

**H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE SAN IGNACIO**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO O AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>12,620,516.00</b>	<b>615,944.00</b>	<b>13,236,460.00</b>	<b>986,275.33</b>	<b>1,010,165.00</b>	<b>1,045,523.00</b>	<b>1,059,301.70</b>	<b>1,057,256.00</b>	<b>1,045,109.00</b>	<b>6,203,630.03</b>	<b>46.87%</b>	<b>7,032,829.97</b>
4101-101	SUELDOS ORDINARIOS	12,234,516.00	385,968.00	12,620,484.00	950,581.33	969,356.00	1,001,063.00	1,003,499.70	993,868.00	983,363.00	5,901,731.03	46.76%	6,718,752.97
	GOBERNACION	5,558,400.00	334,344.00	5,892,744.00	455,547.33	456,118.00	477,170.00	476,814.00	472,155.00	471,298.00	2,809,102.33	47.67%	3,083,641.67
	HACIENDA	609,132.00	19,944.00	629,076.00	52,424.00	52,424.00	52,424.00	52,424.00	52,424.00	52,424.00	314,544.00	50.00%	314,532.00
	SEGURIDAD PUBLICA	282,072.00	0.00	282,072.00	23,506.00	23,506.00	23,506.00	23,506.00	23,506.00	23,506.00	141,036.00	50.00%	141,036.00
	OBRAS Y SERVICIOS PUBLICOS	3,050,952.00	-46,320.00	3,004,632.00	232,906.00	244,080.00	244,818.00	244,818.00	249,111.00	241,346.00	1,457,079.00	48.49%	1,547,553.00
	FONDOS FEDERALES	2,733,960.00	78,000.00	2,811,960.00	186,198.00	193,228.00	203,145.00	205,937.70	196,672.00	194,789.00	1,179,969.70	41.96%	1,631,990.30
4101-102	COMPLEMENTOS DE SUELDOS	228,000.00	21,000.00	249,000.00	12,000.00	12,000.00	12,000.00	22,000.00	26,500.00	26,500.00	111,000.00	44.58%	138,000.00
	GOBERNACION	120,000.00	-15,000.00	105,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	45,000.00	42.86%	60,000.00
	HACIENDA	36,000.00	0.00	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	18,000.00	50.00%	18,000.00
	SEGURIDAD PUBLICA	36,000.00	15,000.00	51,000.00	3,000.00	3,000.00	3,000.00	3,000.00	7,500.00	7,500.00	27,000.00	52.94%	24,000.00
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	21,000.00	57,000.00	1,000.00	1,000.00	1,000.00	6,000.00	6,000.00	6,000.00	21,000.00	36.84%	36,000.00
4101-103	PERSONAL EXTRAORDINARIO	70,000.00	252,976.00	322,976.00	23,694.00	28,809.00	32,460.00	33,802.00	36,888.00	35,246.00	190,899.00	59.11%	132,077.00
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	252,976.00	322,976.00	23,694.00	28,809.00	32,460.00	33,802.00	36,888.00	35,246.00	190,899.00	59.11%	132,077.00
4101-104	HORAS EXTRAS	88,000.00	-44,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	44,000.00
	GOBERNACION	20,000.00	-15,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	SEGURIDAD PUBLICA	38,000.00	-28,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	30,000.00	-1,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,000.00
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>1,946,772.00</b>	<b>93,219.25</b>	<b>2,039,991.25</b>	<b>44,787.75</b>	<b>83,090.40</b>	<b>84,493.83</b>	<b>69,634.29</b>	<b>67,219.56</b>	<b>75,569.00</b>	<b>424,794.83</b>	<b>20.82%</b>	<b>1,615,196.42</b>
4102-201	AGUINALDOS	1,024,727.00	47,164.00	1,071,891.00	357.75	0.00	0.00	941.48	0.00	0.00	1,299.23	0.12%	1,070,591.77
	GOBERNACION	468,384.00	42,862.00	511,246.00	357.75	0.00	0.00	0.00	0.00	0.00	357.75	0.07%	510,888.25
	HACIENDA	50,761.00	1,662.00	52,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	52,423.00
	SEGURIDAD PUBLICA	23,506.00	0.00	23,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	23,506.00
	OBRAS Y SERVICIOS PUBLICOS	254,246.00	-3,860.00	250,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	250,386.00
	FONDOS FEDERALES	227,830.00	6,500.00	234,330.00	0.00	0.00	0.00	941.48	0.00	0.00	941.48	0.40%	233,388.52
4102-204	PRIMA VACACIONAL	101,237.00	6,055.25	107,292.25	0.00	0.00	0.00	85.67	0.00	0.00	85.67	0.08%	107,206.58
	GOBERNACION	31,232.00	5,982.00	37,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	37,214.00
