



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	1,760,371.10	(115,532.28)	1,644,838.82	1,513,658.66	246,712.44	14.01	131,180.16	7.98
CONTRIBUCIONES DE MEJORAS	0.00	27,000.18	27,000.18	28,000.18	(28,000.18)	0.00	(1,000.00)	(3.70)
DERECHOS	925,850.00	(77,710.94)	848,139.06	846,499.37	79,350.63	8.57	1,639.69	0.19
PRODUCTOS	70,000.00	(10,000.00)	60,000.00	24,474.48	45,525.52	65.04	35,525.52	59.21
APROVECHAMIENTOS	1,439,000.00	1,386,760.21	2,825,760.21	3,336,019.41	(1,897,019.41)	(131.83)	(510,259.20)	(18.06)
TOTAL INGRESOS PROPIOS	4,195,221.10	1,210,517.17	5,405,738.27	5,748,652.10	(1,553,431.00)	(37.03 %)	(342,913.83)	(6.34 %)
DE LAS PARTICIPACIONES FEDERALES	56,591,000.00	0.00	56,591,000.00	26,843,845.54	29,747,154.46	52.57	29,747,154.46	52.57
DE LAS PARTICIPACIONES ESTATALES	2,550,000.00	0.00	2,550,000.00	1,763,237.78	786,762.22	30.85	786,762.22	30.85
TOTAL INGRESOS FISCALES ORDINARIOS	63,336,221.10	1,210,517.17	64,546,738.27	34,355,735.42	28,980,485.68	45.76 %	30,191,002.85	46.77 %
OTROS INGRESOS								
APORTACIONES	32,875,002.00	(1,866,794.20)	31,008,207.80	17,228,529.54	15,646,472.46	47.59	13,779,678.26	44.44
CONVENIOS	0.00	13,722,865.76	13,722,865.76	5,665,253.40	(5,665,253.40)	0.00	8,057,612.36	58.72
TOTAL OTROS INGRESOS	32,875,002.00	11,856,071.56	44,731,073.56	22,893,782.94	9,981,219.06	30.36 %	21,837,290.62	48.82 %
TOTAL DE INGRESOS	96,211,223.10	13,066,588.73	109,277,811.83	57,249,518.36	38,961,704.74	40.50 %	52,028,293.47	47.61 %