

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE EL FUERTE**  
**Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002**

**ANEXO B-1**

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>IMPUESTOS</b>	<b>8,692,887.00</b>	<b>8,692,887.00</b>	<b>3,135,833.78</b>	<b>894,488.83</b>	<b>901,826.73</b>	<b>1,323,727.06</b>	<b>217,482.97</b>	<b>491,758.75</b>	<b>176,589.01</b>	<b>4,005,873.35</b>	<b>7,141,707.13</b>	<b>82.16%</b>
5101-001	ESPECTACULOS PUBLICOS.	6,240.00	6,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101-003	ANUNCIOS Y PUBLICIDAD COMERC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.68	0.00	105.68	105.68	
5101-005	IMPUESTO PREDIAL	6,846,674.00	6,846,674.00	2,651,836.80	809,039.61	786,967.14	875,123.99	146,454.94	424,428.30	158,134.87	3,200,148.85	5,851,985.65	85.47%
5101-005-001	IMPUESTO PREDIAL URBANO	1,104,110.00	1,104,110.00	557,358.07	17,369.74	16,415.65	4,799.73	3,724.68	12,705.38	5,900.28	60,915.46	618,273.53	56.00%
5101-005-002	IMPUESTO PREDIAL RUSTICO	5,742,564.00	5,742,564.00	2,298,584.09	791,669.87	770,551.49	870,324.26	142,730.26	411,722.92	152,234.59	3,139,233.39	5,437,817.48	94.69%
5101-006	ADQUISICION DE INMUEBLES	1,839,973.00	1,839,973.00	279,891.62	85,449.22	114,859.59	448,603.07	71,028.03	67,224.77	18,454.14	805,618.82	1,085,510.44	59.00%
<b>5102</b>	<b>DERECHOS</b>	<b>1,529,163.00</b>	<b>1,529,163.00</b>	<b>786,304.51</b>	<b>168,373.53</b>	<b>106,545.90</b>	<b>67,180.38</b>	<b>109,356.14</b>	<b>99,428.71</b>	<b>70,966.27</b>	<b>621,850.93</b>	<b>1,408,155.44</b>	<b>92.09%</b>
5102-001	OBRAS PUBLICAS	74,093.00	74,093.00	7,736.14	402.63	372.12	1,786.04	510.47	350.50	303.06	3,724.82	11,460.96	15.47%
5102-001-002	ALINEAMIENTO DE CALLES	2,868.00	2,868.00	346.09	0.00	0.00	49.05	0.00	0.00	0.00	49.05	395.14	13.78%
5102-001-003	ASIGNACION DE NUMERO OFICIAL	643.00	643.00	183.78	30.63	0.00	30.63	0.00	0.00	0.00	61.26	245.04	38.11%
5102-001-005	DESLINDES,MED.SOLARES BALDIOS	7,776.00	7,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-001-006	EXP.LIC.P/CONST.RECONSTR.EDIF.	58,377.00	58,377.00	3,655.75	0.00	0.00	1,074.29	46.38	33.54	0.00	1,154.21	4,809.96	8.24%
5102-001-007	APERTURA DE CEPAS EN VIA PBCA.	4,429.00	4,429.00	3,550.52	372.00	372.12	632.07	464.09	316.96	303.06	2,460.30	6,010.82	135.72%
5102-002	PREST.SERV.SAN.P/CONTROL ENFER	1,183.00	1,183.00	2,987.25	459.57	306.39	191.49	612.78	804.27	268.08	2,642.58	5,629.83	475.89%
5102-003	EXPED.DE CERT.Y LEG.DE FIRMAS	1,455.00	1,455.00	2,489.76	95.76	191.52	95.76	95.76	0.00	191.48	670.28	3,160.04	217.18%
