

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE BADIRAGUATO**  
**Ingresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-1**

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	MODIFIC. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AL 30 DE JUNIO	% RECAUDAD O	INGRESO POR RECAUDAR
<b>5101</b>	<b>IMPUESTOS</b>	<b>176,489.00</b>	<b>0.00</b>	<b>176,489.00</b>	<b>6,527.35</b>	<b>7,693.57</b>	<b>-94.65</b>	<b>46,062.15</b>	<b>14,528.77</b>	<b>350.99</b>	<b>75,068.18</b>	<b>42.53%</b>	<b>101,420.82</b>
5101-001	ESPECTACULOS PUBLICOS	14,795.00	0.00	14,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,795.00
5101-005	IMPUESTO PREDIAL	131,371.00	0.00	131,371.00	6,527.35	7,693.57	-94.65	46,062.15	13,571.27	350.99	74,110.68	56.41%	57,260.32
5101-005-001	IMPUESTO PREDIAL URBANO	49,500.00	0.00	49,500.00	6,527.35	7,693.57	1,378.87	419.51	222.98	325.29	16,567.57	33.47%	32,932.43
5101-005-002	IMPUESTO PREDIAL RUSTICO	81,871.00	0.00	81,871.00	0.00	0.00	-1,473.52	45,642.64	13,348.29	25.70	57,543.11	70.29%	24,327.89
5101-006	ADQUICICION DE INMUEBLES	30,323.00	0.00	30,323.00	0.00	0.00	0.00	0.00	957.50	0.00	957.50	3.16%	29,365.50
<b>5102</b>	<b>DERECHOS</b>	<b>279,553.00</b>	<b>0.00</b>	<b>279,553.00</b>	<b>370.28</b>	<b>0.00</b>	<b>5,362.00</b>	<b>86,902.70</b>	<b>2,719.30</b>	<b>0.00</b>	<b>95,354.28</b>	<b>34.11%</b>	<b>184,198.72</b>
5102-005	SERVICIOS DE SEGURIDAD PUBLICA	177,895.00	0.00	177,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	177,895.00
5102-011	USO, CONC. CASILLAS Y PISOS EN MERCADOS	5,575.00	0.00	5,575.00	217.08	0.00	0.00	0.00	0.00	0.00	217.08	3.89%	5,357.92
5102-012	USO DE PISO EN LA VIA PUB. Y SITIOS PUBLICOS	6,071.00	0.00	6,071.00	153.20	0.00	153.20	0.00	38.30	0.00	344.70	5.68%	5,726.30
5102-014	OTORG.DE REVAL. PERM.P/ EL FUNC. DE ESTAB.	90,012.00	0.00	90,012.00	0.00	0.00	5,208.80	86,902.70	2,681.00	0.00	94,792.50	105.31%	-4,780.50
<b>5103</b>	<b>PRODUCTOS</b>	<b>128,585.00</b>	<b>0.00</b>	<b>128,585.00</b>	<b>0.00</b>	<b>1,097.92</b>	<b>1,591.79</b>	<b>2,464.05</b>	<b>3,425.77</b>	<b>5,544.99</b>	<b>14,124.52</b>	<b>10.98%</b>	<b>114,460.48</b>
5103-003	RENDIMIENTO SOBRE INVERSIONES	128,585.00	0.00	128,585.00	0.00	1,097.92	1,591.79	2,464.05	3,425.77	5,544.99	14,124.52	10.98%	114,460.48
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>968,123.00</b>	<b>0.00</b>	<b>968,123.00</b>	<b>17,999.03</b>	<b>33,990.78</b>	<b>26,573.62</b>	<b>85,915.00</b>	<b>38,015.21</b>	<b>8,509.42</b>	<b>211,003.06</b>	<b>21.80%</b>	<b>757,119.94</b>
5104-001	MULTAS	7,768.00	0.00	7,768.00	0.00	1,000.00	0.00	175.00	0.00	0.00	1,175.00	15.13%	6,593.00
5104-003	REZAGOS	16,715.00	0.00	16,715.00	5,197.17	12,804.50	2,650.04	57.20	0.00	0.00	20,708.91	123.89%	-3,993.91
5104-003-001	IMPUESTO PREDIAL URBANO	2,018.00	0.00	2,018.00	1,593.68	12,804.50	2,650.04	57.20	0.00	0.00	17,105.42	847.64%	-15,087.42
5104-003-002	IMPUESTO PREDIAL RUSTICO	1,956.00	0.00	1,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,956.00
5104-003-003	POR EL USO, CONC. DE CASILAS Y PISOS EN MERC.	12,741.00	0.00	12,741.00	3,603.49	0.00	0.00	0.00	0.00	0.00	3,603.49	28.28%	9,137.51
5104-006	OTROS APROVECHAMIENTOS	943,640.00	0.00	943,640.00	12,801.86	20,186.28	23,923.58	85,682.80	38,015.21	8,509.42	189,119.15	20.04%	754,520.85
5104-006-001	DONATIVOS	863,640.00	0.00	863,640.00	8,480.00	18,210.00	18,380.00	80,200.00	14,200.00	1,050.00	140,520.00	16.27%	723,120.00
5104-006-002	INGRESOS DE TRANSITO	80,000.00	0.00	80,000.00	4,321.86	1,976.28	5,543.58	5,482.80	12,055.21	7,459.42	36,839.15	46.05%	43,160.85
5104-006-004	OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,760.00	0.00	11,760.00		-11,760.00

