

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE MAZATLÁN
Egresos Correspondientes del Segundo Semestre y Acumulado al 31 de Diciembre del 2002 **ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4101	SUELDOS Y SALARIOS	142,817,388.60	163,500,052.50	78,771,183.64	13,810,284.54	14,263,539.15	13,885,217.52	14,661,255.20	13,982,058.36	14,117,498.51	84,719,853.28	163,491,036.92	99.99%
4101-101	SUELDOS ORDINARIOS	112,628,388.60	129,134,608.74	62,700,791.70	10,978,833.81	11,448,725.68	10,969,221.11	11,336,106.13	10,802,353.60	10,898,576.71	66,433,817.04	129,134,608.74	100.00%
	GOBERNACION	19,255,745.46	19,746,470.24	9,643,340.39	1,613,419.13	1,669,299.35	1,672,170.96	1,795,763.34	1,679,104.64	1,673,372.43	10,103,129.85	19,746,470.24	100.00%
	HACIENDA	4,198,426.21	4,893,286.82	2,336,456.58	404,761.60	397,784.16	435,104.47	413,131.40	426,114.70	479,933.91	2,556,830.24	4,893,286.82	100.00%
	SEGURIDAD PUBLICA	48,423,888.24	29,946,455.98	29,523,657.53	2,856,870.57	-134.98	12,355.09	-11,502.56	-2,470,049.25	35,259.58	422,798.45	29,946,455.98	100.00%
	OBRAS Y SERVICIOS PUBLICOS	40,750,328.69	42,338,807.95	21,197,337.20	3,336,181.75	3,630,824.61	3,441,195.30	3,893,459.34	3,482,106.67	3,357,703.08	21,141,470.75	42,338,807.95	100.00%
	FONDOS FEDERALES	0.00	32,209,587.75	0.00	2,767,600.76	5,750,952.54	5,408,395.29	5,245,254.61	7,685,076.84	5,352,307.71	32,209,587.75	32,209,587.75	100.00%
4101-102	COMPLEMENTOS DE SUELDO	15,364,080.00	16,239,988.55	7,760,303.53	1,414,444.25	1,358,261.25	1,398,330.07	1,448,038.10	1,426,813.38	1,433,797.97	8,479,685.02	16,239,988.55	100.00%
	GOBERNACION	5,786,040.00	5,491,227.61	2,632,298.98	495,045.42	482,229.10	479,818.32	473,876.37	461,150.26	466,809.16	2,858,928.63	5,491,227.61	100.00%
	HACIENDA	1,308,720.00	1,427,634.69	719,633.17	118,925.45	110,669.98	120,177.03	117,647.44	119,740.82	120,840.80	708,001.52	1,427,634.69	100.00%
	SEGURIDAD PUBLICA	3,732,840.00	2,625,294.02	2,385,759.74	223,820.47	0.00	0.00	642.56	0.00	15,071.25	239,534.28	2,625,294.02	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,536,480.00	4,250,551.30	2,022,611.64	357,769.59	348,325.03	370,230.86	391,693.37	387,542.68	372,378.13	2,227,939.66	4,250,551.30	100.00%
	FONDOS FEDERALES	0.00	2,445,280.93	0.00	218,883.32	417,037.14	428,103.86	464,178.36	458,379.62	458,698.63	2,445,280.93	2,445,280.93	100.00%
4101-103	PERSONAL EXTRAORDINARIO	3,543,840.00	5,052,413.68	1,745,764.98	506,526.94	486,359.96	486,496.99	654,889.10	548,961.13	623,414.58	3,306,648.70	5,052,413.68	100.00%
	GOBERNACION	303,000.00	830,356.67	220,232.76	77,331.54	113,010.11	95,474.64	125,116.78	110,800.24	88,390.60	610,123.91	830,356.67	100.00%
	HACIENDA	73,560.00	130,651.02	4,144.35	959.10	0.00	3,053.71	51,146.73	26,837.40	44,509.73	126,506.67	130,651.02	100.00%
	SEGURIDAD PUBLICA	15,000.00	30,389.58	16,620.55	6,253.17	1,332.40	0.00	4,343.16	1,840.30	0.00	13,769.03	30,389.58	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,152,280.00	4,023,286.22	1,504,767.32	421,983.13	334,287.26	387,968.64	474,282.43	409,483.19	490,514.25	2,518,518.90	4,023,286.22	100.00%
	FONDOS FEDERALES	0.00	37,730.19	0.00	0.00	37,730.19	0.00	0.00	0.00	0.00	37,730.19	37,730.19	100.00%
4101-104	HORAS EXTRAS	8,572,440.00	10,406,025.95	5,202,323.43	694,479.54	754,192.26	815,169.35	1,006,221.87	987,930.25	945,709.25	5,203,702.52	10,406,025.95	100.00%
	GOBERNACION	311,160.00	562,826.16	262,872.70	28,666.93	55,361.96	59,837.83	55,165.38	58,216.66	42,704.70	299,953.46	562,826.16	100.00%
	HACIENDA	196,440.00	49,299.90	22,463.93	4,204.62	2,521.84	4,956.61	4,873.16	6,330.22	3,949.52	26,835.97	49,299.90	100.00%
	SEGURIDAD PUBLICA	2,961,840.00	2,290,915.15	2,154,075.54	134,110.76	0.00	0.00	1,999.36	729.49	0.00	136,839.61	2,290,915.15	100.00%
	OBRAS Y SERVICIOS PUBLICOS	5,103,000.00	6,093,400.77	2,762,911.26	414,570.34	474,542.40	522,757.01	722,168.95	648,792.99	547,657.82	3,330,489.51	6,093,400.77	100.00%
	FONDOS FEDERALES	0.00	1,409,583.97	0.00	112,926.89	221,766.06	227,617.90	222,015.02	273,860.89	351,397.21	1,409,583.97	1,409,583.97	100.00%
4101-105	EMOLUMENTOS A REGIDORES	2,708,640.00	2,667,015.58	1,362,000.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	1,296,000.00	2,658,000.00	99.66%
