

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO
Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002

ANEXO B-1

| CUENTA | NOMBRE | PRONOSTICO INGRESO 2002 | PRONOSTICO MODIFICADO | ACUMULADO AL PRIMER SEMESTRE | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO AL SEGUNDO SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % RECAUDADO |
|--------------|--|-------------------------------|--------------------------|------------------------------------|------------------|------------------|---------------------|-------------------|--------------------|--------------------|-------------------------------------|------------------------------------|----------------|
| 5101 | IMPUESTOS | 1,138,614.00 | 1,138,614.00 | 596,325.50 | 38,115.42 | 10,227.29 | 31,426.63 | 38,449.93 | 33,955.03 | 18,092.03 | 170,266.33 | 766,591.83 | 67.33% |
| 5101-001 | ESPECTACULOS PUBLICOS | 65,000.00 | 65,000.00 | 15,472.00 | 968.00 | 1,120.00 | 1,384.00 | 1,187.20 | 3,238.19 | 2,184.00 | 10,081.39 | 25,553.39 | 39.31% |
| 5101-002 | POR REMATES NO JUDICIALES, SUBASTAS | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5101-003 | ANUNCIOS Y PUBLICIDAD COMERCIAL | 91,160.00 | 91,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5101-005 | IMPUESTO PREDIAL | 739,454.00 | 739,454.00 | 472,389.21 | 30,829.40 | 6,234.79 | 17,535.13 | 30,390.23 | 18,638.78 | 14,364.23 | 117,992.56 | 590,381.77 | 79.84% |
| 5101-005-001 | IMPUESTO PREDIAL URBANO | 275,000.00 | 275,000.00 | 219,627.59 | 2,693.57 | 318.75 | 1,030.38 | 978.30 | 3,251.87 | 911.64 | 9,184.51 | 228,812.10 | 83.20% |
| 5101-005-002 | IMPUESTO PREDIAL RUSTICO | 464,454.00 | 464,454.00 | 252,761.62 | 28,135.83 | 5,916.04 | 16,504.75 | 29,411.93 | 15,386.91 | 13,452.59 | 108,808.05 | 361,569.67 | 77.85% |
| 5101-006 | ADQUISICION DE INMUEBLES | 240,000.00 | 240,000.00 | 108,464.29 | 6,318.02 | 2,872.50 | 12,507.50 | 6,872.50 | 12,078.06 | 1,543.80 | 42,192.38 | 150,656.67 | 62.77% |
| 5102 | DERECHOS | 581,250.00 | 581,250.00 | 483,229.34 | 19,317.38 | 16,783.61 | 21,012.41 | 17,506.71 | 20,617.86 | 25,833.27 | 121,071.24 | 604,300.58 | 103.97% |
| 5102-001 | OBRAS PUBLICAS | 7,200.00 | 7,200.00 | 3,008.54 | 319.44 | 201.75 | 201.75 | 68.95 | 299.22 | 206.69 | 1,297.80 | 4,306.34 | 59.81% |
| 5102-001-006 | EXPEDICION DE LIC. PARA CONSTRUCCION | 6,200.00 | 6,200.00 | 2,401.82 | 140.25 | 201.75 | 201.75 | 0.00 | 299.22 | 206.69 | 1,049.66 | 3,451.48 | 55.67% |
| 5102-001-007 | APERTURA DE CEPAS EN VIA PUBLICA | 1,000.00 | 1,000.00 | 606.72 | 179.19 | 0.00 | 0.00 | 68.95 | 0.00 | 0.00 | 248.14 | 854.86 | 85.49% |
