

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO

Egresos Correspondientes al primer semestre (Enero-Junio) del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUEST O AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUEST OMODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AI 30 DE JUNIO	% EJERCIDO	PRESUPUEST O POR EJERCER
4101	SUELDOS Y SALARIOS	42,210,202.96	0.00	42,210,202.96	3,186,837.89	3,445,542.03	3,640,363.35	4,298,846.74	3,941,099.90	3,937,571.67	22,450,261.58	53.19%	19,759,941.38
4101-101	SUELDOS ORDINARIOS	24,545,439.96	0.00	24,545,439.96	1,961,857.86	2,015,287.45	2,081,063.87	2,612,969.07	2,222,603.10	2,280,566.64	13,174,347.99	53.67%	11,371,091.97
	GOBERNACION	4,476,135.00	0.00	4,476,135.00	295,226.78	286,274.06	342,804.75	323,456.72	330,599.74	349,719.94	1,928,081.99	43.07%	2,548,053.01
	HACIENDA	861,230.88	0.00	861,230.88	59,277.84	69,348.29	71,390.32	74,798.62	76,869.94	78,174.35	429,859.36	49.91%	431,371.52
	OBRAS Y SERVICIOS PUBLICOS	5,854,411.32	0.00	5,854,411.32	498,915.15	535,213.41	540,511.30	546,012.27	564,663.10	568,389.93	3,253,705.16	55.58%	2,600,706.16
	FONDOS FEDERALES	13,353,662.76	0.00	13,353,662.76	1,108,438.09	1,124,451.69	1,126,357.50	1,668,701.46	1,250,470.32	1,284,282.42	7,562,701.48	56.63%	5,790,961.28
4101-102	COMPLEMENTOS DE SUELDO	12,026,904.00	0.00	12,026,904.00	984,293.40	685,769.71	953,324.40	997,925.28	1,026,641.27	1,030,968.87	5,678,922.93	47.22%	6,347,981.07
	GOBERNACION	4,934,544.00	0.00	4,934,544.00	527,102.58	175,480.79	392,498.74	414,645.46	434,272.05	423,400.44	2,367,400.06	47.98%	2,567,143.94
	HACIENDA	2,126,016.00	0.00	2,126,016.00	89,463.42	106,869.11	115,964.36	129,010.51	133,775.34	140,194.31	715,277.05	33.64%	1,410,738.95
	OBRAS Y SERVICIOS PUBLICOS	2,392,488.00	0.00	2,392,488.00	162,585.65	196,267.13	235,382.98	236,355.26	242,765.16	244,247.23	1,317,603.41	55.07%	1,074,884.59
	FONDOS FEDERALES	2,573,856.00	0.00	2,573,856.00	205,141.75	207,152.68	209,478.32	217,914.05	215,828.72	223,126.89	1,278,642.41	49.68%	1,295,213.59
4101-103	PERSONAL EXTRAORDINARIO	1,974,303.00	0.00	1,974,303.00	218,763.74	199,560.35	294,413.99	303,748.57	328,313.98	257,587.27	1,602,387.90	81.16%	371,915.10
	GOBERNACION	384,870.00	0.00	384,870.00	46,711.08	60,399.07	73,158.86	40,821.96	65,893.89	40,706.71	327,691.57	85.14%	57,178.43
	HACIENDA	411,360.00	0.00	411,360.00	44,929.65	62,084.79	51,245.78	99,374.95	48,514.62	19,174.28	325,324.07	79.09%	86,035.93
	OBRAS Y SERVICIOS PUBLICOS	987,765.00	0.00	987,765.00	122,683.64	71,620.14	167,329.35	161,591.66	210,314.44	194,868.78	928,408.01	93.99%	59,356.99
	FONDOS FEDERALES	190,308.00	0.00	190,308.00	4,439.37	5,456.35	2,680.00	1,960.00	3,591.03	2,837.50	20,964.25	11.02%	169,343.75
4101-104	HORAS EXTRAS	543,556.00	0.00	543,556.00	21,922.89	23,894.39	51,559.79	124,202.52	103,540.25	108,447.59	433,567.43	79.76%	109,988.57