	GOBERNACION	2,708,640.00	2,658,000.00	1,362,000.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	1,296,000.00	2,658,000.00	100.00%
	FONDOS FEDERALES	0.00	9,015.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102	PRESTACIONES LABORALES	70,088,534.52	83,007,455.44	26,633,016.65	5,913,930.84	5,646,109.46	5,217,640.03	4,942,376.79	5,249,340.62	29,412,414.63	56,381,812.37	83,014,829.02	100.01%
4102-201	AGUINALDOS	21,254,280.00	24,095,615.64	233,488.45	215,147.01	113,871.65	94,358.76	68,788.74	117,595.37	23,248,974.90	23,858,736.43	24,092,224.88	99.99%
	GOBERNACION	4,473,000.00	4,815,911.39	102,505.84	132,151.67	44,276.16	3,988.30	1,064.04	36,669.06	4,495,256.32	4,713,405.55	4,815,911.39	100.00%
	HACIENDA	900,960.00	1,100,875.28	32,361.89	72,299.36	0.00	41,836.34	0.00	0.00	954,377.69	1,068,513.39	1,100,875.28	100.00%
	SEGURIDAD PUBLICA	8,486,040.00	10,570,037.65	43,886.16	1,931.37	30,168.67	45,585.71	53,470.36	56,564.50	10,338,430.88	10,526,151.49	10,570,037.65	100.00%
	OBRAS Y SERVICIOS PUBLICOS	7,394,280.00	7,564,039.42	54,734.56	8,764.61	13,362.94	2,948.41	14,254.34	24,361.81	7,445,612.75	7,509,304.86	7,564,039.42	100.00%
	FONDOS FEDERALES	0.00	44,751.90	0.00	0.00	26,063.88	0.00	0.00	0.00	15,297.26	41,361.14	41,361.14	92.42%
4102-202	QUINQUENIOS	2,469,480.00	3,852,108.69	1,851,189.14	316,518.24	349,825.14	326,544.15	358,150.69	330,742.80	331,544.87	2,013,325.89	3,864,515.03	100.32%
	GOBERNACION	476,880.00	502,229.76	246,839.03	41,408.98	43,797.12	42,036.76	44,511.56	41,832.13	41,804.18	255,390.73	502,229.76	100.00%

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CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	SEGURIDAD PUBLICA	590,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4102-211	UNIFORMES	1,884,720.00	2,153,705.48	396,907.39	30,330.00	89,511.20	133,848.06	284,437.35	1,210,528.50	8,142.98	1,756,798.09	2,153,705.48	100.00%
	GOBERNACION	181,320.00	219,074.92	99,470.92	821.00	6,215.75	12,736.25	73,069.00	20,690.00	6,072.00	119,604.00	219,074.92	100.00%
	HACIENDA	53,760.00	83,336.76	28,555.50	0.00	5,000.00	9,231.76	29,268.50	11,281.00	0.00	54,781.26	83,336.76	100.00%
	SEGURIDAD PUBLICA	920,160.00	69,557.12	23,348.97	29,509.00	0.00	4,956.50	11,742.65	0.00	0.00	46,208.15	69,557.12	100.00%
	SERVICIOS Y OBRAS PUBLICAS	729,480.00	692,700.48	245,532.00	0.00	52,173.20	106,923.55	126,216.75	159,784.00	2,070.98	447,168.48	692,700.48	100.00%
	FONDOS FEDERALES	0.00	1,089,036.20	0.00	0.00	26,122.25	0.00	44,140.45	1,018,773.50	0.00	1,089,036.20	1,089,036.20	100.00%
4102-212	IGUALAS DIVERSAS	6,584,640.00	7,494,726.40	3,325,331.08	661,070.51	661,271.39	643,107.66	779,147.80	705,012.57	719,785.39	4,169,395.32	7,494,726.40	100.00%
	GOBERNACION	2,891,520.00	4,184,040.00	2,123,520.00	340,920.00	346,920.00	343,920.00	346,920.00	340,920.00	340,920.00	2,060,520.00	4,184,040.00	100.00%
	HACIENDA	2,985,000.00	2,431,663.22	820,727.83	236,141.71	233,041.54	221,203.01	350,122.87	276,145.52	294,280.74	1,610,935.39	2,431,663.22	100.00%
	SERVICIOS Y OBRAS PUBLICAS	708,120.00	879,023.18	381,083.25	84,008.80	81,309.85	77,984.65	82,104.93	87,947.05	84,584.65	497,939.93	879,023.18	100.00%
4102-213	OTRAS PRESTACIONES	3,993,720.00	7,154,493.86	3,728,980.19	985,135.56	934,090.56	1,008,711.44	362,489.03	54,820.18	80,266.90	3,425,513.67	7,154,493.86	100.00%
	GOBERNACION	38,880.00	27,245.70	6,210.00	4,600.00	0.00	0.00	0.00	5,335.70	11,100.00	21,035.70	27,245.70	100.00%
	HACIENDA	51,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SEGURIDAD PUBLICA	3,804,360.00	4,194,198.79	3,667,660.19	478,108.60	0.00	0.00	0.00	19,100.00	29,330.00	526,538.60	4,194,198.79	100.00%
	SERVICIOS Y OBRAS PUBLICAS	99,240.00	96,094.80	55,110.00	8,165.00	102.30	10,400.00	3,450.00	4,370.00	14,497.50	40,984.80	96,094.80	100.00%
	FONDOS FEDERALES	0.00	2,836,954.57	0.00	494,261.96	933,988.26	998,311.44	359,039.03	26,014.48	25,339.40	2,836,954.57	2,836,954.57	100.00%
4102-214	VIDA CARA	961,440.00	1,188,322.05	541,245.71	101,779.40	110,112.74	109,586.72	108,189.67	108,652.20	108,755.61	647,076.34	1,188,322.05	100.00%
