

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE MAZATLAN**  
**Ingresos Correspondientes al primer semestre (Enero-Junio) del 2002**

ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	MODIFIC. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>IMPUESTOS</b>	<b>77,472,000.00</b>	<b>0.00</b>	<b>77,472,000.00</b>	<b>5,926,621.19</b>	<b>11,609,336.89</b>	<b>18,405,921.77</b>	<b>10,605,359.40</b>	<b>6,051,263.54</b>	<b>2,525,627.87</b>	<b>55,124,130.66</b>	<b>71.15%</b>	<b>22,347,869.34</b>
5101-001	ESPECTACULOS PUBLICOS	1,925,000.00	0.00	1,925,000.00	365,306.93	270,256.51	120,023.58	120,550.18	68,885.50	44,379.00	989,401.70	51.40%	935,598.30
5101-002	POR REMATES NO JUD.SUB.RIFAS.SORTEOS.	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	11,342.94	0.00	11,342.94	81.02%	2,657.06
5101-003	ANUNCIOS Y PUBLICIDAD COMERCIAL	1,186,000.00	0.00	1,186,000.00	27,161.62	23,910.30	80,648.17	54,408.98	96,434.29	62,237.32	344,800.68	29.07%	841,199.32
5101-004	SEÑALAMIENTOS DE LOTES	111,000.00	0.00	111,000.00	6,275.52	0.00	12,149.21	5,322.25	39,338.24	1,625.16	64,710.38	58.30%	46,289.62
5101-005	IMPUESTO PREDIAL	50,106,000.00	0.00	50,106,000.00	4,286,674.37	10,324,706.68	16,608,460.05	8,780,795.31	4,283,517.04	732,521.04	45,016,674.49	89.84%	5,089,325.51
5101-005-001	PREDIAL URBANO	49,308,000.00	0.00	49,308,000.00	4,284,567.39	10,104,025.41	15,279,888.70	8,223,300.90	2,943,027.10	658,198.84	41,493,008.34	84.15%	7,814,991.66
5101-005-002	PREDIAL RUSTICO	798,000.00	0.00	798,000.00	2,106.98	146,796.25	164,034.89	120,989.12	199,213.75	65,177.41	698,318.40	87.51%	99,681.60
5101-005-003	DIF. PREDIAL URBANO	0.00	0.00	0.00	0.00	2,617.17	19,373.41	2,657.74	4,428.24	6,184.16	35,260.72		-35,260.72
5101-005-004	PREDIAL CEPROFIES	0.00	0.00	0.00	0.00	71,267.85	1,145,163.05	393,213.33	1,136,847.95	2,960.63	2,749,452.81		-2,749,452.81
5101-005-006	PREDIAL RUSTICO CEPROFIES	0.00	0.00	0.00	0.00	0.00	0.00	40,634.22	0.00	0.00	40,634.22		-40,634.22
5101-006	ADQUISICION DE INMUEBLES (ISAI)	24,130,000.00	0.00	24,130,000.00	1,241,202.75	990,463.40	1,584,640.76	1,644,282.68	1,551,745.53	1,684,865.35	8,697,200.47	36.04%	15,432,799.53
<b>5102</b>	<b>DERECHOS</b>	<b>37,905,000.00</b>	<b>0.00</b>	<b>37,905,000.00</b>	<b>2,693,672.99</b>	<b>2,471,265.21</b>	<b>2,670,239.35</b>	<b>4,281,021.37</b>	<b>5,255,275.92</b>	<b>3,083,425.17</b>	<b>20,454,900.01</b>	<b>53.96%</b>	<b>17,450,099.99</b>
5102-001	OBRAS PUBLICAS	0.00	0.00	0.00	323,854.39	210,578.87	414,893.50	622,387.73	873,384.06	429,786.42	2,874,884.97		-2,874,884.97
5102-001-001	SUPERV. DE FRACC. URBANOS	0.00	0.00	0.00	37,255.87	0.00	12,020.32	24,542.98	0.00	6,563.17	80,382.34		-80,382.34
5102-001-002	ALINEAMIENTO DE CALLES	0.00	0.00	0.00	16,730.98	16,779.41	31,208.30	31,124.58	26,252.83	29,869.08	151,965.18		-151,965.18
5102-001-003	ASIGNACION DE NUMERO OFICIAL	0.00	0.00	0.00	3,822.21	2,717.24	2,977.61	6,596.90	3,894.89	7,468.26	27,477.11		-27,477.11
5102-001-006	EXP.LIC.CONST.RECONST.REMOD.O DEM.EDIF.	0.00	0.00	0.00	264,782.71	191,004.87	393,152.62	544,793.55	314,509.57	385,700.44	2,093,943.76		-2,093,943.76