	GOBERNACION	149,820.00	0.00	149,820.00	13,374.58	9,235.88	9,192.98	14,914.31	11,124.45	8,817.32	66,659.52	44.49%	83,160.48
	HACIENDA	6,000.00	0.00	6,000.00	0.00	0.00	1,000.00	2,996.44	1,000.00	0.00	4,996.44	83.27%	1,003.56
	OBRAS Y SERVICIOS PUBLICOS	387,736.00	0.00	387,736.00	8,548.31	14,658.51	41,366.81	106,291.77	91,415.80	99,630.27	361,911.47	93.34%	25,824.53
4101-105	EMOLUMENTOS A REGIDORES	3,120,000.00	0.00	3,120,000.00	0.00	521,030.13	260,001.30	260,001.30	260,001.30	260,001.30	1,561,035.33	50.03%	1,558,964.67
	GOBERNACION	3,120,000.00	0.00	3,120,000.00	0.00	521,030.13	260,001.30	260,001.30	260,001.30	260,001.30	1,561,035.33	50.03%	1,558,964.67
4102	PRESTACIONES LABORALES	22,488,670.00	0.00	22,488,670.00	495,715.15	849,610.86	589,340.38	1,063,991.63	671,445.04	1,362,240.50	5,032,343.56	22.38%	17,456,326.44
4102-201	AGUINALDOS	7,051,171.00	0.00	7,051,171.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.03%	7,049,171.00
	GOBERNACION	1,961,463.00	0.00	1,961,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,961,463.00
	HACIENDA	518,904.00	0.00	518,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	518,904.00
	OBRAS Y SERVICIOS PUBLICOS	1,458,158.00	0.00	1,458,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,458,158.00
	FONDOS FEDERALES	3,112,646.00	0.00	3,112,646.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.06%	3,110,646.00
4102-202	QUINQUENIOS	928,597.00	0.00	928,597.00	93,183.30	94,118.46	93,492.24	93,941.88	94,241.44	94,030.89	563,008.21	60.63%	365,588.79
	GOBERNACION	172,273.00	0.00	172,273.00	15,470.79	15,470.79	16,206.43	16,656.07	16,955.63	16,955.63	97,715.34	56.72%	74,557.66
	HACIENDA	50,024.00	0.00	50,024.00	5,552.60	6,805.04	6,178.82	6,178.82	6,178.82	6,178.82	37,072.92	74.11%	12,951.08
	OBRAS Y SERVICIOS PUBLICOS	664,048.00	0.00	664,048.00	67,444.00	67,126.72	67,126.72	67,126.72	67,126.72	66,916.17	402,867.05	60.67%	261,180.95
	FONDOS FEDERALES	42,252.00	0.00	42,252.00	4,715.91	4,715.91	3,980.27	3,980.27	3,980.27	3,980.27	25,352.90	60.00%	16,899.10
4102-203	CANASTA BASICA	734,230.00	0.00	734,230.00	81,550.00	81,200.00	81,200.00	81,550.00	80,850.00	80,850.00	487,200.00	66.36%	247,030.00
	GOBERNACION	161,400.00	0.00	161,400.00	18,900.00	18,550.00	17,850.00	18,900.00	18,900.00	17,150.00	110,250.00	68.31%	51,150.00
	HACIENDA	28,800.00	0.00	28,800.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	27,300.00	94.79%	1,500.00

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO

Egresos Correspondientes al primer semestre (Enero-Junio) del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUEST O AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUEST OMODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AI 30 DE JUNIO	% EJERCIDO	PRESUPUEST O POR EJERCER
4102-204	OBRAS Y SERVICIOS PUBLICOS.	508,030.00	0.00	508,030.00	53,900.00	53,900.00	54,250.00	53,900.00	53,550.00	53,550.00	323,050.00	63.59%	184,980.00
