

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ANGOSTURA
Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	6,000,591.00	6,050,591.00	4,072,232.95	425,872.43	1,929,007.44	398,454.60	-1,981,379.34	419,605.46	1,477,013.80	2,668,574.39	6,740,807.34	111.41%
5101-001	ESPECTACULOS PUBLICOS	31,000.00	31,000.00	454.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.40	1.47%
5101-002	REMATES NO JUD.,SUBASTAS, RIFAS, SORTEOS	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101-003	ANUNCIOS Y PUBLICIDAD COMERCIAL	1,000.00	51,000.00	150.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.30	0.29%
5101-004	SEÑALAMIENTOS DE LOTES	21,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101-005	IMPUESTO PREDIAL	5,659,091.00	5,659,091.00	4,006,433.41	419,820.41	1,911,206.47	382,761.40	-2,004,610.38	401,313.63	1,465,623.31	2,576,114.84	6,582,548.25	116.32%
5101-005-001	IMPUESTO PREDIAL URBANO	278,750.00	278,750.00	248,405.10	41,639.28	3,121.24	2,125.16	2,381.81	3,618.67	9,104.05	61,990.21	310,395.31	111.35%
5101-005-002	IMPUESTO PREDIAL RUSTICO	5,380,341.00	5,380,341.00	3,758,028.31	378,181.13	1,908,085.23	380,636.24	-2,006,992.19	397,694.96	1,456,519.26	2,514,124.63	6,272,152.94	116.58%
5101-006	ADQUISICION DE INMUEBLES	287,500.00	287,500.00	65,194.84	6,052.02	17,800.97	15,693.20	23,231.04	18,291.83	11,390.49	92,459.55	157,654.39	54.84%
5102	DERECHOS	602,900.00	1,237,900.00	1,507,997.59	215,028.02	150,161.76	86,934.61	387,839.43	395,549.86	-1,785,186.60	-549,672.92	958,324.67	77.42%
5102-001	OBRAS PUBLICAS	60,900.00	90,900.00	17,886.75	531.53	2,415.71	0.00	0.00	0.00	1,882.35	4,829.59	22,716.34	24.99%
5102-001-002	ALINEAMIENTO DE CALLES	11,000.00	11,000.00	1,266.09	221.25	172.74	0.00	0.00	0.00	0.00	393.99	1,660.08	15.09%
5102-001-003	ASIGNACION DE N° OFICIAL	400.00	400.00	134.18	0.00	38.31	0.00	0.00	0.00	0.00	38.31	172.49	43.12%
5102-001-005	DES.MED.DE SOLAR.VALD.Y RES. DE EX.O DEM.	2,500.00	2,500.00	354.74	150.05	689.86	0.00	0.00	0.00	0.00	839.91	1,194.65	47.79%
5102-001-006	EXP.DE LIC.P/CONST.,RECONS.,DEMO.EDIF.	25,000.00	55,000.00	16,131.74	160.23	1,514.80	0.00	0.00	0.00	1,882.35	3,557.38	19,689.12	35.80%
5102-001-007	APERT. DE CERAS EN LA VIA PUBLICA	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-001-008	OBSTRUCCION TEMPORAL DE LA VIA PUBLICA.	21,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-003	EXP. DE CERTIFICADOS Y LEG. DE FIRMAS	13,000.00	13,000.00	16,379.15	958.00	1,772.30	2,059.70	1,389.10	2,393.75	2,872.50	11,445.35	27,824.50	214.03%
5102-005	SERVICIOS DE SEGURIDAD PUBLICA	51,000.00	51,000.00	56,323.78	4,787.50	13,596.50	7,277.00	9,192.02	7,851.50	15,128.00	57,832.52	114,156.30	223.84%
5102-006	POR CONCESION DE LOTES DE PANTEONES	31,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-007	POR LA PREST. DE SERV. DE MAT. EN RASTROS	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-010	MERCADOS MUNICIPALES	1,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-011	USO, CONC. DE CASILLAS Y PISOS EN MERC.	1,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-012	USO DE PISO EN LA VIA PUB. Y SITIOS PUB	35,000.00	55,000.00	69,542.73	23,396.00	13,266.40	19,685.40	17,680.95	30,107.20	14,888.80	119,024.75	188,567.48	342.85%
5102-013	DE LOS DERECHOS POR COOP. P/ OBRAS PUB.	0.00	555,000.00	811,251.73	184,397.49	117,195.85	48,041.06	329,727.21	340,834.91	-1,831,448.25	-811,251.73	0.00	0.00%
5102-014	OTOR. DE REV., PERM. O AUT.. PARA ESTAB.	385,000.00	385,000.00	536,613.45	957.50	1,915.00	9,871.45	29,850.15	14,362.50	11,490.00	68,446.60	605,060.05	157.16%