	HACIENDA	6,344.00	209.00	6,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,553.00
	SEGURIDAD PUBLICA	2,938.00	0.00	2,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,938.00
	OBRAS Y SERVICIOS PUBLICOS	31,779.00	-483.00	31,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	31,296.00
	FONDOS FEDERALES	28,944.00	347.25	29,291.25	0.00	0.00	0.00	85.67	0.00	0.00	85.67	0.29%	29,205.58
4102-205	INCENTIVOS	30,000.00	50,000.00	80,000.00	0.00	5,000.00	15,000.00	0.00	150.00	0.00	20,150.00	25.19%	59,850.00
	GOBERNACION	30,000.00	50,000.00	80,000.00	0.00	5,000.00	15,000.00	0.00	150.00	0.00	20,150.00	25.19%	59,850.00
4102-209	PENSIONES VITALICIAS	242,208.00	10,000.00	252,208.00	21,480.00	21,480.00	21,480.00	21,480.00	21,480.00	21,480.00	128,880.00	51.10%	123,328.00

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CUENTA	NOMBRE	PRESUPUESTO O AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4102-211	GOBERNACION	242,208.00	10,000.00	252,208.00	21,480.00	21,480.00	21,480.00	21,480.00	21,480.00	21,480.00	128,880.00	51.10%	123,328.00
	UNIFORMES	143,000.00	0.00	143,000.00	0.00	0.00	0.00	0.00	5,175.00	0.00	5,175.00	3.62%	137,825.00
	GOBERNACION	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	65,000.00
	FONDOS FEDERALES	78,000.00	0.00	78,000.00	0.00	0.00	0.00	0.00	5,175.00	0.00	5,175.00	6.63%	72,825.00
4102-213	OTRAS PRESTACIONES	405,600.00	-20,000.00	385,600.00	22,950.00	56,610.40	48,013.83	47,127.14	40,414.56	54,089.00	269,204.93	69.81%	116,395.07
	FONDOS FEDERALES	405,600.00	-20,000.00	385,600.00	22,950.00	56,610.40	48,013.83	47,127.14	40,414.56	54,089.00	269,204.93	69.81%	116,395.07
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>4,979,300.00</b>	<b>114,910.00</b>	<b>5,094,210.00</b>	<b>212,753.09</b>	<b>473,144.01</b>	<b>500,191.85</b>	<b>551,067.53</b>	<b>418,764.67</b>	<b>501,586.99</b>	<b>2,657,508.14</b>	<b>52.17%</b>	<b>2,436,701.86</b>
4103-301	CONSUMO DE ENERGIA ELECTRICA	1,200,000.00	0.00	1,200,000.00	61,692.00	0.00	153,323.37	184,038.00	98,062.00	166,831.00	663,946.37	55.33%	536,053.63
	OBRAS Y SERVICIOS PUBLICOS	1,200,000.00	0.00	1,200,000.00	61,692.00	0.00	153,323.37	184,038.00	98,062.00	166,831.00	663,946.37	55.33%	536,053.63
4103-302	SERVICIO DE TELEFONO	195,600.00	12,000.00	207,600.00	14,663.00	15,998.85	19,177.27	18,300.85	14,909.00	16,416.85	99,465.82	47.91%	108,134.18
	GOBERNACION	147,600.00	0.00	147,600.00	11,519.00	12,227.80	14,550.27	11,916.85	9,175.80	11,614.35	71,004.07	48.11%	76,595.93
	HACIENDA	18,000.00	0.00	18,000.00	998.00	1,020.05	0.00	1,638.00	767.20	1,111.50	5,534.75	30.75%	12,465.25
	FONDOS FEDERALES	30,000.00	12,000.00	42,000.00	2,146.00	2,751.00	4,627.00	4,746.00	4,966.00	3,691.00	22,927.00	54.59%	19,073.00
4103-303	SERVICIO DE CORREOS Y TELEGRAF	800.00	0.00	800.00	54.00	44.00	75.00	74.00	158.00	135.00	540.00	67.50%	260.00
	GOBERNACION	800.00	0.00	800.00	54.00	44.00	75.00	74.00	158.00	135.00	540.00	67.50%	260.00
4103-304	COMBUSTIBLES Y LUBRICANTES	1,828,000.00	-107,300.00	1,720,700.00	65,432.04	132,390.85	219,508.92	165,624.63	227,179.74	163,775.66	973,911.84	56.60%	746,788.16
	GOBERNACION	572,000.00	2,700.00	574,700.00	14,616.55	35,667.42	74,390.84	56,177.38	68,612.49	50,362.60	299,827.28	52.17%	274,872.72
	HACIENDA	50,000.00	0.00	50,000.00	2,055.34	2,101.37	3,520.23	3,619.70	3,680.00	3,107.88	18,084.52	36.17%	31,915.48
	OBRAS Y SERVICIOS PUBLICOS	856,000.00	-110,000.00	746,000.00	18,923.71	58,498.35	95,770.95	79,677.08	84,887.25	64,865.09	402,622.43	53.97%	343,377.57
	FONDOS FEDERALES	350,000.00	0.00	350,000.00	29,836.44	36,123.71	45,826.90	26,150.47	70,000.00	45,440.09	253,377.61	72.39%	96,622.39