	FONDOS FEDERALES	36,000.00	0.00	36,000.00	4,200.00	4,200.00	4,550.00	4,200.00	3,850.00	5,600.00	26,600.00	73.89%	9,400.00
	PRIMA VACACIONAL	1,128,312.00	0.00	1,128,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,128,312.00
	GOBERNACION	337,516.00	0.00	337,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	337,516.00
	HACIENDA	83,500.00	0.00	83,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	83,500.00
4102-205	OBRAS Y SERVICIOS PUBLICOS.	264,864.00	0.00	264,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	264,864.00
	FONDOS FEDERALES	442,432.00	0.00	442,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	442,432.00
	INCENTIVOS	174,000.00	0.00	174,000.00	0.00	0.00	18,300.00	9,410.20	0.00	27,200.00	54,910.20	31.56%	119,089.80
	GOBERNACION	42,600.00	0.00	42,600.00	0.00	0.00	4,600.00	6,500.00	0.00	0.00	11,100.00	26.06%	31,500.00
	HACIENDA	42,000.00	0.00	42,000.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	3.57%	40,500.00
4102-206	OBRAS Y SERVICIOS PUBLICOS	51,000.00	0.00	51,000.00	0.00	0.00	10,200.00	1,864.90	0.00	0.00	12,064.90	23.66%	38,935.10
	FONDOS FEDERALES	38,400.00	0.00	38,400.00	0.00	0.00	2,000.00	1,045.30	0.00	27,200.00	30,245.30	78.76%	8,154.70
	INCREMENTOS SALARIALES	6,727,629.00	0.00	6,727,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,727,629.00
	GOBERNACION	2,045,591.00	0.00	2,045,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,045,591.00
	HACIENDA	525,923.00	0.00	525,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	525,923.00
4102-207	OBRAS Y SERVICIOS PUBLICOS	1,455,759.00	0.00	1,455,759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,455,759.00
	FONDOS FEDERALES	2,700,356.00	0.00	2,700,356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,700,356.00
	RETIROS VOLUNTARIOS	503,800.00	0.00	503,800.00	0.00	8,010.00	5,007.09	76,552.68	41,217.53	15,658.55	146,445.85	29.07%	357,354.15
	GOBERNACION	316,800.00	0.00	316,800.00	0.00	0.00	3,000.15	14,346.20	8,800.53	15,558.55	41,705.43	13.16%	275,094.57
	HACIENDA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	29,559.48	0.00	0.00	29,559.48	197.06%	-14,559.48
4102-208	OBRAS Y SERVICIOS PUBLICOS	57,000.00	0.00	57,000.00	0.00	8,010.00	2,006.94	1,980.00	13,086.05	100.00	25,182.99	44.18%	31,817.01
	FONDOS FEDERALES	115,000.00	0.00	115,000.00	0.00	0.00	0.00	30,667.00	19,330.95	0.00	49,997.95	43.48%	65,002.05
	INDEMNIZACIONES	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00		-65,000.00
	HACIENDA	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00		-65,000.00
	PENSIONES VITALICIAS	210,217.00	0.00	210,217.00	15,771.26	15,771.26	15,771.26	21,764.03	17,958.56	16,363.76	103,400.13	49.19%	106,816.87
4102-210	GOBERNACION	210,217.00	0.00	210,217.00	15,771.26	15,771.26	15,771.26	21,764.03	17,958.56	16,363.76	103,400.13	49.19%	106,816.87
