



EJERCICIO DEL INGRESO:

CONCEPTO	PRONÓSTICO INICIAL 2014 (a)	AUMENTO	DISMINUCIÓN	PRONÓSTICO MODIFICADO 2014 (b)	DEVENGADO A DICIEMBRE 2014 (c)	VARIACIÓN (a-c)	%	VARIACIÓN (b-c)	%
DE LOS IMPUESTOS	1,517,222,626.00	0.00	10,354,132.00	1,506,868,494.00	1,506,868,494.00	10,354,132.00	0.68	0.00	0.00
DERECHOS	2,106,284,959.00	0.00	238,692,749.00	1,867,592,210.00	1,867,592,210.00	238,692,749.00	11.33	0.00	0.00
PRODUCTOS DE TIPO CORRIENTE	177,201,823.00	0.00	24,330,733.00	152,871,090.00	152,871,090.00	24,330,733.00	13.73	0.00	0.00
APROVECHAMIENTOS DE TIPO CORRIENTE	22,959,022.00	724,108.00	0.00	23,683,130.00	23,683,130.00	(724,108.00)	3.15	0.00	0.00
PARTICIPACIONES FEDERALES	15,070,632,300.00	0.00	460,232,911.00	14,610,399,389.00	14,610,399,389.00	460,232,911.00	3.05	0.00	0.00
APORTACIONES	18,493,633,513.00	2,740,312,467.00	0.00	21,233,945,980.00	21,233,945,980.00	(2,740,312,467.00)	14.82	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,540,280,624.00	2,960,266.00	0.00	5,543,240,890.00	5,543,240,890.00	(2,960,266.00)	0.05	0.00	0.00
INGRESOS FINANCIEROS	129,291,737.00	0.00	30,858,937.00	98,432,800.00	98,432,800.00	30,858,937.00	23.87	0.00	0.00
DERIVADOS DE ENDEUDAMIENTO	92,695,117.00	0.00	0.00	92,695,117.00	92,695,117.00	0.00	0.00	0.00	0.00
TOTAL DE INGRESOS	43,150,201,721.00	2,743,996,841.00	764,469,462.00	45,129,729,100.00	45,129,729,100.00	(1,979,527,379.00)	4.59	0.00	0.00