| 5102-003 | EXPEDICION DE CERT.Y LEG. FIRMAS | 29,600.00 | 29,600.00 | 11,299.50 | 1,532.00 | 1,340.50 | 957.50 | 1,819.25 | 1,915.00 | 1,436.25 | 9,000.50 | 20,300.00 | 68.58% |
| 5102-005 | SERVICIOS DE SEGURIDAD PUBLICA | 18,150.00 | 18,150.00 | 2,528.24 | 344.70 | 383.00 | 689.40 | 689.40 | 383.00 | 0.00 | 2,489.50 | 5,017.74 | 27.65% |
| 5102-006 | POR CONCESION DE LOTES DE PANTEONES | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102-007 | POR LA PREST. DE SERV. MATANZA EN RAST. | 54,800.00 | 54,800.00 | 68,667.35 | 11,432.66 | 10,685.79 | 11,547.56 | 7,123.91 | 9,594.27 | 6,041.02 | 56,425.21 | 125,092.56 | 228.27% |
| 5102-012 | POR EL USO DE PISO EN VIA PUBLICA | 75,000.00 | 75,000.00 | 50,283.36 | 1,092.58 | 1,820.95 | 1,428.02 | 1,677.20 | 1,360.93 | 785.88 | 8,165.56 | 58,448.92 | 77.93% |
| 5102-014 | OTORG. DE REV. P/ EST. CON VTA. DE CERVEZA | 390,500.00 | 390,500.00 | 347,442.35 | 4,596.00 | 2,351.62 | 6,188.18 | 6,128.00 | 7,065.44 | 17,363.43 | 43,692.67 | 391,135.02 | 100.16% |
| 5103 | PRODUCTOS | 69,200.00 | 69,200.00 | 10,321.66 | 3,859.72 | 4,698.76 | 0.00 | 11,922.59 | 0.00 | 0.00 | 20,481.07 | 30,802.73 | 44.51% |
| 5103-001 | ARREND.Y VTA. DE BIENES MUEB. E INMUEBL. | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5103-003 | RENDIMIENTOS SOBRE INVERSIONES | 66,000.00 | 66,000.00 | 10,321.66 | 3,859.72 | 4,698.76 | 0.00 | 11,922.59 | 0.00 | 0.00 | 20,481.07 | 30,802.73 | 46.67% |
| 5104 | APROVECHAMIENTOS | 530,000.00 | 530,000.00 | 163,312.05 | 16,829.93 | 18,126.23 | 15,175.53 | 229,902.83 | 57,516.78 | 11,711.41 | 349,262.71 | 512,574.76 | 96.71% |
| 5104-001 | MULTAS | 66,000.00 | 66,000.00 | 25,942.35 | 8,292.53 | 191.50 | 3,442.70 | 840.15 | 1,222.65 | 657.05 | 14,646.58 | 40,588.93 | 61.50% |
| 5104-003 | REZAGOS | 188,000.00 | 188,000.00 | 66,995.11 | 694.68 | 3,291.65 | 1,932.44 | 337.59 | 772.08 | 758.05 | 7,786.49 | 74,781.60 | 39.78% |
| 5104-003-001 | IMPUESTO PREDIAL URBANO | 168,000.00 | 168,000.00 | 62,361.11 | 687.68 | 686.81 | 1,932.44 | 337.59 | 772.08 | 758.05 | 5,174.65 | 67,535.76 | 40.20% |
| 5104-003-002 | IMPUESTO PREDIAL RUSTICO | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 589.84 | 0.00 | 0.00 | 0.00 | 0.00 | 589.84 | 589.84 | 2.95% |
| 5104-003-003 | OTROS REZAGOS | 0.00 | 0.00 | 4,634.00 | 7.00 | 2,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,022.00 | 6,656.00 | |
| 5104-004 | RECARGOS | 96,000.00 | 96,000.00 | 44,123.60 | 590.18 | 8,691.52 | 1,889.72 | 14,064.49 | 694.89 | 503.96 | 26,434.76 | 70,558.36 | 73.50% |