	CUOTAS IMSS, ISSSTE, ETC.	4,293,114.00	0.00	4,293,114.00	305,210.59	585,511.14	373,072.79	748,021.71	432,837.89	827,320.24	3,271,974.36	76.21%	1,021,139.64
	GOBERNACION	746,034.00	0.00	746,034.00	51,793.27	99,359.42	63,309.35	126,662.43	73,329.79	140,393.74	554,848.00	74.37%	191,186.00
	HACIENDA	217,450.00	0.00	217,450.00	15,414.66	29,571.28	18,842.09	37,697.15	21,824.35	41,783.85	165,133.38	75.94%	52,316.62
	OBRAS Y SERVICIOS PUBLICOS	997,820.00	0.00	997,820.00	67,824.56	130,113.60	82,905.05	167,485.57	96,742.96	183,848.94	728,920.68	73.05%	268,899.32
4102-211	FONDOS FEDERALES	2,331,810.00	0.00	2,331,810.00	170,178.10	326,466.84	208,016.30	416,176.56	240,940.79	461,293.71	1,823,072.30	78.18%	508,737.70
	UNIFORMES	737,600.00	0.00	737,600.00	0.00	0.00	2,497.00	30,751.13	4,339.62	300,817.06	338,404.81	45.88%	399,195.19
	GOBERNACION	145,600.00	0.00	145,600.00	0.00	0.00	1,362.00	12,340.58	2,452.84	9,056.85	25,212.27	17.32%	120,387.73
	HACIENDA	40,200.00	0.00	40,200.00	0.00	0.00	454.00	4,442.76	849.04	3,396.15	9,141.95	22.74%	31,058.05
	OBRAS Y SERVICIOS PUBLICOS	251,800.00	0.00	251,800.00	0.00	0.00	681.00	1,974.56	377.36	14,486.61	17,519.53	6.96%	234,280.47
	FONDOS FEDERALES	300,000.00	0.00	300,000.00	0.00	0.00	0.00	11,993.23	660.38	273,877.45	286,531.06	95.51%	13,468.94

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO

Egresos Correspondientes al primer semestre (Enero-Junio) del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUEST O AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUEST OMODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AI 30 DE JUNIO	% EJERCIDO	PRESUPUEST O POR EJERCER
4103	MATERIALES Y SUMINISTRO	9,108,393.00	0.00	9,108,393.00	434,345.40	960,216.32	974,121.59	1,180,499.48	1,671,174.39	1,170,892.62	6,391,249.80	70.17%	2,717,143.20
4103-301	CONSUMO DE ENERGIA ELECTRICA	1,803,960.00	0.00	1,803,960.00	0.00	321,575.00	158,288.00	306,855.00	254,649.00	404,570.00	1,445,937.00	80.15%	358,023.00
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00		-79.00
	OBRAS Y SERVICIOS PUBLICOS	1,801,560.00	0.00	1,801,560.00	0.00	321,575.00	158,288.00	306,855.00	171,049.00	320,776.00	1,278,543.00	70.97%	523,017.00
	FONDOS FEDERALES	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	83,600.00	83,715.00	167,315.00	6971.46	-164,915.00
4103-302	SERVICIO DE TELEFONO	506,380.00	0.00	506,380.00	23,306.00	45,276.55	50,675.44	52,931.28	62,945.85	67,273.79	302,408.91	59.72%	203,971.09
	GOBERNACION	355,860.00	0.00	355,860.00	14,949.00	29,156.09	31,492.64	42,066.28	45,184.85	50,257.79	213,106.65	59.88%	142,753.35
	HACIENDA	56,400.00	0.00	56,400.00	2,898.00	5,855.25	7,289.75	5,954.00	5,899.00	5,176.00	33,072.00	58.64%	23,328.00
	OBRAS Y SERVICIOS PUBLICOS	17,880.00	0.00	17,880.00	1,074.00	3,663.61	4,470.60	300.00	5,292.00	4,338.00	19,138.21	107.04%	-1,258.21
	FONDOS FEDERALES	76,240.00	0.00	76,240.00	4,385.00	6,601.60	7,422.45	4,611.00	6,570.00	7,502.00	37,092.05	48.65%	39,147.95