4103-305	PAPELERIA Y ART. DE ESCRITORIO	192,000.00	-8,000.00	184,000.00	7,383.93	29,326.50	7,907.08	24,458.74	10,562.07	16,312.87	95,951.19	52.15%	88,048.81
	GOBERNACION	108,000.00	2,000.00	110,000.00	5,188.22	17,089.95	5,873.86	16,409.41	8,172.78	8,001.75	60,735.97	55.21%	49,264.03
	HACIENDA	46,000.00	-3,000.00	43,000.00	1,584.86	6,495.10	1,642.52	4,770.09	1,911.40	4,593.27	20,997.24	48.83%	22,002.76
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	-7,000.00	23,000.00	610.85	1,802.15	390.70	1,004.04	477.89	3,717.85	8,003.48	34.80%	14,996.52
	FONDOS FEDERALES	8,000.00	0.00	8,000.00	0.00	3,939.30	0.00	2,275.20	0.00	0.00	6,214.50	77.68%	1,785.50
4103-306	ARTICULOS DEPORTIVOS	40,000.00	-7,000.00	33,000.00	0.00	705.00	115.00	715.00	5,225.10	2,239.50	8,999.60	27.27%	24,000.40
	GOBERNACION	40,000.00	-7,000.00	33,000.00	0.00	705.00	115.00	715.00	5,225.10	2,239.50	8,999.60	27.27%	24,000.40
4103-307	ARTICULOS DE ASEO Y LIMPIA	75,000.00	-10,000.00	65,000.00	543.53	2,100.91	3,124.86	3,830.37	2,156.00	1,866.80	13,622.47	20.96%	51,377.53
	GOBERNACION	25,000.00	0.00	25,000.00	543.53	2,100.91	2,681.88	3,363.39	1,138.00	1,866.80	11,694.51	46.78%	13,305.49
	OBRAS Y SERVICIOS PUBLICOS	45,000.00	-10,000.00	35,000.00	0.00	0.00	442.98	466.98	1,018.00	0.00	1,927.96	5.51%	33,072.04
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4103-308	MEDICINAS Y SERVICIOS MEDICOS	934,000.00	15,210.00	949,210.00	44,877.08	29,748.31	39,712.35	55,325.27	53,116.87	42,237.93	265,017.81	27.92%	684,192.19
	GOBERNACION	395,000.00	17,310.00	412,310.00	17,723.77	14,322.98	14,992.46	20,780.76	19,511.40	11,468.66	98,800.03	23.96%	313,509.97
	HACIENDA	29,000.00	15,900.00	44,900.00	3,383.57	1,416.56	2,180.92	4,737.23	3,492.11	1,720.62	16,931.01	37.71%	27,968.99

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	SEGURIDAD PUBLICA	6,000.00	4,000.00	10,000.00	536.19	151.89	755.87	1,193.48	1,580.42	859.39	5,077.24	50.77%	4,922.76
	OBRAS Y SERVICIOS PUBLICOS	324,000.00	-22,000.00	302,000.00	7,479.51	6,456.11	8,273.86	10,400.96	7,889.70	8,551.58	49,051.72	16.24%	252,948.28
	FONDOS FEDERALES	180,000.00	0.00	180,000.00	15,754.04	7,400.77	13,509.24	18,212.84	20,643.24	19,637.68	95,157.81	52.87%	84,842.19
4103-309	FLETES Y ACARREOS	50,000.00	0.00	50,000.00	0.00	0.00	0.00	3,266.00	3,852.50	0.00	7,118.50	14.24%	42,881.50
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	0.00	50,000.00	0.00	0.00	0.00	3,266.00	3,852.50	0.00	7,118.50	14.24%	42,881.50
4103-310	HERRAMIENTAS Y UTENSILIOS MEN.	28,000.00	0.00	28,000.00	6,957.51	6,715.43	107.00	0.00	0.00	0.00	13,779.94	49.21%	14,220.06
	GOBERNACION	8,000.00	0.00	8,000.00	0.00	6,715.43	107.00	0.00	0.00	0.00	6,822.43	85.28%	1,177.57
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	6,957.51	0.00	0.00	0.00	0.00	0.00	6,957.51	34.79%	13,042.49
4103-311	ARREGLOS FLORALES Y CORONAS	19,000.00	0.00	19,000.00	0.00	0.00	750.00	350.00	0.00	400.00	1,500.00	7.89%	17,500.00
	GOBERNACION	19,000.00	0.00	19,000.00	0.00	0.00	750.00	350.00	0.00	400.00	1,500.00	7.89%	17,500.00
4103-312	MATERIAL FOTOGRAFICO	14,000.00	0.00	14,000.00	1,402.00	45.00	236.00	1,901.51	1,675.31	875.30	6,135.12	43.82%	7,864.88
	GOBERNACION	8,000.00	0.00	8,000.00	1,322.00	0.00	236.00	1,601.41	1,344.81	695.40	5,199.62	65.00%	2,800.38
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	0.00	6,000.00	80.00	45.00	0.00	300.10	330.50	179.90	935.50	15.59%	5,064.50
4103-313	MUNICIONES Y BASTIMENTOS DE S.	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	FONDOS FEDERALES	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
4103-315	CONSUMO DE AGUA	325,500.00	218,000.00	543,500.00	1,008.00	256,069.16	45,000.00	93,183.16	1,868.08	90,496.08	487,624.48	89.72%	55,875.52
	GOBERNACION	10,000.00	-3,000.00	7,000.00	798.00	700.00	0.00	1,421.00	847.00	0.00	3,766.00	53.80%	3,234.00
