

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE

Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULAD O DEL 2do. SEMESTRE	ACUMULAD O AL 31 DE DICIEMBRE	%
4101	SUELDOS Y SALARIOS	60,277,058.83	65,878,751.60	32,229,819.33	5,863,651.57	5,595,879.85	5,514,015.80	5,556,365.14	5,427,345.88	5,550,267.60	33,507,525.84	65,737,345.17	99.79%
4101-101	SUELDOS ORDINARIOS	45,217,518.46	44,879,702.68	22,572,928.51	4,067,219.92	3,716,997.39	3,658,694.34	3,648,845.93	3,579,757.87	3,602,092.48	22,273,607.93	44,846,536.44	99.93%
	GOBERNACION	11,962,569.52	15,425,069.52	8,174,593.85	1,290,051.75	1,200,653.64	1,212,204.35	1,182,746.31	1,176,309.29	1,174,160.30	7,236,125.64	15,410,719.49	99.91%
	HACIENDA	2,429,039.96	2,298,039.96	1,178,961.42	187,395.24	214,271.21	183,623.84	186,338.51	157,668.30	184,260.84	1,113,557.94	2,292,519.36	99.76%
	OBRAS Y SERVICIOS PUBLICOS	7,957,151.45	8,187,151.45	4,043,483.32	750,462.03	702,846.69	681,946.58	679,484.86	665,832.95	650,476.49	4,131,049.60	8,174,532.92	99.85%
	FONDOS FEDERALES	22,868,757.53	18,969,441.75	9,175,889.92	1,839,310.90	1,599,225.85	1,580,919.57	1,600,276.25	1,579,947.33	1,593,194.85	9,792,874.75	18,968,764.67	100.00%
4101-102	COMPLEMENTO DE SUELDO	14,287,540.41	20,562,548.96	9,358,235.12	1,792,431.65	1,869,882.46	1,845,571.46	1,886,859.21	1,841,588.01	1,898,573.12	11,134,905.91	20,493,141.03	99.66%
	GOBERNACION	7,386,560.34	12,192,060.34	5,508,239.13	1,057,501.31	1,125,761.38	1,114,019.49	1,131,330.49	1,097,118.08	1,137,873.47	6,663,604.22	12,171,843.35	99.83%
	HACIENDA	1,928,302.72	2,353,302.72	1,113,725.44	206,069.08	207,894.58	206,601.35	199,239.95	200,503.70	206,246.04	1,226,554.70	2,340,280.14	99.45%
	SEGURIDAD PUBLICA	0.00	28,000.00	6,485.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,485.18	23.16%
	OBRAS Y SERVICIOS PUBLICOS	1,988,348.90	2,448,348.90	1,183,578.52	205,414.01	206,647.70	208,377.32	209,520.70	203,990.09	216,449.04	1,250,398.86	2,433,977.38	99.41%
	FONDOS FEDERALES	2,984,328.45	3,540,837.00	1,546,206.85	323,447.25	329,578.80	316,573.30	346,768.07	339,976.14	338,004.57	1,994,348.13	3,540,554.98	99.99%
4101-103	PERSONAL EXTRAORDINARIO	624,999.96	396,499.96	267,129.68	0.00	9,000.00	9,750.00	20,660.00	6,000.00	49,602.00	95,012.00	362,141.68	91.33%
	GOBERNACION	0.00	295,000.00	263,612.00	0.00	0.00	0.00	-340.00	0.00	31,602.00	31,262.00	294,874.00	99.96%
	HACIENDA	0.00	97,000.00	3,517.68	0.00	9,000.00	9,750.00	18,000.00	6,000.00	18,000.00	60,750.00	64,267.68	66.26%
	SEGURIDAD PUBLICA	0.00	3,500.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	85.71%
	OBRAS Y SERVICIOS PUBLICOS	624,999.96	999.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4101-104	HORAS EXTRAS	147,000.00	40,000.00	31,526.02	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	35,526.02	88.82%
	GOBERNACION	0.00	1,000.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	41.00%
	HACIENDA	0.00	17,000.00	16,358.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,358.26	96.23%
	OBRAS Y SERVICIOS PUBLICOS	147,000.00	22,000.00	14,757.76	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	18,757.76	85.26%
4102	PRESTACIONES LABORALES	39,442,742.77	45,031,251.78	15,201,125.19	3,002,042.92	14,431,326.22	2,837,390.11	2,756,298.84	2,749,468.03	3,778,305.60	29,554,831.72	44,755,956.91	99.39%
4102-201	AGUINALDOS	10,704,485.00	12,045,543.53	905,289.88	12,204.57	10,097,306.94	25,459.62	13,439.55	18,888.53	883,983.20	11,051,282.41	11,956,572.29	99.26%
	GOBERNACION	3,651,130.12	4,831,775.12	383,976.81	1,016.39	4,036,954.80	3,401.25	8,942.00	16,019.02	315,816.32	4,382,149.78	4,766,126.59	98.64%
	HACIENDA	763,882.59	919,382.59	77,656.74	0.00	721,328.38	0.00	0.00	2,403.79	109,063.99	832,796.16	910,452.90	99.03%
	OBRAS Y SERVICIOS PUBLICOS	2,374,427.82	2,471,927.82	137,385.89	0.00	1,777,771.53	0.00	0.00	465.72	542,202.48	2,320,439.73	2,457,825.62	99.43%
	FONDOS FEDERALES	3,915,044.47	3,822,458.00	306,270.44	11,188.18	3,561,252.23	22,058.37	4,497.55	0.00	-83,099.59	3,515,896.74	3,822,167.18	99.99%
4102-203	CANASTA BASICA	3,545,608.45	3,394,927.27	1,434,353.76	235,653.86	364,721.00	328,192.72	286,285.61	329,813.59	415,058.14	1,959,724.92	3,394,078.68	99.98%
	GOBERNACION	367,729.27	497,729.27	193,582.64	398.72	82,673.72	44,048.72	398.72	44,482.05	131,418.72	303,420.65	497,003.29	99.85%
	FONDOS FEDERALES	3,177,879.18	2,897,198.00	1,240,771.12	235,255.14	282,047.28	284,144.00	285,886.89	285,331.54	283,639.42	1,656,304.27	2,897,075.39	100.00%
4102-204	PRIMA VACACIONAL	1,044,620.06	894,648.88	447,771.67	206,539.10	151,543.45	36,588.27	13,541.90	15,803.89	5,793.58	429,810.19	877,581.86	98.09%
	GOBERNACION	193,985.11	184,985.11	56,145.69	111,569.69	3,157.40	359.87	204.08	216.81	0.00	115,507.85	171,653.54	92.79%
	HACIENDA	64,195.70	54,195.70	30,091.07	21,702.80	-246.05	0.00	0.00	0.00	255.10	21,711.85	51,802.92	95.58%
