

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE MOCORITO

Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4101	SUELDOS Y SALARIOS	13,486,158.00	13,633,599.00	6,659,519.47	1,138,364.22	1,235,288.16	1,140,968.00	1,168,678.10	1,136,840.86	1,142,456.20	6,962,595.54	13,622,115.01	99.92%
4101-101	SUELDOS ORDINARIOS	10,940,160.00	11,362,818.00	5,567,582.41	957,699.62	1,008,829.02	954,147.23	973,851.59	957,996.36	939,314.50	5,791,838.32	11,359,420.73	99.97%
	GOBERNACION	4,972,960.00	5,303,940.00	2,626,449.96	445,683.89	449,678.54	442,333.86	452,621.24	445,572.20	442,379.06	2,678,268.79	5,304,718.75	100.01%
	HACIENDA	730,800.00	508,231.00	245,886.04	43,486.50	43,592.70	43,486.50	44,522.20	44,085.60	40,567.76	259,741.26	505,627.30	99.49%
	OBRAS Y SERVICIOS PUBLICOS	1,886,400.00	2,128,432.00	1,023,211.03	182,205.64	196,181.26	181,191.67	183,616.78	183,482.68	176,971.08	1,103,649.11	2,126,860.14	99.93%
	FONDOS FEDERALES	3,350,000.00	3,422,215.00	1,672,035.38	286,323.59	319,376.52	287,135.20	293,091.37	284,855.88	279,396.60	1,750,179.16	3,422,214.54	100.00%
4101-102	COMPLEMENTO DE SUELDOS	2,075,210.00	1,753,362.00	897,212.50	145,597.00	142,114.00	142,114.00	142,114.00	141,847.00	141,580.00	855,366.00	1,752,578.50	99.96%
	GOBERNACION	861,000.00	825,212.00	433,512.50	68,200.00	64,700.00	64,700.00	64,700.00	64,700.00	64,700.00	391,700.00	825,212.50	100.00%
	HACIENDA	560,000.00	573,000.00	285,200.00	47,900.00	47,900.00	47,900.00	47,900.00	47,900.00	47,900.00	287,400.00	572,600.00	99.93%
	OBRAS y SERVICIOS PUBLICOS	309,000.00	244,900.00	118,650.00	21,097.00	21,114.00	21,114.00	21,114.00	20,847.00	20,580.00	125,866.00	244,516.00	99.84%
	FONDO FEDERAL	345,210.00	110,250.00	59,850.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	50,400.00	110,250.00	100.00%
4101-103	PERSONAL EXTRAORDINARIO	233,000.00	286,210.00	92,880.00	9,300.00	45,480.00	21,300.00	43,780.00	24,290.00	46,550.00	190,700.00	283,580.00	99.08%
	GOBERNACION	138,000.00	126,410.00	20,610.00	1,200.00	26,160.00	19,700.00	21,750.00	16,450.00	20,100.00	105,360.00	125,970.00	99.65%
	HACIENDA	30,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	65,000.00	158,800.00	72,270.00	8,100.00	19,320.00	1,600.00	22,030.00	7,840.00	26,450.00	85,340.00	157,610.00	99.25%
4101-104	HORAS EXTRAS	237,788.00	231,209.00	101,844.56	25,767.60	38,865.14	23,406.77	8,932.51	12,707.50	15,011.70	124,691.22	226,535.78	97.98%
	GOBERNACION	53,000.00	36,013.00	5,093.61	0.00	16,353.27	7,384.68	2,409.31	1,202.80	2,499.60	29,849.66	34,943.27	97.03%
	HACIENDA	34,200.00	34,300.00	5,900.24	14,158.00	7,334.28	1,886.42	301.40	994.62	1,623.71	26,298.43	32,198.67	93.87%
	OBRAS Y SERVICIOS PUBLICOS	70,500.00	67,500.00	28,568.30	6,165.36	5,852.84	11,055.67	1,446.30	5,240.73	7,668.39	37,429.29	65,997.59	97.77%
	FONDOS FEDERALES	80,088.00	93,396.00	62,282.41	5,444.24	9,324.75	3,080.00	4,775.50	5,269.35	3,220.00	31,113.84	93,396.25	100.00%
4102	PRESTACIONES LABORALES	6,794,402.00	7,183,046.00	2,194,461.72	433,324.65	358,159.32	590,552.99	372,428.91	485,540.46	2,718,017.96	4,958,024.29	7,152,486.01	99.57%
4102-201	AGUINALDO	2,351,000.00	2,311,261.00	0.00	6,180.00	0.00	0.00	0.00	0.00	2,303,416.22	2,309,596.22	2,309,596.22	99.93%
	GOBERNACION	1,146,000.00	1,133,000.00	0.00	6,180.00	0.00	0.00	0.00	0.00	1,126,500.00	1,132,680.00	1,132,680.00	99.97%
	HACIENDA	309,000.00	281,000.00	0.00	0.00	0.00	0.00	0.00	0.00	281,000.00	281,000.00	281,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	416,000.00	453,600.00	0.00	0.00	0.00	0.00	0.00	0.00	452,255.05	452,255.05	452,255.05	99.70%
	FONDOS FEDERALES	480,000.00	443,661.00	0.00	0.00	0.00	0.00	0.00	0.00	443,661.17	443,661.17	443,661.17	100.00%
4102-202	QUINQUENIOS	460,702.00	566,754.00	275,066.86	48,068.75	48,694.59	46,866.00	49,321.38	49,704.72	48,981.36	291,636.80	566,703.66	99.99%