	OBRAS Y SERVICIOS PUBLICOS	312,000.00	221,000.00	533,000.00	0.00	255,229.16	45,000.00	90,992.16	496.08	90,496.08	482,213.48	90.47%	50,786.52
	FONDOS FEDERALES	3,500.00	0.00	3,500.00	210.00	140.00	0.00	770.00	525.00	0.00	1,645.00	47.00%	1,855.00
4103-316	CONSUMO DE GAS	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,400.00
	GOBERNACION	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,400.00
4103-317	PROG. Y ACCES. DE EQPO DE COMP.	45,000.00	2,000.00	47,000.00	8,740.00	0.00	11,155.00	0.00	0.00	0.00	19,895.00	42.33%	27,105.00
	GOBERNACION	18,000.00	0.00	18,000.00	3,047.50	0.00	0.00	0.00	0.00	0.00	3,047.50	16.93%	14,952.50
	HACIENDA	13,000.00	2,000.00	15,000.00	5,692.50	0.00	6,900.00	0.00	0.00	0.00	12,592.50	83.95%	2,407.50
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	0.00	8,000.00	0.00	0.00	4,255.00	0.00	0.00	0.00	4,255.00	53.19%	3,745.00
	FONDOS FEDERALES	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>1,245,144.00</b>	<b>73,600.00</b>	<b>1,318,744.00</b>	<b>41,156.11</b>	<b>99,313.77</b>	<b>182,418.22</b>	<b>137,482.45</b>	<b>60,687.22</b>	<b>66,889.02</b>	<b>587,946.79</b>	<b>44.58%</b>	<b>730,797.21</b>
4104-401	MANT. DE ALUMBRADO PUBLICO	130,000.00	0.00	130,000.00	0.00	15,269.75	40,010.85	35,553.57	0.00	-32,741.98	58,092.19	44.69%	71,907.81
	OBRAS Y SERVICIOS PUBLICOS	130,000.00	0.00	130,000.00	0.00	15,269.75	40,010.85	35,553.57	0.00	-32,741.98	58,092.19	44.69%	71,907.81
4104-403	MANT. DE MUEBLES Y EQ. DE OF.	24,000.00	3,400.00	27,400.00	0.00	2,127.52	80.00	575.00	0.00	18,211.64	20,994.16	76.62%	6,405.84
	GOBERNACION	16,000.00	700.00	16,700.00	0.00	0.00	0.00	575.00	0.00	15,337.35	15,912.35	95.28%	787.65
	HACIENDA	5,000.00	2,700.00	7,700.00	0.00	2,127.52	80.00	0.00	0.00	2,574.29	4,781.81	62.10%	2,918.19
	FONDOS FEDERALES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	10.00%	2,700.00

**H. CONGRESO DEL ESTADO DE SINALOA**  
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**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO O AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4104-404	MANTENIMIENTO DE CALLES	57,644.00	0.00	57,644.00	554.00	0.00	1,519.43	219.99	0.00	724.00	3,017.42	5.23%	54,626.58
	OBRAS Y SERVICIOS PUBLICOS	57,644.00	0.00	57,644.00	554.00	0.00	1,519.43	219.99	0.00	724.00	3,017.42	5.23%	54,626.58
4104-405	MANTENIMIENTO DE PANTEONES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4104-407	MANT. Y MEJORAS DE EDIFICIOS	70,000.00	21,000.00	91,000.00	2,741.49	10,707.84	4,262.78	8,218.17	4,500.52	13,193.47	43,624.27	47.94%	47,375.73
	GOBERNACION	10,000.00	0.00	10,000.00	0.00	225.00	405.00	0.00	0.00	0.00	630.00	6.30%	9,370.00
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	20,000.00	70,000.00	1,029.99	5,662.84	3,297.78	6,883.07	4,500.52	13,193.47	34,567.67	49.38%	35,432.33
	FONDOS FEDERALES	10,000.00	1,000.00	11,000.00	1,711.50	4,820.00	560.00	1,335.10	0.00	0.00	8,426.60	76.61%	2,573.40
4104-408	MANT. DE MERCADOS Y RASTROS	5,000.00	1,000.00	6,000.00	0.00	0.00	301.97	3,766.02	0.00	1,868.75	5,936.74	98.95%	63.26
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	1,000.00	6,000.00	0.00	0.00	301.97	3,766.02	0.00	1,868.75	5,936.74	98.95%	63.26
4104-409	REPARACION DE EQ. TRANSPORTE	825,500.00	43,500.00	869,000.00	33,421.60	57,921.98	132,999.18	73,817.12	46,402.32	56,129.26	400,691.46	46.11%	468,308.54
	GOBERNACION	170,500.00	43,500.00	214,000.00	11,206.64	28,104.24	50,765.04	13,926.69	22,115.29	1,941.20	128,059.10	59.84%	85,940.90
	HACIENDA	15,000.00	0.00	15,000.00	295.00	2,691.00	0.00	1,394.32	162.15	4,377.50	8,919.97	59.47%	6,080.03
	OBRAS Y SERVICIOS PUBLICOS	490,000.00	0.00	490,000.00	14,384.10	10,332.05	40,680.61	45,238.36	19,320.88	36,935.80	166,891.80	34.06%	323,108.20