	OBRAS Y SERVICIOS PUBLICOS	386,642.07	335,642.07	202,766.34	59,518.51	37,677.43	19,038.27	936.01	9,669.50	5,081.02	131,920.74	334,687.08	99.72%
	FONDOS FEDERALES	399,797.18	319,826.00	158,768.57	13,748.10	110,954.67	17,190.13	12,401.81	5,917.58	457.46	160,669.75	319,438.32	99.88%
4102-205	INCENTIVOS	5,030,773.27	6,956,601.88	2,822,705.19	708,028.55	808,442.76	745,581.88	595,965.71	557,652.97	707,138.49	4,122,810.36	6,945,515.55	99.84%
	GOBERNACION	184,117.02	606,917.02	261,824.16	53,262.80	52,686.76	81,337.09	45,699.84	52,014.13	52,480.05	337,480.67	599,304.83	98.75%
	HACIENDA	61,031.36	155,031.36	79,028.55	13,464.14	11,794.00	13,721.08	11,794.00	11,837.68	11,794.00	74,404.90	153,433.45	98.97%

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	OBRAS Y SERVICIOS PUBLICOS	502,790.50	2,035,090.50	874,501.05	144,741.78	340,735.09	194,162.20	164,664.56	122,449.65	192,287.02	1,159,040.30	2,033,541.35	99.92%
	FONDOS FEDERALES	4,282,834.39	4,159,563.00	1,607,351.43	496,559.83	403,226.91	456,361.51	373,807.31	371,351.51	450,577.42	2,551,884.49	4,159,235.92	99.99%
4102-208	INDEMNIZACIONES	0.00	19,500.00	18,556.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,556.18	95.16%
	GOBERNACION	0.00	6,500.00	6,003.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,003.05	92.35%
	HACIENDA	0.00	13,000.00	12,553.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,553.13	96.56%
4102-209	PENSIONES VITALICIAS	7,371,392.00	8,841,392.00	3,513,907.46	662,054.23	1,966,192.02	661,772.38	673,060.99	667,274.60	696,036.87	5,326,391.09	8,840,298.55	99.99%
	GOBERNACION	7,371,392.00	8,841,392.00	3,513,907.46	662,054.23	1,966,192.02	661,772.38	673,060.99	667,274.60	696,036.87	5,326,391.09	8,840,298.55	99.99%
4102-210	CUOTAS DE IMSS, ISSSTE, ETC.	10,220,000.00	10,515,574.23	4,946,956.17	927,983.64	899,133.59	933,871.01	905,203.46	922,827.44	925,704.30	5,514,723.44	10,461,679.61	99.49%
	GOBERNACION	2,660,199.86	3,010,499.86	1,381,797.78	268,645.73	268,693.01	265,137.63	268,384.29	272,290.27	276,292.50	1,619,443.43	3,001,241.21	99.69%
	HACIENDA	714,063.50	566,063.50	270,154.67	49,873.61	41,623.01	48,888.89	42,795.44	49,394.30	43,736.65	276,311.90	546,466.57	96.54%
	SEGURIDAD PUBLICA	0.00	413,000.00	0.00	0.00	0.00	0.00	0.00	0.00	411,241.37	411,241.37	411,241.37	99.57%
	OBRAS Y SERVICIOS PUBLICOS	2,789,233.87	2,373,233.87	1,116,678.71	206,950.57	206,732.77	215,830.97	196,326.25	201,237.32	206,568.55	1,233,646.43	2,350,325.14	99.03%
	FONDOS FEDERALES	4,056,502.77	4,152,777.00	2,178,325.01	402,513.73	382,084.80	404,013.52	397,697.48	399,905.55	-12,134.77	1,974,080.31	4,152,405.32	99.99%
4102-211	UNIFORMES AL PERSONAL	793,860.70	1,282,960.70	588,049.66	177,429.60	71,225.00	8,717.00	189,125.00	121,071.11	31,680.00	599,247.71	1,187,297.37	92.54%
	GOBERNACION	538,980.31	584,080.31	236,725.06	0.00	70,725.00	6,900.00	116,000.00	121,071.11	31,680.00	346,376.11	583,101.17	99.83%
	SEGURIDAD PUBLICA	254,880.39	164,880.39	67,124.60	2,224.10	1,000.00	1,817.00	0.00	0.00	0.00	5,041.10	72,165.70	43.77%
	OBRAS Y SERVICIOS PUBLICOS	0.00	75,000.00	0.00	0.00	0.00	0.00	73,125.00	0.00	0.00	73,125.00	73,125.00	97.50%
	FONDOS FEDERALES	0.00	459,000.00	284,200.00	175,205.50	-500.00	0.00	0.00	0.00	0.00	174,705.50	458,905.50	99.98%
4102-212	IGUALAS DIVERSAS	732,003.29	1,006,003.29	523,535.22	72,149.37	72,761.46	97,207.23	77,676.46	79,637.04	80,517.32	479,948.88	1,003,484.10	99.75%
	GOBERNACION	104,437.78	157,437.78	58,200.00	11,042.25	12,384.50	28,439.90	15,588.96	15,588.96	15,588.96	98,633.53	156,833.53	99.62%
	HACIENDA	627,565.51	848,565.51	465,335.22	61,107.12	60,376.96	68,767.33	62,087.50	64,048.08	64,928.36	381,315.35	846,650.57	99.77%
4102-213	OTRAS PRESTACIONES	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,208.00	26,208.00	26,208.00	97.07%
	OBRAS Y SERVICIOS PUBLICOS	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,208.00	26,208.00	26,208.00	97.07%
4102-215	VACACIONES	0.00	47,100.00	0.00	0.00	0.00	0.00	2,000.16	36,498.86	6,185.70	44,684.72	44,684.72	94.87%
	GOBERNACION	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	971.77	0.00	971.77	971.77	88.34%
	HACIENDA	0.00	36,000.00	0.00	0.00	0.00	0.00	2,000.16	30,117.39	2,415.18	34,532.73	34,532.73	95.92%
	SEGURIDAD PUBLICA	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	5,409.70	0.00	5,409.70	5,409.70	90.16%
	OBRAS Y SERVICIOS PUBLICOS	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,770.52	3,770.52	3,770.52	94.26%
4103	MATERIALES Y SUMINISTROS	18,297,758.65	24,769,231.92	13,354,123.91	-309,463.72	2,047,255.45	2,244,132.20	2,295,296.84	1,292,274.40	3,561,718.17	11,131,213.34	24,485,337.25	98.85%
4103-301	CONSUMO ENERGIA ELECTRICA	6,061,414.30	5,152,841.15	4,082,613.89	-1,611,716.67	81,484.36	567,348.00	461,705.94	55,282.00	1,512,028.00	1,066,131.63	5,148,745.52	99.92%