	GOBERNACION	450,000.00	546,500.00	265,663.18	46,260.35	46,886.19	45,057.60	47,512.98	47,896.32	47,172.96	280,786.40	546,449.58	99.99%
	FONDOS FEDERALES	10,702.00	20,254.00	9,403.68	1,808.40	1,808.40	1,808.40	1,808.40	1,808.40	1,808.40	10,850.40	20,254.08	100.00%
4102-203	CANASTA BASICA	951,000.00	1,068,848.00	529,351.94	87,421.61	87,421.61	87,421.61	86,219.81	88,623.41	84,528.17	521,636.22	1,050,988.16	98.33%
	GOBERNACION	920,000.00	1,024,000.00	510,544.58	83,081.45	83,081.45	83,081.45	81,879.65	84,283.25	80,188.01	495,595.26	1,006,139.84	98.26%
	FONDOS FEDERALES	31,000.00	44,848.00	18,807.36	4,340.16	4,340.16	4,340.16	4,340.16	4,340.16	4,340.16	26,040.96	44,848.32	100.00%
4102-204	PRIMA VACACIONAL	100,500.00	91,177.00	50,967.47	13,752.56	15,366.35	6,018.78	0.00	0.00	0.00	35,137.69	86,105.16	94.44%
	GOBERNACION	65,500.00	48,158.00	25,394.47	8,958.13	6,823.79	6,018.78	0.00	0.00	0.00	21,800.70	47,195.17	98.00%
	HACIENDA	8,000.00	6,500.00	6,074.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,074.98	93.46%
	OBRAS Y SERVICIOS PUBLICOS	27,000.00	35,000.00	17,978.96	4,794.43	8,542.56	0.00	0.00	0.00	0.00	13,336.99	31,315.95	89.47%
	FONDOS FEDERALES	0.00	1,519.00	1,519.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519.06	100.00%
4102-208	INDEMNIZACIONES	150,000.00	40,000.00	0.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%
	GOBERNACION	120,000.00	40,000.00	0.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00	40,000.00	40,000.00	100.00%

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CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	FONDOS FEDERALES	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4102-209	PENSIONES VITALICIAS	820,000.00	1,113,000.00	557,897.22	93,168.70	94,396.11	90,156.80	93,168.70	90,155.70	93,168.72	554,214.73	1,112,111.95	99.92%
	GOBERNACION	820,000.00	1,113,000.00	557,897.22	93,168.70	94,396.11	90,156.80	93,168.70	90,155.70	93,168.72	554,214.73	1,112,111.95	99.92%
4102-210	CUOTAS IMSS, ISSSTE, ETC	1,651,200.00	1,562,459.00	743,090.23	184,733.03	78,600.66	183,397.30	83,646.27	205,979.38	78,023.74	814,380.38	1,557,470.61	99.68%
	GOBERNACION	293,700.00	364,922.00	206,768.92	58,474.29	13,422.30	67,591.00	0.00	0.00	18,023.74	157,511.33	364,280.25	99.82%
	HACIENDA	80,000.00	71,000.00	41,845.52	17,579.89	4,357.40	3,342.29	0.00	0.00	0.00	25,279.58	67,125.10	94.54%
	OBRAS Y SERVICIOS PUBLICOS	292,500.00	211,600.00	126,223.75	18,023.33	4,133.67	38,738.78	24,008.30	0.00	0.00	84,904.08	211,127.83	99.78%
	FONDOS FEDERALES	985,000.00	914,937.00	368,252.04	90,655.52	56,687.29	73,725.23	59,637.97	205,979.38	60,000.00	546,685.39	914,937.43	100.00%
4102-211	UNIFORMES AL PERSONAL	310,000.00	429,547.00	38,088.00	0.00	3,680.00	166,692.50	60,072.75	51,077.25	109,899.75	391,422.25	429,510.25	99.99%
	GOBERNACION	120,000.00	105,500.00	38,088.00	0.00	3,680.00	0.00	60,072.75	47,523.75	-43,901.25	67,375.25	105,463.25	99.97%
	FONDOS FEDERALES	190,000.00	324,047.00	0.00	0.00	0.00	166,692.50	0.00	3,553.50	153,801.00	324,047.00	324,047.00	100.00%
4103	MATERIALES Y SUMINISTROS	4,215,700.00	5,287,452.00	1,808,829.69	262,259.66	344,627.37	513,792.20	443,209.07	702,323.52	1,272,080.78	3,538,292.60	5,347,122.29	101.13%
4103-301	CONSUMO DE ENERGIA ELECTRICA	153,000.00	677,378.00	249,596.77	94,504.00	11,254.00	0.00	7,253.00	260,498.00	53,462.28	426,971.28	676,568.05	99.88%
	GOBERNACION	3,000.00	218,378.00	108,640.34	0.00	7,500.00	0.00	1,875.00	60,498.00	39,874.00	109,747.00	218,387.34	100.00%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	459,000.00	140,956.43	94,504.00	3,754.00	0.00	5,378.00	200,000.00	13,588.28	317,224.28	458,180.71	99.82%
4103-302	SERVICIO DE TELEFONO	261,500.00	374,475.00	150,446.56	27,385.13	61,282.50	32,799.26	46,484.89	25,744.41	30,332.33	224,028.52	374,475.08	100.00%
	GOBERNACION	249,500.00	186,033.00	78,209.20	14,823.87	16,791.05	16,836.52	17,345.99	18,531.41	23,495.45	107,824.29	186,033.49	100.00%