5102-001-007	APERTURA DE CEPAS EN LA VIA PUBLICA	0.00	0.00	0.00	1,262.62	77.35	-24,513.05	14,827.52	-7,056.72	85.03	-15,317.25		15,317.25
5102-001-008	LA OBSTRUCCION TEMP. DE LA VIA PUBLICA	0.00	0.00	0.00	0.00	0.00	47.70	502.20	167.40	100.44	817.74		-817.74
5102-001-009	EXP. DE LIC. DE CONSTRUCCION CEPROFIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,155.16	0.00	105,155.16		-105,155.16
5102-001-010	AMPLIACION PERMISO DE CONST. CEPROFIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.57	0.00	1,837.57		-1,837.57
5102-001-011	SUPERVICION DE FRACC. URBANOS CEPROFIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,893.55	0.00	343,893.55		-343,893.55
5102-001-012	ALINEAMIENTOS DE CALLES CEPROFIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,735.25	0.00	55,735.25		-55,735.25
5102-001-013	ASIGNACION DE NO. OFICIAL CEPROFIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,994.56	0.00	28,994.56		-28,994.56
5102-002	PREST.SERV.SAN. P/CONT. ENF. TRAN.	7,336,000.00	0.00	7,336,000.00	71,384.79	67,760.41	55,626.58	82,258.02	153,278.07	90,292.98	520,600.85	7.10%	6,815,399.15
5102-003	ESX.DE CERTIFICADOS Y LEGALIZ.DE FIRMAS	886,000.00	0.00	886,000.00	107,327.22	111,033.59	161,054.19	162,211.77	154,895.07	127,227.79	823,749.63	92.97%	62,250.37
5102-004	PLACAS CONTROL DE APTOS.REAC.ELECT.	1,355,000.00	0.00	1,355,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,355,000.00
5102-005	SERVICIOS DE SEGURIDAD PUBLICA	9,190,000.00	0.00	9,190,000.00	713,948.04	598,075.13	631,967.39	640,748.57	660,566.69	599,317.67	3,844,623.49	41.83%	5,345,376.51
5102-006	POR CONCESION DE LOTES DE PANTEONES	110,000.00	0.00	110,000.00	2,778.37	9,409.94	8,429.90	10,008.52	10,124.38	4,789.47	45,540.58	41.40%	64,459.42
5102-007	POR LA PREST. DE MATANZA EN RASTROS	72,000.00	0.00	72,000.00	4,526.66	3,791.83	4,675.72	5,583.29	4,010.58	4,579.84	27,167.92	37.73%	44,832.08
5102-009	DE ASEO Y LIMP. REC.Y DISP.FINAL BASURA	3,170,000.00	0.00	3,170,000.00	526,178.34	340,886.86	489,271.89	314,428.77	333,676.63	315,018.61	2,319,461.10	73.17%	850,538.90
5102-010	MERCADOS MUNICIPALES	486,000.00	0.00	486,000.00	37,329.28	37,293.14	35,855.49	37,448.32	36,215.72	37,047.34	221,189.29	45.51%	264,810.71
5102-011	USO.CONC.DE CASILLAS Y PISOS MCDO	2,197,000.00	0.00	2,197,000.00	175,431.04	168,488.34	165,037.64	170,597.88	174,474.90	173,879.70	1,027,909.50	46.79%	1,169,090.50

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5102-012	POR EL USO DE PISO VIA Y SITIOS PUBLICOS	5,032,000.00	0.00	5,032,000.00	353,026.93	747,688.39	430,093.59	512,352.56	471,531.37	460,358.31	2,975,051.15	59.12%	2,056,948.85
5102-013	DERECHOS POR COOP. PARA OBRAS PUB	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
5102-014	REVALIDACION DE LICENCIAS	8,059,000.00	0.00	8,059,000.00	377,887.93	176,258.71	273,333.46	1,722,995.94	2,383,118.45	841,127.04	5,774,721.53	71.66%	2,284,278.47