	GOBERNACION	0.00	1,200.00	605.44	0.00	151.36	0.00	0.00	0.00	0.00	151.36	756.80	63.07%
	SEGURIDAD PUBLICA	49,773.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	6,011,641.15	5,151,641.15	4,082,008.45	-1,611,716.67	81,333.00	567,348.00	461,705.94	55,282.00	1,512,028.00	1,065,980.27	5,147,988.72	99.93%
4103-302	SERVICIO DE TELEFONO Y RADIO	1,570,226.85	1,399,700.00	555,160.61	123,331.94	20,916.70	241,438.17	132,091.15	144,246.04	134,407.12	796,431.12	1,351,591.73	96.56%
	GOBERNACION	1,063,234.48	862,434.48	349,186.63	75,842.28	12,478.59	155,051.52	82,732.93	96,189.37	81,172.62	503,467.31	852,653.94	98.87%
	HACIENDA	191,647.21	116,147.21	48,560.10	10,948.29	2,324.61	21,226.35	10,606.29	11,023.47	10,048.65	66,177.66	114,737.76	98.79%
	SEGURIDAD PUBLICA	213,282.99	283,056.14	115,831.22	27,426.71	5,353.92	48,592.31	29,115.36	25,614.59	27,836.37	163,939.26	279,770.48	98.84%
	OBRAS Y SERVICIOS PUBLICOS	102,062.17	138,062.17	41,582.66	9,114.66	759.58	16,567.99	9,636.57	11,418.61	15,349.48	62,846.89	104,429.55	75.64%

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4103-303	SERVICIO DE CORREOS Y TELEGRAFOS	24,384.37	31,684.37	7,405.95	2,314.87	719.10	6,770.02	1,323.90	1,231.32	1,336.55	13,695.76	21,101.71	66.60%
	GOBERNACION	13,584.89	20,584.89	4,874.65	1,252.88	248.70	6,114.02	1,002.80	512.82	534.04	9,665.26	14,539.91	70.63%
	HACIENDA	3,050.60	3,050.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	7,000.00	7,100.00	2,531.30	1,061.99	470.40	428.30	228.10	718.50	617.50	3,524.79	6,056.09	85.30%
	OBRAS Y SERVICIOS PUBLICOS	748.88	948.88	0.00	0.00	0.00	227.70	93.00	0.00	185.01	505.71	505.71	53.30%
4103-304	COMBUSTIBLES Y LUBRICANTES	8,953,659.97	11,494,793.20	5,384,674.68	963,394.02	1,006,464.83	886,040.60	1,190,379.08	995,566.00	1,041,840.84	6,083,685.37	11,468,360.05	99.77%
	GOBERNACION	2,584,286.19	4,224,486.19	2,025,679.37	326,837.02	378,670.61	317,522.63	417,667.08	407,516.40	337,831.04	2,186,044.78	4,211,724.15	99.70%
	HACIENDA	624,242.11	272,242.11	138,440.00	24,695.00	30,100.00	16,160.00	24,750.00	20,850.00	14,550.00	131,105.00	269,545.00	99.01%
	SEGURIDAD PUBLICA	0.00	30,000.00	16,591.00	1,600.00	2,400.00	1,696.12	2,000.00	1,600.00	1,600.00	10,896.12	27,487.12	91.62%
	OBRAS Y SERVICIOS PUBLICOS	1,082,064.90	1,863,064.90	948,336.70	180,927.00	161,031.20	113,776.00	180,750.00	131,343.60	138,487.80	906,315.60	1,854,652.30	99.55%
	FONDOS FEDERALES	4,663,066.77	5,105,000.00	2,255,627.61	429,335.00	434,263.02	436,885.85	565,212.00	434,256.00	549,372.00	2,849,323.87	5,104,951.48	100.00%
4103-305	PAPELERIA Y ARTIC. DE ESCRITORIO	564,894.13	838,634.13	445,670.87	81,464.36	82,156.27	73,871.60	54,580.04	31,636.33	32,129.43	355,838.03	801,508.90	95.57%
	GOBERNACION	299,553.74	429,293.74	224,552.63	41,462.35	42,628.49	43,188.16	34,561.48	18,252.76	15,749.07	195,842.31	420,394.94	97.93%
	HACIENDA	126,659.60	188,659.60	113,678.89	16,631.49	17,829.53	14,739.65	13,355.65	5,347.86	5,383.34	73,287.52	186,966.41	99.10%
	SEGURIDAD PUBLICA	47,736.21	92,736.21	46,545.65	9,116.37	10,979.00	8,797.81	1,565.93	3,090.97	5,092.41	38,642.49	85,188.14	91.86%
	OBRAS Y SERVICIOS PUBLICOS	90,944.58	127,944.58	60,893.70	14,254.15	10,719.25	7,145.98	5,096.98	4,944.74	5,904.61	48,065.71	108,959.41	85.16%
4103-306	ARTICULOS DEPORATIVOS	4,263.84	263.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	4,263.84	263.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103-307	ARTICULOS DE ASEO Y LIMPIA	174,624.37	196,224.37	83,298.53	17,158.06	15,667.15	14,452.19	16,317.12	7,034.88	8,482.55	79,111.95	162,410.48	82.77%
	GOBERNACION	92,754.67	122,354.67	56,466.92	13,566.61	10,938.32	12,261.97	10,473.38	3,617.52	5,519.16	56,376.96	112,843.88	92.23%
	HACIENDA	21,053.21	11,053.21	6,743.35	903.97	555.16	0.00	1,015.92	660.87	147.09	3,283.01	10,026.36	90.71%
	SEGURIDAD PUBLICA	48,473.41	50,473.41	18,929.98	1,831.99	3,847.31	2,190.22	4,491.12	1,857.19	2,610.70	16,828.53	35,758.51	70.85%
	OBRAS Y SERVICIOS PUBLICOS	12,343.08	12,343.08	1,158.28	855.49	326.36	0.00	336.70	899.30	205.60	2,623.45	3,781.73	30.64%
4103-308	MEDICINAS Y SERVICIOS MEDICOS	543,569.63	342,369.63	169,294.47	30,725.69	15,712.49	13,297.59	26,275.37	10,485.25	14,597.63	111,094.02	280,388.49	81.90%
	GOBERNACION	300,135.92	244,935.92	148,809.07	21,761.91	13,644.02	6,933.94	18,195.16	7,130.25	12,486.63	80,151.91	228,960.98	93.48%
	HACIENDA	27,635.64	635.64	159.50	85.00	0.00	0.00	0.00	0.00	0.00	85.00	244.50	38.47%
	SEGURIDAD PUBLICA	39,803.50	40,803.50	11,108.17	3,468.50	655.00	2,827.00	907.66	2,291.00	1,060.00	11,209.16	22,317.33	54.69%
	OBRAS Y SERVICIOS PUBLICOS	175,994.57	55,994.57	9,217.73	5,410.28	1,413.47	3,536.65	7,172.55	1,064.00	1,051.00	19,647.95	28,865.68	51.55%
4103-309	FLETES Y ACARREOS	0.00	15,000.00	8,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,050.00	53.67%