	FONDOS FEDERALES	12,000.00	188,442.00	72,237.36	12,561.26	44,491.45	15,962.74	29,138.90	7,213.00	6,836.88	116,204.23	188,441.59	100.00%
4103-303	SERV DE CORREOS Y TELEGRAFOS	8,700.00	6,485.00	6,398.19	0.00	0.00	86.25	0.00	0.00	0.00	86.25	6,484.44	99.99%
	GOBERNACION	8,700.00	6,485.00	6,398.19	0.00	0.00	86.25	0.00	0.00	0.00	86.25	6,484.44	99.99%
4103-304	COMBUSTIBLE Y LUBRICANTES	3,048,200.00	2,449,470.00	994,710.41	78,202.95	187,650.40	374,277.76	259,087.03	262,139.85	356,974.45	1,518,332.44	2,513,042.85	102.60%
	GOBERNACION	710,200.00	478,804.00	250,023.91	6,470.00	39,193.93	31,777.00	72,824.73	48,460.12	125,073.86	323,799.64	573,823.55	119.85%
	HACIENDA	110,000.00	44,000.00	39,386.48	1,000.00	800.00	0.00	1,150.00	500.00	314.78	3,764.78	43,151.26	98.07%
	OBRAS Y SERVICIOS PUBLICOS	928,000.00	500,500.00	189,657.40	0.00	0.00	213,251.10	25,000.00	41,993.52	0.00	280,244.62	469,902.02	93.89%
	FONDOS FEDERALES	1,300,000.00	1,426,166.00	515,642.62	70,732.95	147,656.47	129,249.66	160,112.30	171,186.21	231,585.81	910,523.40	1,426,166.02	100.00%
4103-305	PAPELERIA Y ARTIC. DE ESCRITORIO	218,300.00	333,318.00	155,060.78	21,845.80	28,675.87	32,327.03	59,792.36	11,352.49	24,014.00	178,007.55	333,068.33	99.93%
	GOBERNACION	88,300.00	238,952.00	95,925.82	18,859.80	21,732.55	32,327.03	37,002.16	8,994.49	24,014.00	142,930.03	238,855.85	99.96%
	HACIENDA	105,000.00	44,000.00	26,637.76	65.00	6,943.32	0.00	7,842.20	2,358.00	0.00	17,208.52	43,846.28	99.65%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	15,000.00	50,366.00	32,497.20	2,921.00	0.00	0.00	14,948.00	0.00	0.00	17,869.00	50,366.20	100.00%
4103-306	ARTICULOS DEPORTIVOS	122,500.00	0.00	70,393.05	20,691.00	8,931.00	19,530.85	19,376.29	21,124.12	10,964.00	100,617.26	171,010.31	
	GOBERNACION	122,500.00	0.00	70,393.05	20,691.00	8,931.00	19,530.85	19,376.29	21,124.12	10,964.00	100,617.26	171,010.31	
4103-307	ARTICULOS DE ASEO Y LIMPIA	42,500.00	26,750.00	8,404.00	0.00	610.00	4,892.00	5,940.52	5,433.00	513.98	17,389.50	25,793.50	96.42%
	GOBERNACION	14,700.00	20,750.00	768.00	0.00	610.00	4,892.00	8,532.52	5,433.00	513.98	19,981.50	20,749.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	27,800.00	6,000.00	7,636.00	0.00	0.00	0.00	-2,592.00	0.00	0.00	-2,592.00	5,044.00	84.07%
4103-308	MEDICINA Y SERVICIOS MEDICOS	224,000.00	328,118.00	86,181.20	8,719.26	31,341.60	34,691.09	28,229.88	94,806.15	43,141.04	240,929.02	327,110.22	99.69%
	GOBERNACION	177,000.00	231,975.00	57,307.76	2,335.77	20,090.00	26,858.05	26,446.26	76,420.05	22,307.90	174,458.03	231,765.79	99.91%
	HACIENDA	22,000.00	43,500.00	20,246.84	1,053.00	1,890.00	7,380.04	745.00	3,741.10	8,320.00	23,129.14	43,375.98	99.71%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	15,000.00	7,196.60	0.00	6,751.60	0.00	377.03	0.00	0.00	7,128.63	14,325.23	95.50%

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4103-309	FONDOS FEDERALES	10,000.00	37,643.00	1,430.00	5,330.49	2,610.00	453.00	661.59	14,645.00	12,513.14	36,213.22	37,643.22	100.00%
	FLETES Y ACARREOS	16,000.00	23,155.00	8,490.00	2,704.00	2,818.80	5,641.90	0.00	0.00	3,500.00	14,664.70	23,154.70	100.00%
	GOBERNACION	16,000.00	23,155.00	8,490.00	2,704.00	2,818.80	5,641.90	0.00	0.00	3,500.00	14,664.70	23,154.70	100.00%
4103-311	ARREGLOS FLORALES Y CORONAS	66,000.00	38,145.00	24,565.00	0.00	2,350.00	5,050.00	200.00	5,980.00	0.00	13,580.00	38,145.00	100.00%
	GOBERNACION	65,000.00	38,145.00	24,565.00	0.00	2,350.00	5,050.00	200.00	5,980.00	0.00	13,580.00	38,145.00	100.00%
4103-312	FONDOS FEDERALES	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	MATERIAL FOTOGRAFICO	29,000.00	51,586.00	32,102.06	3,318.30	2,752.70	2,806.00	6,065.60	1,532.00	3,009.50	19,484.10	51,586.16	100.00%
	GOBERNACION	29,000.00	51,586.00	32,102.06	3,318.30	2,752.70	2,806.00	6,065.60	1,532.00	3,009.50	19,484.10	51,586.16	100.00%