<b>5103</b>	<b>PRODUCTOS</b>	<b>7,421,000.00</b>	<b>0.00</b>	<b>7,421,000.00</b>	<b>81,205.38</b>	<b>74,306.42</b>	<b>110,992.36</b>	<b>179,519.73</b>	<b>184,912.24</b>	<b>123,867.82</b>	<b>754,803.95</b>	<b>10.17%</b>	<b>6,666,196.05</b>
5103-001	ARRED.Y VENTA DE BIENES MUEB. E INMUEB	3,186,000.00	0.00	3,186,000.00	80,992.12	73,420.67	71,229.66	147,587.80	97,800.81	76,329.56	547,360.62	17.18%	2,638,639.38
5103-001-001	ARREN.KIOSKO PLAZUELA REPUBLICA	3,186,000.00	0.00	3,186,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,186,000.00
5103-001-003	ARREND.PARQUE MARTINIANO CARVAJAL	0.00	0.00	0.00	7,344.29	7,344.29	7,344.29	7,344.29	7,344.29	7,344.29	44,065.74		-44,065.74
5103-001-005	VENTA DE BIENES INMUEBLES	0.00	0.00	0.00	73,647.83	66,076.38	59,385.37	136,382.51	85,056.52	66,985.27	487,533.88		-487,533.88
5103-001-006	VENTA DE OTROS BIENES MUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	361.00	0.00	0.00	361.00		-361.00
5103-001-007	ARREND.CANCHA GERMAN EVERS	0.00	0.00	0.00	0.00	0.00	4,500.00	3,500.00	5,400.00	2,000.00	15,400.00		-15,400.00
5103-002	ESTABLEC.QUE DEPENDEN DEL MUNICIPIO	2,507,000.00	0.00	2,507,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,507,000.00
5103-003	RENDIMIENTOS SOBRE INVERSIONES	1,728,000.00	0.00	1,728,000.00	213.26	885.75	39,762.70	31,931.93	87,111.43	47,538.26	207,443.33	12.00%	1,520,556.67
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>50,001,000.00</b>	<b>0.00</b>	<b>50,001,000.00</b>	<b>2,820,769.65</b>	<b>2,920,311.31</b>	<b>2,826,312.93</b>	<b>7,665,523.86</b>	<b>6,074,819.49</b>	<b>2,242,044.58</b>	<b>24,549,781.82</b>	<b>49.10%</b>	<b>25,451,218.18</b>
5104-001	M U L T A S	1,970,000.00	0.00	1,970,000.00	72,882.18	83,364.71	155,600.96	176,144.30	97,608.83	127,850.35	713,451.33	36.22%	1,256,548.67
5104-002	R E I N T E G R O S	871,000.00	0.00	871,000.00	56,000.00	-54,500.00	30,000.00	500.00	1,474,500.00	-172.00	1,506,328.00	172.94%	-635,328.00
5104-003	REZAGOS	18,466,000.00	0.00	18,466,000.00	1,068,527.00	1,346,157.53	1,641,702.42	5,383,470.47	1,967,612.84	582,747.07	11,990,217.33	64.93%	6,475,782.67
5104-004	R E C A R G O S	6,210,000.00	0.00	6,210,000.00	320,924.05	450,332.49	345,479.01	629,054.42	323,690.49	304,495.62	2,373,976.08	38.23%	3,836,023.92
5104-005	GASTOS NOTIF. EJEC. E INSP. FISC.	2,153,000.00	0.00	2,153,000.00	169,061.14	215,710.82	154,981.63	49,555.27	37,524.40	68,820.07	695,653.33	32.31%	1,457,346.67
5104-006	OTROS APROVECHAMIENTOS	20,331,000.00	0.00	20,331,000.00	1,133,375.28	879,245.76	498,548.91	1,426,799.40	2,173,882.93	1,158,303.47	7,270,155.75	35.76%	13,060,844.25
5104-006-001	DONATIVOS	1,159,000.00	0.00	1,159,000.00	178,000.00	89,000.00	-267,000.00	0.00	72,000.01	69,953.76	141,953.77	12.25%	1,017,046.23
5104-006-002	INFRACCION A LA LEY DE TRANSITO	0.00	0.00	0.00	357,304.28	406,431.90	376,989.56	543,163.34	402,527.03	391,636.94	2,478,053.05		-2,478,053.05
5104-006-004	OTROS APROVECHAMIENTOS	19,172,000.00	0.00	19,172,000.00	598,071.00	388,813.86	883,636.06	1,699,355.89	696,712.77	4,650,148.93	606,663.70	24.25%	18,565,336.30