	OBRAS Y SERVICIOS PUBLICOS	0.00	15,000.00	8,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,050.00	53.67%
4103-310	HERRAMIENTAS Y UTENSILIOS MENORES	0.00	21,000.00	9,919.95	2,308.64	0.00	0.00	1,580.00	3,594.97	3,245.70	10,729.31	20,649.26	98.33%
	OBRAS Y SERVICIOS PUBLICOS	0.00	21,000.00	9,919.95	2,308.64	0.00	0.00	1,580.00	3,594.97	3,245.70	10,729.31	20,649.26	98.33%
4103-311	ARREGLOS FLORALES Y CORONAS	107,266.20	89,266.20	35,131.75	11,262.50	7,201.50	2,637.50	11,232.50	2,550.00	13,485.00	48,369.00	83,500.75	93.54%
	GOBERNACION	102,871.14	81,371.14	32,971.75	11,262.50	6,856.50	2,637.50	10,432.50	2,550.00	11,435.00	45,174.00	78,145.75	96.04%
	HACIENDA	2,904.70	2,404.70	1,092.50	0.00	0.00	0.00	800.00	0.00	0.00	800.00	1,892.50	78.70%
	SEGURIDAD PUBLICA	1,490.36	5,490.36	1,067.50	0.00	345.00	0.00	0.00	0.00	2,050.00	2,395.00	3,462.50	63.07%
4103-312	MATERIAL FOTOGRAFICO	65,526.60	68,426.60	35,329.71	6,885.39	4,617.60	9,312.16	89.90	7,607.60	77.00	28,589.65	63,919.36	93.41%
	GOBERNACION	60,759.30	59,659.30	30,574.41	5,988.89	4,406.30	9,186.36	89.90	6,258.00	77.00	26,006.45	56,580.86	94.84%
	SEGURIDAD PUBLICA	4,544.99	7,544.99	4,488.10	896.50	211.30	125.80	0.00	1,349.60	0.00	2,583.20	7,071.30	93.72%

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Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULAD O DEL 2do. SEMESTRE	ACUMULAD O AL 31 DE DICIEMBRE	%
4103-313	OBRAS Y SERVICIOS PUBLICOS	222.31	1,222.31	267.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.20	21.86%
	MUNICIONES Y BAST. DE SEGURIDAD	6,999.96	6,999.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	6,999.96	6,999.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103-314	SERVICIOS DE FOTOCOPIADO	80,928.46	67,528.46	18,626.28	3,621.23	2,526.75	2,807.94	2,012.08	7,882.01	16,547.82	35,397.83	54,024.11	80.00%
	GOBERNACION	39,367.21	29,867.21	13,076.71	2,723.40	1,588.26	2,207.94	1,682.17	1,917.07	2,187.66	12,306.50	25,383.21	84.99%
	HACIENDA	960.36	2,960.36	1,822.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.49	61.56%
	SEGURIDAD PUBLICA	3,737.66	10,837.66	1,120.86	474.83	398.60	0.00	0.00	789.94	7,862.32	9,525.69	10,646.55	98.24%
	OBRAS Y SERVICIOS PUBLICOS	36,863.23	23,863.23	2,606.22	423.00	539.89	600.00	329.91	5,175.00	6,497.84	13,565.64	16,171.86	67.77%
4103-315	CONSUMO DE AGUA	100,000.01	4,842,500.05	2,380,041.71	17,028.75	818,091.20	404,651.43	412,887.26	9,518.00	782,917.38	2,445,094.02	4,825,135.73	99.64%
	GOBERNACION	49,772.06	650,722.10	317,071.61	6,853.00	106,249.30	55,755.98	51,992.90	4,513.00	98,662.80	324,026.98	641,098.59	98.52%
	HACIENDA	5,123.26	7,673.26	2,906.50	830.75	1,221.00	946.00	484.00	858.00	0.00	4,339.75	7,246.25	94.44%
	SEGURIDAD PUBLICA	28,085.38	66,085.38	23,967.90	8,206.00	11,968.00	8,338.00	4,433.00	3,663.00	0.00	36,608.00	60,575.90	91.66%
	OBRAS Y SERVICIOS PUBLICOS	17,019.31	4,118,019.31	2,036,095.70	1,139.00	698,652.90	339,611.45	355,977.36	484.00	684,254.58	2,080,119.29	4,116,214.99	99.96%
4103-317	PROG.Y ACCES.EQUIPO DE COMPUTO	39,999.96	201,999.96	138,905.51	42,757.50	-8,302.50	21,505.00	-15,177.50	15,640.00	623.15	57,045.65	195,951.16	97.01%
	GOBERNACION	0.00	62,000.00	61,582.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,582.16	99.33%
	HACIENDA	39,999.96	139,999.96	77,323.35	42,757.50	-8,302.50	21,505.00	-15,177.50	15,640.00	623.15	57,045.65	134,369.00	95.98%
4104	SERVICIOS GENERALES	14,591,060.92	21,307,852.14	14,185,233.96	-1,974,870.71	2,086,322.40	1,797,971.79	2,232,835.39	326,311.16	2,383,912.81	6,852,482.84	21,037,716.80	98.73%
4104-401	MANT. DE ALUMBRADO PUBLICO	820,847.76	180,847.76	83,981.19	5,440.00	8,077.98	11,840.16	9,244.06	6,953.62	52,864.03	94,419.85	178,401.04	98.65%
	OBRAS Y SERVICIOS PUBLICOS	820,847.76	180,847.76	83,981.19	5,440.00	8,077.98	11,840.16	9,244.06	6,953.62	52,864.03	94,419.85	178,401.04	98.65%
4104-402	MANTENIMIENTO DE ASEO Y LIMPIA	3,000,000.00	721,000.00	718,899.37	0.00	0.00	1,334.00	0.00	0.00	0.00	1,334.00	720,233.37	99.89%
	OBRAS Y SERVICIOS PUBLICOS	3,000,000.00	721,000.00	718,899.37	0.00	0.00	1,334.00	0.00	0.00	0.00	1,334.00	720,233.37	99.89%
4104-403	MANT MUEBLES Y EQPO. DE OFICINA	311,989.22	323,989.22	109,050.13	24,586.29	27,755.10	37,768.23	29,769.23	36,494.18	5,094.50	161,467.53	270,517.66	83.50%
	GOBERNACION	124,249.95	181,249.95	76,422.38	23,487.94	11,413.75	30,462.26	17,502.50	10,086.50	3,450.00	96,402.95	172,825.33	95.35%
	HACIENDA	114,648.62	49,648.62	24,399.00	458.85	10,693.85	3,654.90	8,705.50	690.00	0.00	24,203.10	48,602.10	97.89%
	SEGURIDAD PUBLICA	38,216.88	38,216.88	2,553.50	639.50	3,944.50	1,219.00	750.00	1,128.18	759.00	8,440.18	10,993.68	28.77%
	OBRAS Y SERVICIOS PUBLICOS	34,873.77	54,873.77	5,675.25	0.00	1,703.00	2,432.07	2,811.23	24,589.50	885.50	32,421.30	38,096.55	69.43%
