

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
4101	SUELDOS Y SALARIOS	12,620,516.00	13,236,460.00	6,203,630.03	1,056,941.93	1,052,666.68	1,070,155.48	1,053,963.16	1,054,647.40	1,089,485.60	6,377,860.25	12,581,490.28	95.05%
4101-101	SUELDOS ORDINARIOS	12,234,516.00	12,620,484.00	5,901,731.03	988,076.12	984,728.68	1,003,431.48	984,638.56	981,183.40	977,471.60	5,919,529.84	11,821,260.87	93.67%
	GOBERNACION	5,558,400.00	5,892,744.00	2,809,102.33	470,020.93	466,318.47	480,781.23	469,754.00	470,421.40	471,615.60	2,828,911.63	5,638,013.96	95.68%
	HACIENDA	609,132.00	629,076.00	314,544.00	52,424.00	52,424.00	52,424.00	52,424.00	52,424.00	52,424.00	314,442.00	628,986.00	99.99%
	SEGURIDAD PUBLICA	282,072.00	282,072.00	141,036.00	23,506.00	23,506.00	23,506.00	23,506.00	23,506.00	23,506.00	141,036.00	282,072.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,050,952.00	3,004,632.00	1,457,079.00	242,744.00	239,986.54	244,579.54	244,981.91	242,768.00	241,628.00	1,456,687.99	2,913,766.99	96.98%
	FONDOS FEDERALES	2,733,960.00	2,811,960.00	1,179,969.70	199,381.19	202,493.67	202,140.71	194,074.65	192,064.00	188,298.00	1,178,452.22	2,358,421.92	83.87%
4101-102	COMPLEMENTOS DE SUELDOS	228,000.00	249,000.00	111,000.00	29,500.00	22,000.00	26,500.00	26,500.00	26,500.00	31,000.00	162,000.00	273,000.00	109.64%
	GOBERNACION	120,000.00	105,000.00	45,000.00	8,500.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	58,500.00	103,500.00	98.57%
	HACIENDA	36,000.00	36,000.00	18,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	18,000.00	36,000.00	100.00%
	SEGURIDAD PUBLICA	36,000.00	51,000.00	27,000.00	12,000.00	3,000.00	7,500.00	7,500.00	7,500.00	12,000.00	49,500.00	76,500.00	150.00%
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	57,000.00	21,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	36,000.00	57,000.00	100.00%
4101-103	PERSONAL EXTRAORDINARIO	70,000.00	322,976.00	190,899.00	39,365.81	42,938.00	40,224.00	42,824.60	46,964.00	81,014.00	293,330.41	484,229.41	149.93%
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	322,976.00	190,899.00	39,365.81	42,938.00	40,224.00	42,824.60	46,964.00	81,014.00	293,330.41	484,229.41	149.93%
4101-104	HORAS EXTRAS	88,000.00	44,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	6.82%
	GOBERNACION	20,000.00	5,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	60.00%
	HACIENDA	38,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	30,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102	PRESTACIONES LABORALES	1,946,772.00	2,039,991.25	424,794.83	123,767.15	71,397.71	170,932.93	63,051.46	86,283.81	1,068,520.90	1,583,953.96	2,008,748.79	98.47%
4102-201	AGUINALDOS	1,024,727.00	1,071,891.00	1,299.23	2,576.30	4,126.31	18,354.99	3,126.21	0.00	922,267.00	950,450.81	951,750.04	88.79%
	GOBERNACION	468,384.00	511,246.00	357.75	850.24	2,446.50	10,754.45	0.00	0.00	435,319.00	449,370.19	449,727.94	87.97%
	HACIENDA	50,761.00	52,423.00	0.00	0.00	0.00	0.00	0.00	0.00	52,423.00	52,423.00	52,423.00	100.00%
