

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
4101	SUELDOS Y SALARIOS	16,968,216.00	18,377,667.00	9,157,711.22	1,566,762.40	1,571,722.60	1,583,340.06	1,584,133.00	1,584,795.25	1,656,133.00	9,546,886.31	18,704,597.53	101.78%
4101-101	SUELDOS ORDINARIOS	13,238,640.00	14,114,610.00	7,023,422.60	1,317,616.40	1,002,695.60	1,219,092.88	1,219,609.00	1,213,004.81	1,216,672.00	7,188,690.69	14,212,113.29	100.69%
	GOBERNACION	2,825,952.00	3,282,547.00	1,638,689.00	341,343.00	148,249.00	291,158.15	287,794.00	295,023.60	294,640.00	1,658,207.75	3,296,896.75	100.44%
	HACIENDA	1,150,080.00	1,451,280.00	736,745.00	147,410.00	79,315.00	120,940.00	120,940.00	120,940.00	120,940.00	710,485.00	1,447,230.00	99.72%
	OBRAS Y SERVICIOS PUBLICOS	3,020,304.00	3,086,984.00	1,549,376.60	289,307.00	232,436.00	267,959.80	269,879.80	265,039.20	265,198.00	1,589,819.80	3,139,196.40	101.69%
	FONDOS FEDERALES	6,242,304.00	6,293,799.00	3,098,612.00	539,556.40	542,695.60	539,034.93	540,995.20	532,002.01	535,894.00	3,230,178.14	6,328,790.14	100.56%
4101-102	COMPLEMENTOS DE SUELDO	1,716,576.00	2,242,057.00	1,099,362.00	62,850.00	472,304.00	179,556.00	190,346.00	196,882.00	244,321.00	1,346,259.00	2,445,621.00	109.08%
	GOBERNACION	824,040.00	1,135,635.00	504,852.00	15,860.00	273,969.00	85,766.00	83,236.00	84,137.00	83,856.00	626,824.00	1,131,676.00	99.65%
	HACIENDA	262,440.00	324,700.00	151,785.00	0.00	71,895.00	26,630.00	27,470.00	32,180.00	66,315.00	224,490.00	376,275.00	115.88%
	OBRAS Y SERVICIOS PUBLICOS	271,920.00	289,300.00	141,150.00	0.00	79,500.00	25,570.00	25,575.00	24,900.00	24,700.00	180,245.00	321,395.00	111.09%
	FONDOS FEDERALES	358,176.00	492,422.00	301,575.00	46,990.00	46,940.00	41,590.00	54,065.00	55,665.00	69,450.00	314,700.00	616,275.00	125.15%
4101-103	PERSONAL EXTRAORDINARIO	192,000.00	164,000.00	113,276.62	30,209.00	-59,640.00	26,531.18	18,380.00	15,923.44	28,505.00	59,908.62	173,185.24	105.60%
	GOBERNACION	0.00	25,000.00	43,000.00	12,800.00	-47,200.00	3,600.00	5,000.00	1,000.00	16,535.00	-8,265.00	34,735.00	138.94%
	HACIENDA	192,000.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	120,000.00	53,497.12	17,409.00	-12,440.00	22,931.18	13,380.00	14,923.44	11,970.00	68,173.62	121,670.74	101.39%
	FONDOS FEDERALES	0.00	5,000.00	2,779.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,779.50	55.59%
4101-104	HORAS EXTRAS	21,000.00	57,000.00	21,650.00	3,187.00	4,913.00	8,160.00	5,798.00	8,985.00	16,635.00	47,678.00	69,328.00	121.63%
	OBRAS Y SERVICIOS PUBLICOS	21,000.00	57,000.00	21,650.00	3,187.00	4,913.00	8,160.00	5,798.00	8,985.00	16,635.00	47,678.00	69,328.00	121.63%
4101-105	EMOLUMENTOS A REGIDORES	1,800,000.00	1,800,000.00	900,000.00	152,900.00	151,450.00	150,000.00	150,000.00	150,000.00	150,000.00	904,350.00	1,804,350.00	100.24%
	GOBERNACION	1,800,000.00	1,800,000.00	900,000.00	152,900.00	151,450.00	150,000.00	150,000.00	150,000.00	150,000.00	904,350.00	1,804,350.00	100.24%
4102	PRESTACIONES LABORALES	4,460,444.00	4,748,931.00	1,100,588.38	174,197.79	137,533.91	140,880.93	220,044.28	339,157.71	2,885,006.73	3,896,821.35	4,997,409.73	105.23%
4102-201	AGUINALDOS	2,537,009.00	2,586,848.00	11,586.50	3,662.40	8,502.00	10,394.64	10,598.77	6,867.00	2,654,936.00	2,694,960.81	2,706,547.31	104.63%
	GOBERNACION	785,561.00	876,843.00	4,392.50	0.00	0.00	0.00	4,799.97	0.00	868,050.00	872,849.97	877,242.47	100.05%
	HACIENDA	207,680.00	241,880.00	0.00	0.00	0.00	0.00	0.00	0.00	241,880.00	241,880.00	241,880.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	503,384.00	518,765.00	0.00	0.00	0.00	0.00	0.00	0.00	522,355.00	522,355.00	522,355.00	100.69%
	FONDOS FEDERALES	1,040,384.00	949,360.00	7,194.00	3,662.40	8,502.00	10,394.64	5,798.80	6,867.00	1,022,651.00	1,057,875.84	1,065,069.84	112.19%
4102-202	QUINQUENIOS	273,219.00	353,675.00	180,376.10	30,936.04	30,936.04	30,936.04	31,402.12	30,481.52	29,856.70	184,548.46	364,924.56	103.18%