4104-404	MANTENIMIENTO DE CALLES	3,379,112.00	9,111,112.00	7,108,842.65	-3,040,603.16	1,134,299.70	890,429.85	1,073,235.96	475,229.17	1,468,598.37	2,001,189.89	9,110,032.54	99.99%
	OBRAS Y SERVICIOS PUBLICOS	3,379,112.00	9,111,112.00	7,108,842.65	-3,040,603.16	1,134,299.70	890,429.85	1,073,235.96	475,229.17	1,468,598.37	2,001,189.89	9,110,032.54	99.99%
4104-405	MANTENIMIENTO DE PANTEONES	81,673.80	331,673.80	83,752.62	10,101.90	14,169.00	8,230.00	136,543.28	51,187.61	23,611.91	243,843.70	327,596.32	98.77%
	OBRAS Y SERVICIOS PUBLICOS	81,673.80	331,673.80	83,752.62	10,101.90	14,169.00	8,230.00	136,543.28	51,187.61	23,611.91	243,843.70	327,596.32	98.77%
4104-407	MANT. DE MEJORAS DE EDIFICIOS	966,303.00	1,606,303.00	784,937.34	204,553.07	135,666.50	124,118.03	104,659.74	77,014.70	174,353.78	820,365.82	1,605,303.16	99.94%
	GOBERNACION	0.00	5,000.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	92.00%
	OBRAS Y SERVICIOS PUBLICOS	966,303.00	1,601,303.00	780,337.34	204,553.07	135,666.50	124,118.03	104,659.74	77,014.70	174,353.78	820,365.82	1,600,703.16	99.96%
4104-408	MANT. DE MERCADOS Y RASTROS	50,000.04	0.00	0.00	471.68	0.00	0.00	0.00	0.00	0.00	471.68	471.68	
	OBRAS Y SERVICIOS PUBLICOS	50,000.04	0.00	0.00	471.68	0.00	0.00	0.00	0.00	0.00	471.68	471.68	
4104-409	REP EQUIPO DE TRANSP. Y MAQUINARIA	3,677,237.05	3,946,075.43	2,268,990.58	458,725.70	460,087.40	418,383.70	496,149.48	-589,420.23	341,126.42	1,585,052.47	3,854,043.05	97.67%
	GOBERNACION	798,381.38	1,176,481.41	498,708.97	172,458.15	109,295.70	84,149.62	104,289.11	89,192.00	108,376.23	667,760.81	1,166,469.78	99.15%
	HACIENDA	183,788.53	77,788.53	40,678.59	10,992.02	3,656.86	9,273.54	5,826.69	1,807.79	3,266.54	34,823.44	75,502.03	97.06%

H. CONGRESO DEL ESTADO DE SINALOA
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Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULAD O DEL 2do. SEMESTRE	ACUMULAD O AL 31 DE DICIEMBRE	%
	SEGURIDAD PUBLICA	278,509.10	128,509.10	5,946.60	47,201.19	9,989.74	2,967.66	2,970.92	2,111.66	4,073.65	69,314.82	75,261.42	58.57%
	OBRAS Y SERVICIOS PUBLICOS	1,419,000.76	1,138,796.39	1,017,638.31	189,818.77	188,500.51	156,114.87	160,227.15	-732,611.18	132,945.68	94,995.80	1,112,634.11	97.70%
	FONDOS FEDERALES	997,557.28	1,424,500.00	706,018.11	38,255.57	148,644.59	165,878.01	222,835.61	50,079.50	92,464.32	718,157.60	1,424,175.71	99.98%
4104-410	CONSERV. DE PARQUES Y JARDINES	1,638,694.84	3,454,325.06	1,985,461.48	243,428.64	242,356.03	266,105.87	280,493.98	206,800.65	224,765.73	1,463,950.90	3,449,412.38	99.86%
	OBRAS Y SERVICIOS PUBLICOS.	1,638,694.84	3,454,325.06	1,985,461.48	243,428.64	242,356.03	266,105.87	280,493.98	206,800.65	224,765.73	1,463,950.90	3,449,412.38	99.86%
4104-411	ALIMENTACION Y TRASLADO DE REOS	390,954.48	535,954.48	276,754.49	42,091.53	43,322.33	38,729.26	41,961.48	41,701.75	48,473.85	256,280.20	533,034.69	99.46%
	SEGURIDAD PUBLICA	390,954.48	535,954.48	276,754.49	42,091.53	43,322.33	38,729.26	41,961.48	41,701.75	48,473.85	256,280.20	533,034.69	99.46%
4104-412	MANTO. DE EQ. DE COMUNICACION	80,000.01	270,322.67	106,480.67	51,771.71	1,594.53	569.25	7,825.01	250.01	494.50	62,505.01	168,985.68	62.51%
	GOBERNACION	2,334.71	1,834.71	0.00	0.00	544.53	0.00	0.00	0.00	0.00	544.53	544.53	29.68%
	SEGURIDAD PUBLICA	69,695.45	235,518.11	105,495.17	25,079.37	0.00	0.00	7,825.01	250.01	494.50	33,648.89	139,144.06	59.08%
	OBRAS Y SERVICIOS PUBLICOS	7,969.85	32,969.85	985.50	26,692.34	1,050.00	569.25	0.00	0.00	0.00	28,311.59	29,297.09	88.86%
4104-413	SERVICIOS DE VIALIDAD	49,248.72	726,248.72	641,983.44	24,561.93	3,353.83	463.44	18,903.17	20,099.70	13,249.72	80,631.79	722,615.23	99.50%
	SEGURIDAD PUBLICA	49,248.72	500,248.72	418,124.93	24,561.93	3,353.83	463.44	18,903.17	20,099.70	13,249.72	80,631.79	498,756.72	99.70%
	OBRAS Y SERVICIOS PUBLICOS	0.00	126,000.00	5,148.50	0.00	118,710.01	0.00	0.00	0.00	0.00	118,710.01	123,858.51	98.30%
	FONDOS FEDERALES	0.00	100,000.00	218,710.01	0.00	-118,710.01	0.00	0.00	0.00	0.00	-118,710.01	100,000.00	100.00%
4104-414	MANTENIMIENTO EQUIPO D'COMPUTO	145,000.00	100,000.00	16,100.00	0.00	15,640.00	0.00	34,050.00	0.00	31,280.00	80,970.00	97,070.00	97.07%
	HACIENDA	145,000.00	100,000.00	16,100.00	0.00	15,640.00	0.00	34,050.00	0.00	31,280.00	80,970.00	97,070.00	97.07%
4105	GASTOS ADMINISTRATIVOS	20,225,643.55	29,955,210.54	12,829,390.16	2,253,521.50	2,549,610.64	1,904,910.26	2,091,987.22	2,065,572.62	4,749,798.91	15,615,401.15	28,444,791.31	94.96%
4105-501	SUSCRIPCION Y LIBROS	85,000.00	249,000.00	107,650.35	21,300.00	21,533.48	26,680.00	24,500.00	19,000.00	25,450.00	138,463.48	246,113.83	98.84%
	GOBERNACION	85,000.00	247,500.00	107,029.35	21,300.00	21,533.48	26,680.00	24,500.00	19,000.00	25,450.00	138,463.48	245,492.83	99.19%
	HACIENDA	0.00	1,500.00	621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.00	41.40%