	SEGURIDAD PUBLICA	23,506.00	23,506.00	0.00	0.00	0.00	0.00	0.00	0.00	23,506.00	23,506.00	23,506.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	254,246.00	250,386.00	0.00	0.00	1,528.79	3,953.94	0.00	0.00	232,890.00	238,372.73	238,372.73	95.20%
	FONDOS FEDERALES	227,830.00	234,330.00	941.48	1,726.06	151.02	3,646.60	3,126.21	0.00	178,129.00	186,778.89	187,720.37	80.11%
4102-204	PRIMA VACACIONAL	101,237.00	107,292.25	85.67	26,255.68	14,419.84	4,902.64	1,556.25	419.33	1,393.09	48,946.83	49,032.50	45.70%
	GOBERNACION	31,232.00	37,214.00	0.00	6,378.22	4,348.05	1,726.41	0.00	0.00	0.00	12,452.68	12,452.68	33.46%
	HACIENDA	6,344.00	6,553.00	0.00	2,489.64	143.10	0.00	0.00	0.00	0.00	2,632.74	2,632.74	40.18%
	SEGURIDAD PUBLICA	2,938.00	2,938.00	0.00	143.10	0.00	0.00	0.00	0.00	447.05	590.15	590.15	20.09%
	OBRAS Y SERVICIOS PUBLICOS	31,779.00	31,296.00	0.00	10,876.30	5,038.13	1,385.19	922.52	419.33	946.04	19,587.51	19,587.51	62.59%
	FONDOS FEDERALES	28,944.00	29,291.25	85.67	6,368.42	4,890.56	1,791.04	633.73	0.00	0.00	13,683.75	13,769.42	47.01%
4102-205	INCENTIVOS	30,000.00	80,000.00	20,150.00	12,000.00	0.00	0.00	0.00	300.00	5,000.00	17,300.00	37,450.00	46.81%
	GOBERNACION	30,000.00	80,000.00	20,150.00	12,000.00	0.00	0.00	0.00	300.00	5,000.00	17,300.00	37,450.00	46.81%
4102-209	PENSIONES VITALICIAS	242,208.00	252,208.00	128,880.00	21,730.00	21,980.00	23,130.00	22,480.00	23,280.00	49,960.00	162,560.00	291,440.00	115.56%
	GOBERNACION	242,208.00	252,208.00	128,880.00	21,730.00	21,980.00	23,130.00	22,480.00	23,280.00	49,960.00	162,560.00	291,440.00	115.56%
4102-211	UNIFORMES	143,000.00	143,000.00	5,175.00	0.00	3,371.56	49,255.00	0.00	14,100.68	26,222.58	92,949.82	98,124.82	68.62%
	GOBERNACION	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,222.58	26,222.58	26,222.58	40.34%
	FONDOS FEDERALES	78,000.00	78,000.00	5,175.00	0.00	3,371.56	49,255.00	0.00	14,100.68	0.00	66,727.24	71,902.24	92.18%
4102-213	OTRAS PRESTACIONES	405,600.00	385,600.00	269,204.93	61,205.17	27,500.00	75,290.30	35,889.00	48,183.80	63,678.23	311,746.50	580,951.43	150.66%
	FONDOS FEDERALES	405,600.00	385,600.00	269,204.93	61,205.17	27,500.00	75,290.30	35,889.00	48,183.80	63,678.23	311,746.50	580,951.43	150.66%

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ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
4103	MATERIALES Y SUMINISTROS	4,979,300.00	5,094,210.00	2,657,508.14	309,683.36	580,362.41	493,370.53	540,388.64	294,325.33	687,762.33	2,905,892.60	5,563,400.74	109.21%
4103-301	CONSUMO DE ENERGIA ELECTRICA	1,200,000.00	1,200,000.00	663,946.37	7,521.00	294,254.00	117,239.00	235,254.00	1,075.00	302,012.69	957,355.69	1,621,302.06	135.11%
	OBRAS Y SERVICIOS PUBLICOS	1,200,000.00	1,200,000.00	663,946.37	7,521.00	294,254.00	117,239.00	235,254.00	1,075.00	302,012.69	957,355.69	1,621,302.06	135.11%
4103-302	SERVICIO DE TELEFONO	195,600.00	207,600.00	99,465.82	17,874.00	20,206.70	13,556.15	17,999.75	13,806.15	17,622.15	101,064.90	200,530.72	96.59%
	GOBERNACION	147,600.00	147,600.00	71,004.07	12,357.57	15,717.00	10,585.99	14,540.55	10,686.79	14,086.10	77,974.00	148,978.07	100.93%