	GOBERNACION	74,047.00	82,415.00	42,037.08	7,006.18	7,006.18	7,006.18	7,006.18	7,006.18	7,348.06	42,378.96	84,416.04	102.43%
	HACIENDA	28,576.00	25,584.00	12,792.00	2,132.00	2,132.00	2,132.00	2,132.00	2,132.00	2,132.00	12,792.00	25,584.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	163,364.00	234,463.00	119,940.16	20,831.16	20,831.16	20,831.16	21,297.24	20,376.64	20,376.64	124,544.00	244,484.16	104.27%
	FONDOS FEDERALES	7,232.00	11,213.00	5,606.86	966.70	966.70	966.70	966.70	966.70	0.00	4,833.50	10,440.36	93.11%
4102-203	CANASTA BASICA	19,313.00	22,913.00	11,094.00	0.00	0.00	0.00	11,094.00	2,713.48	0.00	13,807.48	24,901.48	108.68%
	GOBERNACION	19,313.00	22,313.00	10,836.00	0.00	0.00	0.00	10,836.00	2,713.48	0.00	13,549.48	24,385.48	109.29%
	FONDOS FEDERALES	0.00	600.00	258.00	0.00	0.00	0.00	258.00	0.00	0.00	258.00	516.00	86.00%
4102-204	PRIMA VACACIONAL	464,552.00	482,321.00	237,153.99	0.00	179.85	476.44	47,493.66	202,360.74	479.60	250,990.29	488,144.28	101.21%
	GOBERNACION	143,929.00	155,465.00	74,726.08	0.00	0.00	0.00	10,913.52	70,404.28	0.00	81,317.80	156,043.88	100.37%
	HACIENDA	37,599.00	44,344.00	22,172.34	0.00	0.00	0.00	3,674.00	18,498.34	0.00	22,172.34	44,344.68	100.00%
	OBRAS Y SERVICIOS PUBLICOS	92,287.00	91,775.00	46,814.47	0.00	0.00	0.00	31,842.80	17,290.14	0.00	49,132.94	95,947.41	104.55%
	FONDOS FEDERALES	190,737.00	190,737.00	93,441.10	0.00	179.85	476.44	1,063.34	96,167.98	479.60	98,367.21	191,808.31	100.56%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
4102-205	INCENTIVOS	27,100.00	68,200.00	23,400.00	4,200.00	4,600.00	3,200.00	26,692.00	1,000.00	73,356.70	113,048.70	136,448.70	200.07%
	GOBERNACION	26,900.00	50,000.00	15,600.00	1,000.00	4,200.00	0.00	25,092.00	0.00	65,740.00	96,032.00	111,632.00	223.26%
	OBRAS Y SERVICIOS PUBLICOS	200.00	8,200.00	2,800.00	3,000.00	-2,400.00	3,200.00	1,600.00	0.00	200.00	5,600.00	8,400.00	102.44%
	FONDOS FEDERALES	0.00	10,000.00	5,000.00	0.00	3,000.00	0.00	0.00	1,000.00	7,416.70	11,416.70	16,416.70	164.17%
4102-207	RETIROS VOLUNTARIOS	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	100.00%
4102-208	INDEMNIZACIONES	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%
	GOBERNACION	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%
4102-209	PENSIONES VITALICIAS	87,408.00	68,517.00	36,045.00	5,412.00	5,412.00	5,412.00	5,412.00	8,262.00	19,122.00	49,032.00	85,077.00	124.17%
	GOBERNACION	87,408.00	68,517.00	36,045.00	5,412.00	5,412.00	5,412.00	5,412.00	8,262.00	19,122.00	49,032.00	85,077.00	124.17%
4102-210	CUOTAS IMSS, ISSSTE, ETC.	992,643.00	1,030,057.00	510,874.99	88,457.35	87,904.02	87,150.54	87,351.73	87,472.97	90,500.23	528,836.84	1,039,711.83	100.94%
	GOBERNACION	198,527.00	210,967.00	102,486.59	17,230.16	16,592.66	16,108.16	15,989.26	16,397.46	16,435.40	98,753.10	201,239.69	95.39%
	HACIENDA	47,716.00	80,926.00	42,622.12	7,216.20	7,216.20	7,216.20	7,216.24	7,216.20	7,560.46	43,641.50	86,263.62	106.60%
	OBRAS Y SERVICIOS PUBLICOS	215,804.00	215,795.00	106,481.16	18,822.24	18,795.23	18,801.99	18,801.84	18,781.74	21,593.57	115,596.61	222,077.77	102.91%
	FONDOS FEDERALES	530,596.00	522,369.00	259,285.12	45,188.75	45,299.93	45,024.19	45,344.39	45,077.57	44,910.80	270,845.63	530,130.75	101.49%
4102-211	UNIFORMES	59,200.00	73,900.00	67,557.80	1,530.00	0.00	3,311.27	0.00	0.00	16,755.50	21,596.77	89,154.57	120.64%
	GOBERNACION	1,200.00	13,200.00	12,277.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,277.80	93.01%
	HACIENDA	0.00	4,000.00	3,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,996.00	99.90%
	OBRAS Y SERVICIOS PUBLICOS	0.00	16,700.00	14,753.00	0.00	0.00	1,690.50	0.00	0.00	16,755.50	18,446.00	33,199.00	198.80%
	FONDOS FEDERALES	58,000.00	40,000.00	36,531.00	1,530.00	0.00	1,620.77	0.00	0.00	0.00	3,150.77	39,681.77	99.20%
4102-213	OTRAS PRESTACIONES	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	100.00%