5102-005	SERV. DE SEGURIDAD PBCA.	386,417.00	386,417.00	116,088.00	7,027.20	6,051.20	12,102.40	23,424.00	27,132.80	3,904.00	79,641.60	195,729.60	50.65%
5102-006	CONCESION DE LOTES PANTEONES	51,782.00	51,782.00	25,451.14	4,681.20	3,350.20	2,411.73	3,858.96	7,578.38	2,104.80	23,985.27	49,436.41	95.47%
5102-007	PREST.SERV.MATAN. RASTRO MPAL	149,636.00	149,636.00	114,601.12	28,897.68	19,073.53	17,349.24	24,129.47	21,946.42	21,199.05	132,595.39	247,196.51	165.20%
5102-011	USO,CONCES.DE CASILLAS Y PISOS	113,063.00	113,063.00	58,281.98	15,675.47	10,277.12	9,191.60	9,128.04	14,445.83	8,305.18	67,023.24	125,305.22	110.83%
5102-012	USO DE PISO EN VIA PBCA Y SITIOS	32,908.00	32,908.00	54,378.51	14,682.22	8,008.96	8,724.40	9,332.29	9,981.39	7,587.94	58,317.20	112,695.71	342.46%
5102-014	OTORG.DE PERM.P/VTA ALCOHOLES	718,626.00	718,626.00	404,290.61	96,451.80	58,914.86	15,327.72	38,264.37	17,189.12	27,102.68	253,250.55	657,541.16	91.50%
<b>5103</b>	<b>PRODUCTOS</b>	<b>251,117.00</b>	<b>251,117.00</b>	<b>85,421.43</b>	<b>10,942.67</b>	<b>45,333.35</b>	<b>27,794.15</b>	<b>13,369.97</b>	<b>26,968.98</b>	<b>8,024.61</b>	<b>132,433.73</b>	<b>217,855.16</b>	<b>86.75%</b>
5103-001	ARREND.Y VENTA B.MUEB.E INMUE.	158,816.00	158,816.00	61,975.10	0.00	37,185.06	12,395.02	0.00	12,395.02	6,000.00	67,975.10	129,950.20	81.82%
5103-001-001	ARREND.Y VENTA BIENES MUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	
5103-001-002	ARREND.Y VTA.DE BIENES INMUEB.	158,816.00	158,816.00	61,975.10	0.00	37,185.06	12,395.02	0.00	12,395.02	0.00	61,975.10	123,950.20	78.05%
5103-003	RENDIMIENTO SOBRE INVERSIONES	92,301.00	92,301.00	23,446.33	10,942.67	8,148.29	15,399.13	13,369.97	14,573.96	2,024.61	64,458.63	87,904.96	95.24%
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>3,376,731.00</b>	<b>3,376,731.00</b>	<b>1,613,414.24</b>	<b>256,848.75</b>	<b>262,863.86</b>	<b>164,464.42</b>	<b>460,572.42</b>	<b>959,992.12</b>	<b>91,138.63</b>	<b>2,195,880.20</b>	<b>3,809,294.44</b>	<b>112.81%</b>
5104-001	MULTAS	212,708.00	212,708.00	76,127.28	12,649.24	15,794.21	10,410.74	15,705.04	15,673.44	7,517.60	77,750.27	153,877.55	72.34%
5104-003	REZAGOS	1,355,598.00	1,355,598.00	324,712.38	41,667.95	53,667.62	23,265.86	15,966.56	35,954.24	20,862.71	191,384.94	516,097.32	38.07%
5104-003-001	PREDIAL URBANO.	1,000,000.00	1,000,000.00	133,615.66	17,137.99	19,306.32	10,358.75	6,912.25	23,435.36	3,877.03	81,027.70	214,643.36	21.46%
5104-003-002	PREDIAL RUSTICO.	164,731.00	164,731.00	28,126.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,126.10	17.07%