	SEGURIDAD PUBLICA	961,440.00	592,172.47	541,245.71	50,926.76	0.00	0.00	0.00	0.00	0.00	50,926.76	592,172.47	100.00%
	FONDOS FEDERALES	0.00	596,149.58	0.00	50,852.64	110,112.74	109,586.72	108,189.67	108,652.20	108,755.61	596,149.58	596,149.58	100.00%
4102-215	VACACIONES	8,391,554.52	6,952,869.75	2,724,387.31	952,218.69	908,379.66	641,974.50	647,460.67	512,177.74	566,271.18	4,228,482.44	6,952,869.75	100.00%
	GOBERNACION	1,516,196.94	1,026,891.58	339,509.54	176,166.73	137,204.57	104,775.02	84,457.83	61,687.12	123,090.77	687,382.04	1,026,891.58	100.00%
	HACIENDA	386,519.39	371,176.35	108,466.54	52,491.70	57,851.01	50,395.28	36,476.29	28,245.37	37,250.16	262,709.81	371,176.35	100.00%
	SEGURIDAD PUBLICA	3,385,439.76	1,376,973.49	1,122,408.51	180,749.47	7,883.29	12,513.33	22,015.75	18,312.89	13,090.25	254,564.98	1,376,973.49	100.00%
	SERVICIOS Y OBRAS PUBLICAS	3,103,398.43	2,921,788.47	1,154,002.72	352,535.28	415,451.84	218,698.28	219,206.63	212,041.26	349,852.46	1,767,785.75	2,921,788.47	100.00%
	FONDOS FEDERALES	0.00	1,256,039.86	0.00	190,275.51	289,988.95	255,592.59	285,304.17	191,891.10	42,987.54	1,256,039.86	1,256,039.86	100.00%
4102-216	BECAS AL PERSONAL SINDICALIZADO	752,400.00	919,586.00	459,326.00	76,710.00	76,710.00	76,710.00	76,198.60	77,221.40	76,710.00	460,260.00	919,586.00	100.00%
	GOBERNACION	752,400.00	919,586.00	459,326.00	76,710.00	76,710.00	76,710.00	76,198.60	77,221.40	76,710.00	460,260.00	919,586.00	100.00%
4103	MATERIALES Y SUMINISTROS	53,513,062.48	58,640,336.63	24,671,899.76	4,514,904.32	5,469,248.55	5,070,908.86	4,731,124.31	5,661,053.82	8,452,551.94	33,899,791.80	58,571,691.56	99.88%
4103-301	CONSUMO DE ENERGIA ELECTRICA	22,635,482.00	23,156,029.94	9,075,629.10	1,784,707.00	2,493,159.23	1,872,822.00	2,343,684.00	1,532,276.21	4,008,461.00	14,035,109.44	23,110,738.54	99.80%
	GOBERNACION	1,336,320.00	2,175,273.06	850,768.82	107,975.00	259,648.23	248,775.00	272,924.00	80,137.01	355,045.00	1,324,504.24	2,175,273.06	100.00%
	SEGURIDAD PUBLICA	10,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	21,288,842.00	20,935,465.48	8,224,860.28	1,676,732.00	2,233,511.00	1,624,047.00	2,070,760.00	1,452,139.20	3,653,416.00	12,710,605.20	20,935,465.48	100.00%
	FONDOS FEDERALES	0.00	45,291.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103-302	SERVICIO DE TELEFONO Y RADIO	1,569,000.00	2,182,208.94	896,821.81	175,353.03	200,661.36	204,881.26	201,222.60	216,270.99	218,352.82	1,216,742.06	2,113,563.87	96.85%
	GOBERNACION	1,097,400.00	1,410,647.75	584,648.19	113,893.53	137,272.90	138,337.39	135,001.47	144,407.26	157,087.01	825,999.56	1,410,647.75	100.00%
	HACIENDA	22,200.00	25,178.61	9,961.44	1,715.48	1,620.07	1,492.70	2,739.47	4,984.38	2,665.07	15,217.17	25,178.61	100.00%
	SEGURIDAD PUBLICA	227,520.00	345,818.39	158,290.16	31,096.69	31,720.09	33,582.30	30,802.93	32,369.26	27,956.96	187,528.23	345,818.39	100.00%

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	OBRAS Y SERVICIOS PUBLICOS	221,880.00	331,919.12	143,922.02	28,647.33	30,048.30	31,468.87	32,678.73	34,510.09	30,643.78	187,997.10	331,919.12	100.00%
	FONDOS FEDERALES	0.00	68,645.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103-303	SERVICIO DE CORREOS Y TELEGRAFOS	53,880.00	162,718.52	94,852.25	18,098.30	5,303.07	625.10	24,115.16	9,487.62	10,237.02	67,866.27	162,718.52	100.00%
	GOBERNACION	30,720.00	31,990.52	11,846.28	510.80	5,303.07	159.10	3,216.75	859.05	10,095.47	20,144.24	31,990.52	100.00%
	HACIENDA	9,360.00	128,925.98	81,915.00	17,740.50	0.00	192.00	20,640.91	8,437.57	0.00	47,010.98	128,925.98	100.00%
	SEGURIDAD PUBLICA	2,520.00	738.75	440.00	0.00	0.00	0.00	52.50	137.00	109.25	298.75	738.75	100.00%
	SERVICIOS Y OBRAS PUBLICAS	11,280.00	1,063.27	650.97	-153.00	0.00	274.00	205.00	54.00	32.30	412.30	1,063.27	100.00%
4103-304	COMBUSTIBLES Y LUBRICANTES	11,503,440.48	13,143,682.33	5,596,168.26	1,086,592.65	1,282,999.90	1,294,531.47	1,155,834.01	1,430,128.97	1,297,427.07	7,547,514.07	13,143,682.33	100.00%
	GOBERNACION	826,560.00	1,246,606.06	447,679.90	128,650.11	148,851.48	137,484.71	131,169.99	132,108.53	120,661.34	798,926.16	1,246,606.06	100.00%
	HACIENDA	49,920.00	122,672.33	46,193.08	11,983.08	8,855.10	13,872.65	13,274.25	12,421.43	16,072.74	76,479.25	122,672.33	100.00%