4103-313	MUNIC. Y BASTIMENTOS DE SEGURIDAD	15,000.00	3,679.00	3,679.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679.03	100.00%
	FONDOS FEDERALES	15,000.00	3,679.00	3,679.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679.03	100.00%
4103-315	CONSUMO DE AGUA	3,000.00	799,000.00	16,414.72	4,889.22	6,960.50	1,190.78	10,779.50	12,769.50	745,871.00	782,460.50	798,875.22	99.98%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	799,000.00	16,414.72	4,889.22	6,960.50	1,190.78	10,779.50	12,769.50	745,871.00	782,460.50	798,875.22	99.98%
4103-316	CONSUMO DE GAS	8,000.00	4,393.00	2,387.92	0.00	0.00	499.28	0.00	944.00	298.20	1,741.48	4,129.40	94.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	2,500.00	1,341.83	0.00	0.00	0.00	0.00	596.10	298.20	894.30	2,236.13	89.45%
	FONDOS FEDERALES	3,000.00	1,893.00	1,046.09	0.00	0.00	499.28	0.00	347.90	0.00	847.18	1,893.27	100.01%
4103-318	ARTICULOS DEPORTIVOS	0.00	171,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	0.00	171,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104	SERVICIOS GENERALES	1,706,500.00	2,447,629.00	957,487.47	244,039.75	244,360.37	293,302.62	248,687.27	482,410.14	-26,034.06	1,486,766.09	2,444,253.56	99.86%
4104-401	MANT DE ALUMBRADO PUBLICO	35,500.00	101,000.00	31,810.57	2,370.01	47,818.87	823.22	15,147.31	216,567.61	-214,034.37	68,692.65	100,503.22	99.51%
	GOBERNACION	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	101,000.00	31,810.57	2,370.01	47,818.87	823.22	15,147.31	216,567.61	-214,034.37	68,692.65	100,503.22	99.51%
4104-402	MANT DE ASEO Y LIMPIA	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4104-403	MANT DE MUEB. Y EQPO. DE OFICINA	90,000.00	68,650.00	28,751.20	2,415.00	23,575.64	11,404.95	120.00	874.00	667.00	39,056.59	67,807.79	98.77%
	GOBERNACION	67,000.00	55,925.00	18,593.70	2,415.00	23,575.64	9,679.95	120.00	874.00	667.00	37,331.59	55,925.29	100.00%
	HACIENDA	5,000.00	11,000.00	10,157.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,157.50	92.34%
	FONDOS FEDERALES	18,000.00	1,725.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00	100.00%
4104-404	MANTENIMIENTO DE CALLES	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4104-405	MANTENIMIENTO DE PANTEONES	23,500.00	7,000.00	0.00	0.00	0.00	2,000.00	3,148.00	1,657.00	0.00	6,805.00	6,805.00	97.21%
	GOBERNACION	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	7,000.00	0.00	0.00	0.00	2,000.00	3,148.00	1,657.00	0.00	6,805.00	6,805.00	97.21%
4104-407	MANT. Y MEJORAS DE EDIFICIOS	276,000.00	449,187.00	137,892.99	20,832.59	20,225.03	43,897.71	60,637.80	82,143.13	83,557.50	311,293.76	449,186.75	100.00%
	GOBERNACION	186,000.00	406,187.00	137,892.99	20,832.59	20,225.03	43,897.71	60,637.80	39,143.13	83,557.50	268,293.76	406,186.75	100.00%
	FONDOS FEDERALES	90,000.00	43,000.00	0.00	0.00	0.00	0.00	0.00	43,000.00	0.00	43,000.00	43,000.00	100.00%
4104-408	MANT. Y MERCADOS Y RASTROS	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GOBERNACION	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4104-409	REP DE EQPO. DE TRANSP. Y MAQ. PES.	1,044,500.00	1,380,497.00	612,832.64	129,468.30	132,820.62	120,878.54	165,394.16	124,144.14	93,511.81	766,217.57	1,379,050.21	99.90%

H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE MOCORITO

Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4104-410	GOBERNACION	123,500.00	226,029.00	118,618.36	35,226.12	27,976.14	16,347.92	11,669.16	11,121.71	4,917.94	107,258.99	225,877.35	99.93%
	HACIENDA	37,000.00	42,600.00	24,215.73	10,509.50	1,232.40	1,440.00	5,194.75	0.00	0.00	18,376.65	42,592.38	99.98%
	OBRAS Y SERVICIOS PUBLICOS	608,000.00	774,600.00	327,134.53	60,107.40	85,633.80	75,276.60	75,553.40	97,998.60	51,607.56	446,177.36	773,311.89	99.83%
	FONDOS FEDERALES	276,000.00	337,268.00	142,864.02	23,625.28	17,978.28	27,814.02	72,976.85	15,023.83	36,986.31	194,404.57	337,268.59	100.00%