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## ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	MODIFIC. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AL 30 DE JUNIO	% RECAUDAD O	INGRESO POR RECAUDAR
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>49,767,700.00</b>	<b>3,623,646.53</b>	<b>53,397,346.53</b>	<b>1,429,465.36</b>	<b>5,304,514.07</b>	<b>3,498,272.70</b>	<b>7,096,286.43</b>	<b>3,145,078.54</b>	<b>6,321,632.19</b>	<b>26,795,249.29</b>	<b>50.18%</b>	<b>26,602,097.24</b>
5105-001	FEDERALES	20,299,442.00	0.00	20,299,442.00	1,424,545.05	1,818,983.12	1,387,324.48	1,476,499.37	2,407,335.71	2,155,135.57	10,669,823.30	52.56%	9,629,618.70
5105-002	ESTATALES	80,000.00	0.00	80,000.00	4,882.68	2,908.00	3,722.02	5,207.90	7,832.14	5,238.84	29,791.58	37.24%	50,208.42
5105-004	DE LOS FONDOS DE APORTACIONES FEDERALES	29,388,258.00	3,603,799.22	32,992,057.22	37.63	3,482,622.95	2,087,378.89	5,614,579.16	729,910.69	4,161,257.78	16,075,787.10	48.73%	16,916,270.12
5105-004-001	FONDO DE INFRAESTR SOCIAL MPAL (REC. FEDERAL)	21,484,658.00	2,783,471.22	24,268,129.22	34.82	2,032,600.32	2,032,378.89	4,064,757.78	5,000.00	4,161,257.78	12,296,029.59	50.67%	11,972,099.63
5105-004-001-0001	APORT. AL FONDO DE INF. SOCIAL MUNICIPAL	18,407,100.00	1,916,688.90	20,323,788.90	0.00	2,032,378.89	2,032,378.89	4,064,757.78	0.00	4,064,757.78	12,194,273.34	60.00%	8,129,515.56
5105-004-001-0002	REND. DEL FONDO INFRAESTRUCTURA SOCIAL MPAL.	35,000.00	-35,000.00	0.00	34.82	221.43	0.00	0.00	0.00	0.00	256.25		-256.25
5105-004-001-0003	APORTACION DE TERCEROS	3,042,558.00	901,782.32	3,944,340.32	0.00	0.00	0.00	0.00	5,000.00	96,500.00	101,500.00	2.57%	3,842,840.32
5105-004-002	FONDO DE FORTALECIMIENTO MUNICIPAL	7,903,600.00	820,328.00	8,723,928.00	2.81	1,450,022.63	55,000.00	1,549,821.38	724,910.69	0.00	3,779,757.51	43.33%	4,944,170.49
5105-004-002-0001	APORT. AL FONDO DE FORTALECIMIENTO MUNICIPAL	7,878,600.00	820,328.00	8,698,928.00	0.00	1,449,821.38	0.00	1,449,821.38	724,910.69	0.00	3,624,553.45	41.67%	5,074,374.55
5105-004-002-0002	REND. DEL FONDO FORTALECIMIENTO MPAL.	25,000.00	0.00	25,000.00	2.81	201.25	0.00	0.00	0.00	0.00	204.06	0.82%	24,795.94
5105-004-002-0003	RECUP. DE BENEFICIARIOS POR PROGRAMA	0.00	0.00	0.00	0.00	0.00	55,000.00	100,000.00	0.00	0.00	155,000.00		-155,000.00
5105-008	MULTAS ADMVAS FED. NO FISCALES	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
5105-009	REGULARIZACION DE VEHICULOS EXTRANJ.	0.00	19,847.31	19,847.31	0.00	0.00	19,847.31	0.00	0.00	0.00	19,847.31	100.00%	0.00
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>86,057.65</b>	<b>0.00</b>	<b>86,057.65</b>	<b>745.30</b>	<b>769.35</b>	<b>9,294.33</b>	<b>26,331.87</b>	<b>2,169.14</b>	<b>35.14</b>	<b>39,345.13</b>	<b>45.72%</b>	<b>46,712.52</b>
5106-001	PRO-ALFABETIZACION.	13,977.65	0.00	13,977.65	18.51	0.00	268.10	4,345.13	135.96	0.00	4,767.70	34.11%	9,209.95
5106-002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIV..	13,977.65	0.00	13,977.65	18.51	0.00	268.10	4,345.13	135.96	0.00	4,767.70	34.11%	9,209.95
5106-003	PRO-MEJORAS MATERIALES	41,932.95	0.00	41,932.95	55.54	0.00	804.30	13,035.40	407.89	0.00	14,303.13	34.11%	27,629.82
5106-007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	16,169.40	0.00	16,169.40	652.74	769.35	7,953.83	4,606.21	1,489.33	35.14	15,506.60	95.90%	662.80
<b>Total de Ingresos</b>		<b>51,406,507.65</b>	<b>3,623,646.53</b>	<b>55,036,154.18</b>	<b>1,455,107.32</b>	<b>5,348,065.69</b>	<b>3,540,999.79</b>	<b>7,343,962.20</b>	<b>3,205,936.73</b>	<b>6,336,072.73</b>	<b>27,230,144.46</b>	<b>49.48%</b>	<b>27,806,009.72</b>