	FONDOS FEDERALES	150,000.00	0.00	150,000.00	7,535.86	16,794.69	41,553.53	13,257.75	4,804.00	12,874.76	96,820.59	64.55%	53,179.41
4104-410	CONSERVACION DE PARQUES Y JARD	10,000.00	4,700.00	14,700.00	0.00	5,015.42	756.16	2,171.98	1,305.50	0.00	9,249.06	62.92%	5,450.94
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	4,700.00	14,700.00	0.00	5,015.42	756.16	2,171.98	1,305.50	0.00	9,249.06	62.92%	5,450.94
4104-411	ALIMENT. Y TRASLADO DE REOS	60,000.00	0.00	60,000.00	4,439.02	6,741.76	2,487.85	6,653.72	5,670.00	7,270.00	33,262.35	55.44%	26,737.65
	GOBERNACION	60,000.00	0.00	60,000.00	4,439.02	6,741.76	2,487.85	6,653.72	5,670.00	7,270.00	33,262.35	55.44%	26,737.65
4104-412	MANT. DE EQ. DE COMUNICACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	2,548.00	0.00	0.00	2,548.00	25.48%	7,452.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	2,548.00	0.00	0.00	2,548.00	25.48%	7,452.00
4104-414	MANT. DE EQUIPO DE COMPUTO	48,000.00	0.00	48,000.00	0.00	1,529.50	0.00	3,958.88	2,808.88	2,233.88	10,531.14	21.94%	37,468.86
	GOBERNACION	23,000.00	0.00	23,000.00	0.00	0.00	0.00	3,001.48	1,276.52	1,276.48	5,554.48	24.15%	17,445.52
	HACIENDA	11,000.00	0.00	11,000.00	0.00	0.00	0.00	638.24	1,213.26	638.24	2,489.74	22.63%	8,510.26
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	0.00	6,000.00	0.00	1,529.50	0.00	319.16	319.10	319.16	2,486.92	41.45%	3,513.08
	FONDOS FEDERALES	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,000.00
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>1,899,176.00</b>	<b>397,800.00</b>	<b>2,296,976.00</b>	<b>130,647.71</b>	<b>155,688.90</b>	<b>162,358.35</b>	<b>244,331.58</b>	<b>208,149.41</b>	<b>231,407.74</b>	<b>1,132,583.69</b>	<b>49.31%</b>	<b>1,164,392.31</b>
4105-501	SUSCRIPCIONES Y LIBROS	28,000.00	0.00	28,000.00	885.00	378.00	0.00	510.00	0.00	1,500.00	3,273.00	11.69%	24,727.00
	GOBERNACION	28,000.00	0.00	28,000.00	885.00	378.00	0.00	510.00	0.00	1,500.00	3,273.00	11.69%	24,727.00
4105-502	SEGUROS Y FIANZAS	85,000.00	10,000.00	95,000.00	0.00	30,326.55	4,593.75	0.00	0.00	13,500.00	48,420.30	50.97%	46,579.70
	GOBERNACION	35,000.00	0.00	35,000.00	0.00	7,794.00	4,593.75	0.00	0.00	13,500.00	25,887.75	73.97%	9,112.25
	FONDOS FEDERALES	50,000.00	10,000.00	60,000.00	0.00	22,532.55	0.00	0.00	0.00	0.00	22,532.55	37.55%	37,467.45
4105-504	GASTOS DE VIAJE Y GIRAS DE TRAB.	274,000.00	42,000.00	316,000.00	19,874.68	21,778.05	32,053.34	34,207.89	20,056.34	5,495.97	133,466.27	42.24%	182,533.73

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**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO O AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	202,000.00	15,000.00	217,000.00	14,433.03	11,911.50	21,737.94	31,031.89	17,197.73	4,015.21	100,327.30	46.23%	116,672.70
	HACIENDA	22,000.00	3,000.00	25,000.00	3,233.60	2,902.40	1,049.00	757.00	1,551.00	3,621.36	13,114.36	52.46%	11,885.64
	SEGURIDAD PUBLICA	20,000.00	24,000.00	44,000.00	1,499.05	3,993.70	3,595.90	460.00	238.00	0.00	9,786.65	22.24%	34,213.35
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	0.00	30,000.00	709.00	2,970.45	5,670.50	1,959.00	1,069.61	-2,140.60	10,237.96	34.13%	19,762.04
4105-505	COMISIONES CONFERIDAS	10,000.00	0.00	10,000.00	3,360.30	2,343.80	1,019.50	96.70	958.00	622.00	8,400.30	84.00%	1,599.70
	GOBERNACION	10,000.00	0.00	10,000.00	3,360.30	2,343.80	1,019.50	96.70	958.00	622.00	8,400.30	84.00%	1,599.70
4105-507	IMPUESTOS Y DERECHOS	7,000.00	9,500.00	16,500.00	112.08	3.83	12.87	1,083.20	631.93	76.34	1,920.25	11.64%	14,579.75
	GASTOS ADMINISTRATIVOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	FONDOS FEDERALES	4,000.00	9,500.00	13,500.00	112.08	3.83	12.87	1,083.20	631.93	76.34	1,920.25	14.22%	11,579.75