	CONSERV. DE PARQUES Y JARDINES	152,500.00	257,065.00	28,365.72	65,118.43	5,483.71	107,228.20	0.00	49,334.26	1,224.00	228,388.60	256,754.32	99.88%
	GOBERNACION	62,500.00	134,000.00	850.00	65,118.43	0.00	53,440.26	0.00	13,561.00	720.00	132,839.69	133,689.69	99.77%
	OBRAS Y SERVICIOS PUBLICOS	90,000.00	123,065.00	27,515.72	0.00	5,483.71	53,787.94	0.00	35,773.26	504.00	95,548.91	123,064.63	100.00%
	ALIMENT. Y TRASLADO DE REOS	15,000.00	106,330.00	61,328.50	2,525.00	14,436.50	7,070.00	4,240.00	7,690.00	9,040.00	45,001.50	106,330.00	100.00%
	FONDOS FEDERALES	15,000.00	106,330.00	61,328.50	2,525.00	14,436.50	7,070.00	4,240.00	7,690.00	9,040.00	45,001.50	106,330.00	100.00%
	MANT. DE EQUIPO DE COMPUTO	50,000.00	77,900.00	56,505.85	21,310.42	0.00	0.00	0.00	0.00	0.00	21,310.42	77,816.27	99.89%
	HACIENDA	50,000.00	77,900.00	56,505.85	21,310.42	0.00	0.00	0.00	0.00	0.00	21,310.42	77,816.27	99.89%
4105	GASTOS ADMINISTRATIVOS	3,651,459.00	4,220,032.00	1,718,387.96	263,832.17	305,339.08	468,116.51	294,948.94	288,110.87	870,747.27	2,491,094.84	4,209,482.80	99.75%
4105-501	SUSCRIPCIONES Y LIBROS	135,000.00	106,911.00	9,400.00	3,042.00	0.00	2,880.00	500.00	5,501.00	85,587.75	97,510.75	106,910.75	100.00%
4105-502	GOBERNACION	135,000.00	106,911.00	9,400.00	3,042.00	0.00	2,880.00	500.00	5,501.00	85,587.75	97,510.75	106,910.75	100.00%
	SEGUROS Y FIANZAS	410,000.00	162,859.00	89,489.45	8,057.40	0.00	48,989.20	0.00	14,501.05	0.00	71,547.65	161,037.10	98.88%
	GOBERNACION	180,000.00	61,881.00	40,500.25	8,057.40	0.00	0.00	0.00	13,323.45	0.00	21,380.85	61,881.10	100.00%
	HACIENDA	10,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	1,177.60	0.00	1,177.60	1,177.60	39.25%
	FONDOS FEDERALES	220,000.00	97,978.00	48,989.20	0.00	0.00	48,989.20	0.00	0.00	0.00	48,989.20	97,978.40	100.00%
4105-503	ARRENDAMIENTO	63,000.00	111,332.00	13,000.00	0.00	8,700.00	7,250.00	7,250.00	12,332.00	62,800.00	98,332.00	111,332.00	100.00%
	GOBERNACION	63,000.00	111,332.00	13,000.00	0.00	8,700.00	7,250.00	7,250.00	12,332.00	62,800.00	98,332.00	111,332.00	100.00%
4105-504	GASTOS DE VIAJES Y GIRAS DE TRAB.	252,300.00	307,463.00	84,756.32	42,152.29	46,543.13	32,799.60	26,796.43	43,760.55	28,009.85	220,061.85	304,818.17	99.14%
	GOBERNACION	187,300.00	261,608.00	72,023.96	34,272.21	39,393.88	29,391.90	20,356.93	38,812.05	23,982.85	186,209.82	258,233.78	98.71%
	HACIENDA	49,000.00	35,500.00	11,227.10	6,821.38	3,995.00	3,224.70	5,295.50	2,530.50	3,595.00	25,462.08	36,689.18	103.35%
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	3,500.00	513.00	0.00	2,527.25	0.00	0.00	0.00	0.00	2,527.25	3,040.25	86.86%
	FONDOS FEDERALES	8,000.00	6,855.00	992.26	1,058.70	627.00	183.00	1,144.00	2,418.00	432.00	5,862.70	6,854.96	100.00%
4105-506	HONORARIOS PROFESIONALES	35,000.00	70,971.00	48,920.00	4,688.00	5,750.00	4,725.00	0.00	0.00	6,650.00	21,813.00	70,733.00	99.66%
	HACIENDA	35,000.00	70,971.00	48,920.00	4,688.00	5,750.00	4,725.00	0.00	0.00	6,650.00	21,813.00	70,733.00	99.66%
4105-509	CAPACITACION Y ADIESTRAMIENTO	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GOBERNACION	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4105-510	DIFUSION SOCIAL	939,000.00	1,033,032.00	332,925.90	41,560.80	73,840.00	79,321.60	63,621.40	77,697.50	363,527.75	699,569.05	1,032,494.95	99.95%
	GOBERNACION	936,000.00	1,033,032.00	332,925.90	41,560.80	73,840.00	79,321.60	63,621.40	77,697.50	363,527.75	699,569.05	1,032,494.95	99.95%
	HACIENDA	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4105-511	IMPRESION DE FORMAS	31,200.00	15,746.00	2,934.00	1,600.00	0.00	4,761.00	2,185.00	0.00	4,266.00	12,812.00	15,746.00	100.00%
	GOBERNACION	31,200.00	15,746.00	2,934.00	1,600.00	0.00	4,761.00	2,185.00	0.00	4,266.00	12,812.00	15,746.00	100.00%
4105-512	TENENCIA Y PLACAS	15,000.00	42,600.00	2,472.90	13,427.00	0.00	0.00	0.00	0.00	26,699.99	40,126.99	42,599.89	100.00%