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>286,026,000.00</b>	<b>9,293,000.00</b>	<b>295,319,000.00</b>	<b>7,916,997.05</b>	<b>28,303,042.47</b>	<b>13,043,210.82</b>	<b>24,047,464.55</b>	<b>22,627,691.43</b>	<b>28,595,586.25</b>	<b>124,533,992.57</b>	<b>42.17%</b>	<b>170,785,007.43</b>
5105-001	FEDERALES	166,846,000.00	0.00	166,846,000.00	308,730.83	11,577,355.96	14,782,975.82	11,274,862.39	12,486,588.75	15,956,978.59	66,387,492.34	39.79%	100,458,507.66
5105-001-001	FONDO GENERAL	166,846,000.00	-1,871,000.00	164,975,000.00	0.00	10,816,004.43	13,774,237.78	10,280,656.60	10,015,150.53	12,769,299.54	57,655,348.88	34.95%	107,319,651.12
5105-001-002	SOBRE IMPORTACIONES Y EXPORTACIONES	0.00	1,871,000.00	1,871,000.00	150,365.00	0.00	0.00	0.00	645,363.00	202,803.00	998,531.00	53.37%	872,469.00
5105-001-004	TENENCIAS	0.00	0.00	0.00	0.00	196,591.84	287,843.48	524,125.52	1,515,924.06	2,549,418.96	5,073,903.86		-5,073,903.86
5105-001-005	REZAGOS DE PARTICIPACIONES	0.00	0.00	0.00	158,365.83	0.00	0.00	0.00	-158,365.83	0.00	0.00		0.00
5105-001-006	IMPUESTOS ESPECIALES	0.00	0.00	0.00	0.00	318,034.14	294,257.50	219,642.83	259,955.30	234,638.95	1,326,528.72		-1,326,528.72
5105-001-007	IMPUESTO SOBRE AUTOMOVILES NUEVOS	0.00	0.00	0.00	0.00	246,725.55	426,637.06	250,437.44	208,561.69	200,818.14	1,333,179.88		-1,333,179.88
5105-002	E S T A T A L E S	1,033,000.00	0.00	1,033,000.00	0.00	80,576.91	62,863.87	60,152.07	76,355.33	82,243.10	362,191.28	35.06%	670,808.72
5105-003	A N T I C I P O S	0.00	0.00	0.00	7,190,000.00	-310,000.00	-4,690,000.00	2,190,000.00	-2,190,000.00	2,190,000.00	4,380,000.00		-4,380,000.00
5105-004	DE LOS FONDOS DE APORTAC. FEDERALES	113,752,000.00	9,293,000.00	123,045,000.00	0.00	17,035,697.46	2,448,762.80	10,483,072.19	11,020,811.42	10,115,756.38	51,104,100.25	41.53%	71,940,899.75

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5105-004-011	APORT. AL FONDO DE INFRAEST.SOCIAL MPAL	21,908,000.00	2,282,000.00	24,190,000.00	0.00	2,418,952.08	2,418,952.08	2,926,368.33	2,779,159.16	2,721,799.08	13,265,230.73	54.84%	10,924,769.27
5105-004-012	RENDIM.DEL FONDO DE INFRAEST.SOCIAL MPAL	263,000.00	-170,000.00	93,000.00	0.00	5,568.98	17,835.42	19,423.45	16,610.21	10,261.51	69,699.57	74.95%	23,300.43
5105-004-013	APORT.DE BENEFICIARIOS INFRAEST.SOCIAL	4,206,000.00	4,284,000.00	8,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,490,000.00
5105-004-021	APORT.AL FONDO DE FORTALECIMIENTO MPAL.	79,399,000.00	8,267,000.00	87,666,000.00	0.00	14,611,067.78	0.00	7,503,153.89	8,191,038.18	7,362,387.18	37,667,647.03	42.97%	49,998,352.97
5105-004-022	REND.DEL FONDO DE FORTALECIMIENTO MPAL.	1,214,000.00	-1,006,000.00	208,000.00	0.00	108.62	11,975.30	34,126.52	34,003.87	21,308.61	101,522.92	48.81%	106,477.08
5105-004-023	APORT.BENEFICIARIOS FORTALECIMIENTO MPAL	6,762,000.00	-4,364,000.00	2,398,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,398,000.00
<b>5105-006</b>	<b>INGRESOS ZOFEMAT</b>	<b>2,560,000.00</b>	<b>-1,000.00</b>	<b>2,559,000.00</b>	<b>256,420.00</b>	<b>-119,426.50</b>	<b>321,130.30</b>	<b>-73,912.68</b>	<b>864,326.60</b>	<b>35,833.00</b>	<b>1,284,370.72</b>	<b>50.19%</b>	<b>1,274,629.28</b>