4105-502	SEGUROS Y FIANZAS	567,247.80	535,247.80	155,716.11	1,485.02	0.00	243,735.46	64,796.78	0.00	0.00	310,017.26	465,733.37	87.01%
	GOBERNACION	0.00	97,000.00	54,317.16	1,485.02	0.00	0.00	40,450.48	0.00	0.00	41,935.50	96,252.66	99.23%
	HACIENDA	0.00	16,500.00	15,797.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,797.61	95.74%
	SEGURIDAD PUBLICA	567,247.80	67,247.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	25,000.00	0.00	0.00	0.00	0.00	24,346.30	0.00	0.00	24,346.30	24,346.30	97.39%
	FONDOS FEDERALES	0.00	329,500.00	85,601.34	0.00	0.00	243,735.46	0.00	0.00	0.00	243,735.46	329,336.80	99.95%
4105-503	ARRENDAMIENTO	77,181.72	292,181.72	76,942.00	44,217.50	56,235.00	0.00	51,345.00	0.00	42,817.50	194,615.00	271,557.00	92.94%
	GOBERNACION	59,000.00	256,000.00	76,942.00	26,967.50	56,235.00	0.00	51,345.00	0.00	42,817.50	177,365.00	254,307.00	99.34%
	HACIENDA	0.00	18,000.00	0.00	17,250.00	0.00	0.00	0.00	0.00	0.00	17,250.00	17,250.00	95.83%
	SEGURIDAD PUBLICA	18,181.72	18,181.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105-504	GASTOS DE VIAJE Y GIRAS TRABAJO	1,993,361.63	2,308,861.61	1,044,472.88	173,748.22	259,984.52	223,286.38	237,278.89	194,770.86	113,124.92	1,202,193.79	2,246,666.67	97.31%
	GOBERNACION	1,519,696.52	1,962,696.50	906,253.47	138,776.22	229,636.41	190,867.38	200,625.85	175,731.86	115,703.92	1,051,341.64	1,957,595.11	99.74%
	HACIENDA	292,705.77	183,205.77	98,135.41	15,766.00	18,843.11	19,303.00	17,089.04	15,933.00	-3,680.00	83,254.15	181,389.56	99.01%
	SEGURIDAD PUBLICA	81,595.01	87,595.01	33,032.00	18,971.00	9,122.00	10,790.00	12,872.00	951.00	1,101.00	53,807.00	86,839.00	99.14%
	OBRAS Y SERVICIOS PUBLICOS	99,364.33	75,364.33	7,052.00	235.00	2,383.00	2,326.00	6,692.00	2,155.00	0.00	13,791.00	20,843.00	27.66%
4105-505	COMISIONES CONFERIDAS	0.00	167,500.00	621.00	0.00	0.00	60,000.00	0.00	25,134.00	76,177.00	161,311.00	161,932.00	96.68%
	GOBERNACION	0.00	123,000.00	621.00	0.00	0.00	60,000.00	0.00	22,052.00	38,356.00	120,408.00	121,029.00	98.40%
	HACIENDA	0.00	26,500.00	0.00	0.00	0.00	0.00	0.00	0.00	25,051.00	25,051.00	25,051.00	94.53%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE

Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULAD O DEL 2do. SEMESTRE	ACUMULAD O AL 31 DE DICIEMBRE	%
	SEGURIDAD PUBLICA	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	3,082.00	6,828.00	9,910.00	9,910.00	90.09%
	OBRAS Y SERVICIOS PUBLICOS	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,942.00	5,942.00	5,942.00	84.89%
4105-506	HONORARIOS PROFESIONALES	124,200.00	921,200.00	63,710.00	143,139.29	118,191.78	115,941.92	140,198.78	130,792.93	201,586.51	849,851.21	913,561.21	99.17%
	GOBERNACION	34,200.00	387,200.00	62,560.00	77,766.01	0.00	3,450.00	79,449.99	76,510.98	81,908.48	319,085.46	381,645.46	98.57%
	HACIENDA	45,000.00	517,000.00	1,150.00	65,373.28	118,191.78	112,491.92	57,311.39	50,844.55	110,240.63	514,453.55	515,603.55	99.73%
	OBRAS Y SERVICIOS PUBLICOS	45,000.00	17,000.00	0.00	0.00	0.00	0.00	3,437.40	3,437.40	9,437.40	16,312.20	16,312.20	95.95%
4105-507	IMPUESTOS Y DERECHOS	12,000.00	191,000.00	104,078.83	11,096.06	20,639.00	4,242.08	23,220.08	257.19	20,690.86	80,145.27	184,224.10	96.45%
	GOBERNACION	0.00	16,000.00	3,678.53	11,080.00	0.00	0.00	0.00	0.00	0.00	11,080.00	14,758.53	92.24%
	HACIENDA	12,000.00	137,000.00	99,634.30	16.06	9,227.00	4,242.08	23,220.08	257.19	290.86	37,253.27	136,887.57	99.92%
	SEGURIDAD PUBLICA.	0.00	7,000.00	766.00	0.00	1,212.00	0.00	0.00	0.00	0.00	1,212.00	1,978.00	28.26%
	OBRAS Y SERVICIOS PUBLICOS	0.00	31,000.00	0.00	0.00	10,200.00	0.00	0.00	0.00	20,400.00	30,600.00	30,600.00	98.71%
4105-509	CAPACITACION Y ADIESTRAMIENTO	318,293.72	471,293.72	138,619.72	35,400.00	49,045.00	41,011.00	0.00	125,352.00	18,000.00	268,808.00	407,427.72	86.45%
	GOBERNACION	290,073.01	78,073.01	69,968.45	0.00	0.00	2,238.00	0.00	0.00	0.00	2,238.00	72,206.45	92.49%
	HACIENDA	5,271.20	28,271.20	6,854.00	0.00	16,100.00	2,100.00	0.00	0.00	0.00	18,200.00	25,054.00	88.62%
	SEGURIDAD PUBLICA	15,154.70	71,154.70	23,509.19	0.00	0.00	920.00	0.00	0.00	0.00	920.00	24,429.19	34.33%
	OBRAS Y SERVICIOS PUBLICOS	7,794.81	7,794.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	286,000.00	38,288.08	35,400.00	32,945.00	35,753.00	0.00	125,352.00	18,000.00	247,450.00	285,738.08	99.91%
4105-510	DIFUSION SOCIAL	982,959.60	1,627,959.60	617,899.82	121,953.61	106,720.00	124,417.50	169,472.30	167,138.35	319,667.10	1,009,368.86	1,627,268.68	99.96%
	GOBERNACION	982,959.60	1,627,959.60	617,899.82	121,953.61	106,720.00	124,417.50	169,472.30	167,138.35	319,667.10	1,009,368.86	1,627,268.68	99.96%
4105-511	IMPRESION DE FORMAS	480,259.55	510,759.55	317,800.67	13,514.40	20,045.00	16,764.20	50,527.80	22,188.10	15,906.56	138,946.06	456,746.73	89.43%
	GOBERNACION	227,772.97	279,272.97	184,846.67	8,968.45	13,790.00	4,809.30	37,857.50	15,288.10	5,201.50	85,914.85	270,761.52	96.95%