4103-303	SERVICIO CORREO Y TELEGRAFO	1,460.00	0.00	1,460.00	102.00	0.00	155.25	329.93	710.04	1,294.64	2,591.86	177.52%	-1,131.86
	GOBERNACION	1,260.00	0.00	1,260.00	102.00	0.00	155.25	329.93	710.04	1,294.64	2,591.86	205.70%	-1,331.86
	FONDOS FEDERALES	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200.00
4103-304	COMBUSTIBLES Y LUBRICANTES	5,973,401.00	0.00	5,973,401.00	248,946.80	470,859.05	625,126.49	623,395.76	997,356.35	657,477.75	3,623,162.20	60.65%	2,350,238.80
	GOBERNACION	1,046,835.00	0.00	1,046,835.00	38,111.81	40,762.38	91,495.76	51,222.22	85,096.43	40,597.78	347,286.38	33.17%	699,548.62
	HACIENDA	93,600.00	0.00	93,600.00	3,768.10	4,733.42	9,050.00	6,600.00	11,423.56	750.00	36,325.08	38.81%	57,274.92
	OBRAS Y SERVICIOS PUBLICOS	1,802,600.00	0.00	1,802,600.00	104,208.23	170,546.32	193,434.94	347,339.82	390,273.53	342,826.13	1,548,628.97	85.91%	253,971.03
	FONDOS FEDERALES	3,030,366.00	0.00	3,030,366.00	102,858.66	254,816.93	331,145.79	218,233.72	510,562.83	273,303.84	1,690,921.77	55.80%	1,339,444.23
4103-305	PAPELERIA Y ARTICULOS DE ESCRIT.	377,550.00	0.00	377,550.00	143,097.47	36,707.49	55,529.24	72,751.04	43,363.15	42,370.30	393,818.69	104.31%	-16,268.69
	GOBERNACION	185,100.00	0.00	185,100.00	50,879.88	43,104.70	37,328.91	61,189.46	38,227.98	28,500.89	259,231.82	140.05%	-74,131.82
	HACIENDA	123,000.00	0.00	123,000.00	79,710.33	-12,182.79	12,548.25	9,248.98	3,498.06	3,771.41	96,594.24	78.53%	26,405.76
	OBRAS Y SERVICIOS PUBLICOS	46,800.00	0.00	46,800.00	12,149.61	4,893.98	5,631.08	1,612.88	1,024.55	449.77	25,761.87	55.05%	21,038.13
	FONDOS FEDERALES	22,650.00	0.00	22,650.00	357.65	891.60	21.00	699.72	612.56	9,648.23	12,230.76	54.00%	10,419.24
4103-306	UNIFORMES AL PERSONAL	0.00	0.00	0.00	0.00	8,538.75	1,404.00	5,024.00	144,808.00	-81,661.00	78,113.75		-78,113.75
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,826.40	6,826.40		-6,826.40
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,287.35	71,287.35		-71,287.35
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	8,538.75	1,404.00	5,024.00	144,808.00	-159,774.75	0.00		0.00
4103-307	ARTICULOS DE ASEO Y LIMPIA	65,262.00	0.00	65,262.00	6,760.58	10,440.25	10,356.05	10,114.78	13,630.56	11,338.01	62,640.23	95.98%	2,621.77
	GOBERNACION	13,500.00	0.00	13,500.00	533.00	5,266.81	219.10	6,382.99	143.00	0.00	12,544.90	92.93%	955.10
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	0.00	48,000.00	6,227.58	4,779.94	9,813.94	3,731.79	13,487.56	11,338.01	49,378.82	102.87%	-1,378.82
	FONDOS FEDERALES	3,762.00	0.00	3,762.00	0.00	393.50	323.01	0.00	0.00	0.00	716.51	19.05%	3,045.49
4103-308	MEDICINA Y SERVICIOS MEDICOS	179,100.00	0.00	179,100.00	0.00	450.81	425.45	2,865.16	842.50	3,426.36	8,010.28	4.47%	171,089.72
	GOBERNACION	74,400.00	0.00	74,400.00	0.00	162.70	334.45	1,008.00	422.30	638.10	2,565.55	3.45%	71,834.45