| 5104-006 | OTROS APROVECHAMIENTOS | 180,000.00 | 180,000.00 | 26,250.99 | 7,252.54 | 5,951.56 | 7,910.67 | 214,660.60 | 54,827.16 | 9,792.35 | 300,394.88 | 326,645.87 | 181.47% |
| 5104-006-001 | DONATIVOS | 180,000.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5104-006-002 | INGRESOS TRANSITO | 0.00 | 0.00 | 16,429.99 | 3,431.68 | 5,101.56 | 4,705.13 | 2,834.20 | 5,561.16 | 8,142.35 | 29,776.08 | 46,206.07 | |
| 5104-006-003 | DESARROLLO INSTITUCIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,805.54 | 0.00 | 49,266.00 | 0.00 | 51,071.54 | 51,071.54 | |
| 5104-006-004 | OTROS | 0.00 | 0.00 | 9,821.00 | 3,820.86 | 850.00 | 1,400.00 | 211,826.40 | 0.00 | 1,650.00 | 219,547.26 | 229,368.26 | |

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|--------------------------|---|-------------------------------|--------------------------|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------------|------------------------------------|----------------|
| 5105 | DE LAS PARTICIPACIONES | 30,563,897.00 | 32,813,093.04 | 15,754,629.39 | 3,203,236.34 | 2,118,396.27 | 3,252,738.04 | 2,648,221.27 | 2,087,749.87 | 2,427,780.64 | 15,738,122.43 | 31,492,751.82 | 95.98% |
| 5105-001 | FEDERALES | 19,218,073.00 | 19,218,073.00 | 9,373,497.22 | 1,534,513.94 | 1,610,423.78 | 1,665,003.42 | 1,477,832.83 | 1,549,903.94 | 1,902,233.00 | 9,739,910.91 | 19,113,408.13 | 99.46% |
| 5105-002 | ESTATALES | 129,000.00 | 129,000.00 | 16,067.80 | 1,768.00 | 1,741.00 | 1,776.00 | 3,280.00 | 3,200.00 | 2,558.00 | 14,323.00 | 30,390.80 | 23.56% |
| 5105-004 | DE LOS FONDOS DE APORT. FEDERAL | 11,018,824.00 | 13,139,791.42 | 6,115,785.59 | 1,618,336.86 | 514,207.71 | 1,694,772.05 | 1,104,489.56 | 514,158.93 | 514,066.95 | 5,960,032.06 | 12,075,817.65 | 91.90% |
| 5105-004-001 | FONDO DE INF.SOCIAL MPAL.(R.F) | 5,414,524.00 | 6,590,255.79 | 3,546,121.36 | 590,709.66 | 394.11 | 1,180,958.45 | 590,675.96 | 345.33 | 253.55 | 2,363,337.06 | 5,909,458.42 | 89.67% |
| 5105-004-001-0001 | APORT.AL FONDO DE INF.SOCIAL MPAL. | 5,346,024.00 | 5,902,690.00 | 3,541,614.00 | 590,269.00 | 0.00 | 1,180,538.00 | 590,269.00 | 0.00 | 0.00 | 2,361,076.00 | 5,902,690.00 | 100.00% |
| 5105-004-001-0002 | REND. DEL FONDO DE INF. SOCIAL .MPAL. | 68,500.00 | 68,500.00 | 4,507.36 | 440.66 | 394.11 | 420.45 | 406.96 | 345.33 | 253.55 | 2,261.06 | 6,768.42 | 9.88% |
| 5105-004-001-0004 | REMANENTE DEL EJERCICIO 2001 | 0.00 | 619,065.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5105-004-002 | FONDO DE FORTALECIMIENTO MPAL. | 5,604,300.00 | 6,549,535.63 | 2,569,664.23 | 1,027,627.20 | 513,813.60 | 513,813.60 | 513,813.60 | 513,813.60 | 513,813.40 | 3,596,695.00 | 6,166,359.23 | 94.15% |
