

INGRESOS:

CONCEPTO	PRONÓSTICO INICIAL 2013 (a)	AUMENTO	DISMINUCIÓN	PRONÓSTICO MODIFICADO 2013 (b)	CAPTADO A DICIEMBRE 2013 (c)	VARIACIÓN (a-c)	%	VARIACIÓN (b-c)	%
DE LOS IMPUESTOS	1,278'316,959.00	55'197,535.00	0.00	1,333'514,494.00	1,333'514,494.00	(55'197,535.00)	4.32	0.00	0.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	2,115'006,071.00	0.00	348'436,308.00	1,766'569,763.00	1,766'569,763.00	348'436,308.00	16.47	0.00	0.00
PRODUCTOS DE TIPO CORRIENTE	444'162,449.00	0.00	288'596,697.00	155'565,752.00	155'565,752.00	288'596,697.00	64.98	0.00	0.00
APROVECHAMIENTOS DE TIPO CORRIENTE	13'745,320.00	9'914,323.00	0.00	23'659,643.00	23'659,643.00	(9'914,323.00)	72.13	0.00	0.00
PARTICIPACIONES FEDERALES	13,770'464,350.00	0.00	525'210,247.00	13'245'254,103.00	13'245'254,103.00	525'210,247.00	3.81	0.00	0.00
APORTACIONES FEDERALES	13,462'008,548.00	3,473'927,205.00	0.00	16'935'935,753.00	16'935'935,753.00	(3'473'927,205.00)	25.81	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	6,836'325,029.00	1,373'018,223.00	0.00	8,209'343,252.00	8,209'343,252.00	(1,373'018,223.00)	20.08	0.00	0.00
INGRESOS FINANCIEROS	0.00	122'695,927.00	0.00	122'695,927.00	122'695,927.00	(122'695,927.00)	0.00	0.00	0.00
DERIVADOS DE ENDEUDAMIENTO	451'924,743.00	33'075,257.00	0.00	485'000'000.00	485'000'000.00	(33'075,257.00)	7.32	0.00	0.00
TOTAL DE INGRESOS	38,371'953,469.00	5,067'828,470.00	1,162'243,252.00	42,277'538,687.00	42,277'538,687.00	(3,905'585,218.00)	10.18	0.00	0.00