	HACIENDA	18,000.00	18,000.00	5,534.75	1,332.43	1,335.70	1,073.16	1,393.20	1,128.36	1,625.05	7,887.90	13,422.65	74.57%
	FONDOS FEDERALES	30,000.00	42,000.00	22,927.00	4,184.00	3,154.00	1,897.00	2,066.00	1,991.00	1,911.00	15,203.00	38,130.00	90.79%
4103-303	SERVICIO DE CORREOS Y TELEGRAFOS	800.00	800.00	540.00	15.00	89.00	357.00	70.50	30.00	493.00	1,054.50	1,594.50	199.31%
	GOBERNACION	800.00	800.00	540.00	15.00	89.00	357.00	70.50	30.00	493.00	1,054.50	1,594.50	199.31%
4103-304	COMBUSTIBLES Y LUBRICANTES	1,828,000.00	1,720,700.00	973,911.84	129,494.17	143,688.87	161,270.35	127,140.57	196,694.85	170,746.87	929,035.68	1,902,947.52	110.59%
	GOBERNACION	572,000.00	574,700.00	299,827.28	41,514.75	41,864.50	48,448.57	36,548.35	63,604.46	57,764.36	289,744.99	589,572.27	102.59%
	HACIENDA	50,000.00	50,000.00	18,084.52	3,342.78	4,975.30	3,533.99	2,448.35	2,887.90	3,470.62	20,658.94	38,743.46	77.49%
	OBRAS Y SERVICIOS PUBLICOS	856,000.00	746,000.00	402,622.43	40,946.55	64,013.78	57,576.59	52,512.87	69,453.50	59,446.15	343,949.44	746,571.87	100.08%
	FONDOS FEDERALES	350,000.00	350,000.00	253,377.61	43,690.09	32,835.29	51,711.20	35,631.00	60,748.99	50,065.74	274,682.31	528,059.92	150.87%
4103-305	PAPELERIA Y ART. DE ESCRITORIO	192,000.00	184,000.00	95,951.19	12,235.35	13,904.00	8,898.91	10,444.58	9,189.47	10,995.37	65,667.68	161,618.87	87.84%
	GOBERNACION	108,000.00	110,000.00	60,735.97	8,359.50	8,486.45	4,393.85	4,658.71	4,513.90	7,294.98	37,707.39	98,443.36	89.49%
	HACIENDA	46,000.00	43,000.00	20,997.24	3,039.88	2,989.90	2,747.40	2,010.74	1,458.68	1,591.28	13,837.88	34,835.12	81.01%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	23,000.00	8,003.48	835.97	1,760.93	1,757.66	2,860.23	978.42	341.38	8,534.59	16,538.07	71.90%
	FONDOS FEDERALES	8,000.00	8,000.00	6,214.50	0.00	666.72	0.00	914.90	2,238.47	1,767.73	5,587.82	11,802.32	147.53%
4103-306	ARTICULOS DEPORTIVOS	40,000.00	33,000.00	8,999.60	0.00	1,112.25	2,690.00	1,798.75	0.00	0.00	5,601.00	14,600.60	44.24%
	GOBERNACION	40,000.00	33,000.00	8,999.60	0.00	1,112.25	2,690.00	1,798.75	0.00	0.00	5,601.00	14,600.60	44.24%
4103-307	ARTICULOS DE ASEO Y LIMPIA	75,000.00	65,000.00	13,622.47	2,152.45	3,026.45	3,164.44	2,507.64	1,680.40	2,101.50	14,632.88	28,255.35	43.47%
	GOBERNACION	25,000.00	25,000.00	11,694.51	2,152.45	2,872.00	1,786.00	1,563.60	976.60	1,286.70	10,637.35	22,331.86	89.33%
	OBRAS Y SERVICIOS PUBLICOS	45,000.00	35,000.00	1,927.96	0.00	137.20	1,378.44	795.04	703.80	814.80	3,829.28	5,757.24	16.45%
	FONDOS FEDERALES	5,000.00	5,000.00	0.00	0.00	17.25	0.00	149.00	0.00	0.00	166.25	166.25	3.33%
4103-308	MEDICINAS Y SERVICIOS MEDICOS	934,000.00	949,210.00	265,017.81	89,900.31	102,132.40	69,320.47	84,129.10	68,834.78	79,200.46	493,517.52	758,535.33	79.91%
	GOBERNACION	395,000.00	412,310.00	98,800.03	42,873.85	51,771.88	24,990.60	43,805.36	24,473.54	39,400.55	227,315.78	326,115.81	79.09%
	HACIENDA	29,000.00	44,900.00	16,931.01	5,802.89	12,153.72	2,237.86	5,431.40	5,303.65	3,405.93	34,335.45	51,266.46	114.18%