	SEGURIDAD PUBLICA	5,942,280.00	4,722,184.18	2,106,261.15	389,461.13	369,520.69	477,648.03	410,753.57	559,977.42	408,562.19	2,615,923.03	4,722,184.18	100.00%
	SERVICIOS Y OBRAS PUBLICAS	4,684,680.48	6,974,869.36	2,996,034.13	556,498.33	678,422.23	665,526.08	600,636.20	725,621.59	752,130.80	3,978,835.23	6,974,869.36	100.00%
	FONDOS FEDERALES	0.00	77,350.40	0.00	0.00	77,350.40	0.00	0.00	0.00	0.00	77,350.40	77,350.40	100.00%
4103-305	PAPELERIA Y ARTICULOS DE ESCRITORIO	922,600.00	1,257,516.69	638,691.54	44,406.72	93,872.47	74,888.04	96,328.45	144,881.10	164,448.37	618,825.15	1,257,516.69	100.00%
	GOBERNACION	336,880.00	533,495.59	276,235.42	17,426.76	49,316.39	26,019.48	32,540.27	59,907.10	72,050.17	257,260.17	533,495.59	100.00%
	HACIENDA	117,240.00	102,880.50	58,031.50	2,316.24	4,542.55	4,713.49	5,107.04	16,473.04	11,696.64	44,849.00	102,880.50	100.00%
	SEGURIDAD PUBLICA	156,480.00	233,328.35	123,777.56	892.67	17,216.86	13,208.61	23,278.21	19,330.22	35,624.22	109,550.79	233,328.35	100.00%
	SERVICIOS Y OBRAS PUBLICAS	312,000.00	387,812.25	180,647.06	23,771.05	22,796.67	30,946.46	35,402.93	49,170.74	45,077.34	207,165.19	387,812.25	100.00%
4103-306	ARTICULOS DEPORTIVOS	334,440.00	324,494.43	188,739.74	5,980.00	20,391.75	34,902.94	13,231.00	23,244.00	38,005.00	135,754.69	324,494.43	100.00%
	SERVICIOS Y OBRAS PUBLICAS	334,440.00	324,494.43	188,739.74	5,980.00	20,391.75	34,902.94	13,231.00	23,244.00	38,005.00	135,754.69	324,494.43	100.00%
4103-307	ARTICULOS DE ASEO Y LIMPIA	250,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GOBERNACION	125,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SERVICIOS Y OBRAS PUBLICAS	125,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4103-308	MEDICINAS Y SERVICIOS MEDICOS	9,927,600.00	11,318,151.17	5,224,453.53	684,877.96	793,273.84	977,735.72	312,457.59	1,755,482.67	1,615,161.26	6,138,989.04	11,363,442.57	100.40%
	SEGURIDAD PUBLICA	528,480.00	713,891.36	333,616.50	60,988.39	66,328.52	65,105.33	64,877.16	31,632.00	91,343.46	380,274.86	713,891.36	100.00%
	OBRAS Y SERVICIOS PUBLICOS	9,399,120.00	10,604,259.81	4,890,837.03	619,619.37	722,349.52	903,526.79	238,496.63	1,714,736.07	1,514,694.40	5,713,422.78	10,604,259.81	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	4,270.20	4,595.80	9,103.60	9,083.80	9,114.60	9,123.40	45,291.40	45,291.40	
4103-309	FLETES Y ACARREOS	209,520.00	24,364.18	4,001.44	15,996.50	0.00	218.55	0.00	2,300.00	1,847.69	20,362.74	24,364.18	100.00%
	GOBERNACION	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SEGURIDAD PUBLICA	0.00	5,047.94	1,701.44	3,346.50	0.00	0.00	0.00	0.00	0.00	3,346.50	5,047.94	100.00%
	OBRAS Y SERVICIOS PUBLICOS	208,440.00	19,316.24	2,300.00	12,650.00	0.00	218.55	0.00	2,300.00	1,847.69	17,016.24	19,316.24	100.00%
4103-310	HERRAMIENTAS Y UTENSILIOS MENORES	293,880.00	407,203.43	176,318.40	22,438.41	52,330.37	36,586.36	57,496.47	24,850.20	37,183.22	230,885.03	407,203.43	100.00%
	GOBERNACION	172,800.00	162,523.71	101,146.54	6,131.58	11,650.38	9,557.22	11,773.98	12,117.57	10,146.44	61,377.17	162,523.71	100.00%
	HACIENDA	0.00	11,255.86	0.00	0.00	0.00	395.00	4,045.80	6,815.06	0.00	11,255.86	11,255.86	100.00%
	SEGURIDAD PUBLICA	12,960.00	61,552.88	28,323.67	0.00	2,018.25	1,304.22	29,906.74	0.00	0.00	33,229.21	61,552.88	100.00%
	OBRAS Y SERVICIOS PUBLICOS	108,120.00	171,870.98	46,848.19	16,306.83	38,661.74	25,329.92	11,769.95	5,917.57	27,036.78	125,022.79	171,870.98	100.00%
4103-311	ARREGLOS FLORALES Y CORONAS	31,560.00	16,460.00	6,800.00	1,595.00	3,115.00	500.00	600.00	3,850.00	0.00	9,660.00	16,460.00	100.00%

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H. AYUNTAMIENTO DE MAZATLÁN
Egresos Correspondientes del Segundo Semestre y Acumulado al 31 de Diciembre del 2002 **ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	GOBERNACION	21,000.00	8,760.00	4,950.00	345.00	1,715.00	0.00	350.00	1,400.00	0.00	3,810.00	8,760.00	100.00%
	HACIENDA	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SEGURIDAD PUBLICA	2,160.00	950.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	7,920.00	6,750.00	1,850.00	300.00	1,400.00	500.00	250.00	2,450.00	0.00	4,900.00	6,750.00	100.00%