5103	PRODUCTOS	30,000.00	30,000.00	16,754.14	697.42	259.13	249.36	61,568.64	339.36	13,642.85	76,756.76	93,510.90	311.70%
5103-001	ARREND. Y VTA. DE BIENES MUEB. E INMUE.	20,000.00	20,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	25.00%
5103-003	RENDIMIENTO SOBRE INVERSIONES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103-006	RENDIMIENTOS S/INVERSIONES	0.00	0.00	11,754.14	697.42	259.13	249.36	61,568.64	339.36	13,642.85	76,756.76	88,510.90	
5104	APROVECHAMIENTOS	490,500.00	690,500.00	423,770.64	46,450.67	98,136.03	153,707.44	122,965.83	81,658.52	2,114,308.69	2,617,227.18	3,040,997.82	440.41%

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ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5104-001	MULTAS	47,000.00	47,000.00	200.00	0.00	0.00	300.00	1,500.00	550.00	500.00	2,850.00	3,050.00	6.49%
5104-002	REINTEGROS	1,000.00	1,000.00	0.00	1,321.35	0.00	0.00	0.00	0.00	0.00	1,321.35	1,321.35	132.14%
5104-003	REZAGOS	160,000.00	160,000.00	72,784.52	1,579.52	309.77	21,081.25	742.15	2,309.06	4,966.64	30,988.39	103,772.91	64.86%
5104-003-001	PREDIAL URBANO	155,000.00	155,000.00	71,829.84	1,579.52	309.77	21,081.25	742.15	2,309.06	4,966.64	30,988.39	102,818.23	66.33%
5104-003-002	PREDIAL RUSTICO	5,000.00	5,000.00	954.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.68	19.09%
5104-004	RECARGOS	12,000.00	12,000.00	60,636.96	4,996.69	947.00	13,299.46	14,051.84	15,521.58	35,285.07	84,101.64	144,738.60	1206.16
5104-005	GAST.DE NOTIF.EJEC.E INSPEC.FISC.	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104-006	OTROS APROVECHAMIENTOS	259,500.00	459,500.00	290,149.16	38,553.11	96,879.26	119,026.73	106,671.84	63,277.88	2,073,556.98	2,497,965.80	2,788,114.96	606.77%
5104-006-001	DONATIVOS	48,000.00	148,000.00	97,104.43	1,250.00	400.00	3,100.00	8,606.88	5,460.00	1,923,221.92	1,942,038.80	2,039,143.23	1377.80
5104-006-002	INGRESOS TRANSITO	189,500.00	289,500.00	179,452.09	37,303.11	48,704.26	31,185.23	28,092.96	29,339.88	28,892.81	203,518.25	382,970.34	132.29%
5104-006-003	DESARROLLO INSTITUCIONAL	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104-006-004	OTROS	21,000.00	21,000.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	6.19%
5104-006-005	APOYO AL DEPORTE	0.00	0.00	12,292.64	0.00	0.00	0.00	0.00	4,575.00	0.00	4,575.00	16,867.64	
5104-006-006	APOYO A LA EDUCACION Y LA CULTURA	0.00	0.00	0.00	0.00	47,775.00	84,741.50	69,972.00	23,903.00	121,442.25	347,833.75	347,833.75	
5105	DE LAS PARTICIPACIONES	41,077,670.00	43,971,774.00	20,027,981.05	2,839,860.59	3,050,903.11	2,832,033.31	3,400,229.41	4,176,905.50	2,546,621.20	18,846,553.12	38,874,534.17	88.41%
5105-001	FEDERALES	27,423,570.00	28,959,269.00	12,254,707.66	717,984.44	1,244,064.34	1,425,077.44	2,046,397.21	1,607,438.50	4,740,301.39	11,781,263.32	24,035,970.98	83.00%
5105-001-001	PARTICIPACIONES FEDERALES	27,354,070.00	28,889,769.00	12,221,053.58	751,638.52	1,244,064.34	1,421,166.69	2,046,397.21	1,607,438.50	4,744,212.14	11,814,917.40	24,035,970.98	83.20%
5105-001-002	PARTICIPACIONES ESTATALES	69,500.00	69,500.00	33,654.08	-33,654.08	0.00	3,910.75	0.00	0.00	-3,910.75	-33,654.08	0.00	0.00%
5105-002	ESTATALES	0.00	0.00	0.00	33,654.08	4,704.90	0.00	5,445.25	3,922.50	17,340.65	65,067.38	65,067.38	
5105-003	ANTICIPOS	0.00	0.00	837,454.38	13,771.42	916,613.00	-298,671.51	-205,439.33	1,720,268.06	-2,983,996.02	-837,454.38	0.00	
5105-004	DE LOS FONDOS DE APORT. FEDERALES	13,204,100.00	14,562,505.00	6,800,183.40	2,115,323.92	842,838.31	1,704,561.70	1,293,766.37	845,204.53	842,679.03	7,644,373.86	14,444,557.26	99.19%