	SEGURIDAD PUBLICA	6,000.00	10,000.00	5,077.24	1,240.84	1,881.78	738.25	497.69	1,470.79	1,303.15	7,132.50	12,209.74	122.10%
	OBRAS Y SERVICIOS PUBLICOS	324,000.00	302,000.00	49,051.72	11,951.06	17,735.11	26,495.38	13,008.93	19,249.18	19,791.48	108,231.14	157,282.86	52.08%
	FONDOS FEDERALES	180,000.00	180,000.00	95,157.81	28,031.67	18,589.91	14,858.38	21,385.72	18,337.62	15,299.35	116,502.65	211,660.46	117.59%
4103-309	FLETES Y ACARREOS	50,000.00	50,000.00	7,118.50	0.00	0.00	0.00	0.00	133.40	0.00	133.40	7,251.90	14.50%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	50,000.00	7,118.50	0.00	0.00	0.00	0.00	133.40	0.00	133.40	7,251.90	14.50%
4103-310	HERRAMIENTAS Y UTENSILIOS MEN.	28,000.00	28,000.00	13,779.94	680.00	219.99	572.00	80.00	455.00	150.00	2,156.99	15,936.93	56.92%
	GOBERNACION	8,000.00	8,000.00	6,822.43	0.00	219.99	200.00	0.00	0.00	100.00	519.99	7,342.42	91.78%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	20,000.00	6,957.51	680.00	0.00	372.00	80.00	455.00	50.00	1,637.00	8,594.51	42.97%
4103-311	ARREGLOS FLORALES Y CORONAS	19,000.00	19,000.00	1,500.00	0.00	0.00	2,702.50	0.00	900.00	2,700.00	6,302.50	7,802.50	41.07%
	GOBERNACION	19,000.00	19,000.00	1,500.00	0.00	0.00	2,702.50	0.00	900.00	2,700.00	6,302.50	7,802.50	41.07%
4103-312	MATERIAL FOTOGRAFICO	14,000.00	14,000.00	6,135.12	1,460.00	607.50	799.90	140.00	820.20	2,098.60	5,926.20	12,061.32	86.15%
	GOBERNACION	8,000.00	8,000.00	5,199.62	1,460.00	607.50	539.90	55.00	820.20	1,968.60	5,451.20	10,650.82	133.14%

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4103-313	OBRAS Y SERVICIOS PUBLICOS	6,000.00	6,000.00	935.50	0.00	0.00	260.00	85.00	0.00	130.00	475.00	1,410.50	23.51%
	MUNICIONES Y BASTIMENTOS DE SEG.	30,000.00	30,000.00	0.00	0.00	0.00	0.00	1,628.99	0.00	0.00	1,628.99	1,628.99	5.43%
	FONDOS FEDERALES	30,000.00	30,000.00	0.00	0.00	0.00	0.00	1,628.99	0.00	0.00	1,628.99	1,628.99	5.43%
4103-315	CONSUMO DE AGUA	325,500.00	543,500.00	487,624.48	48,351.08	0.00	109,349.81	47,282.01	706.08	91,325.80	297,014.78	784,639.26	144.37%
	GOBERNACION	10,000.00	7,000.00	3,766.00	1,980.00	0.00	0.00	0.00	210.00	630.00	2,820.00	6,586.00	94.09%
	OBRAS Y SERVICIOS PUBLICOS	312,000.00	533,000.00	482,213.48	45,496.08	0.00	108,999.81	47,037.01	496.08	90,695.80	292,724.78	774,938.26	145.39%
	FONDOS FEDERALES	3,500.00	3,500.00	1,645.00	875.00	0.00	350.00	245.00	0.00	0.00	1,470.00	3,115.00	89.00%
4103-316	CONSUMO DE GAS	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103-317	PROGRS Y ACCES. EPO. DE COMPUTO	45,000.00	47,000.00	19,895.00	0.00	1,121.25	3,450.00	11,912.75	0.00	8,315.89	24,799.89	44,694.89	95.10%
	GOBERNACION	18,000.00	18,000.00	3,047.50	0.00	115.00	0.00	7,112.75	0.00	4,157.94	11,385.69	14,433.19	80.18%
	HACIENDA	13,000.00	15,000.00	12,592.50	0.00	1,006.25	3,450.00	0.00	0.00	2,771.96	7,228.21	19,820.71	132.14%
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	8,000.00	4,255.00	0.00	0.00	0.00	1,150.00	0.00	1,385.99	2,535.99	6,790.99	84.89%
	FONDOS FEDERALES	6,000.00	6,000.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	3,650.00	3,650.00	60.83%