	GOBERNACION	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	100.00%
4103	MATERIALES Y SUMINISTROS	4,230,486.00	4,630,515.00	2,449,258.17	361,976.07	361,472.80	331,419.12	420,061.11	507,507.25	367,726.79	2,350,163.14	4,799,421.31	103.65%
4103-301	CONSUMO DE ENERGIA ELECTRICA	793,780.00	916,080.00	532,141.00	67,312.00	18,686.00	74,051.00	162,396.30	143,361.00	94,676.00	560,482.30	1,092,623.30	119.27%
	GOBERNACION	47,180.00	47,180.00	15,510.73	0.00	7,322.50	0.00	11,253.60	7,844.86	12,284.04	38,705.00	54,215.73	114.91%
	HACIENDA	10,600.00	12,600.00	5,722.60	0.00	0.00	0.00	3,751.20	3,369.14	4,269.65	11,389.99	17,112.59	135.81%
	OBRAS Y SERVICIOS PUBLICOS	703,500.00	815,800.00	496,935.67	64,320.00	4,263.50	70,672.00	137,375.50	129,000.00	68,550.31	474,181.31	971,116.98	119.04%
	FONDOS FEDERALES	32,500.00	40,500.00	13,972.00	2,992.00	7,100.00	3,379.00	10,016.00	3,147.00	9,572.00	36,206.00	50,178.00	123.90%
4103-302	SERVICIO DE TELEFONO Y RADIO	349,700.00	364,200.00	191,241.75	29,225.66	34,136.85	28,273.09	35,233.19	34,235.06	39,250.51	200,354.36	391,596.11	107.52%
	GOBERNACION	200,500.00	185,000.00	92,397.39	14,561.26	19,305.89	14,614.27	17,771.14	15,679.38	18,756.50	100,688.44	193,085.83	104.37%
	HACIENDA	45,400.00	45,400.00	26,089.36	3,930.20	4,920.29	3,874.85	5,604.40	6,725.47	7,114.56	32,169.77	58,259.13	128.32%
	OBRAS Y SERVICIOS PUBLICOS	48,300.00	48,300.00	22,770.36	3,810.20	3,665.67	3,932.97	5,041.65	4,100.21	4,793.45	25,344.15	48,114.51	99.62%
	FONDOS FEDERALES	55,500.00	85,500.00	49,984.64	6,924.00	6,245.00	5,851.00	6,816.00	7,730.00	8,586.00	42,152.00	92,136.64	107.76%
4103-303	SERVICIO DE CORREOS Y TELEGRAFOS	1,000.00	1,000.00	64.00	0.00	38.00	0.00	0.00	169.00	0.00	207.00	271.00	27.10%
	GOBERNACION	1,000.00	1,000.00	64.00	0.00	38.00	0.00	0.00	169.00	0.00	207.00	271.00	27.10%
4103-304	COMBUSTIBLES Y LUBRICANTES	2,256,200.00	1,973,879.00	1,008,570.19	148,440.05	221,740.00	135,010.08	133,500.05	135,600.08	102,619.06	876,909.32	1,885,479.51	95.52%
	GOBERNACION	711,400.00	754,400.00	423,404.00	59,945.00	54,600.00	61,020.00	61,600.00	54,600.00	53,380.06	345,145.06	768,549.06	101.88%
	HACIENDA	84,800.00	121,400.00	55,266.19	16,495.05	9,360.00	10,200.05	10,100.05	10,200.08	5,724.00	62,079.23	117,345.42	96.66%
	OBRAS Y SERVICIOS PUBLICOS	860,000.00	365,000.00	154,500.00	13,200.00	98,980.00	4,000.00	3,000.00	12,000.00	9,115.00	140,295.00	294,795.00	80.77%
	FONDOS FEDERALES	600,000.00	733,079.00	375,400.00	58,800.00	58,800.00	59,790.03	58,800.00	58,800.00	34,400.00	329,390.03	704,790.03	96.14%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
4103-305	PAPELERIA Y ART. DE ESCRITORIO	205,700.00	225,500.00	151,295.81	10,339.76	2,167.57	7,312.60	7,690.00	74,118.01	22,388.46	124,016.40	275,312.21	122.09%
	GOBERNACION	86,200.00	121,700.00	85,287.58	5,089.01	1,719.07	4,739.60	4,272.75	53,115.69	6,126.57	75,062.69	160,350.27	131.76%
	HACIENDA	59,200.00	48,600.00	33,173.29	825.60	0.00	2,054.00	1,295.25	11,563.51	584.80	16,323.16	49,496.45	101.84%
	OBRAS Y SERVICIOS PUBLICOS	48,300.00	23,200.00	13,713.25	253.00	448.50	519.00	1,581.50	9,273.81	1,103.83	13,179.64	26,892.89	115.92%
	FONDOS FEDERALES	12,000.00	32,000.00	19,121.69	4,172.15	0.00	0.00	540.50	165.00	14,573.26	19,450.91	38,572.60	120.54%
4103-306	ARTICULOS DEPORTIVOS	70,000.00	100,000.00	66,259.79	15,175.99	6,909.08	726.00	240.99	10,543.70	2,892.03	36,487.79	102,747.58	102.75%
	GOBERNACION	70,000.00	100,000.00	66,259.79	15,175.99	6,909.08	726.00	240.99	10,543.70	2,892.03	36,487.79	102,747.58	102.75%
4103-307	ARTICULOS DE ASEO Y LIMPIA	42,000.00	38,500.00	14,957.76	285.01	3,555.50	2,375.00	8,271.39	1,440.00	2,029.52	17,956.42	32,914.18	85.49%
	GOBERNACION	30,000.00	20,000.00	6,721.77	248.00	1,920.50	0.00	6,297.39	160.00	1,229.52	9,855.41	16,577.18	82.89%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	15,000.00	6,326.49	0.00	1,635.00	2,375.00	1,974.00	1,280.00	800.00	8,064.00	14,390.49	95.94%
