

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE ELOTA**  
**Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002**

ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>3,010,100.00</b>	<b>3,420,200.00</b>	<b>1,825,656.08</b>	<b>497,851.74</b>	<b>204,961.09</b>	<b>205,419.55</b>	<b>239,219.79</b>	<b>56,320.53</b>	<b>92,983.42</b>	<b>1,296,756.12</b>	<b>3,122,412.20</b>	<b>91.29%</b>
5101-001	ESPECTACULOS PUBLICOS	8,000.00	60,000.00	52,971.20	0.00	0.00	0.00	0.00	579.20	3,072.80	3,652.00	56,623.20	94.37%
5101-003	ANUNCIOS Y PUBLICIDAD COMERCIAL	0.00	0.00	460.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.80	
5101-005	IMPUESTO PREDIAL	2,702,100.00	2,864,200.00	1,557,961.81	445,008.58	165,878.69	172,449.14	130,376.74	37,502.96	75,905.20	1,027,121.31	2,585,083.12	90.25%
5101-005-001	IMPUESTO PREDIAL URBANO	492,100.00	654,200.00	576,338.09	17,952.27	5,872.79	7,270.68	8,067.48	28,988.21	16,287.20	84,438.63	660,776.72	101.01%
5101-005-002	IMPUESTO PREDIAL RUSTICO	2,210,000.00	2,210,000.00	981,623.72	427,056.31	160,005.90	165,178.46	122,309.26	8,514.75	59,618.00	942,682.68	1,924,306.40	87.07%
5101-005-002-0001	TERRENOS	2,210,000.00	2,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101-005-002-0002	AGRICULTURA	0.00	0.00	455,118.82	404,588.36	135,514.50	151,435.41	101,093.46	1,069.00	33,787.00	827,487.73	1,282,606.55	
5101-005-002-0003	ACUICULTURA	0.00	0.00	3,768.85	1,405.00	14,827.90	7,913.05	17,713.00	1,565.00	4,233.80	47,657.75	51,426.60	
5101-005-002-0004	GANADERIA	0.00	0.00	62,219.35	7,651.70	7,659.70	5,830.00	3,502.80	5,880.75	9,925.50	40,450.45	102,669.80	
5101-005-002-0005	EXPORTACION	0.00	0.00	460,516.70	13,411.25	2,003.80	0.00	0.00	0.00	11,671.70	27,086.75	487,603.45	
5101-006	ADQUISICIONES DE INMUEBLES	300,000.00	496,000.00	214,262.27	52,843.16	39,082.40	32,970.41	108,843.05	18,238.37	14,005.42	265,982.81	480,245.08	96.82%
<b>5102</b>	<b>LOS DERECHOS DE LAS PREST.</b>	<b>1,434,000.00</b>	<b>2,483,400.00</b>	<b>1,775,187.40</b>	<b>101,467.03</b>	<b>77,891.01</b>	<b>136,892.06</b>	<b>98,454.40</b>	<b>142,847.49</b>	<b>189,935.40</b>	<b>747,487.39</b>	<b>2,522,674.79</b>	<b>101.58%</b>
5102-001	OBRAS PUBLICAS	40,000.00	774,000.00	614,963.09	18,481.23	1,445.94	58,237.39	885.19	13,955.03	500.52	93,505.30	708,468.39	91.53%
5102-001-002	ALINEAMIENTOS DE CALLES	5,000.00	8,000.00	4,409.46	384.06	114.90	1,009.34	649.20	215.45	298.73	2,671.68	7,081.14	88.51%
5102-001-003	ASIGNACION DE NUMERO OFICIAL	0.00	0.00	240.00	0.00	38.40	0.00	0.00	28.80	0.00	67.20	307.20	
5102-001-006	EXP. LIC. P/CONSTR. RECONSTR. REMODELACION	35,000.00	766,000.00	610,313.63	18,097.17	1,292.64	57,228.05	235.99	13,710.78	201.79	90,766.42	701,080.05	91.52%