4104	SERVICIOS GENERALES	1,245,144.00	1,318,744.00	587,946.79	74,325.13	99,581.88	131,594.56	84,412.34	85,760.03	54,867.73	530,541.67	1,118,488.46	84.81%
4104-401	MANT. DE ALUMBRADO PUBLICO	130,000.00	130,000.00	58,092.19	314.05	5,398.63	89.98	220.00	35.00	1,107.73	7,165.39	65,257.58	50.20%
	OBRAS Y SERVICIOS PUBLICOS	130,000.00	130,000.00	58,092.19	314.05	5,398.63	89.98	220.00	35.00	1,107.73	7,165.39	65,257.58	50.20%
4104-403	MANT. DE MUEBLES Y EQ. DE OFICINA	24,000.00	27,400.00	20,994.16	920.00	517.50	780.01	300.00	0.00	2,500.00	5,017.51	26,011.67	94.93%
	GOBERNACION	16,000.00	16,700.00	15,912.35	402.50	0.00	290.00	0.00	0.00	2,500.00	3,192.50	19,104.85	114.40%
	HACIENDA	5,000.00	7,700.00	4,781.81	517.50	517.50	290.00	300.00	0.00	0.00	1,625.00	6,406.81	83.21%
	FONDOS FEDERALES	3,000.00	3,000.00	300.00	0.00	0.00	200.01	0.00	0.00	0.00	200.01	500.01	16.67%
4104-404	MANTENIMIENTO DE CALLES	57,644.00	57,644.00	3,017.42	500.00	114.96	934.99	0.00	0.00	0.00	1,549.95	4,567.37	7.92%
	OBRAS Y SERVICIOS PUBLICOS	57,644.00	57,644.00	3,017.42	500.00	114.96	934.99	0.00	0.00	0.00	1,549.95	4,567.37	7.92%
4104-405	MANTENIMIENTO DE PANTEONES	5,000.00	5,000.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	450.00	9.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	5,000.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	450.00	9.00%
4104-407	MANT. Y MEJORAS DE EDIFICIOS	70,000.00	91,000.00	43,624.27	17,187.41	15,051.34	3,949.36	7,948.77	-9,489.55	3,575.54	38,222.87	81,847.14	89.94%
	GOBERNACION	10,000.00	10,000.00	630.00	0.00	0.00	0.00	2,658.34	0.00	0.00	2,658.34	3,288.34	32.88%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	70,000.00	34,567.67	15,142.41	14,822.33	3,949.36	807.66	-10,660.55	3,215.54	27,276.75	61,844.42	88.35%
	FONDOS FEDERALES	10,000.00	11,000.00	8,426.60	2,045.00	229.01	0.00	4,482.77	1,171.00	360.00	8,287.78	16,714.38	151.95%
4104-408	MANT. DE MERCADOS Y RASTROS	5,000.00	6,000.00	5,936.74	20.00	0.00	0.00	2,579.00	320.00	105.00	3,024.00	8,960.74	149.35%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	6,000.00	5,936.74	20.00	0.00	0.00	2,579.00	320.00	105.00	3,024.00	8,960.74	149.35%
4104-409	REPARACION DE EQ. DE TRANSPORTE	825,500.00	869,000.00	400,691.46	48,317.11	68,851.04	114,789.02	66,893.38	84,845.21	32,369.51	416,065.27	816,756.73	93.99%
	GOBERNACION	170,500.00	214,000.00	128,059.10	7,630.18	28,099.47	45,743.13	20,379.42	29,896.27	6,846.10	138,594.57	266,653.67	124.60%
	HACIENDA	15,000.00	15,000.00	8,919.97	310.01	576.77	5,924.08	1,219.75	4,834.54	256.39	13,121.54	22,041.51	146.94%
	OBRAS Y SERVICIOS PUBLICOS	490,000.00	490,000.00	166,891.80	16,223.69	21,816.07	58,903.79	30,873.21	37,329.40	11,589.08	176,735.24	343,627.04	70.13%
	FONDOS FEDERALES	150,000.00	150,000.00	96,820.59	24,153.23	18,358.73	4,218.02	14,421.00	12,785.00	13,677.94	87,613.92	184,434.51	122.96%