4103-312	MATERIAL FOTOGRAFICO	105,000.00	79,206.32	25,622.10	13,998.90	4,667.80	9,857.90	7,435.02	2,811.00	14,813.60	53,584.22	79,206.32	100.00%
	GOBERNACION	79,560.00	20,345.05	5,233.45	4,407.20	613.20	5,193.20	250.00	0.00	4,648.00	15,111.60	20,345.05	100.00%
	SEGURIDAD PUBLICA	5,880.00	21,238.82	11,081.62	3,412.50	1,539.00	1,629.50	2,448.80	0.00	1,127.40	10,157.20	21,238.82	100.00%
	OBRAS Y SERVICIOS PUBLICOS	19,560.00	37,622.45	9,307.03	6,179.20	2,515.60	3,035.20	4,736.22	2,811.00	9,038.20	28,315.42	37,622.45	100.00%
4103-315	CONSUMO DE AGUA	1,359,580.00	2,004,287.58	874,253.95	143,832.92	119,220.20	80,065.14	96,953.39	83,753.25	606,208.73	1,130,033.63	2,004,287.58	100.00%
	GOBERNACION	85,320.00	86,665.86	47,479.14	5,557.66	5,245.77	7,319.42	6,760.78	4,663.94	9,639.15	39,186.72	86,665.86	100.00%
	SEGURIDAD PUBLICA	101,400.00	68,263.99	33,686.75	7,701.82	3,974.55	6,122.18	4,746.14	7,642.91	4,389.64	34,577.24	68,263.99	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,172,860.00	1,849,357.73	793,088.06	130,573.44	109,999.88	66,623.54	85,446.47	71,446.40	592,179.94	1,056,269.67	1,849,357.73	100.00%
4103-316	CONSUMO DE GAS	4,284,720.00	4,564,013.10	1,869,547.64	517,026.93	400,253.56	483,294.38	421,766.62	431,717.81	440,406.16	2,694,465.46	4,564,013.10	100.00%
	GOBERNACION	35,760.00	35,306.07	3,348.99	5,012.93	4,726.20	4,799.20	4,224.94	5,502.08	7,691.73	31,957.08	35,306.07	100.00%
	HACIENDA	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SEGURIDAD PUBLICA	3,906,360.00	4,245,035.47	1,757,469.01	484,922.21	371,478.71	449,795.82	392,874.26	402,158.58	386,336.88	2,487,566.46	4,245,035.47	100.00%
	OBRAS Y SERVICIOS PUBLICOS	341,400.00	283,671.56	108,729.64	27,091.79	24,048.65	28,699.36	24,667.42	24,057.15	46,377.55	174,941.92	283,671.56	100.00%
4103-317	PROGRAMAS Y ACCES. P/EQPO. DE COMP.	31,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GOBERNACION	31,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4104	SERVICIOS GENERALES	14,706,000.00	20,511,856.97	9,022,305.01	1,397,214.35	900,034.54	1,696,063.81	1,726,719.28	1,442,425.62	4,395,739.43	11,558,197.03	20,580,502.04	100.33%
4104-401	MANT. DE ALUMBRADO PUBLICO	1,463,040.00	1,158,038.67	977,064.84	10,125.60	1,883.65	113,409.09	20,470.63	9,424.71	25,660.15	180,973.83	1,158,038.67	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,463,040.00	1,158,038.67	977,064.84	10,125.60	1,883.65	113,409.09	20,470.63	9,424.71	25,660.15	180,973.83	1,158,038.67	100.00%
4104-402	MANTENIMIENTO DE ASEO Y LIMPIA	575,760.00	784,188.73	529,758.85	42,152.87	13,912.94	40,132.51	33,110.81	33,990.80	91,129.95	254,429.88	784,188.73	100.00%
	GOBERNACION	119,280.00	128,551.36	66,641.26	7,295.77	5,676.39	9,539.63	16,534.26	13,786.15	9,077.90	61,910.10	128,551.36	100.00%
	SEGURIDAD PUBLICA	37,440.00	43,107.52	21,004.45	5,730.45	0.00	5,516.55	5,166.95	5,689.12	0.00	22,103.07	43,107.52	100.00%
	OBRAS Y SERVICIOS PUBLICOS	419,040.00	612,529.85	442,113.14	29,126.65	8,236.55	25,076.33	11,409.60	14,515.53	82,052.05	170,416.71	612,529.85	100.00%
4104-403	MANT. DE MUEBLES Y EQPO. OFICINA	608,160.00	481,876.04	264,070.90	27,011.14	28,517.88	49,927.05	29,914.93	31,314.67	51,119.47	217,805.14	481,876.04	100.00%
	GOBERNACION	261,000.00	189,969.86	110,442.91	8,857.57	10,135.87	21,078.37	7,928.75	19,377.17	12,149.22	79,526.95	189,969.86	100.00%
	HACIENDA	76,320.00	54,976.21	16,818.15	2,300.00	4,972.60	2,695.03	1,253.50	897.00	26,039.93	38,158.06	54,976.21	100.00%
	SEGURIDAD PUBLICA	82,560.00	50,494.69	20,846.50	5,479.75	5,041.60	8,833.58	1,895.77	4,473.50	3,923.99	29,648.19	50,494.69	100.00%
	OBRAS Y SERVICIOS PUBLICOS	188,280.00	186,435.28	115,963.34	10,373.82	8,367.81	17,320.07	18,836.91	6,567.00	9,006.33	70,471.94	186,435.28	100.00%
4104-404	MANTENIMIENTO DE CALLES	1,254,000.00	3,073,860.09	811,365.78	171,750.68	103,003.49	122,496.33	188,841.76	200,360.55	1,476,041.50	2,262,494.31	3,073,860.09	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,254,000.00	3,073,860.09	811,365.78	171,750.68	103,003.49	122,496.33	188,841.76	200,360.55	1,476,041.50	2,262,494.31	3,073,860.09	100.00%
4104-405	MANTENIMIENTO DE PANTEONES	188,160.00	47,525.29	29,000.70	3,793.67	6,779.45	0.00	2,390.11	1,160.12	4,401.24	18,524.59	47,525.29	100.00%
