



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	1,053,226,869.36	15,604,334.86	1,068,831,204.22	561,090,630.27	492,136,239.09	46.73	507,740,573.95	47.50
DERECHOS	112,973,089.75	0.00	112,973,089.75	67,449,801.39	45,523,288.36	40.30	45,523,288.36	40.30
PRODUCTOS	11,319,556.83	0.00	11,319,556.83	5,874,283.84	5,445,272.99	48.11	5,445,272.99	48.11
APROVECHAMIENTOS	162,282,217.72	0.00	162,282,217.72	62,892,079.12	99,390,138.60	61.25	99,390,138.60	61.25
TOTAL INGRESOS PROPIOS	1,339,801,733.66	15,604,334.86	1,355,406,068.52	697,306,794.62	642,494,939.04	47.95 %	658,099,273.90	48.55 %
DE LAS PARTICIPACIONES FEDERALES	1,067,699,000.00	7,031,678.00	1,074,730,678.00	583,345,535.32	484,353,464.68	45.36	491,385,142.68	45.72
DE LAS PARTICIPACIONES ESTATALES	5,150,000.00	(40,231.00)	5,109,769.00	6,798,754.17	(1,648,754.17)	(32.01)	(1,688,985.17)	(33.05)
TOTAL INGRESOS FISCALES ORDINARIOS	2,412,650,733.66	22,595,781.86	2,435,246,515.52	1,287,451,084.11	1,125,199,649.55	46.64 %	1,147,795,431.41	47.13 %
OTROS INGRESOS								
APORTACIONES	564,487,580.16	9,734,016.82	574,221,596.98	287,632,949.23	276,854,630.93	49.05	286,588,647.75	49.91
CONVENIOS	9,861,686.18	312,693,187.73	322,554,873.91	74,485,360.87	(64,623,674.69)	(655.30)	248,069,513.04	76.91
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	97,510,489.00	97,510,489.00	48,833,112.36	(48,833,112.36)	0.00	48,677,376.64	49.92
TOTAL OTROS INGRESOS	574,349,266.34	419,937,693.55	994,286,959.89	410,951,422.46	163,397,843.88	28.45 %	583,335,537.43	58.67 %
TOTAL DE INGRESOS	2,987,000,000.00	442,533,475.41	3,429,533,475.41	1,698,402,506.57	1,288,597,493.43	43.14 %	1,731,130,968.84	50.48 %