	FONDOS FEDERALES	6,000.00	3,500.00	1,909.50	37.01	0.00	0.00	0.00	0.00	0.00	37.01	1,946.51	55.61%
4103-308	MEDICINAS Y SERVICIOS MEDICOS	28,400.00	42,100.00	2,538.41	19,398.00	7,466.11	5,725.85	945.97	580.65	16,433.48	50,550.06	53,088.47	126.10%
	GOBERNACION	18,000.00	18,000.00	1,018.41	1,398.00	5,535.76	5,447.55	640.00	580.65	7,433.48	21,035.44	22,053.85	122.52%
	HACIENDA	7,400.00	2,600.00	250.00	0.00	1,402.00	278.30	305.97	0.00	0.00	1,986.27	2,236.27	86.01%
	OBRAS Y SERVICIOS PUBLICOS	0.00	500.00	0.00	0.00	290.35	0.00	0.00	0.00	9,000.00	9,290.35	9,290.35	1858.07
	FONDOS FEDERALES	3,000.00	21,000.00	1,270.00	18,000.00	238.00	0.00	0.00	0.00	0.00	18,238.00	19,508.00	92.90%
4103-309	FLETES Y ACARREOS	27,600.00	24,900.00	18,708.30	4,150.00	0.00	0.00	0.00	0.00	0.00	4,150.00	22,858.30	91.80%
	GOBERNACION	20,200.00	24,000.00	18,200.00	4,150.00	0.00	0.00	0.00	0.00	0.00	4,150.00	22,350.00	93.13%
	HACIENDA	2,400.00	400.00	48.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.30	12.08%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	2,000.00	500.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	92.00%
4103-310	HERRAMIENTAS Y UTENSILIOS MENORES	4,800.00	1,000.00	9,966.06	0.00	0.00	-9,966.06	143.00	420.00	0.00	-9,403.06	563.00	56.30%
	OBRAS Y SERVICIOS PUBLICOS	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	0.00	1,000.00	9,966.06	0.00	0.00	-9,966.06	143.00	420.00	0.00	-9,403.06	563.00	56.30%
4103-311	ARREGLOS FLORALES Y CORONAS	7,000.00	7,000.00	3,312.00	0.00	0.00	805.00	0.00	0.00	2,760.00	3,565.00	6,877.00	98.24%
	GOBERNACION	7,000.00	7,000.00	3,312.00	0.00	0.00	805.00	0.00	0.00	2,760.00	3,565.00	6,877.00	98.24%
4103-312	MATERIAL FOTOGRAFICO	18,700.00	81,200.00	45,201.14	2,649.60	199.50	7,709.60	0.00	13,561.20	5,114.69	29,234.59	74,435.73	91.67%
	GOBERNACION	14,700.00	74,200.00	42,257.14	2,649.60	0.00	7,047.20	0.00	11,284.20	4,783.49	25,764.49	68,021.63	91.67%
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	7,000.00	2,944.00	0.00	199.50	662.40	0.00	0.00	331.20	1,193.10	4,137.10	59.10%
	FONDOS FEDERALES	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,277.00	0.00	2,277.00	2,277.00	
4103-313	MUNICIONES Y BASTIMENTOS DE SEG.	0.00	10,000.00	0.00	0.00	0.00	9,966.06	0.00	0.00	0.00	9,966.06	9,966.06	99.66%
	FONDOS FEDERALES	0.00	10,000.00	0.00	0.00	0.00	9,966.06	0.00	0.00	0.00	9,966.06	9,966.06	99.66%
4103-314	SERVICIO DE FOTOCOPIADO	9,606.00	3,956.00	206.30	0.00	0.00	972.90	0.00	754.40	0.00	1,727.30	1,933.60	48.88%
	GOBERNACION	4,106.00	1,356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	0.00	600.00	28.80	0.00	0.00	69.00	0.00	0.00	0.00	69.00	97.80	16.30%
	OBRAS Y SERVICIOS PUBLICOS	3,500.00	1,500.00	0.00	0.00	0.00	903.90	0.00	754.40	0.00	1,658.30	1,658.30	110.55%
	FONDOS FEDERALES	2,000.00	500.00	177.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.50	35.50%
4103-315	CONSUMO DE AGUA	392,000.00	819,700.00	394,491.66	65,000.00	65,090.69	65,000.00	66,166.40	65,585.92	65,585.94	392,428.95	786,920.61	96.00%
	GOBERNACION	386,000.00	16,500.00	1,930.83	0.00	7,875.88	0.00	890.90	447.54	5,776.75	14,991.07	16,921.90	102.56%
	OBRAS Y SERVICIOS PUBLICOS.	0.00	793,200.00	384,433.34	65,000.00	57,282.33	65,000.00	65,137.75	65,069.19	59,740.00	377,229.27	761,662.61	96.02%
	FONDOS FEDERALES.	6,000.00	10,000.00	8,127.49	0.00	-67.52	0.00	137.75	69.19	69.19	208.61	8,336.10	83.36%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
4104-412	MANT. DE EQUIPO DE COMUNICACION	24,630.00	15,630.00	7,282.95	0.00	0.00	0.00	900.00	0.00	0.00	900.00	8,182.95	52.35%
	GOBERNACION	630.00	2,630.00	579.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.60	22.04%
	OBRAS Y SERVICIOS PUBLICOS	0.00	4,000.00	2,022.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,022.85	50.57%
	FONDOS FEDERALES	24,000.00	9,000.00	4,680.50	0.00	0.00	0.00	900.00	0.00	0.00	900.00	5,580.50	62.01%