	GOBERNACION	15,000.00	42,600.00	2,472.90	13,427.00	0.00	0.00	0.00	0.00	26,699.99	40,126.99	42,599.89	100.00%
4105-513	ATENCION A INVITADOS ESPECIALES	333,500.00	580,414.00	277,149.94	29,864.53	44,106.11	52,230.58	41,997.31	25,563.07	107,014.48	300,776.08	577,926.02	99.57%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE MOCORITO

Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4105-514	GOBERNACION	327,500.00	572,414.00	270,533.41	29,864.53	43,557.11	52,230.58	41,997.31	25,563.07	107,014.48	300,227.08	570,760.49	99.71%
	HACIENDA	6,000.00	8,000.00	6,616.53	0.00	549.00	0.00	0.00	0.00	0.00	549.00	7,165.53	89.57%
	OTROS GASTOS ADMINISTRATIVOS	221,400.00	344,295.00	161,319.12	49,866.70	35,033.00	20,389.83	27,137.18	17,350.45	32,495.37	182,272.53	343,591.65	99.80%
	GOBERNACION	183,400.00	202,652.00	105,377.82	38,446.50	13,183.50	8,570.63	10,513.08	5,861.98	20,155.37	96,731.06	202,108.88	99.73%
	HACIENDA	18,000.00	500.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	68.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4105-515	FONDOS FEDERALES	15,000.00	141,143.00	55,601.30	11,420.20	21,849.50	11,819.20	16,624.10	11,488.47	12,340.00	85,541.47	141,142.77	100.00%
	INT POR FINANC Y COM BANCARIAS	366,156.00	335,156.00	148,255.32	8,651.66	32,521.65	29,589.06	30,251.94	29,716.88	55,647.56	186,378.75	334,634.07	99.84%
	GASTOS ADMINISTRATIVOS	366,156.00	335,156.00	148,255.32	8,651.66	32,521.65	29,589.06	30,251.94	29,716.88	55,647.56	186,378.75	334,634.07	99.84%
4105-516	ACTUALIZ UNIDADES DE INV. (UDIS)	185,630.00	28,630.00	27,760.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,760.76	96.96%
	GASTOS ADMINISTRATIVOS	185,630.00	28,630.00	27,760.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,760.76	96.96%
4105-519	MANEJO DE CUENTA PREDIAL RUSTICO	218,947.00	198,447.00	114,847.17	22,798.04	16,469.84	13,985.99	23,275.36	3,041.58	3,930.58	83,501.39	198,348.56	99.95%
	GASTOS ADMINISTRATIVOS	218,947.00	198,447.00	114,847.17	22,798.04	16,469.84	13,985.99	23,275.36	3,041.58	3,930.58	83,501.39	198,348.56	99.95%
4105-520	SERV TECN DE CATASTRO ISAI	23,100.00	96,100.00	85,141.56	0.00	1,934.00	1,940.00	4,463.41	205.00	2,245.00	10,787.41	95,928.97	99.82%
	GASTOS ADMINISTRATIVOS	23,100.00	96,100.00	85,141.56	0.00	1,934.00	1,940.00	4,463.41	205.00	2,245.00	10,787.41	95,928.97	99.82%
4105-521	C O C C A F	32,226.00	32,232.00	16,116.00	0.00	2,686.00	2,686.00	2,686.00	2,686.00	5,372.00	16,116.00	32,232.00	100.00%
	GASTOS ADMINISTRATIVOS	32,226.00	32,232.00	16,116.00	0.00	2,686.00	2,686.00	2,686.00	2,686.00	5,372.00	16,116.00	32,232.00	100.00%
4105-522	ACTIVIDADES CIVICAS Y CULTURALES	25,000.00	329,000.00	98,268.15	1,200.00	0.00	130,365.77	27,227.00	20,000.00	51,774.30	230,567.07	328,835.22	99.95%
	GOBERNACION	25,000.00	329,000.00	98,268.15	1,200.00	0.00	130,365.77	27,227.00	20,000.00	51,774.30	230,567.07	328,835.22	99.95%
4105-523	CREDITO AL SALARIO	290,000.00	424,844.00	205,631.37	36,923.75	37,755.35	36,202.88	37,557.91	35,755.79	34,726.64	218,922.32	424,553.69	99.93%
	GOBERNACION	150,000.00	243,000.00	119,008.70	19,829.38	19,978.52	19,048.05	28,360.50	18,800.48	17,683.83	123,700.76	242,709.46	99.88%
	FONDOS FEDERALES	140,000.00	181,844.00	86,622.67	17,094.37	17,776.83	17,154.83	9,197.41	16,955.31	17,042.81	95,221.56	181,844.23	100.00%
4106	APOYO A ORGANISMO Y ASIST SOC	3,994,763.00	4,938,559.00	2,322,734.41	246,269.79	728,492.43	564,073.46	269,128.55	931,399.74	-124,323.09	2,615,040.88	4,937,775.29	99.98%
4106-601	HOSPITALES	62,500.00	6,940.00	0.00	0.00	0.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00	100.00%
	GOBERNACION	62,500.00	6,940.00	0.00	0.00	0.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00	100.00%
4106-602	APOYO A LA EDUCACION	250,000.00	431,919.00	120,058.21	43,961.40	14,705.70	34,840.00	30,491.36	39,119.54	148,743.00	311,861.00	431,919.21	100.00%