5104-003-003	OTROS REZAGOS.	190,867.00	190,867.00	162,970.62	24,529.96	34,361.30	12,907.11	9,054.31	12,518.88	16,985.68	110,357.24	273,327.86	143.20%
5104-004	RECARGOS	79,206.00	79,206.00	58,886.91	19,725.43	23,000.47	11,484.82	7,911.68	15,305.07	4,855.46	82,282.93	141,169.84	178.23%
5104-005	GASTOS DE NOTIFICACION, EJEC	10,223.00	10,223.00	2,519.37	2,361.80	1,655.40	1,260.70	880.90	1,598.14	153.20	7,910.14	10,429.51	102.02%
5104-006	OTROS APROVECHAMIENTOS	1,718,996.00	1,718,996.00	1,151,168.30	180,444.33	168,746.16	118,042.30	420,108.24	891,461.23	57,749.66	1,836,551.92	2,987,720.22	173.81%
5104-006-001	DONATIVOS.	885,989.00	885,989.00	598,806.94	112,611.46	111,386.75	67,979.26	353,015.23	464,912.31	23,662.42	1,133,567.43	1,732,374.37	195.53%
5104-006-002	INGRESOS DE TRANSITO	778,302.00	778,302.00	273,863.14	67,832.87	57,359.41	48,063.04	55,093.01	43,280.57	40,087.24	311,716.14	585,579.28	75.24%
5104-006-003	DESARROLLO INST.RETENC.CONTRAT	0.00	0.00	269,342.22	0.00	0.00	0.00	0.00	383,268.35	0.00	383,268.35	652,610.57	
5104-006-004	OTROS	54,705.00	54,705.00	9,156.00	0.00	0.00	2,000.00	12,000.00	0.00	-6,000.00	8,000.00	17,156.00	31.36%

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE EL FUERTE**  
**Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002**

ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>73,360,588.00</b>	<b>80,845,930.36</b>	<b>38,320,390.13</b>	<b>9,262,361.80</b>	<b>5,053,109.34</b>	<b>8,275,424.23</b>	<b>6,475,788.17</b>	<b>4,886,964.27</b>	<b>4,751,188.04</b>	<b>38,704,835.85</b>	<b>77,025,225.98</b>	<b>95.27%</b>
5105-001	FEDERALES	38,986,865.00	41,700,413.00	19,148,836.80	3,986,946.13	3,203,456.33	3,094,300.01	2,983,267.57	3,128,659.09	3,006,295.97	19,402,925.10	38,551,761.90	92.45%
5105-001-001	PARTICIPACIONES FEDERALES	38,986,865.00	41,700,413.00	19,148,836.80	3,986,946.13	3,203,456.33	3,094,300.01	2,983,267.57	3,128,659.09	3,006,295.97	19,402,925.10	38,551,761.90	92.45%
5105-002	PART.ESTATALES	47,813.00	47,813.00	41,047.00	5,979.00	5,954.40	5,321.55	2,772.50	4,151.40	6,792.40	30,971.25	72,018.25	150.62%
5105-003	ANTICIPOS	0.00	0.00	0.00	0.00	2,508.07	-2,508.07	0.00	0.00	0.00	0.00	0.00	
5105-004	FONDOS DE APORT.FEDERALES	34,373,723.00	39,009,127.36	19,128,270.08	5,211,936.67	1,783,690.54	5,155,831.29	3,488,941.10	1,754,153.78	1,738,099.67	19,132,653.05	38,260,923.13	98.08%
5105-004-001	FONDO DE INFR.SOCIAL MUNICIPAL	15,668,000.00	18,052,531.80	10,533,000.16	1,774,167.64	64,644.01	3,436,803.92	1,769,968.44	34,850.19	18,916.22	7,099,350.42	17,632,350.58	97.67%
5105-004-001-0001	APORT.AL FONDO DE INF.S.MPAL	15,508,000.00	17,440,064.16	10,273,966.74	1,712,327.79	0.00	3,424,655.58	1,712,327.89	0.00	0.00	6,849,311.26	17,123,278.00	98.18%