4104-413	SERVICIOS DE VIALIDAD.	8,000.00	13,000.00	12,832.10	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	24,332.10	187.17%
	FONDOS FEDERALES.	8,000.00	13,000.00	12,832.10	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	24,332.10	187.17%
4105	GASTOS ADMINISTRATIVOS	2,334,797.00	3,122,284.00	1,503,330.64	432,751.44	263,789.75	246,365.70	279,479.50	216,943.25	412,645.04	1,851,974.68	3,355,305.32	107.46%
4105-501	SUSCRIPCIONES Y LIBROS	5,000.00	50,500.00	3,388.07	780.00	1,024.00	777.00	816.00	24,383.00	954.00	28,734.00	32,122.07	63.61%
	GOBERNACION	5,000.00	50,000.00	3,238.07	780.00	1,024.00	777.00	816.00	24,383.00	954.00	28,734.00	31,972.07	63.94%
	FONDOS FEDERALES	0.00	500.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	30.00%
4105-502	SEGUROS Y FIANZAS	53,600.00	145,800.00	73,653.90	28,529.07	6,884.18	3,271.00	28,232.07	0.00	555.00	67,471.32	141,125.22	96.79%
	GOBERNACION	0.00	69,100.00	53,374.04	9,236.01	0.00	1,620.75	0.00	0.00	0.00	10,856.76	64,230.80	92.95%
	HACIENDA	1,600.00	6,700.00	7,812.21	0.00	0.00	540.25	-1,726.15	0.00	0.00	-1,185.90	6,626.31	98.90%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	14,000.00	6,884.16	0.00	6,884.18	0.00	0.00	0.00	0.00	6,884.18	13,768.34	98.35%
	FONDOS FEDERALES	40,000.00	56,000.00	5,583.49	19,293.06	0.00	1,110.00	29,958.22	0.00	555.00	50,916.28	56,499.77	100.89%
4105-503	ARRENDAMIENTO	119,100.00	224,000.00	109,649.50	13,920.75	17,945.75	28,295.75	17,945.75	17,945.75	28,295.75	124,349.50	233,999.00	104.46%
	GOBERNACION	77,100.00	150,600.00	71,880.75	7,883.25	11,908.25	22,258.25	11,908.25	11,908.25	22,258.25	88,124.50	160,005.25	106.25%
	HACIENDA	0.00	15,000.00	5,318.75	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	8,625.00	13,943.75	92.96%
	OBRAS Y SERVICIOS PUBLICOS	14,400.00	28,400.00	18,075.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	10,350.00	28,425.00	100.09%
	FONDOS FEDERALES	27,600.00	30,000.00	14,375.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	2,875.00	17,250.00	31,625.00	105.42%
4105-504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	447,580.00	461,080.00	210,934.12	30,052.52	57,691.64	45,855.78	56,831.90	39,567.45	52,960.96	282,960.25	493,894.37	107.12%
	GOBERNACION	274,800.00	289,300.00	121,453.53	19,800.52	40,244.59	34,456.68	41,834.25	29,254.44	25,991.42	191,581.90	313,035.43	108.20%
	HACIENDA	80,780.00	108,780.00	71,482.52	6,452.00	6,989.50	6,728.10	5,466.62	6,011.01	16,929.54	48,576.77	120,059.29	110.37%
	OBRAS Y SERVICIOS PUBLICOS.	74,000.00	45,000.00	11,220.90	3,504.00	10,092.55	2,057.00	6,507.00	906.00	9,557.00	32,623.55	43,844.45	97.43%
	FONDOS FEDERALES	18,000.00	18,000.00	6,777.17	296.00	365.00	2,614.00	3,024.03	3,396.00	483.00	10,178.03	16,955.20	94.20%
4105-506	HONORARIOS PROFESIONALES	0.00	2,000.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	57.50%
	GOBERNACION	0.00	2,000.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	57.50%
4105-507	IMPUESTOS Y DERECHOS	17,860.00	33,323.00	11,632.64	3,548.49	3,104.67	3,252.21	5,470.67	3,021.79	2,067.09	20,464.92	32,097.56	96.32%
	HACIENDA	11,500.00	7,500.00	2,765.97	476.22	138.78	96.00	3,237.35	1,650.43	1,460.71	7,059.49	9,825.46	131.01%
	OBRAS Y SERVICIOS PUBLICOS	1,200.00	1,500.00	0.00	0.00	0.00	0.00	1,237.81	0.00	0.00	1,237.81	1,237.81	82.52%
	FONDOS FEDERALES	5,160.00	24,323.00	8,866.67	3,072.27	2,965.89	3,156.21	995.51	1,371.36	606.38	12,167.62	21,034.29	86.48%
4105-508	TRANSITO Y TRANSPORTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,004.50	0.00	15,004.50	15,004.50	
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,004.50	0.00	15,004.50	15,004.50	
4105-509	CAPACITACION Y ADIESTRAMIENTO	6,690.00	11,190.00	8,907.90	500.00	0.00	0.00	0.00	0.00	0.00	500.00	9,407.90	84.07%
	GOBERNACION	690.00	6,190.00	4,427.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,427.50	71.53%