	OBRAS Y SERVICIOS PUBLICOS	188,160.00	47,525.29	29,000.70	3,793.67	6,779.45	0.00	2,390.11	1,160.12	4,401.24	18,524.59	47,525.29	100.00%
4104-406	MANTENIMIENTO Y MEJORAS DE OFICINAS	474,720.00	726,747.58	249,750.79	102,882.26	20,698.79	65,489.29	113,138.19	40,434.34	134,353.92	476,996.79	726,747.58	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE MAZATLÁN
Egresos Correspondientes del Segundo Semestre y Acumulado al 31 de Diciembre del 2002 **ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	GOBERNACION	201,360.00	295,605.94	76,278.27	91,519.93	13,794.31	17,928.48	44,340.95	15,037.53	36,706.47	219,327.67	295,605.94	100.00%
	HACIENDA	2,040.00	81,864.10	2,118.25	356.50	0.00	42.00	17,918.58	0.00	61,428.77	79,745.85	81,864.10	100.00%
	SEGURIDAD PUBLICA	71,160.00	176,485.46	88,808.88	2,010.15	2,847.65	23,814.70	36,504.06	10,546.93	11,953.09	87,676.58	176,485.46	100.00%
	OBRAS YSERVICIOS PUBLICOS	200,160.00	172,792.08	82,545.39	8,995.68	4,056.83	23,704.11	14,374.60	14,849.88	24,265.59	90,246.69	172,792.08	100.00%
4104-407	MANT. Y MEJORAS DE EDIFICIOS	209,640.00	79,518.09	20,540.29	4,704.37	13,403.04	4,526.52	8,649.97	0.00	27,693.90	58,977.80	79,518.09	100.00%
	GOBERNACION	20,760.00	35,394.62	4,852.34	0.00	12,015.31	0.00	8,413.57	0.00	10,113.40	30,542.28	35,394.62	100.00%
	SEGURIDAD PUBLICA	13,680.00	17,902.18	14,142.80	1,983.45	771.65	370.98	236.40	0.00	396.90	3,759.38	17,902.18	100.00%
	OBRAS YSERVICIOS PUBLICOS	175,200.00	26,221.29	1,545.15	2,720.92	616.08	4,155.54	0.00	0.00	17,183.60	24,676.14	26,221.29	100.00%
4104-408	MANT. DE MERCADOS Y RASTROS	209,040.00	24,862.17	15,359.97	399.99	0.00	6,878.11	2,224.10	0.00	0.00	9,502.20	24,862.17	100.00%
	OBRAS Y SERVICIOS PUBLICOS	209,040.00	24,862.17	15,359.97	399.99	0.00	6,878.11	2,224.10	0.00	0.00	9,502.20	24,862.17	100.00%
4104-409	REP. DE EQUIPO DE TRANSP. Y MAQ.	6,270,000.00	12,572,018.43	5,192,381.11	945,913.90	613,026.75	1,185,005.34	1,237,258.74	1,027,620.52	2,439,457.14	7,448,282.39	12,640,663.50	100.55%
	GOBERNACION	498,360.00	507,012.84	238,421.97	51,878.89	25,135.79	60,613.22	44,978.29	32,424.49	53,560.19	268,590.87	507,012.84	100.00%
	HACIENDA	11,760.00	78,351.20	20,715.54	5,002.06	2,790.05	7,975.65	18,836.28	15,673.02	7,358.60	57,635.66	78,351.20	100.00%
	SEGURIDAD PUBLICA	1,945,560.00	2,662,905.77	1,809,255.25	39,758.63	13,645.13	2,574.52	7,090.25	217,274.23	573,307.76	853,650.52	2,662,905.77	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,814,320.00	7,921,523.38	2,859,886.45	576,800.21	343,046.00	804,191.73	773,669.62	758,698.78	1,805,230.59	5,061,636.93	7,921,523.38	100.00%
	FONDOS FEDERALES	0.00	1,402,225.24	264,101.90	272,474.11	228,409.78	309,650.22	392,684.30	3,550.00	0.00	1,206,768.41	1,470,870.31	104.90%
4104-410	CONSERV. DE PARQUES Y JARDINES	1,306,560.00	616,338.07	290,179.14	20,458.23	69,953.72	68,614.49	23,316.15	71,225.40	72,590.94	326,158.93	616,338.07	100.00%
	GOBERNACION	9,240.00	3,479.99	3,479.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,479.99	100.00%
	SERVICIOS Y OBRAS PUBLICAS	1,297,320.00	612,858.08	286,699.15	20,458.23	69,953.72	68,614.49	23,316.15	71,225.40	72,590.94	326,158.93	612,858.08	100.00%
4104-411	ALIMENTACION Y TRASLADO DE REOS	0.00	149,151.03	65,587.65	11,111.60	11,239.00	7,970.00	13,920.60	14,178.38	25,143.80	83,563.38	149,151.03	100.00%
	GOBERNACION	0.00	180.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	100.00%
	SEGURIDAD PUBLICA	0.00	148,971.03	65,407.65	11,111.60	11,239.00	7,970.00	13,920.60	14,178.38	25,143.80	83,563.38	148,971.03	100.00%
4104-412	MANT. DE EQUIPO DE COMUNICACION	313,920.00	200,400.80	151,938.81	1,327.10	8,058.05	6,831.58	22,656.33	8,339.80	1,249.13	48,461.99	200,400.80	100.00%
	GOBERNACION	142,800.00	24,067.67	11,400.76	0.00	0.00	0.00	10,100.11	2,566.80	0.00	12,666.91	24,067.67	100.00%
	SEGURIDAD PUBLICA	107,880.00	157,013.64	129,120.92	1,154.60	3,411.22	5,932.28	12,556.22	4,838.40	0.00	27,892.72	157,013.64	100.00%
	OBRAS Y SERVICIOS PUBLICOS	63,240.00	19,319.49	11,417.13	172.50	4,646.83	899.30	0.00	934.60	1,249.13	7,902.36	19,319.49	100.00%