5105-006-001	CONCESION Y PERMISOS DE ZOFEMAT	0.00	0.00	0.00	0.00	0.00	0.00	22,822.42	-22,822.42	0.00	0.00		0.00
5105-006-002	DERECHOS DE USO O GOCE DE ZOFEMAT	2,560,000.00	-1,000.00	2,559,000.00	1,667.00	25,455.50	365,033.50	-92,277.20	395,496.70	35,783.00	731,158.50	28.57%	1,827,841.50
5105-006-003	RECARGOS ZOFEMAT	0.00	0.00	0.00	3,214.00	-17,543.70	3,244.50	-888.70	6,531.20	50.00	-5,392.70		5,392.70
5105-006-005	ZOFEMAT DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	251,539.00	-127,338.30	-47,147.70	-3,569.20	111,066.90	0.00	184,550.70		-184,550.70
5105-006-007	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,054.22	0.00	374,054.22		-374,054.22
5105-008	MULTAS ADMVAS.FEDERALES NO FISCALES	1,835,000.00	1,000.00	1,836,000.00	161,846.22	38,838.64	117,478.03	113,290.58	211,243.50	214,775.18	857,472.15	46.70%	978,527.85
5105-009	REGULARIZACION DE VEHICULOS EXTRANJ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,365.83	0.00	158,365.83		-158,365.83
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>21,731,000.00</b>	<b>0.00</b>	<b>21,731,000.00</b>	<b>1,547,299.73</b>	<b>2,042,289.14</b>	<b>2,822,972.98</b>	<b>2,638,513.82</b>	<b>2,557,098.05</b>	<b>1,389,676.77</b>	<b>12,997,850.49</b>	<b>59.81%</b>	<b>8,733,149.51</b>
5106-001	PRO ALFABETIZACION	1,960,000.00	0.00	1,960,000.00	136,241.35	124,737.26	139,510.65	218,745.75	270,479.67	157,309.17	1,047,023.85	53.42%	912,976.15
5106-002	PRO CENTRO DE SALUD Y-O HOSPITAL C.	1,960,000.00	0.00	1,960,000.00	136,242.04	124,743.30	139,523.41	218,748.21	270,481.64	157,335.09	1,047,073.69	53.42%	912,926.31
5106-003	PRO MEJORAS MATERIALES	5,881,000.00	0.00	5,881,000.00	408,718.23	374,218.17	418,553.31	656,227.22	811,436.00	472,013.80	3,141,166.73	53.41%	2,739,833.27
5106-005	PRO COMISION DE PROM Y DES.TURISTICO	1,960,000.00	0.00	1,960,000.00	136,242.00	124,743.30	139,523.41	218,748.21	270,481.64	157,335.00	1,047,073.56	53.42%	912,926.44
5106-006	PRO TURISMO	2,547,000.00	0.00	2,547,000.00	177,108.34	162,156.52	181,366.39	284,354.87	351,613.92	204,519.17	1,361,119.21	53.44%	1,185,880.79
5106-007	PRO ASIST.SOCIAL Y-O DEPORTES	7,423,000.00	0.00	7,423,000.00	428,505.58	1,017,913.20	1,631,874.27	862,079.43	408,430.65	66,734.37	4,415,537.50	59.48%	3,007,462.50
5106-008	PRO ASIST.SOCIAL PREDIAL RUSTICO	0.00	0.00	0.00	210.71	14,718.49	16,404.07	12,463.68	19,947.51	6,517.66	70,262.12		-70,262.12
5106-009	PRO ASIT.SOC.ADQUISICION INMUEBLES	0.00	0.00	0.00	124,031.48	99,046.55	156,217.47	163,083.01	154,227.02	167,912.51	864,518.04		-864,518.04
5106-011	10% ASIST SOC. RUSTICO CEPROFIES	0.00	0.00	0.00	0.00	12.35	0.00	4,063.44	0.00	0.00	4,075.79		-4,075.79
<b>Total de Ingresos</b>		<b>480,556,000.00</b>	<b>9,293,000.00</b>	<b>489,849,000.00</b>	<b>20,986,565.99</b>	<b>47,420,551.44</b>	<b>39,879,650.21</b>	<b>49,417,402.73</b>	<b>42,751,060.67</b>	<b>37,960,228.46</b>	<b>238,415,459.50</b>	<b>48.67%</b>	<b>251,433,540.50</b>