	HACIENDA	3,000.00	4,500.00	4,480.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,480.40	99.56%
	OBRAS Y SERVICIOS PUBLICOS	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
	FONDOS FEDERALES	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4105-510	DIFUSION SOCIAL	54,000.00	152,000.00	74,194.25	18,170.00	16,474.00	11,385.00	18,525.35	13,690.00	14,600.00	92,844.35	167,038.60	109.89%
	GOBERNACION	54,000.00	140,000.00	71,749.25	16,100.00	16,474.00	8,625.00	15,765.35	12,655.00	14,600.00	84,219.35	155,968.60	111.41%
	FONDOS FEDERALES	0.00	12,000.00	2,445.00	2,070.00	0.00	2,760.00	2,760.00	1,035.00	0.00	8,625.00	11,070.00	92.25%
4105-511	IMPRESION DE FORMAS	129,600.00	134,000.00	55,650.00	49,750.00	0.00	0.00	17,825.00	-16,893.50	13,225.00	63,906.50	119,556.50	89.22%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
	GOBERNACION	75,700.00	99,200.00	42,160.00	44,920.00	0.00	0.00	11,894.50	-21,781.00	8,280.00	43,313.50	85,473.50	86.16%
	HACIENDA	42,600.00	25,000.00	10,730.00	3,105.00	0.00	0.00	2,357.50	920.00	4,945.00	11,327.50	22,057.50	88.23%
	OBRAS Y SERVICIOS PUBLICOS	5,300.00	3,800.00	345.00	575.00	0.00	0.00	1,158.00	2,760.00	0.00	4,493.00	4,838.00	127.32%
	FONDOS FEDERALES	6,000.00	6,000.00	2,415.00	1,150.00	0.00	0.00	2,415.00	1,207.50	0.00	4,772.50	7,187.50	119.79%
4105-512	TENENCIAS Y PLACAS	17,500.00	17,500.00	14,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,690.00	83.94%
	GOBERNACION	15,500.00	13,500.00	11,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,383.00	84.32%
	HACIENDA	0.00	4,000.00	3,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,307.00	82.68%
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4105-513	ATENCION A INVITADOS ESPECIALES	366,000.00	591,800.00	260,475.69	159,792.47	32,571.45	34,853.59	50,586.39	53,769.26	108,288.18	439,861.34	700,337.03	118.34%
	GOBERNACION	270,000.00	432,800.00	176,594.56	127,164.93	25,476.05	27,218.54	38,036.99	25,891.10	81,759.16	325,546.77	502,141.33	116.02%
	HACIENDA	41,000.00	57,500.00	24,965.06	9,711.01	4,962.75	4,649.65	7,108.65	7,068.50	15,019.02	48,519.58	73,484.64	127.80%
	OBRAS Y SERVICIOS PUBLICOS.	20,000.00	48,500.00	28,378.25	9,194.13	1,115.00	2,985.40	707.75	1,328.85	4,247.00	19,578.13	47,956.38	98.88%
	FONDOS FEDERALES	35,000.00	53,000.00	30,537.82	13,722.40	1,017.65	0.00	4,733.00	19,480.81	7,263.00	46,216.86	76,754.68	144.82%
4105-514	OTROS GASTOS ADMINISTRATIVOS	28,600.00	85,000.00	36,606.45	9,034.90	4,596.65	7,592.80	12,204.56	2,463.04	101,432.99	137,324.94	173,931.39	204.63%
	GOBERNACION	9,000.00	47,500.00	22,822.50	7,762.50	240.00	7,434.80	884.00	382.25	95,338.48	112,042.03	134,864.53	283.93%
	HACIENDA	5,000.00	500.00	278.00	0.00	120.00	6.00	0.00	0.00	4,000.00	4,126.00	4,404.00	880.80%
	OBRAS Y SERVICIOS PUBLICOS	8,600.00	27,000.00	6,104.67	1,272.40	4,236.65	152.00	10,400.56	0.00	2,094.51	18,156.12	24,260.79	89.85%
	FONDOS FEDERALES	6,000.00	10,000.00	7,401.28	0.00	0.00	0.00	920.00	2,080.79	0.00	3,000.79	10,402.07	104.02%
4105-515	INT. POR FINANC. Y COM. BANCARIAS	80,400.00	110,800.00	65,118.78	7,896.22	11,378.80	3,933.22	9,317.37	8,282.21	6,917.82	47,725.64	112,844.42	101.85%
	GASTOS GENERALES.	76,600.00	106,600.00	64,073.18	7,505.22	11,056.80	3,634.22	8,172.22	7,137.96	6,072.57	43,578.99	107,652.17	100.99%
	FONDOS FEDERALES	3,800.00	4,200.00	1,045.60	391.00	322.00	299.00	1,145.15	1,144.25	845.25	4,146.65	5,192.25	123.63%
4105-519	MANEJO CUENTA PREDIAL RUSTICO	176,800.00	176,800.00	79,628.60	34,406.73	13,297.79	13,375.50	11,475.98	816.43	5,038.05	78,410.48	158,039.08	89.39%
	GASTOS ADMINISTRATIVOS	176,800.00	176,800.00	79,628.60	34,406.73	13,297.79	13,375.50	11,475.98	816.43	5,038.05	78,410.48	158,039.08	89.39%
4105-520	SERVICIOS TECNICOS DE CATASTRO	63,368.00	148,368.00	108,887.79	5,441.00	0.00	14,934.51	2,330.00	3,470.00	6,902.00	33,077.51	141,965.30	95.68%