4104-413	SERVICIO DE VIALIDAD	1,567,680.00	501,476.03	392,842.94	29,534.45	5,968.50	11,874.75	24,444.46	834.33	35,976.60	108,633.09	501,476.03	100.00%
	SEGURIDAD PUBLICA	1,081,800.00	440,283.70	380,685.11	29,534.45	5,968.50	1,399.75	21,861.56	834.33	0.00	59,598.59	440,283.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	485,880.00	61,192.33	12,157.83	0.00	0.00	10,475.00	2,582.90	0.00	35,976.60	49,034.50	61,192.33	100.00%
4104-414	MANT. DE EQUIPO DE COMPUTO	265,320.00	95,855.95	32,463.24	26,048.49	3,589.28	12,908.75	6,382.50	3,542.00	10,921.69	63,392.71	95,855.95	100.00%
	GOBERNACION	261,360.00	38,118.59	13,752.69	10,956.15	1,070.50	3,689.20	1,127.00	184.00	7,339.05	24,365.90	38,118.59	100.00%
	HACIENDA	0.00	12,147.05	2,656.50	1,563.00	0.00	4,554.00	345.00	0.00	3,028.55	9,490.55	12,147.05	100.00%
	SEGURIDAD PUBLICA	0.00	15,496.25	2,685.25	3,749.00	1,863.00	2,702.50	4,496.50	0.00	0.00	12,811.00	15,496.25	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,960.00	30,094.06	13,368.80	9,780.34	655.78	1,963.05	414.00	3,358.00	554.09	16,725.26	30,094.06	100.00%
4105	GASTOS ADMINISTRATIVOS	27,489,454.40	39,896,257.73	16,958,452.61	3,022,636.43	3,135,371.68	2,248,655.50	3,083,335.98	2,669,861.26	5,240,060.49	19,399,921.34	36,358,373.95	91.13%
4105-501	SUSCRIPCIONES Y LIBROS	52,196.40	85,327.84	5,033.00	1,226.00	1,600.00	2,542.00	5,296.00	726.00	68,904.84	80,294.84	85,327.84	100.00%
	GOBERNACION	49,196.40	29,699.00	2,833.00	1,226.00	1,600.00	0.00	1,300.00	650.00	22,090.00	26,866.00	29,699.00	100.00%
	HACIENDA	720.00	49,647.84	2,200.00	0.00	0.00	76.00	1,056.00	76.00	46,239.84	47,447.84	49,647.84	100.00%

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Egresos Correspondientes del Segundo Semestre y Acumulado al 31 de Diciembre del 2002 **ANEXO B-2 (Egresos)**

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	SEGURIDAD PUBLICA	2,280.00	5,406.00	0.00	0.00	0.00	2,466.00	2,940.00	0.00	0.00	5,406.00	5,406.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00	575.00	100.00%
4105-502	SEGUROS Y FIANZAS	1,569,600.00	2,465,151.06	929,054.84	570,049.42	401,039.92	159,018.81	9,372.36	254,482.73	142,132.98	1,536,096.22	2,465,151.06	100.00%
	GOBERNACION	694,320.00	764,962.95	417,781.06	165,401.62	28,710.78	4,772.10	-2,075.94	151,165.63	-792.30	347,181.89	764,962.95	100.00%
	HACIENDA	18,600.00	14,077.54	6,200.03	1,590.43	3,136.18	1,575.45	0.00	0.00	1,575.45	7,877.51	14,077.54	100.00%
	SEGURIDAD PUBLICA	180,480.00	544,725.22	210,748.66	22,233.64	188,523.37	13,729.14	9,843.25	95,258.55	4,388.61	333,976.56	544,725.22	100.00%
	OBRAS Y SERVICIOS PUBLICOS	676,200.00	946,338.14	294,325.09	185,776.52	180,669.59	138,942.12	1,605.05	8,058.55	136,961.22	652,013.05	946,338.14	100.00%
	FONDOS FEDERALES	0.00	195,047.21	0.00	195,047.21	0.00	0.00	0.00	0.00	0.00	195,047.21	195,047.21	100.00%
4105-503	ARRENDAMIENTO	836,280.00	599,840.62	247,897.88	37,799.30	32,993.58	17,010.00	14,921.01	20,087.03	229,131.82	351,942.74	599,840.62	100.00%
	GOBERNACION	120,960.00	143,274.40	91,987.16	11,549.30	4,243.58	0.00	6,141.59	13,877.03	15,475.74	51,287.24	143,274.40	100.00%
	HACIENDA	0.00	90,640.00	0.00	26,250.00	28,750.00	17,010.00	6,210.00	6,210.00	6,210.00	90,640.00	90,640.00	100.00%
	SEGURIDAD PUBLICA	83,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	631,440.00	365,926.22	155,910.72	0.00	0.00	0.00	2,569.42	0.00	207,446.08	210,015.50	365,926.22	100.00%
4105-504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	307,080.00	688,944.75	111,933.44	28,097.22	86,773.46	117,024.87	154,767.46	54,388.75	135,959.55	577,011.31	688,944.75	100.00%
	GOBERNACION	190,560.00	355,311.83	40,013.59	12,378.05	60,830.79	34,940.33	112,068.52	27,555.61	67,524.94	315,298.24	355,311.83	100.00%
	HACIENDA	60,000.00	121,216.74	32,999.28	7,370.87	1,354.90	31,031.40	12,981.62	12,629.99	22,848.68	88,217.46	121,216.74	100.00%
	SEGURIDAD PUBLICA	4,560.00	3,900.00	470.00	0.00	0.00	0.00	0.00	756.00	2,674.00	3,430.00	3,900.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	51,960.00	208,516.18	38,450.57	8,348.30	24,587.77	51,053.14	29,717.32	13,447.15	42,911.93	170,065.61	208,516.18	100.00%