	GOBERNACION	250,000.00	431,919.00	120,058.21	43,961.40	14,705.70	34,840.00	30,491.36	39,119.54	148,743.00	311,861.00	431,919.21	100.00%
4106-603	PATRONATO DE BOMBEROS	24,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
	GOBERNACION	24,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
4106-605	FINANCIAM. A PARTIDOS POLITICOS	609,492.00	597,492.00	263,950.00	99,580.00	34,790.00	49,790.00	49,790.00	30,640.00	68,940.00	333,530.00	597,480.00	100.00%
	GOBERNACION	609,492.00	597,492.00	263,950.00	99,580.00	34,790.00	49,790.00	49,790.00	30,640.00	68,940.00	333,530.00	597,480.00	100.00%
4106-607	CARNAVAL	150,000.00	33,000.00	32,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,945.00	99.83%
	GOBERNACION	150,000.00	33,000.00	32,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,945.00	99.83%
4106-608	BECAS	2,348,771.00	2,325,428.00	1,162,942.63	2,500.00	384,795.10	3,100.00	2,500.00	767,090.20	2,500.00	1,162,485.30	2,325,427.93	100.00%
	GOBERNACION	55,000.00	31,650.00	16,050.00	2,500.00	2,500.00	3,100.00	2,500.00	2,500.00	2,500.00	15,600.00	31,650.00	100.00%
	FONDOS FEDERALES	2,293,771.00	2,293,778.00	1,146,892.63	0.00	382,295.10	0.00	0.00	764,590.20	0.00	1,146,885.30	2,293,777.93	100.00%
4106-609	APOYO AL DEPORTE	0.00	286,000.00	26,340.00	21,365.00	31,369.24	117,390.89	45,272.67	14,350.00	29,195.00	258,942.80	285,282.80	99.75%
	GOBERNACION	0.00	286,000.00	26,340.00	21,365.00	31,369.24	117,390.89	45,272.67	14,350.00	29,195.00	258,942.80	285,282.80	99.75%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE MOCORITO

Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4106-620	OTROS APOYOS	550,000.00	1,254,780.00	713,498.57	78,863.39	262,832.39	352,012.57	141,074.52	80,200.00	-373,701.09	541,281.78	1,254,780.35	100.00%
	GOBERNACION	550,000.00	1,254,780.00	713,498.57	78,863.39	262,832.39	352,012.57	141,074.52	80,200.00	-373,701.09	541,281.78	1,254,780.35	100.00%
4107	DEUDA PUBLICA	5,150,421.00	2,153,334.00	1,106,559.38	19,780.00	178,079.11	161,405.54	452,795.00	129,729.67	104,823.20	1,046,612.52	2,153,171.90	99.99%
4107-701	ACREEDORES DIVERSOS	2,250,421.00	108,000.00	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	100.00%
	DEUDA PUBLICA	2,190,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	60,000.00	108,000.00	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	100.00%
4107-702	PROVEEDORES	1,400,000.00	1,415,582.00	685,761.81	19,780.00	125,335.71	108,510.00	399,702.82	76,329.53	0.00	729,658.06	1,415,419.87	99.99%
	DEUDA PUBLICA	200,000.00	36,000.00	35,838.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,838.20	99.55%
	FONDO FEDERAL	1,200,000.00	1,379,582.00	649,923.61	19,780.00	125,335.71	108,510.00	399,702.82	76,329.53	0.00	729,658.06	1,379,581.67	100.00%
4107-720	DOCTOS. POR PAGAR	1,500,000.00	629,752.00	312,797.57	0.00	52,743.40	52,895.54	53,092.18	53,400.14	104,823.20	316,954.46	629,752.03	100.00%
	FONDOS FEDERALES	1,500,000.00	629,752.00	312,797.57	0.00	52,743.40	52,895.54	53,092.18	53,400.14	104,823.20	316,954.46	629,752.03	100.00%
4108	ADQUISICIONES Y CONSTRUCCIONES	10,522,063.00	17,009,319.00	5,655,956.12	3,775,046.45	1,413,859.81	1,169,946.68	824,581.53	2,964,948.33	1,202,242.72	11,350,625.52	17,006,581.64	99.98%
4108-801	MOBILIARIO Y EQPO DE OFICINA	200,000.00	18,000.00	16,938.45	0.00	0.00	0.00	0.00	0.00	989.00	989.00	17,927.45	99.60%
	ADQUISICIONES Y CONSTRUCCION	200,000.00	18,000.00	16,938.45	0.00	0.00	0.00	0.00	0.00	989.00	989.00	17,927.45	99.60%
4108-802	EQUIPO DE TRANSPORTE	968,947.00	528,947.00	1,074,348.00	322,143.80	-53,243.80	-874,348.00	0.00	0.00	60,000.00	-545,448.00	528,900.00	99.99%
	ADQUISICIONES Y CONSTRUCCIONES	968,947.00	528,947.00	1,074,348.00	322,143.80	-53,243.80	-874,348.00	0.00	0.00	60,000.00	-545,448.00	528,900.00	99.99%