5105-004-001	FONDO DE INFR. SOCIAL MUNICIPAL (RECURSO FED.)	4,047,400.00	4,453,594.00	2,588,576.95	432,191.98	1,308.96	862,969.15	452,264.92	3,415.24	959.61	1,753,109.86	4,341,686.81	97.49%
5105-004-001-0001	APORTACIONES AL FONDO DE INFR. SOCIAL MPAL.	3,901,400.00	4,307,594.00	2,584,556.40	430,759.40	0.00	861,518.80	430,759.40	0.00	0.00	1,723,037.60	4,307,594.00	100.00%
5105-004-001-0002	REND. DEL FONDO DE INFR. SOCIAL MPAL.	46,000.00	46,000.00	4,020.55	1,432.58	1,308.96	1,450.35	1,855.52	1,815.24	959.61	8,822.26	12,842.81	27.92%
5105-004-001-0003	APORTACIONES DE TERCEROS	100,000.00	100,000.00	0.00	0.00	0.00	0.00	19,650.00	1,600.00	0.00	21,250.00	21,250.00	21.25%
5105-004-002	FONDO DE FORTALECIMIENTO MUNICIPAL	9,156,700.00	10,108,911.00	4,211,606.45	1,683,131.94	841,529.35	841,592.55	841,501.45	841,789.29	841,719.42	5,891,264.00	10,102,870.45	99.94%
5105-004-002-0001	APORT. AL FONDO DE FORTALEC. MUNICIPAL	9,145,200.00	10,097,411.00	4,207,254.40	1,682,901.76	841,450.88	841,450.88	841,450.88	841,450.88	841,451.32	5,890,156.60	10,097,411.00	100.00%
5105-004-002-0002	REND. DEL FONDO DE FORTALEC. MUNICIPAL	10,500.00	10,500.00	4,352.05	230.18	78.47	141.67	50.57	338.41	268.10	1,107.40	5,459.45	51.99%
5105-004-002-0003	APORTACIONES A TERCEROS	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105-005	DE LOS FONDOS DE APORTAC. ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00	298,003.00	0.00	-121,390.00	176,613.00	176,613.00	
5105-005-001	FONDO DE APORT. P/ LA INFR. SOCIAL EST. (FAISE)	0.00	0.00	0.00	0.00	0.00	0.00	176,613.00	0.00	0.00	176,613.00	176,613.00	
5105-005-002	FONDO DE INV. ESTATAL P/ LA INFR. SOC. MPAL	0.00	0.00	0.00	0.00	0.00	0.00	121,390.00	0.00	-121,390.00	0.00	0.00	
5105-006	INGRESOS ZOFEMAT	450,000.00	450,000.00	133,860.61	-45,713.77	42,132.36	1,065.68	-41,895.14	71.91	49,216.90	4,877.94	138,738.55	30.83%
5105-006-001	ZOFEMAT DEL EJERCICIO	350,000.00	350,000.00	11,899.22	477.96	42,132.36	179.04	-41,895.14	71.91	1,426.90	2,393.03	14,292.25	4.08%

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CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105-006-002	ZOFEMAT DE EJERCICIOS ANTERIORES	100,000.00	100,000.00	121,961.39	-46,191.73	0.00	886.64	0.00	0.00	47,790.00	2,484.91	124,446.30	124.45%
5105-008	MULTAS FEDERALES NO FISCALES	0.00	0.00	1,775.00	4,840.50	550.20	0.00	3,952.05	0.00	2,469.25	11,812.00	13,587.00	
5106	IMPUESTOS ADICIONALES	751,134.00	751,134.00	585,407.19	-1,258.49	79,501.75	50,722.79	33,943.50	46,434.49	129,166.43	338,510.47	923,917.66	123.00%
5106-001	PRO-ALFABETIZACION	31,295.00	31,295.00	35,067.19	1,531.66	1,648.54	1,944.89	2,905.90	2,736.22	2,313.60	13,080.81	48,148.00	153.85%
5106-002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	31,295.00	31,295.00	35,067.19	1,531.66	1,648.54	1,944.89	2,905.90	2,736.22	2,313.60	13,080.81	48,148.00	153.85%
5106-003	PRO-MEJORAS MATERIALES	93,885.00	93,885.00	105,170.82	4,594.88	4,945.56	5,834.66	8,717.23	8,206.76	6,938.93	39,238.02	144,408.84	153.81%
5106-004	PRO-SERVICIOS ASIST. A INDIGENTES	0.00	0.00	545.58	0.00	0.00	0.00	58.43	0.00	-1.89	56.54	602.12	
5106-007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	594,659.00	594,659.00	409,556.41	-8,916.69	71,259.11	40,998.35	19,356.04	32,755.29	117,602.19	273,054.29	682,610.70	114.79%
	Total de Ingresos	48,952,795.00	52,731,899.00	26,634,143.56	3,526,650.64	5,307,969.22	3,522,102.11	2,025,167.47	5,120,493.19	4,495,566.37	23,997,949.00	50,632,092.56	96.02%