



INGRESOS

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CONCEPTO	PRONÓSTICO INICIAL 2012 (a)	AUMENTO	DISMINUCIÓN	PRONÓSTICO MODIFICADO 2012 (b)	CAPTADO A JUNIO 2012 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
DE LOS IMPUESTOS	1,246,896,805.00	0.00	(0.00)	1,246,896,805.00	748,633,110.00	498,263,695.00	39.96	498,263,695.00	39.96
CONTRIBUCIONES DE MEJORAS	93,084,496.00	0.00	(0.00)	93,084,496.00	55,589,094.00	37,495,402.00	40.28	37,495,402.00	40.28
DERECHOS	1,742,920,606.00	0.00	(0.00)	1,742,920,606.00	965,871,388.00	777,049,218.00	44.58	777,049,218.00	44.58
PRODUCTOS DE TIPO CORRIENTE	142,913,903.00	12,708,228.00	(0.00)	155,622,131.00	80,452,150.00	62,461,753.00	43.71	75,169,981.00	48.30
APROVECHAMIENTOS DE TIPO CORRIENTE	9,045,368.00	21,489,528.00	(0.00)	30,534,896.00	7,443,657.00	1,601,711.00	17.71	23,091,239.00	75.62
PARTICIPACIONES FEDERALES	12,929,636,768.00	19,620,234.00	(0.00)	12,949,257,002.00	6,353,017,270.00	6,576,619,498.00	50.86	6,596,239,732.00	50.94
APORTACIONES	14,600,785,495.00	808,144,989.00	(0.00)	15,408,930,484.00	7,665,714,068.00	6,935,071,427.00	47.50	7,743,216,416.00	50.25
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,822,610,919.00	339,474,099.00	(0.00)	4,162,085,018.00	2,288,613,381.00	1,533,997,538.00	40.13	1,873,471,637.00	45.01
INGRESOS FINANCIEROS	146,260,000.00	0.00	(0.00)	146,260,000.00	42,490,334.00	103,769,666.00	70.95	103,769,666.00	70.95
DERIVADOS DE ENDEUDAMIENTO	2,166,666,667.00	0.00	(0.00)	2,166,666,667.00	412,000,000.00	1,754,666,667.00	80.98	1,754,666,667.00	80.98
TOTAL DE INGRESOS	36,900,821,027.00	1,201,437,078.00	0.00	38,102,258,105.00	18,619,824,452.00	18,280,996,575.00	49.54	19,482,433,653.00	51.13