	HACIENDA	148,599.77	117,599.77	93,016.79	1,518.00	850.00	6,102.90	5,124.40	6,900.00	2,633.50	23,128.80	116,145.59	98.76%
	SEGURIDAD PUBLICA	46,519.57	81,519.57	33,212.21	977.50	3,128.00	5,852.00	7,545.90	0.00	7,128.56	24,631.96	57,844.17	70.96%
	OBRAS Y SERVICIOS PUBLICOS	57,367.24	32,367.24	6,725.00	2,050.45	2,277.00	0.00	0.00	0.00	943.00	5,270.45	11,995.45	37.06%
4105-512	TENENCIAS Y PLACAS	50,000.00	67,400.00	55,935.81	2,087.30	0.00	0.00	0.00	2,443.60	0.00	4,530.90	60,466.71	89.71%
	GOBERNACION	0.00	38,900.00	33,284.91	2,087.30	0.00	0.00	0.00	2,443.60	0.00	4,530.90	37,815.81	97.21%
	HACIENDA	0.00	12,500.00	11,688.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,688.90	93.51%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	16,000.00	10,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,962.00	68.51%
4105-513	ATENCION A INVITADOS ESPECIALES	750,097.00	634,396.99	247,475.96	79,589.05	39,368.26	55,083.00	68,175.93	91,896.43	46,123.16	380,235.83	627,711.79	98.95%
	GOBERNACION	609,468.60	545,268.59	212,374.47	79,589.05	35,289.41	43,187.50	63,096.99	70,509.72	36,981.50	328,654.17	541,028.64	99.22%
	HACIENDA	138,682.40	41,682.40	28,483.04	0.00	2,770.97	750.00	4,000.00	4,886.71	0.00	12,407.68	40,890.72	98.10%
	SEGURIDAD PUBLICA	1,946.00	35,446.00	6,368.45	0.00	833.88	967.50	796.94	16,500.00	9,141.66	28,239.98	34,608.43	97.64%
	OBRAS Y SERVICIOS PUBLICOS	0.00	12,000.00	250.00	0.00	474.00	10,178.00	282.00	0.00	0.00	10,934.00	11,184.00	93.20%
4105-514	OTROS GASTOS ADMINISTRATIVOS	2,132,031.93	2,520,532.03	561,210.04	136,188.63	508,673.00	202,064.68	168,456.68	143,647.71	783,577.62	1,942,608.32	2,503,818.36	99.34%
	GOBERNACION	1,376,995.70	1,765,495.59	475,408.89	92,767.40	324,080.69	90,099.37	94,083.48	119,747.46	558,396.89	1,279,175.29	1,754,584.18	99.38%
	HACIENDA	254,509.25	290,509.30	35,242.65	35,214.58	76,930.80	5,040.80	50,872.72	4,597.50	80,426.80	253,083.20	288,325.85	99.25%
	SEGURIDAD PUBLICA	199,644.67	271,644.72	28,153.40	6,631.85	66,086.52	106,439.51	6,149.89	15,857.30	40,450.75	241,615.82	269,769.22	99.31%
	OBRAS Y SERVICIOS PUBLICOS	300,882.31	192,882.42	22,405.10	1,574.80	41,574.99	485.00	17,350.59	3,445.45	104,303.18	168,734.01	191,139.11	99.10%
4105-515	INTERESES PO R FINAN. Y COM. BANC.	4,000,000.00	7,532,679.89	2,512,507.60	447,436.42	419,645.68	536,259.15	366,926.40	438,541.99	1,659,302.37	3,868,112.01	6,380,619.61	84.71%
	GASTOS GENERALES	4,000,000.00	5,424,179.89	249,327.44	78,632.12	74,142.46	139,360.94	18,411.02	76,109.44	3,597,302.87	3,983,958.85	4,233,286.29	78.04%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
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Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULAD O DEL 2do. SEMESTRE	ACUMULAD O AL 31 DE DICIEMBRE	%
4105-516	FONDOS FEDERALES	0.00	2,108,500.00	2,263,180.16	368,804.30	345,503.22	396,898.21	348,515.38	362,432.55	-1,938,000.50	-115,846.84	2,147,333.32	101.84%
	ACTUALIZACION UDIS	2,500,000.00	1,710,000.00	872,992.48	0.00	0.00	335,055.04	0.00	0.00	496,444.12	831,499.16	1,704,491.64	99.68%
	GASTOS GENERALES	2,500,000.00	1,710,000.00	872,992.48	0.00	0.00	335,055.04	0.00	0.00	496,444.12	831,499.16	1,704,491.64	99.68%
4105-517	FINANC.POR CAPIT. INT. BANOBRAS	0.00	1,000.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	83.00%
	HACIENDA	0.00	1,000.00	830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	83.00%
4105-519	MANEJO D/CTA. PREDIAL RUSTICO	1,323,057.28	1,513,057.28	715,524.37	428,300.17	169,252.96	129,851.64	23,721.00	26,346.40	16,928.52	794,400.69	1,509,925.06	99.79%
	GASTOS GENERALES	1,323,057.28	1,513,057.28	715,524.37	428,300.17	169,252.96	129,851.64	23,721.00	26,346.40	16,928.52	794,400.69	1,509,925.06	99.79%
4105-520	SERV.TEC. DE CATASTRO ISAI	784,581.60	1,317,581.60	1,010,425.09	47,406.00	25,759.00	99,125.25	15,427.00	45,963.00	73,116.00	306,796.25	1,317,221.34	99.97%
	GASTOS ADMINISTRATIVOS	784,581.60	1,317,581.60	1,010,425.09	47,406.00	25,759.00	99,125.25	15,427.00	45,963.00	73,116.00	306,796.25	1,317,221.34	99.97%
4105-521	C O C C A F	134,947.00	134,953.00	67,476.00	11,246.00	11,246.00	11,246.00	11,246.00	11,246.00	11,246.00	67,476.00	134,952.00	100.00%
	GASTOS GENERALES	134,947.00	134,953.00	67,476.00	11,246.00	11,246.00	11,246.00	11,246.00	11,246.00	11,246.00	67,476.00	134,952.00	100.00%
4105-522	ACTIVIDADES CIVICAS Y CULTURALES	2,493,019.80	3,426,019.80	1,515,972.32	165,180.78	381,478.91	280,087.95	332,848.83	261,308.15	487,036.57	1,907,941.19	3,423,913.51	99.94%
	GOBERNACION	2,493,019.80	3,426,019.80	1,515,972.32	165,180.78	381,478.91	280,087.95	332,848.83	261,308.15	487,036.57	1,907,941.19	3,423,913.51	99.94%
4105-523	CREDITO AL SALARIO	1,417,404.92	2,899,585.95	1,776,641.26	332,783.05	341,793.05	-599,940.99	343,845.75	339,535.91	342,604.10	1,100,620.87	2,877,262.13	99.23%
