



**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	1,903,235.22	0.00	1,903,235.22	2,130,026.19	(226,790.97)	(11.92)	(226,790.97)	(11.92)
DERECHOS	802,640.00	0.00	802,640.00	706,398.78	96,241.22	11.99	96,241.22	11.99
PRODUCTOS	10,280.00	0.00	10,280.00	2,441.89	7,838.11	76.25	7,838.11	76.25
APROVECHAMIENTOS	4,590,000.00	0.00	4,590,000.00	5,730,470.37	(1,140,470.37)	(24.85)	(1,140,470.37)	(24.85)
<b>TOTAL INGRESOS PROPIOS</b>	<b>7,306,155.22</b>	<b>0.00</b>	<b>7,306,155.22</b>	<b>8,569,337.23</b>	<b>(1,263,182.01)</b>	<b>( 17.29 % )</b>	<b>(1,263,182.01)</b>	<b>( 17.29 % )</b>
DE LAS PARTICIPACIONES FEDERALES	62,105,000.00	4,044,262.76	66,149,262.76	73,231,817.21	(11,126,817.21)	(17.92)	(7,082,554.45)	(10.71)
DE LAS PARTICIPACIONES ESTATALES	3,817,000.00	0.00	3,817,000.00	3,812,549.13	4,450.87	0.12	4,450.87	0.12
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>73,228,155.22</b>	<b>4,044,262.76</b>	<b>77,272,417.98</b>	<b>85,613,703.57</b>	<b>(12,385,548.35)</b>	<b>( 16.91 % )</b>	<b>(8,341,285.59)</b>	<b>( 10.79 % )</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	52,860,000.00	7,530,198.96	60,390,198.96	59,538,936.47	(6,678,936.47)	(12.64)	851,262.49	1.41
CONVENIOS	0.00	14,828,475.05	14,828,475.05	14,692,337.24	(14,692,337.24)	0.00	136,137.81	0.92
<b>TOTAL OTROS INGRESOS</b>	<b>52,860,000.00</b>	<b>22,358,674.01</b>	<b>75,218,674.01</b>	<b>74,231,273.71</b>	<b>(21,371,273.71)</b>	<b>( 40.43 % )</b>	<b>987,400.30</b>	<b>1.31 %</b>
<b>TOTAL DE INGRESOS</b>	<b>126,088,155.22</b>	<b>26,402,936.77</b>	<b>152,491,091.99</b>	<b>159,844,977.28</b>	<b>(33,756,822.06)</b>	<b>( 26.77 % )</b>	<b>(7,353,885.29)</b>	<b>( 4.82 % )</b>