4105-509	CAPACITACION Y ADIESTRAMIENTO	7,000.00	11,000.00	18,000.00	1,500.00	5,500.00	2,500.00	1,040.00	0.00	6,300.00	16,840.00	93.56%	1,160.00
	HACIENDA	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00	90.00%	700.00
	FONDOS FEDERALES	0.00	11,000.00	11,000.00	1,500.00	5,500.00	2,500.00	1,040.00	0.00	0.00	10,540.00	95.82%	460.00
4105-510	DIFUSION SOCIAL	12,000.00	3,000.00	15,000.00	1,500.00	0.00	6,842.50	0.00	0.00	3,450.00	11,792.50	78.62%	3,207.50
	GOBERNACION	12,000.00	3,000.00	15,000.00	1,500.00	0.00	6,842.50	0.00	0.00	3,450.00	11,792.50	78.62%	3,207.50
4105-511	IMPRESION DE FORMAS	84,000.00	0.00	84,000.00	8,078.75	0.00	4,656.35	5,261.25	8,809.00	1,638.75	28,444.10	33.86%	55,555.90
	GOBERNACION	47,000.00	0.00	47,000.00	5,272.75	0.00	2,984.25	3,501.75	5,285.40	983.25	18,027.40	38.36%	28,972.60
	HACIENDA	12,000.00	0.00	12,000.00	2,806.00	0.00	724.50	879.75	1,761.80	327.75	6,499.80	54.17%	5,500.20
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	0.00	25,000.00	0.00	0.00	947.60	879.75	1,761.80	327.75	3,916.90	15.67%	21,083.10
4105-512	TENENCIA Y PLACAS	25,000.00	5,000.00	30,000.00	0.00	0.00	23,163.34	0.00	998.00	2,835.00	26,996.34	89.99%	3,003.66
	GOBERNACION	25,000.00	5,000.00	30,000.00	0.00	0.00	23,163.34	0.00	998.00	2,835.00	26,996.34	89.99%	3,003.66
4105-513	ATENCION A INVITADOS ESPECIALES	251,000.00	40,000.00	291,000.00	11,944.67	14,833.56	26,402.11	50,928.33	32,506.25	48,966.23	185,581.15	63.77%	105,418.85
	GOBERNACION	220,000.00	16,000.00	236,000.00	11,796.69	11,725.03	24,232.30	43,054.83	29,812.79	45,920.98	166,542.62	70.57%	69,457.38
	HACIENDA	6,000.00	0.00	6,000.00	147.98	156.29	120.49	1,022.00	575.79	0.00	2,022.55	33.71%	3,977.45
	SEGURIDAD PUBLICA	15,000.00	24,000.00	39,000.00	0.00	574.04	1,650.82	5,000.00	1,017.77	450.00	8,692.63	22.29%	30,307.37
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	2,378.20	398.50	1,851.50	1,099.90	2,595.25	8,323.35	83.23%	1,676.65
4105-514	OTROS GASTOS DE ADMON.	610,100.00	254,000.00	864,100.00	39,561.40	39,995.30	37,174.48	111,995.31	123,671.91	96,012.99	448,411.39	51.89%	415,688.61
	GOBERNACION	610,100.00	254,000.00	864,100.00	39,561.40	39,995.30	37,174.48	111,995.31	123,671.91	96,012.99	448,411.39	51.89%	415,688.61
4105-515	INTERESES POR FIN. Y COMIS. BANC.	32,500.00	2,300.00	34,800.00	375.05	1,316.95	1,202.97	959.61	647.68	0.00	4,502.26	12.94%	30,297.74
	GASTOS ADMINISTRATIVOS	30,000.00	0.00	30,000.00	357.80	873.51	914.46	959.61	647.68	0.00	3,753.06	12.51%	26,246.94
	FONDOS FEDERALES	2,500.00	2,300.00	4,800.00	17.25	443.44	288.51	0.00	0.00	0.00	749.20	15.61%	4,050.80
4105-519	MANEJO DE CTA PREDIAL RUSTICO	37,156.00	0.00	37,156.00	3,018.78	1,240.92	3,398.74	8,999.09	4,315.62	1,527.36	22,500.51	60.56%	14,655.49
	GASTOS ADMINISTRATIVOS	37,156.00	0.00	37,156.00	3,018.78	1,240.92	3,398.74	8,999.09	4,315.62	1,527.36	22,500.51	60.56%	14,655.49
4105-520	SERV.TECNICO DE CATASTRO ISAI	78,356.00	0.00	78,356.00	3,482.00	31,192.00	7,143.00	1,664.00	2,583.00	8,040.48	54,104.48	69.05%	24,251.52
	GASTOS ADMINISTRATIVOS	78,356.00	0.00	78,356.00	3,482.00	31,192.00	7,143.00	1,664.00	2,583.00	8,040.48	54,104.48	69.05%	24,251.52

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**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO O AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105-521	C O C C A F	25,544.00	0.00	25,544.00	2,129.00	2,129.00	2,129.00	2,129.00	2,129.00	2,129.00	12,774.00	50.01%	12,770.00
	GASTOS ADMINISTRATIVOS	25,544.00	0.00	25,544.00	2,129.00	2,129.00	2,129.00	2,129.00	2,129.00	2,129.00	12,774.00	50.01%	12,770.00
4105-522	ACTIV. CIVICAS Y CULTURALES	70,000.00	16,000.00	86,000.00	1,090.00	4,650.94	7,488.40	22,463.20	7,458.68	35,056.62	78,207.84	90.94%	7,792.16