4104-410	CONSERV. DE PARQUES Y JARDINES	10,000.00	14,700.00	9,249.06	1,214.82	1,943.52	474.00	723.00	998.20	1,232.00	6,585.54	15,834.60	107.72%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	14,700.00	9,249.06	1,214.82	1,943.52	474.00	723.00	998.20	1,232.00	6,585.54	15,834.60	107.72%
4104-411	ALIMENTACION Y TRASLADO DE REOS	60,000.00	60,000.00	33,262.35	3,222.26	5,471.01	6,168.32	1,954.32	9,051.17	10,159.83	36,026.91	69,289.26	115.48%

H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE SAN IGNACIO
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
4104-412	GOBERNACION	60,000.00	60,000.00	33,262.35	3,222.26	5,471.01	6,168.32	1,954.32	9,051.17	10,159.83	36,026.91	69,289.26	115.48%
	MANTENIMIENTO DE EQ. DE OFICINA	10,000.00	10,000.00	2,548.00	0.00	0.00	575.00	1,559.99	0.00	3,818.12	5,953.11	8,501.11	85.01%
	FONDOS FEDERALES	10,000.00	10,000.00	2,548.00	0.00	0.00	575.00	1,559.99	0.00	3,818.12	5,953.11	8,501.11	85.01%
4104-414	MANT. DE EQUIPO DE COMPUTO	48,000.00	48,000.00	10,531.14	2,629.48	2,233.88	3,383.88	2,233.88	0.00	0.00	10,481.12	21,012.26	43.78%
	GOBERNACION	23,000.00	23,000.00	5,554.48	2,629.48	1,276.48	2,426.52	1,276.48	0.00	0.00	7,608.96	13,163.44	57.23%
	HACIENDA	11,000.00	11,000.00	2,489.74	0.00	638.24	638.26	638.24	0.00	0.00	1,914.74	4,404.48	40.04%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	6,000.00	2,486.92	0.00	319.16	319.10	319.16	0.00	0.00	957.42	3,444.34	57.41%
	FONDOS FEDERALES	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105	GASTOS ADMINISTRATIVOS	1,899,176.00	2,296,976.00	1,132,583.69	187,694.25	202,017.19	160,694.11	99,996.07	79,350.78	207,265.84	937,018.24	2,069,601.93	90.10%
4105-501	SUSCRIPCIONES Y LIBROS	28,000.00	28,000.00	3,273.00	0.00	0.00	180.00	0.00	366.00	355.00	901.00	4,174.00	14.91%
	GOBERNACION	28,000.00	28,000.00	3,273.00	0.00	0.00	180.00	0.00	366.00	355.00	901.00	4,174.00	14.91%
4105-502	SEGUROS Y FIANZAS	85,000.00	95,000.00	48,420.30	21,169.72	21,763.91	0.00	0.00	0.00	0.00	42,933.63	91,353.93	96.16%
	GOBERNACION	35,000.00	35,000.00	25,887.75	0.00	8,375.15	0.00	0.00	0.00	0.00	8,375.15	34,262.90	97.89%
	FONDOS FEDERALES	50,000.00	60,000.00	22,532.55	21,169.72	13,388.76	0.00	0.00	0.00	0.00	34,558.48	57,091.03	95.15%
4105-504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	274,000.00	316,000.00	133,466.27	19,844.76	34,743.30	14,304.28	18,848.68	13,279.37	17,664.38	118,684.77	252,151.04	79.79%
	GOBERNACION	202,000.00	217,000.00	100,327.30	14,405.57	23,947.99	12,406.28	16,304.18	6,609.69	9,498.20	83,171.91	183,499.21	84.56%
	HACIENDA	22,000.00	25,000.00	13,114.36	2,191.69	7,326.56	1,236.00	674.50	1,685.25	7,601.18	20,715.18	33,829.54	135.32%
	SEGURIDAD PUBLICA	20,000.00	44,000.00	9,786.65	1,731.50	902.00	462.00	1,618.00	4,302.23	0.00	9,015.73	18,802.38	42.73%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	30,000.00	10,237.96	1,516.00	2,566.75	200.00	252.00	682.20	565.00	5,781.95	16,019.91	53.40%
4105-505	COMISIONES CONFERIDAS	10,000.00	10,000.00	8,400.30	1,002.00	500.00	5,003.20	1,459.00	1,378.00	1,857.50	11,199.70	19,600.00	196.00%
	GOBERNACION	10,000.00	10,000.00	8,400.30	1,002.00	500.00	5,003.20	1,459.00	1,378.00	1,857.50	11,199.70	19,600.00	196.00%