4108-803	MAQUINARIA Y EQUIPO PESADO	0.00	2,872,573.00	0.00	1,348,225.00	0.00	874,348.00	0.00	0.00	650,000.00	2,872,573.00	2,872,573.00	100.00%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	2,872,573.00	0.00	1,348,225.00	0.00	874,348.00	0.00	0.00	650,000.00	2,872,573.00	2,872,573.00	100.00%
4108-804	EQPO DE SEGURIDAD Y ARMAMENTO	0.00	380,000.00	378,721.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,721.97	99.66%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	380,000.00	378,721.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,721.97	99.66%
4108-806	HERRAMIENTA Y EQUIPO	0.00	5,000.00	0.00	0.00	4,960.00	0.00	0.00	0.00	0.00	4,960.00	4,960.00	99.20%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	5,000.00	0.00	0.00	4,960.00	0.00	0.00	0.00	0.00	4,960.00	4,960.00	99.20%
4108-807	EDIFICIOS	0.00	316,600.00	275,512.00	0.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00	316,512.00	99.97%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	316,600.00	275,512.00	0.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00	316,512.00	99.97%
4108-808	TERRENOS	0.00	20,000.00	16,000.00	0.00	2,878.00	0.00	0.00	0.00	0.00	2,878.00	18,878.00	94.39%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	20,000.00	16,000.00	0.00	2,878.00	0.00	0.00	0.00	0.00	2,878.00	18,878.00	94.39%
4108-809	APLIC IMPUESTO PREDIAL RUSTICO	2,517,887.00	2,127,887.00	998,447.86	308,683.04	279,190.21	237,200.91	190,490.60	42,802.78	70,981.93	1,129,349.47	2,127,797.33	100.00%
	ADQUISICIONES Y CONSTRUCCION	2,517,887.00	2,127,887.00	998,447.86	308,683.04	279,190.21	237,200.91	190,490.60	42,802.78	70,981.93	1,129,349.47	2,127,797.33	100.00%
4108-810	OBRA PUBLICA DIRECTA	0.00	2,126,036.00	0.00	0.00	0.00	0.00	0.00	1,909,784.99	216,250.91	2,126,035.90	2,126,035.90	100.00%
	ADQUISICIONES Y CONSTRUCCION	0.00	2,126,036.00	0.00	0.00	0.00	0.00	0.00	1,909,784.99	216,250.91	2,126,035.90	2,126,035.90	100.00%
4108-811	FONDO DE APORT. P/INFRJ. SOCIAL	6,835,229.00	8,121,822.00	2,895,987.84	1,795,994.61	655,555.40	932,745.77	634,090.93	1,012,360.56	195,086.76	5,225,834.03	8,121,821.87	100.00%
	FONDOS FEDERALES	6,835,229.00	8,121,822.00	2,895,987.84	1,795,994.61	655,555.40	932,745.77	634,090.93	1,012,360.56	195,086.76	5,225,834.03	8,121,821.87	100.00%
4108-812	FONDO DE APORT. AL FORT. MPAL	0.00	318,454.00	0.00	0.00	309,520.00	0.00	0.00	0.00	8,934.12	318,454.12	318,454.12	100.00%
	FONDOS FEDERALES	0.00	318,454.00	0.00	0.00	309,520.00	0.00	0.00	0.00	8,934.12	318,454.12	318,454.12	100.00%
4108-814	FDO. DE INV. EST. P/INF SOCIAL MPAL.	0.00	174,000.00	0.00	0.00	174,000.00	0.00	0.00	0.00	0.00	174,000.00	174,000.00	100.00%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	174,000.00	0.00	0.00	174,000.00	0.00	0.00	0.00	0.00	174,000.00	174,000.00	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE MOCORITO

Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4109	SUBSIDIO Y TRANSFERENCIAS	1,600,000.00	2,955,200.00	1,355,364.50	204,707.82	196,698.00	220,700.00	245,361.00	249,850.00	482,500.00	1,599,816.82	2,955,181.32	100.00%
4109-901	DIF SISTEMA MUNICIPAL	1,600,000.00	2,955,200.00	1,355,364.50	204,707.82	196,698.00	220,700.00	245,361.00	249,850.00	482,500.00	1,599,816.82	2,955,181.32	100.00%
	SUBSIDIOS Y TRANFERENCIAS	1,600,000.00	2,955,200.00	1,355,364.50	204,707.82	196,698.00	220,700.00	245,361.00	249,850.00	482,500.00	1,599,816.82	2,955,181.32	100.00%
	Total Presupuesto del Ejercicio	51,121,466.00	59,828,170.00	23,779,300.72	6,587,624.51	5,004,903.65	5,122,858.00	4,319,818.37	7,371,153.59	7,642,510.98	36,048,869.10	59,828,169.82	100.00%
4201	PRESUPUESTO DE EJERCICIOS ANT.	0.00	0.00	5,151.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,151.34	0.00%
	Total Egresos.	51,121,466.00	59,828,170.00	23,784,452.06	6,587,624.51	5,004,903.65	5,122,858.00	4,319,818.37	7,371,153.59	7,642,510.98	36,048,869.10	59,833,321.16	100.01%