	GOBERNACION	70,000.00	16,000.00	86,000.00	1,090.00	4,650.94	7,488.40	22,463.20	7,458.68	35,056.62	78,207.84	90.94%	7,792.16
4105-523	CREDITO AL SALARIO	262,520.00	5,000.00	267,520.00	33,736.00	0.00	2,578.00	2,994.00	3,384.00	4,257.00	46,949.00	17.55%	220,571.00
	GOBERNACION	101,520.00	5,000.00	106,520.00	11,125.00	0.00	1,520.00	1,735.00	1,997.00	2,501.00	18,878.00	17.72%	87,642.00
	HACIENDA	8,200.00	0.00	8,200.00	1,650.00	0.00	236.00	284.00	311.00	395.00	2,876.00	35.07%	5,324.00
	SEGURIDAD PUBLICA	4,500.00	0.00	4,500.00	386.00	0.00	113.00	113.00	122.00	150.00	884.00	19.64%	3,616.00
	OBRAS Y SERVICIOS PUBLICOS	78,300.00	0.00	78,300.00	8,197.00	0.00	709.00	862.00	954.00	1,211.00	11,933.00	15.24%	66,367.00
	FONDOS FEDERALES	70,000.00	0.00	70,000.00	12,378.00	0.00	0.00	0.00	0.00	0.00	12,378.00	17.68%	57,622.00
<b>4106</b>	<b>APOYO A ORG.Y ASISTENCIA SOC.</b>	<b>1,069,418.00</b>	<b>1,480,436.00</b>	<b>2,549,854.00</b>	<b>45,661.45</b>	<b>82,846.71</b>	<b>69,278.97</b>	<b>314,584.85</b>	<b>210,340.73</b>	<b>171,898.72</b>	<b>894,611.43</b>	<b>35.08%</b>	<b>1,655,242.57</b>
4106-602	APOYOS A LA EDUCACIÓN	100,000.00	32,000.00	132,000.00	261.00	15,534.11	18,816.95	11,915.69	16,643.08	18,805.10	81,975.93	62.10%	50,024.07
	GOBERNACION	100,000.00	32,000.00	132,000.00	261.00	15,534.11	18,816.95	11,915.69	16,643.08	18,805.10	81,975.93	62.10%	50,024.07
4106-605	FINANC.A PARTIDOS POLITICOS	464,618.00	0.00	464,618.00	34,470.00	38,300.00	34,470.00	34,470.00	49,790.00	34,470.00	225,970.00	48.64%	238,648.00
	GOBERNACION	464,618.00	0.00	464,618.00	34,470.00	38,300.00	34,470.00	34,470.00	49,790.00	34,470.00	225,970.00	48.64%	238,648.00
4106-608	BECAS	60,000.00	1,427,736.00	1,487,736.00	0.00	0.00	800.00	237,957.52	1,000.00	238,792.02	478,549.54	32.17%	1,009,186.46
	GOBERNACION	60,000.00	0.00	60,000.00	0.00	0.00	800.00	0.00	1,000.00	1,400.00	3,200.00	5.33%	56,800.00
	FONDO FEDERALES	0.00	1,427,736.00	1,427,736.00	0.00	0.00	0.00	237,957.52	0.00	237,392.02	475,349.54	33.29%	952,386.46
4106-609	APOYO AL DEPORTE	100,000.00	0.00	100,000.00	750.00	1,500.00	4,148.00	6,100.00	3,500.00	6,316.20	22,314.20	22.31%	77,685.80
	GOBERNACION	100,000.00	0.00	100,000.00	750.00	1,500.00	4,148.00	6,100.00	3,500.00	6,316.20	22,314.20	22.31%	77,685.80
4106-620	OTROS APOYOS	344,800.00	20,700.00	365,500.00	10,180.45	27,512.60	11,044.02	24,141.64	139,407.65	-126,484.60	85,801.76	23.48%	279,698.24
	GOBERNACION	344,800.00	-64,300.00	280,500.00	10,180.45	27,512.60	11,044.02	24,141.64	54,407.65	-126,484.60	801.76	0.29%	279,698.24
	FONDOS FEDERALES	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	0.00	85,000.00	100.00%	0.00
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>118,966.00</b>	<b>0.00</b>	<b>118,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>118,966.00</b>
4107-701	ACREEDORES DIVERSOS	44,966.00	0.00	44,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	44,966.00
	FONDOS FEDERALES	44,966.00	0.00	44,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	44,966.00
4107-702	PROVEEDORES	74,000.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	74,000.00
	DEUDA PUBLICA	74,000.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	74,000.00
<b>4108</b>	<b>ADQUISICIONES Y CONSTRUCC.</b>	<b>7,810,467.00</b>	<b>-182,063.51</b>	<b>7,628,403.49</b>	<b>211,566.92</b>	<b>212,938.21</b>	<b>335,451.20</b>	<b>1,299,543.45</b>	<b>143,012.63</b>	<b>356,636.32</b>	<b>2,559,148.73</b>	<b>33.55%</b>	<b>5,069,254.76</b>
4108-801	MOBILIARIO Y EQUIPO DE OFICINA	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00
	ADQUISICIONES Y CONSTRUCCIONES	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00