4105-507	IMPUESTOS Y DERECHOS	7,000.00	16,500.00	1,920.25	88.13	772.12	822.35	1,456.56	691.55	768.92	4,599.63	6,519.88	39.51%
	GASTOS ADMINISTRATIVOS	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	4,000.00	13,500.00	1,920.25	88.13	772.12	822.35	1,456.56	691.55	768.92	4,599.63	6,519.88	48.30%
4105-509	CAPACITACION Y ADIESTRAMIENTO	7,000.00	18,000.00	16,840.00	0.00	690.00	0.00	0.00	0.00	0.00	690.00	17,530.00	97.39%
	HACIENDA	7,000.00	7,000.00	6,300.00	0.00	690.00	0.00	0.00	0.00	0.00	690.00	6,990.00	99.86%
	FONDOS FEDERALES	0.00	11,000.00	10,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,540.00	95.82%
4105-510	DIFUSION SOCIAL	12,000.00	15,000.00	11,792.50	2,875.00	0.00	6,020.00	4,600.00	3,450.00	2,300.00	19,245.00	31,037.50	206.92%
	GOBERNACION	12,000.00	15,000.00	11,792.50	2,875.00	0.00	6,020.00	4,600.00	3,450.00	2,300.00	19,245.00	31,037.50	206.92%
4105-511	IMPRESION DE FORMAS	84,000.00	84,000.00	28,444.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,444.10	33.86%
	GOBERNACION	47,000.00	47,000.00	18,027.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,027.40	38.36%
	HACIENDA	12,000.00	12,000.00	6,499.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,499.80	54.17%
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	25,000.00	3,916.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.90	15.67%
4105-512	TENENCIA Y PLACAS	25,000.00	30,000.00	26,996.34	2,273.00	127.00	0.00	0.00	1,121.40	0.00	3,521.40	30,517.74	101.73%
	GOBERNACION	25,000.00	30,000.00	26,996.34	2,273.00	127.00	0.00	0.00	1,121.40	0.00	3,521.40	30,517.74	101.73%
4105-513	ATENCION A INVITADOS ESPECIALES	251,000.00	291,000.00	185,581.15	27,174.12	15,469.72	21,225.66	13,105.65	7,219.34	9,055.69	93,250.18	278,831.33	95.82%
	GOBERNACION	220,000.00	236,000.00	166,542.62	25,912.62	13,554.28	19,029.02	10,577.15	6,744.04	8,815.69	84,632.80	251,175.42	106.43%
	HACIENDA	6,000.00	6,000.00	2,022.55	568.20	0.00	160.35	0.00	0.00	0.00	728.55	2,751.10	45.85%
	SEGURIDAD PUBLICA	15,000.00	39,000.00	8,692.63	187.80	1,915.44	1,813.39	2,428.50	0.00	240.00	6,585.13	15,277.76	39.17%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERCIDO
4108	ADQUISICIONES Y CONSTRUCCIONES	7,810,467.00	7,628,403.49	2,559,148.73	629,723.65	473,407.98	658,545.31	1,172,410.88	650,182.82	1,162,235.08	4,746,505.72	7,305,654.45	95.77%
4108-801	MOBILIARIO Y EQUIPO DE OFICINA	0.00	25,000.00	0.00	0.00	22,223.75	0.00	999.00	0.00	19,518.75	42,741.50	42,741.50	170.97%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	25,000.00	0.00	0.00	22,223.75	0.00	999.00	0.00	19,518.75	42,741.50	42,741.50	170.97%
4108-805	EQUIPO DE RADIO	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,439.65	3,439.65	3,439.65	8.60%
	ADQUISICIONES Y CONSTRUCCIONES	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,439.65	3,439.65	3,439.65	8.60%
4108-806	HERRAMIENTA Y EQUIPO	0.00	10,000.00	6,329.00	0.00	2,800.00	0.00	1,100.00	0.00	3,180.00	7,080.00	13,409.00	134.09%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	10,000.00	6,329.00	0.00	2,800.00	0.00	1,100.00	0.00	3,180.00	7,080.00	13,409.00	134.09%
