



## 2.- ANÁLISIS DEL EJERCICIO PRESUPUESTARIO

### 2.1.- EJERCICIO DEL INGRESO:

CONCEPTO	PRONÓSTICO INICIAL 2014 (a)	AUMENTO	DISMINUCIÓN	PRONÓSTICO MODIFICADO 2014 (b)	CAPTADO A JUNIO 2014 (c)	VARIACIÓN (a-c)	%	VARIACIÓN (b-c)	%
DE LOS IMPUESTOS	1,517'222,626.00	0.00	0.00	1,517'222,626.00	934'984,480.00	582'238,146.00	38.38	582'238,146.00	38.38
DERECHOS	2,106'284,959.00	0.00	0.00	2,106'284,959.00	1,051'774,887.00	1,054'510,072.00	50.06	1,054'510,072.00	50.06
PRODUCTOS DE TIPO CORRIENTE	177'201,823.00	0.00	0.00	177'201,823.00	75'580,161.00	101'621,662.00	57.35	101'621,662.00	57.35
APROVECHAMIENTOS DE TIPO CORRIENTE	22'959,022.00	0.00	0.00	22'959,022.00	13'425,416.00	9'533,606.00	41.52	9'533,606.00	41.52
PARTICIPACIONES FEDERALES	14,349'842,452.00	720'789,848.00	0.00	15,070'632,300.00	7,549'675,065.00	6'800'167,387.00	47.39	7,520'957,235.00	49.90
APORTACIONES	16,211'034,935.00	2,282'598,578.00	0.00	18,493'633,513.00	9,590'257,574.00	6'620'777,361.00	40.84	8,903'375,939.00	48.14
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,123'260,504.00	417'020,120.00	0.00	5,540'280,624.00	2,397'864,208.00	2,725'396,296.00	53.20	3,142'416,416.00	56.72
INGRESOS FINANCIEROS	129'291,737.00	0.00	0.00	129'291,737.00	49'723,356.00	79'568,381.00	61.54	79'568,381.00	61.54
DERIVADOS DE ENDEUDAMIENTO	0.00	92'695,117.00	0.00	92'695,117.00	92'695,117.00	92'695,117.00	0.00	0.00	0.00
<b>TOTAL DE INGRESOS</b>	<b>39,637'098,058.00</b>	<b>3,513'103,663.00</b>	<b>0.00</b>	<b>43,150'201,721.00</b>	<b>21,755'980,264.00</b>	<b>17,881'117,794.00</b>	<b>45.11</b>	<b>21,394'221,457.00</b>	<b>49.58</b>