	GASTOS GENERALES	63,368.00	148,368.00	108,887.79	5,441.00	0.00	14,934.51	2,330.00	3,470.00	6,902.00	33,077.51	141,965.30	95.68%
4105-521	C O C C A F	33,804.00	33,804.00	16,902.00	2,817.00	2,817.00	2,817.00	2,817.00	2,817.00	2,817.00	16,902.00	33,804.00	100.00%
	GASTOS GENERALES	33,804.00	33,804.00	16,902.00	2,817.00	2,817.00	2,817.00	2,817.00	2,817.00	2,817.00	16,902.00	33,804.00	100.00%
4105-522	ACTIVIDADES CIVICAS Y CULTURALES	162,700.00	240,000.00	122,535.95	25,266.29	47,937.32	30,300.34	-132.54	2,925.32	22,414.20	128,710.93	251,246.88	104.69%
	GOBERNACION	162,700.00	232,000.00	118,560.20	22,415.44	47,937.32	29,597.34	-132.54	2,925.32	22,414.20	125,157.08	243,717.28	105.05%
	OBRAS Y SERVICIOS PUBLICOS.	0.00	8,000.00	3,975.75	2,850.85	0.00	703.00	0.00	0.00	0.00	3,553.85	7,529.60	94.12%
4105-523	CREDITO AL SALARIO	572,195.00	504,319.00	249,325.00	42,846.00	48,066.50	45,722.00	45,234.00	45,681.00	46,177.00	273,726.50	523,051.50	103.71%
	GOBERNACION	107,509.00	119,449.00	55,944.00	9,266.00	14,428.50	11,638.00	11,092.00	11,873.00	11,942.00	70,239.50	126,183.50	105.64%
	HACIENDA	31,934.00	25,600.00	12,682.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,415.00	13,065.00	25,747.00	100.57%
	OBRAS Y SERVICIOS PUBLICOS.	202,752.00	190,766.00	96,591.00	16,784.00	16,784.00	17,288.00	17,288.00	17,070.00	17,270.00	102,484.00	199,075.00	104.36%
	FONDOS FEDERALES	230,000.00	168,504.00	84,108.00	14,666.00	14,724.00	14,666.00	14,724.00	14,608.00	14,550.00	87,938.00	172,046.00	102.10%
4106	APOYOS A ORGANISMOS Y ASIST. SOCIAL	2,825,621.00	4,038,187.00	2,308,591.39	119,020.47	542,778.21	142,429.70	-396,160.93	359,059.40	388,160.26	1,155,287.11	3,463,878.50	85.78%
4106-602	APOYO A LA EDUCACION	70,000.00	120,000.00	39,346.98	8,000.00	550.00	38,332.77	16,549.00	24,659.40	14,200.00	102,291.17	141,638.15	118.03%
	GOBERNACION	70,000.00	120,000.00	39,346.98	8,000.00	550.00	38,332.77	16,549.00	24,659.40	14,200.00	102,291.17	141,638.15	118.03%
4106-605	FINANC. A PARTIDOS POLITICOS	430,200.00	459,840.00	229,800.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	229,800.00	459,600.00	99.95%
	GOBERNACION	430,200.00	459,840.00	229,800.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	229,800.00	459,600.00	99.95%
4106-608	BECAS	1,682,421.00	1,859,347.00	875,778.90	6,000.00	287,726.30	19,500.00	30,000.00	252,300.02	254,115.52	849,641.84	1,725,420.74	92.80%
	FONDOS FEDERALES	1,682,421.00	1,859,347.00	875,778.90	6,000.00	287,726.30	19,500.00	30,000.00	252,300.02	254,115.52	849,641.84	1,725,420.74	92.80%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
4106-609	APOYO AL DEPORTE	125,000.00	105,000.00	84,302.61	11,485.00	0.00	0.00	0.00	0.00	851.00	12,336.00	96,638.61	92.04%
	GOBERNACION	125,000.00	105,000.00	84,302.61	11,485.00	0.00	0.00	0.00	0.00	851.00	12,336.00	96,638.61	92.04%
4106-611	FOMENTO A LA INVERSION (CEPROFIES)	0.00	550,000.00	548,465.40	0.00	0.00	0.00	-548,465.40	0.00	0.00	-548,465.40	0.00	0.00%
	HACIENDA	0.00	550,000.00	548,465.40	0.00	0.00	0.00	-548,465.40	0.00	0.00	-548,465.40	0.00	0.00%
4106-620	OTROS APOYOS	518,000.00	944,000.00	530,897.50	55,235.47	216,201.91	46,296.93	67,455.47	43,799.98	80,693.74	509,683.50	1,040,581.00	110.23%
	GOBERNACION	518,000.00	926,000.00	515,189.50	55,235.47	216,201.91	46,296.93	66,995.47	43,799.98	80,693.74	509,223.50	1,024,413.00	110.63%
	FONDOS FEDERALES	0.00	18,000.00	15,708.00	0.00	0.00	0.00	460.00	0.00	0.00	460.00	16,168.00	89.82%
4107	DEUDA PUBLICA	426,233.00	915,160.00	643,205.55	96,753.84	68,724.34	53,724.34	53,724.34	69,005.94	4,008.12	345,940.92	989,146.47	108.08%
4107-701	ACREEDORES DIVERSOS	44,233.00	517,934.00	272,357.39	68,724.34	68,724.34	53,724.34	53,724.34	69,005.94	4,008.12	317,911.42	590,268.81	113.97%
	DEUDA PUBLICA	44,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	0.00	517,934.00	272,357.39	68,724.34	68,724.34	53,724.34	53,724.34	69,005.94	4,008.12	317,911.42	590,268.81	113.97%
