



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	1,053,226,869.36	-47,292,999.14	1,005,933,870.22	888,198,864.65	165,028,004.71	118.58%	117,735,005.57	113.26%
DERECHOS	112,973,089.75	17,985,359.96	130,958,449.71	118,596,172.85	-5,623,083.10	95.26%	12,362,276.86	110.42%
PRODUCTOS	11,319,556.83	9,610,091.02	20,929,647.85	19,029,603.88	-7,710,047.05	59.48%	1,900,043.97	109.98%
APROVECHAMIENTOS	162,282,217.72	43,839,634.01	206,121,851.73	180,201,414.73	-17,919,197.01	90.06%	25,920,437.00	114.38%
TOTAL INGRESO PROPIOS	1,339,801,733.66	24,142,085.85	1,363,943,819.51	1,206,026,056.11	133,775,677.55	111.09%	157,917,763.40	113.09%
DE LAS PARTICIPACIONES FEDERALES	1,067,699,000.00	53,662,382.40	1,121,361,382.40	1,109,548,429.07	-41,849,429.07	96.23%	11,812,953.33	101.06%
DE LAS PARTICIPACIONES ESTATALES	5,150,000.00	8,382,342.65	13,532,342.65	13,532,342.65	-8,382,342.65	38.06%	0	100.00%
TOTAL INGRESOS FISCALES ORDINARIOS	2,412,650,733.66	86,186,810.90	2,498,837,544.56	2,329,106,827.83	83,543,905.83	103.59%	169,730,716.73	107.29%
OTROS INGRESOS								
APORTACIONES	564,487,580.16	13,048,612.46	577,536,192.62	556,623,870.58	7,863,709.58	101.41%	20,912,322.04	103.76%
CONVENIOS	9,861,686.18	361,625,791.20	371,487,477.38	157,367,318.23	-147,505,632.05	6.27%	214,120,159.15	236.06%
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0	97,700,742.94	97,700,742.94	97,700,742.94	-97,700,742.94	0.00%	0	100.00%
TOTAL OTROS INGRESOS	574,349,266.34	472,375,146.60	1,046,724,412.94	811,691,931.75	-237,342,665.41	70.76%	235,032,481.19	128.96%
TOTAL DE INGRESOS	2,987,000,000.00	558,561,957.50	3,545,561,957.50	3,140,798,759.58	-153,798,759.58	95.10%	404,763,197.92	112.89%