4105-505	COMISIONES CONFERIDAS	34,080.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	GOBERNACION	26,160.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	7,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4105-506	HONORARIOS PROFESIONALES	3,979,560.00	6,108,641.23	2,227,300.58	421,904.15	669,796.25	454,930.27	410,509.80	626,898.31	1,297,301.87	3,881,340.65	6,108,641.23	100.00%
	GOBERNACION	317,280.00	882,223.73	416,954.46	89,168.88	68,301.26	130,719.16	53,986.37	62,537.00	60,556.60	465,269.27	882,223.73	100.00%
	HACIENDA	118,920.00	408,988.00	370.00	69,000.00	80,868.00	28,750.00	0.00	0.00	230,000.00	408,618.00	408,988.00	100.00%
	SEGURIDAD PUBLICA	7,320.00	11,968.89	7,448.89	2,300.00	0.00	0.00	0.00	0.00	2,220.00	4,520.00	11,968.89	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,536,040.00	4,805,460.61	1,802,527.23	261,435.27	520,626.99	295,461.11	356,523.43	564,361.31	1,004,525.27	3,002,933.38	4,805,460.61	100.00%
4105-507	IMPUESTOS Y DERECHOS	8,880.00	53,426.54	550.19	0.00	0.00	2,634.00	50,000.00	126.40	115.95	52,876.35	53,426.54	100.00%
	GOBERNACION	2,760.00	792.54	550.19	0.00	0.00	0.00	0.00	126.40	115.95	242.35	792.54	100.00%
	HACIENDA	720.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	5,400.00	2,634.00	0.00	0.00	0.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00	100.00%
4105-509	CAPACITACION Y ADIESTRAMIENTO	54,600.00	279,250.00	138,002.50	9,010.00	7,400.00	1,300.00	76,325.00	45,712.50	1,500.00	141,247.50	279,250.00	100.00%
	GOBERNACION	25,080.00	89,741.70	52,336.70	7,400.00	7,400.00	0.00	21,105.00	0.00	1,500.00	37,405.00	89,741.70	100.00%
	HACIENDA	10,320.00	130,003.00	29,085.50	1,610.00	0.00	1,300.00	52,295.00	45,712.50	0.00	100,917.50	130,003.00	100.00%
	SEGURIDAD PUBLICA	0.00	3,174.40	3,174.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,174.40	100.00%
	OBRAS Y SERVICIOS PUBLICOS	19,200.00	56,330.90	53,405.90	0.00	0.00	0.00	2,925.00	0.00	0.00	2,925.00	56,330.90	100.00%
4105-510	DIFUSION SOCIAL	2,037,960.00	3,482,571.25	2,542,863.20	5,825.00	150,955.60	56,221.20	241,235.28	153,211.40	332,259.57	939,708.05	3,482,571.25	100.00%
	GOBERNACION	2,033,400.00	3,480,156.25	2,542,690.70	5,825.00	150,955.60	56,221.20	241,235.28	153,211.40	330,017.07	937,465.55	3,480,156.25	100.00%
	HACIENDA	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SEGURIDAD PUBLICA	3,960.00	2,415.00	172.50	0.00	0.00	0.00	0.00	0.00	2,242.50	2,242.50	2,415.00	100.00%

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CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4109	SUBSIDIOS Y TRANSFERENCIAS	26,459,500.00	26,459,520.00	14,995,838.32	1,705,687.34	1,547,685.76	1,766,765.17	875,549.56	1,757,930.72	674,382.09	8,328,000.64	23,323,838.96	88.15%
4109-901	DIF SISTEMA MUNICIPAL	11,515,900.00	13,020,781.01	6,400,022.30	1,262,374.12	1,198,947.69	1,375,537.84	535,424.99	1,925,816.77	322,657.30	6,620,758.71	13,020,781.01	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	11,515,900.00	13,020,781.01	6,400,022.30	1,262,374.12	1,198,947.69	1,375,537.84	535,424.99	1,925,816.77	322,657.30	6,620,758.71	13,020,781.01	100.00%
4109-908	CODETUR	14,630,040.00	13,081,586.99	8,497,171.81	437,670.93	343,285.46	385,893.17	324,500.00	-173,700.00	131,084.58	1,448,734.14	9,945,905.95	76.03%
	SUBSIDIOS Y TRANSFERENCIAS	14,630,040.00	13,081,586.99	8,497,171.81	437,670.93	343,285.46	385,893.17	324,500.00	-173,700.00	131,084.58	1,448,734.14	9,945,905.95	76.03%
4109-909	OTROS (PATRONATO DE BOMBEROS)	313,560.00	357,152.00	98,644.21	5,642.29	5,452.61	5,334.16	15,624.57	5,813.95	220,640.21	258,507.79	357,152.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	313,560.00	357,152.00	98,644.21	5,642.29	5,452.61	5,334.16	15,624.57	5,813.95	220,640.21	258,507.79	357,152.00	100.00%
	Total Presupuesto del Ejercicio	485,086,000.00	494,379,000.00	202,682,525.53	35,006,108.36	32,726,494.95	36,900,086.30	40,853,794.94	38,945,526.24	75,761,254.79	260,193,265.58	462,875,791.11	93.63%
4201	PRESUPUESTO DE EJERCICIOS ANT.	0.00	0.00	4,330,623.66	99,725.90	13,561.57	12,358.33	370.00	0.00	0.00	126,015.80	4,456,639.46	0.00%
	Total Egresos.	485,086,000.00	494,379,000.00	207,013,149.19	35,105,834.26	32,740,056.52	36,912,444.63	40,854,164.94	38,945,526.24	75,761,254.79	260,319,281.38	467,332,430.57	94.53%