| 5105-004-002-0001 | APORT.AL FONDO DE FORTALEC. MPAL | 5,584,300.00 | 6,165,763.00 | 2,569,068.00 | 1,027,627.20 | 513,813.60 | 513,813.60 | 513,813.60 | 513,813.60 | 513,813.40 | 3,596,695.00 | 6,165,763.00 | 100.00% |
| 5105-004-002-0002 | REND.DEL FONDO DE FORTALEC. MPAL | 20,000.00 | 20,000.00 | 596.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 596.23 | 2.98% |
| 5105-004-002-0004 | REMANENTE DEL EJERCICIO 2001 | 0.00 | 363,772.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5105-006 | ZOFEMAT | 140,000.00 | 268,228.62 | 112,271.00 | 19,248.00 | 17,019.00 | 30,336.00 | 60,897.00 | 20,487.00 | 1,360.00 | 149,347.00 | 261,618.00 | 97.54% |
| 5105-006-001 | DEL EJERCICIO | 140,000.00 | 140,000.00 | 38,414.00 | 19,207.00 | 0.00 | 21,730.00 | 8,485.00 | 19,859.00 | 710.00 | 69,991.00 | 108,405.00 | 77.43% |
| 5105-006-002 | DE EJERCICIOS ANTERIORES | 0.00 | 128,228.62 | 73,857.00 | 41.00 | 17,019.00 | 8,606.00 | 52,412.00 | 628.00 | 650.00 | 79,356.00 | 153,213.00 | 119.48% |
| 5105-008 | MULTAS ADMVAS FEDERALES NO FISCALES | 3,000.00 | 3,000.00 | 525.85 | 0.00 | 1,162.09 | 544.73 | 1,721.88 | 0.00 | 0.00 | 3,428.70 | 3,954.55 | 131.82% |
| 5105-009 | PARTICIP.-REG. DE VEHICULOS EXTRANJEROS | 55,000.00 | 55,000.00 | 136,481.93 | 29,369.54 | -26,157.31 | -139,694.16 | 0.00 | 0.00 | 7,562.69 | -128,919.24 | 7,562.69 | 13.75% |
| 5106 | IMPUESTOS ADICIONALES | 266,798.00 | 266,798.00 | 178,932.42 | 11,645.50 | 5,109.64 | 8,139.73 | 5,014.86 | 8,441.81 | 8,783.64 | 47,135.18 | 226,067.60 | 84.73% |
| 5106-001 | PRO-ALFABETIZACION | 33,770.50 | 33,770.50 | 24,161.86 | 965.98 | 839.22 | 1,050.62 | 875.38 | 1,030.94 | 1,449.30 | 6,211.44 | 30,373.30 | 89.94% |
| 5106-002 | PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL | 33,770.50 | 33,770.50 | 24,161.86 | 965.98 | 839.22 | 1,050.62 | 875.38 | 1,030.94 | 1,449.30 | 6,211.44 | 30,373.30 | 89.94% |
| 5106-003 | PRO-MEJORAS MATERIALES | 101,311.50 | 101,311.50 | 72,483.46 | 2,897.51 | 2,517.52 | 3,151.79 | 2,625.97 | 3,092.64 | 4,347.53 | 18,632.96 | 91,116.42 | 89.94% |
| 5106-006 | PRO-TURISMO | 0.00 | 0.00 | 2,510.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,510.83 | |
| 5106-007 | PRO-ASISTENCIA SOCIAL | 97,945.50 | 97,945.50 | 55,614.41 | 6,816.03 | 913.68 | 2,886.70 | 638.13 | 3,287.29 | 1,537.51 | 16,079.34 | 71,693.75 | 73.20% |
| Total de Ingresos | | 33,149,759.00 | 35,398,955.04 | 17,186,750.36 | 3,293,004.29 | 2,173,341.80 | 3,328,492.34 | 2,951,018.19 | 2,208,281.35 | 2,492,200.99 | 16,446,338.96 | 33,633,089.32 | 95.01% |