**H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE SAN IGNACIO**

**Egresos Correspondientes al primer semestre (Enero-Junio) del 2002**

**ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO O AUTORIZADO 2002	MODIF. PRESUPUESTO AUTORIZADO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4108-805	EQUIPO DE RADIO	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
	ADQUISICIONES Y CONSTRUCCIONES	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
4108-806	HERRAMIENTA Y EQUIPO	0.00	10,000.00	10,000.00	4,629.00	1,700.00	0.00	0.00	0.00	0.00	6,329.00	63.29%	3,671.00
	ADQUISICIONES Y CONSTRUCCIONES	0.00	10,000.00	10,000.00	4,629.00	1,700.00	0.00	0.00	0.00	0.00	6,329.00	63.29%	3,671.00
4108-809	APLICACION PREDIAL RUSTICO	427,298.00	-107,882.81	319,415.19	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	3.76%	307,415.19
	ADQUISICIONES Y CONSTRUCCIONES	427,298.00	-107,882.81	319,415.19	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	3.76%	307,415.19
4108-810	OBRA PUBLICA DIRECTA	751,645.00	-735,993.49	15,651.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,651.51
	ADQUISICIONES Y CONSTRUCCIONES	751,645.00	-735,993.49	15,651.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,651.51
4108-811	FONDO DE APORT.P/INFRAT.S.MPAL.	5,414,524.00	-263,804.21	5,150,719.79	56,752.50	16,292.21	319,330.66	1,059,100.96	114,868.40	289,363.39	1,855,708.12	36.03%	3,295,011.67
	FONDOS FEDERALES	5,414,524.00	-263,804.21	5,150,719.79	56,752.50	16,292.21	319,330.66	1,059,100.96	114,868.40	289,363.39	1,855,708.12	36.03%	3,295,011.67
4108-812	FONDO DE APORT.P/FORTALEC.MPAL.	1,135,000.00	762,388.38	1,897,388.38	150,185.42	194,946.00	10,609.04	234,800.59	28,144.23	55,272.93	673,958.21	35.52%	1,223,430.17
	FONDOS FEDERALES	1,135,000.00	762,388.38	1,897,388.38	150,185.42	194,946.00	10,609.04	234,800.59	28,144.23	55,272.93	673,958.21	35.52%	1,223,430.17
4108-815	APLICACIONES ZOFEMAT	42,000.00	128,228.62	170,228.62	0.00	0.00	5,511.50	5,641.90	0.00	0.00	11,153.40	6.55%	159,075.22
	APLICACIONES ZOFEMAT	42,000.00	128,228.62	170,228.62	0.00	0.00	5,511.50	5,641.90	0.00	0.00	11,153.40	6.55%	159,075.22
<b>4109</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>1,460,000.00</b>	<b>15,320.00</b>	<b>1,475,320.00</b>	<b>104,994.50</b>	<b>104,994.50</b>	<b>99,732.50</b>	<b>118,463.50</b>	<b>115,631.50</b>	<b>125,940.60</b>	<b>669,757.10</b>	<b>45.40%</b>	<b>805,562.90</b>
4109-901	DIF.SISTEMA MUNICIPAL	1,250,000.00	0.00	1,250,000.00	104,994.50	104,994.50	99,732.50	102,363.50	107,625.50	106,305.00	626,015.50	50.08%	623,984.50
	SUBSIDIOS Y TRANSFERENCIAS	1,250,000.00	0.00	1,250,000.00	104,994.50	104,994.50	99,732.50	102,363.50	107,625.50	106,305.00	626,015.50	50.08%	623,984.50
4109-908	TRIBUNAL MUNICIPAL	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	8,006.00	8,135.60	16,141.60	13.45%	103,858.40
	SUBSIDIOS Y TRANSFERENCIAS	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	8,006.00	8,135.60	16,141.60	13.45%	103,858.40
4109-909	GAVATT	90,000.00	15,320.00	105,320.00	0.00	0.00	0.00	16,100.00	0.00	11,500.00	27,600.00	26.21%	77,720.00
	SUBSIDIOS Y TRANSFERENCIAS	90,000.00	15,320.00	105,320.00	0.00	0.00	0.00	16,100.00	0.00	11,500.00	27,600.00	26.21%	77,720.00
	<b>Total Presupuesto del Ejercicio</b>	<b>33,149,759.00</b>	<b>2,609,165.74</b>	<b>35,758,924.74</b>	<b>1,777,842.86</b>	<b>2,222,181.50</b>	<b>2,479,447.92</b>	<b>3,794,409.35</b>	<b>2,281,061.72</b>	<b>2,575,037.39</b>	<b>15,129,980.74</b>	<b>42.31%</b>	<b>20,628,944.00</b>
4201	PRESUPUESTO DE EJERCICIOS ANT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	<b>Total Egresos.</b>	<b>33,149,759.00</b>	<b>2,609,165.74</b>	<b>35,758,924.74</b>	<b>1,777,842.86</b>	<b>2,222,181.50</b>	<b>2,479,447.92</b>	<b>3,794,409.35</b>	<b>2,281,061.72</b>	<b>2,575,037.39</b>	<b>15,129,980.74</b>	<b>42.31%</b>	<b>20,628,944.00</b>