5105-004-001-0002	REND.DEL FONDO DE INFR.S.MPAL	160,000.00	160,000.00	43,941.87	2,346.52	2,609.01	616.08	2,190.55	3,377.69	1,523.22	12,663.07	56,604.94	35.38%
5105-004-001-0003	APORTACIONES DE TERCEROS	0.00	452,467.64	215,091.55	59,493.33	62,035.00	11,532.26	55,450.00	31,472.50	17,393.00	237,376.09	452,467.64	100.00%
5105-004-002	FONDO DE FORTALECIMIENTO MPAL.	18,705,723.00	20,956,595.56	8,595,269.92	3,437,769.03	1,719,046.53	1,719,027.37	1,718,972.66	1,719,303.59	1,719,183.45	12,033,302.63	20,628,572.55	98.43%
5105-004-002-0001	APORTACIONES AL FONDO DE F.M.	18,678,600.00	20,929,472.56	8,593,159.00	3,437,263.60	1,718,631.80	1,718,631.80	1,718,631.80	1,718,631.80	1,718,631.20	12,030,422.00	20,623,581.00	98.54%
5105-004-002-0002	REND.DEL FONDO DE FORT.MPAL	27,123.00	27,123.00	2,110.92	505.43	414.73	395.57	340.86	671.79	552.25	2,880.63	4,991.55	18.40%
5105-005	FONDO DE APORT. ESTATAL	0.00	136,390.00	0.00	57,500.00	57,500.00	21,390.00	0.00	0.00	0.00	136,390.00	136,390.00	100.00%
5105-005-001	FONDO DE APORT.PARA INF.SOC.ES	0.00	0.00	0.00	57,500.00	57,500.00	-115,000.00	0.00	0.00	0.00	0.00	0.00	
5105-005-002	FONDO INV.EST.P/INF.SOC.MPAL.	0.00	136,390.00	0.00	0.00	0.00	136,390.00	0.00	0.00	0.00	136,390.00	136,390.00	100.00%
5105-008	MULTAS ADMVAS.FED.NO FISCALES.	0.00	0.00	2,236.25	0.00	0.00	1,089.45	807.00	0.00	0.00	1,896.45	4,132.70	
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>1,250,954.70</b>	<b>1,250,954.70</b>	<b>510,235.94</b>	<b>127,306.99</b>	<b>118,512.04</b>	<b>149,105.81</b>	<b>49,078.01</b>	<b>52,912.85</b>	<b>23,141.93</b>	<b>520,057.63</b>	<b>1,030,293.57</b>	<b>82.36%</b>
5106-001	PRO-ALFABETIZACION	76,458.00	76,458.00	39,359.59	8,370.41	6,064.32	3,358.62	5,081.64	4,970.99	3,547.99	31,393.97	70,753.56	92.54%
5106-002	PRO-CENTRO SALUD Y/O PRO-HOSP.	76,458.00	76,458.00	39,359.59	8,370.41	5,678.66	3,358.62	5,467.30	4,970.99	3,547.99	31,393.97	70,753.56	92.54%
5106-003	PRO-MEJORAS MATERIALES	229,374.00	229,374.00	118,078.06	25,111.01	17,036.94	10,076.55	16,402.66	14,913.68	10,644.78	94,185.62	212,263.68	92.54%
5106-007	PRO-ASISTENCIA SOC.Y DEPORTE.	868,664.70	868,664.70	313,438.70	85,455.16	89,732.12	132,312.02	22,126.41	28,057.19	5,401.17	363,084.07	676,522.77	77.88%
<b>Total de Ingresos</b>		<b>88,461,440.70</b>	<b>95,946,783.06</b>	<b>44,451,600.03</b>	<b>10,720,322.57</b>	<b>6,488,191.22</b>	<b>10,007,696.05</b>	<b>7,325,647.68</b>	<b>6,518,025.68</b>	<b>5,121,048.49</b>	<b>46,180,931.69</b>	<b>90,632,531.72</b>	<b>94.46%</b>