	GOBERNACION	338,051.17	403,299.19	177,957.88	29,857.31	31,347.83	29,714.94	41,063.99	38,439.11	39,213.49	209,636.67	387,594.55	96.11%
	HACIENDA	102,536.51	95,036.52	46,575.37	6,873.77	6,873.77	6,873.77	8,106.28	8,634.58	9,149.10	46,511.27	93,086.64	97.95%
	OBRAS Y SERVICIOS PUBLICOS	976,817.24	587,817.24	408,934.23	67,797.56	77,724.07	-174,926.16	67,852.66	66,376.47	69,557.10	174,381.70	583,315.93	99.23%
4105-525	FONDOS FEDERALES	0.00	1,813,433.00	1,143,173.78	228,254.41	225,847.38	-461,603.54	226,822.82	226,085.75	224,684.41	670,091.23	1,813,265.01	99.99%
	OPERATIVO SEMANA SANTA (GVE)	0.00	923,000.00	864,887.85	37,450.00	0.00	0.00	0.00	20,010.00	0.00	57,460.00	922,347.85	99.93%
	GASTOS GENERALES	0.00	923,000.00	864,887.85	37,450.00	0.00	0.00	0.00	20,010.00	0.00	57,460.00	922,347.85	99.93%
4106	APOYO A ORGANISMO Y ASIST. SOC	15,495,146.67	14,303,310.14	5,380,391.15	1,920,185.42	1,368,096.95	1,405,105.12	589,188.54	1,598,833.39	2,031,054.60	8,912,464.02	14,292,855.17	99.93%
4106-601	HOSPITALES	24,110.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GOBERNACION	24,110.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4106-602	APOYOS A LA EDUCACION	2,772,182.28	2,388,276.28	1,251,911.85	351,697.20	111,655.86	306,890.43	80,856.39	-38,487.15	323,662.13	1,136,274.86	2,388,186.71	100.00%
	GOBERNACION	2,772,182.28	999,182.28	557,376.65	120,181.50	111,655.86	75,401.13	80,856.39	-38,487.15	92,153.59	441,761.32	999,137.97	100.00%
	FONDOS FEDERALES	0.00	1,389,094.00	694,535.20	231,515.70	0.00	231,489.30	0.00	0.00	231,508.54	694,513.54	1,389,048.74	100.00%
4106-603	PATRONATO DE BOMBEROS	56,496.00	44,496.00	450.00	0.00	1,081.00	10,854.00	2,500.00	2,500.00	26,279.50	43,214.50	43,664.50	98.13%
	GOBERNACION	56,496.00	44,496.00	450.00	0.00	1,081.00	10,854.00	2,500.00	2,500.00	26,279.50	43,214.50	43,664.50	98.13%
4106-605	FINAN. A PARTIDOS POLITICOS	851,796.00	829,796.00	352,360.00	88,090.00	111,070.00	68,940.00	68,940.00	68,940.00	68,940.00	474,920.00	827,280.00	99.70%
	GOBERNACION	851,796.00	829,796.00	352,360.00	88,090.00	111,070.00	68,940.00	68,940.00	68,940.00	68,940.00	474,920.00	827,280.00	99.70%
4106-608	B E C A S	3,896,908.80	5,327,588.80	1,755,900.00	679,300.00	527,720.00	371,390.00	44,860.00	977,930.00	968,460.00	3,569,660.00	5,325,560.00	99.96%
	GOBERNACION	3,896,908.80	1,353,908.80	367,640.00	23,960.00	112,800.00	303,890.00	44,860.00	62,650.00	437,780.00	985,940.00	1,353,580.00	99.98%
	FONDOS FEDERALES	0.00	3,973,680.00	1,388,260.00	655,340.00	414,920.00	67,500.00	0.00	915,280.00	530,680.00	2,583,720.00	3,971,980.00	99.96%
4106-609	APOYO AL DEPORTE	2,383,205.04	2,369,205.04	883,624.16	317,769.10	278,268.73	258,366.86	208,707.87	191,379.24	229,864.58	1,484,356.38	2,367,980.54	99.95%
	GOBERNACION	2,383,205.04	2,369,205.04	883,624.16	317,769.10	278,268.73	258,366.86	208,707.87	191,379.24	229,864.58	1,484,356.38	2,367,980.54	99.95%
4106-610	APOYO A ASILOS E INDIGENTES	50,000.05	11,000.04	10,860.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,860.75	98.73%
	GOBERNACION	50,000.05	11,000.04	10,860.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,860.75	98.73%
4106-611	FOMENTO INVERSION (CEPROFIES)	120,000.00	10,000.00	8,128.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,128.43	81.28%

**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE**

Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULAD O DEL 2do. SEMESTRE	ACUMULAD O AL 31 DE DICIEMBRE	%
4108-815	APLICACIONES ZOFEMAT	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	ADQUISICIONES Y CONSTRUCCIONES	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4108-816	PROGRAMA CAPUFE	9,003,297.00	28,635,648.56	406,854.45	0.00	0.00	0.00	4,253,154.88	306,864.25	24,524,120.69	29,084,139.82	29,490,994.27	102.99%
4109	SUBSIDIOS Y TRANSFERENCIAS	5,689,001.40	6,139,001.40	2,675,652.60	391,920.00	623,571.00	324,921.70	586,183.50	580,892.95	954,138.69	3,461,627.84	6,137,280.44	99.97%
4109-901	D.I.F., SISTEMA MUNICIPAL	5,689,001.40	6,139,001.40	2,675,652.60	391,920.00	623,571.00	324,921.70	586,183.50	580,892.95	954,138.69	3,461,627.84	6,137,280.44	99.97%
	SUBSIDIOS Y TRANSFERENCIAS	5,689,001.40	6,139,001.40	2,393,159.10	391,920.00	623,571.00	324,921.70	586,183.50	580,892.95	954,138.69	3,461,627.84	5,854,786.94	95.37%
	Total Presupuesto del Ejercicio	255,998,446.50	335,901,438.79	111,478,446.03	28,190,596.89	36,029,463.98	23,764,872.83	29,233,095.81	25,376,099.62	80,048,432.48	222,642,561.61	334,121,007.64	99.47%
4201	PRESUPUESTO DE EJERCICIOS ANT.	0.00	0.00	2,304,033.51	0.00	12,766.00	0.00	0.00	0.00	0.00	12,766.00	2,316,799.51	0.00%
	Total Egresos.	255,998,446.50	335,901,438.79	113,782,479.54	28,190,596.89	36,042,229.98	23,764,872.83	29,233,095.81	25,376,099.62	80,048,432.48	222,655,327.61	336,437,807.15	100.16%