4107-702	PROVEEDORES	382,000.00	397,226.00	370,848.16	28,029.50	0.00	0.00	0.00	0.00	0.00	28,029.50	398,877.66	100.42%
	DEUDA PUBLICA	382,000.00	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00	0.00	2,530.00	2,530.00	
	FONDOS FEDERALES	0.00	397,226.00	370,848.16	25,499.50	0.00	0.00	0.00	0.00	0.00	25,499.50	396,347.66	99.78%
4108	ADQUISICIONES Y CONSTRUCCIONES	17,891,973.00	17,158,470.00	4,429,040.67	779,102.40	2,054,714.66	1,372,674.86	2,736,521.21	1,658,945.47	3,513,190.31	12,115,148.91	16,544,189.58	96.42%
4108-801	MOBILIARIO Y EQUIPO DE OFICINA	0.00	220,000.00	19,663.43	9,628.95	6,205.80	0.00	668.90	7,956.40	43,809.60	68,269.65	87,933.08	39.97%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	220,000.00	19,663.43	9,628.95	6,205.80	0.00	668.90	7,956.40	43,809.60	68,269.65	87,933.08	39.97%
4108-802	EQUIPO DE TRANSPORTE	0.00	856,600.00	537,600.00	0.00	318,982.00	0.00	0.00	0.00	0.00	318,982.00	856,582.00	100.00%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	856,600.00	537,600.00	0.00	318,982.00	0.00	0.00	0.00	0.00	318,982.00	856,582.00	100.00%
4108-808	TERRENOS	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	100.00%
4108-809	APLIC. IMPUESTO PREDIAL RUSTICO	2,033,200.00	2,210,000.00	760,910.36	215,115.96	211,808.43	240,973.28	250,020.24	93,930.47	133,556.00	1,145,404.38	1,906,314.74	86.26%
	ADQUISICIONES Y CONSTRUCCIONES	2,033,200.00	2,210,000.00	760,910.36	215,115.96	211,808.43	240,973.28	250,020.24	93,930.47	133,556.00	1,145,404.38	1,906,314.74	86.26%
4108-810	OBRA PUBLICA DIRECTA	7,167,283.00	4,239,949.00	893,306.46	452,273.14	414,669.32	104,468.83	389,980.00	69,193.01	1,697,064.08	3,127,648.38	4,020,954.84	94.83%
	ADQUISICIONES Y CONSTRUCCIONES	7,167,283.00	4,239,949.00	893,306.46	452,273.14	414,669.32	104,468.83	389,980.00	69,193.01	1,697,064.08	3,127,648.38	4,020,954.84	94.83%
4108-811	FDO.DE APORT.PARA LA INFRAEST.	8,014,079.00	9,213,018.00	1,961,157.42	102,084.35	1,081,349.11	1,019,576.55	1,964,852.07	1,479,465.59	1,631,760.63	7,279,088.30	9,240,245.72	100.30%
	FONDOS FEDERALES	8,014,079.00	9,213,018.00	1,961,157.42	102,084.35	1,081,349.11	1,019,576.55	1,964,852.07	1,479,465.59	1,631,760.63	7,279,088.30	9,240,245.72	100.30%
4108-812	FONDOS DE APORT. DE FORTALEC.	653,411.00	379,903.00	256,403.00	0.00	0.00	0.00	123,500.00	0.00	0.00	123,500.00	379,903.00	100.00%
	FONDOS FEDERALES	653,411.00	379,903.00	256,403.00	0.00	0.00	0.00	123,500.00	0.00	0.00	123,500.00	379,903.00	100.00%
4108-815	APLICACIONES ZOFEMAT	24,000.00	24,000.00	0.00	0.00	6,700.00	7,656.20	7,500.00	8,400.00	7,000.00	37,256.20	37,256.20	155.23%
	ADQUISICIONES Y CONSTRUCCIONES	24,000.00	24,000.00	0.00	0.00	6,700.00	7,656.20	7,500.00	8,400.00	7,000.00	37,256.20	37,256.20	155.23%
4109	SUBSIDIOS Y TRANSFERENCIAS	2,118,000.00	2,218,000.00	1,204,531.58	162,386.30	196,407.30	199,229.30	174,790.80	171,146.80	293,925.88	1,197,886.38	2,402,417.96	108.31%
4109-901	D.I.F. SISTEMA MUNICIPAL.	2,118,000.00	2,218,000.00	1,204,531.58	162,386.30	196,407.30	199,229.30	174,790.80	171,146.80	293,925.88	1,197,886.38	2,402,417.96	108.31%
	SUBSIDIOS Y TRANSFERENCIAS	2,118,000.00	2,218,000.00	1,204,531.58	162,386.30	196,407.30	199,229.30	174,790.80	171,146.80	293,925.88	1,197,886.38	2,402,417.96	108.31%

**H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE ELOTA
 Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002**

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
	Total Presupuesto del Ejercicio	52,036,600.00	56,232,544.00	23,408,059.49	3,747,279.96	5,246,030.02	4,198,985.65	5,149,901.90	4,951,585.51	9,682,886.47	32,976,669.51	56,384,729.00	100.27%
4201	PRESUPUESTO DE EJERCICIOS ANT.	0.00	0.00	87,656.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,656.82	0.00%
	Total Egresos.	52,036,600.00	56,232,544.00	23,495,716.31	3,747,279.96	5,246,030.02	4,198,985.65	5,149,901.90	4,951,585.51	9,682,886.47	32,976,669.51	56,472,385.82	100.43%