5102-003	EXPED.DE CERTIF.Y LEGALIZ. DE FIRMAS	88,000.00	96,000.00	57,360.05	9,767.48	6,607.41	7,948.07	5,937.11	6,224.35	6,032.87	42,517.29	99,877.34	104.04%
5102-005	SERVICIO DE SEGURIDAD PUBLICA	465,000.00	465,000.00	241,072.00	31,406.40	31,972.80	30,120.00	34,692.20	52,331.80	105,639.00	286,162.20	527,234.20	113.38%
5102-006	POR CONCESION DE LOTES DE PANTEONES	20,000.00	20,000.00	4,395.30	666.42	0.00	0.00	1,280.75	1,516.69	919.20	4,383.06	8,778.36	43.89%
5102-007	POR LA PREST.DE SERV. DE MAT. EN RAST.	220,000.00	220,000.00	112,525.09	14,474.69	10,530.69	14,072.78	14,302.59	18,897.73	21,769.74	94,048.22	206,573.31	93.90%
5102-011	POR USO CONS. CAS. Y PISOS EN VIA PUB.	110,000.00	110,000.00	54,728.99	11,625.41	8,099.44	7,885.90	11,050.96	10,212.32	14,090.02	62,964.05	117,693.04	106.99%
5102-012	POR EL USO DE PISO EN VIA PUBLICA	167,000.00	228,400.00	162,457.29	8,774.40	6,266.40	9,493.60	16,110.40	17,225.28	23,929.60	81,799.68	244,256.97	106.94%
5102-013	OTOR.,REV.,PERM. O AUT.FUNC. ESTAB.	324,000.00	570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-014	OTOR.,REV.,PERM. O AUT.FUNC. ESTAB.	0.00	0.00	527,685.59	6,271.00	12,968.33	9,134.32	14,195.20	22,484.29	17,054.45	82,107.59	609,793.18	
5102-014-001	OTOR.,REV.,PERM. O AUT.FUNC.ESTABLECIM.	0.00	0.00	527,685.59	6,271.00	12,968.33	9,134.32	14,195.20	22,484.29	17,054.45	82,107.59	609,793.18	
5102-014-001-0001	REV.DE LIC. ANUAL Y VTA. DE BEB. ALCOHOL.	0.00	0.00	394,344.08	2,058.00	11,053.33	1,474.32	3,854.20	13,292.29	9,777.45	41,509.59	435,853.67	
5102-014-001-0002	EVEN.TOS DEPORT. ARTIST.Y SOC. C/VTA DE B. A.	0.00	0.00	133,341.51	4,213.00	1,915.00	7,660.00	10,341.00	9,192.00	7,277.00	40,598.00	173,939.51	
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>140,000.00</b>	<b>118,800.00</b>	<b>30,333.03</b>	<b>12,945.17</b>	<b>10,766.89</b>	<b>10,275.87</b>	<b>28,767.59</b>	<b>572.19</b>	<b>128.62</b>	<b>63,456.33</b>	<b>93,789.36</b>	<b>78.95%</b>
5103-001	ARREND. Y VTA DE BIENES MUEB.E INM.	0.00	8,800.00	0.00	4,000.00	2,400.00	0.00	2,400.00	0.00	0.00	8,800.00	8,800.00	100.00%
5103-003	RENDIMIENTO SOBRE INVERSIONES	140,000.00	110,000.00	30,333.03	8,945.17	8,366.89	10,275.87	26,367.59	572.19	128.62	54,656.33	84,989.36	77.26%
5103-003-001	INTERESES GENERADOS	140,000.00	110,000.00	30,333.03	8,945.17	8,366.89	10,275.87	26,367.59	572.19	128.62	54,656.33	84,989.36	77.26%
5103-003-001-0001	RENDIMIENTO SOBRE INVERSION	140,000.00	110,000.00	13,827.43	2,381.17	693.98	480.04	226.80	572.19	128.61	4,482.79	18,310.22	16.65%
5103-003-001-0002	REND.S/INVERSIONES DE RVA.	0.00	0.00	16,505.60	6,564.00	7,672.91	9,795.83	26,140.79	0.00	0.01	50,173.54	66,679.14	