4108-809	APLICACION PREDIAL RUSTICO	427,298.00	319,415.19	12,000.00	9,571.50	53,705.74	23,134.98	25,000.00	117,743.08	171,156.68	400,311.98	412,311.98	129.08%
	ADQUISICIONES Y CONSTRUCCIONES	427,298.00	319,415.19	12,000.00	9,571.50	53,705.74	23,134.98	25,000.00	117,743.08	171,156.68	400,311.98	412,311.98	129.08%
4108-810	OBRA PUBLICA DIRECTA	751,645.00	15,651.51	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00	42.17%
	ADQUISICIONES Y CONSTRUCCIONES	751,645.00	15,651.51	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00	42.17%
4108-811	FONDO DE APORT.P/INFRAT.S.MUN.	5,414,524.00	5,150,719.79	1,855,708.12	251,439.44	273,457.86	556,880.81	836,327.99	311,339.74	629,244.57	2,858,690.41	4,714,398.53	91.53%
	FONDOS FEDERALES	5,414,524.00	5,150,719.79	1,855,708.12	251,439.44	273,457.86	556,880.81	836,327.99	311,339.74	629,244.57	2,858,690.41	4,714,398.53	91.53%
4108-812	FONDO DE APORT.P/FORTALEC.MUN.	1,135,000.00	1,897,388.38	673,958.21	366,545.01	121,220.63	68,529.52	304,057.89	215,000.00	330,030.43	1,405,383.48	2,079,341.69	109.59%
	FONDOS FEDERALES	1,135,000.00	1,897,388.38	673,958.21	366,545.01	121,220.63	68,529.52	304,057.89	215,000.00	330,030.43	1,405,383.48	2,079,341.69	109.59%
4108-815	APLICACIONES ZOFEMAT	42,000.00	170,228.62	11,153.40	2,167.70	0.00	3,400.00	4,926.00	6,100.00	5,665.00	22,258.70	33,412.10	19.63%
	APLICACIONES ZOFEMAT	42,000.00	170,228.62	11,153.40	2,167.70	0.00	3,400.00	4,926.00	6,100.00	5,665.00	22,258.70	33,412.10	19.63%
4109	SUBSIDIOS Y TRANSFERENCIAS	1,460,000.00	1,475,320.00	669,757.10	97,982.00	105,840.40	118,630.00	122,576.50	115,999.00	197,923.00	758,950.90	1,428,708.00	96.84%
4109-901	DIF.SISTEMA MUNICIPAL	1,250,000.00	1,250,000.00	626,015.50	85,262.00	93,155.00	106,310.00	110,256.50	103,679.00	178,417.00	677,079.50	1,303,095.00	104.25%
	SUBSIDIOS Y TRANSFERENCIAS	1,250,000.00	1,250,000.00	626,015.50	85,262.00	93,155.00	106,310.00	110,256.50	103,679.00	178,417.00	677,079.50	1,303,095.00	104.25%
4109-908	TRIBUNAL MUNICIPAL	120,000.00	120,000.00	16,141.60	8,120.00	8,085.40	7,720.00	7,720.00	7,720.00	12,223.00	51,588.40	67,730.00	56.44%
	SUBSIDIOS Y TRANSFERENCIAS	120,000.00	120,000.00	16,141.60	8,120.00	8,085.40	7,720.00	7,720.00	7,720.00	12,223.00	51,588.40	67,730.00	56.44%
4109-909	GGAVATT	90,000.00	105,320.00	27,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	7,283.00	30,283.00	57,883.00	54.96%
	SUBSIDIOS Y TRANSFERENCIAS	90,000.00	105,320.00	27,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	7,283.00	30,283.00	57,883.00	54.96%
	Total Presupuesto del Ejercicio	33,149,759.00	35,758,924.74	15,129,980.74	2,978,117.86	2,715,063.71	3,121,567.09	3,450,426.30	2,719,762.64	4,801,095.11	19,786,032.71	34,916,013.45	97.64%
4201	PRESUPUESTO DE EJERCICIOS ANT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Egresos.	33,149,759.00	35,758,924.74	15,129,980.74	2,978,117.86	2,715,063.71	3,121,567.09	3,450,426.30	2,719,762.64	4,801,095.11	19,786,032.71	34,916,013.45	97.64%