	HACIENDA	11,400.00	0.00	11,400.00	0.00	69.37	0.00	0.00	0.00	63.00	132.37	1.16%	11,267.63
	OBRAS Y SERVICIOS PUBLICOS	93,300.00	0.00	93,300.00	0.00	218.74	91.00	957.16	420.20	554.76	2,241.86	2.40%	91,058.14
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	2,170.50	3,070.50		-3,070.50
4103-309	FLETES Y ACARREOS	0.00	0.00	0.00	1,046.50	1,000.00	0.00	0.00	0.00	0.00	2,046.50		-2,046.50

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO

Egresos Correspondientes al primer semestre (Enero-Junio) del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUEST O AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUEST OMODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AI 30 DE JUNIO	% EJERCIDO	PRESUPUEST O POR EJERCER
4103-310	HACIENDA	0.00	0.00	0.00	1,046.50	0.00	0.00	0.00	0.00	0.00	1,046.50		-1,046.50
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00		-1,000.00
	HERRAMIENTAS Y UTENSILIOS MENORES	63,500.00	0.00	63,500.00	5,507.74	40,154.97	42,394.92	23,216.43	15,647.05	32,596.59	159,517.70	251.21%	-96,017.70
	GOBERNACION	15,900.00	0.00	15,900.00	2,707.65	24,929.83	13,349.85	3,198.60	4,036.77	12,706.07	60,928.77	383.20%	-45,028.77
	HACIENDA	0.00	0.00	0.00	868.00	83.99	296.75	0.00	507.57	23.00	1,779.31		-1,779.31
4103-311	OBRAS Y SERVICIOS PUBLICOS	36,600.00	0.00	36,600.00	1,667.10	10,804.15	24,522.07	19,099.83	9,694.01	14,238.71	80,025.87	218.65%	-43,425.87
	FONDOS FEDERALES	11,000.00	0.00	11,000.00	264.99	4,337.00	4,226.25	918.00	1,408.70	5,628.81	16,783.75	152.58%	-5,783.75
	ARREGLOS FLORALES Y CORONAS	17,200.00	0.00	17,200.00	1,380.00	1,207.50	2,158.50	4,237.50	8,441.00	5,219.85	22,644.35	131.65%	-5,444.35
	GOBERNACION	16,200.00	0.00	16,200.00	1,380.00	1,207.50	1,756.00	3,392.50	8,038.50	4,617.35	20,391.85	125.88%	-4,191.85
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	845.00	0.00	200.00	1,045.00		-1,045.00
4103-312	FONDOS FEDERALES	1,000.00	0.00	1,000.00	0.00	0.00	402.50	0.00	402.50	402.50	1,207.50	120.75%	-207.50
	MATERIAL FOTOGRAFICO	41,160.00	0.00	41,160.00	1,307.20	1,332.30	7,232.20	3,029.80	4,675.49	5,519.10	23,096.09	56.11%	18,063.91
	GOBERNACION	39,180.00	0.00	39,180.00	1,258.70	1,039.30	7,108.20	2,445.00	4,032.24	4,813.40	20,696.84	52.83%	18,483.16
	HACIENDA	0.00	0.00	0.00	48.50	0.00	0.00	52.00	268.25	0.00	368.75		-368.75
	OBRAS Y SERVICIOS PUBLICOS	180.00	0.00	180.00	0.00	293.00	0.00	532.80	375.00	342.40	1,543.20	857.33%	-1,363.20
4103-316	FONDOS FEDERALES	1,800.00	0.00	1,800.00	0.00	0.00	124.00	0.00	0.00	363.30	487.30	27.07%	1,312.70
	CONSUMO DE GAS	2,320.00	0.00	2,320.00	486.00	0.00	305.40	819.50	874.80	182.70	2,668.40	115.02%	-348.40
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	0.00	333.00		-333.00
	FONDOS FEDERALES	2,320.00	0.00	2,320.00	486.00	0.00	305.40	819.50	541.80	182.70	2,335.40	100.66%	-15.40
	PROGR.Y ACCES. P/EQPO .DE COMPUTO.	77,100.00	0.00	77,100.00	2,405.11	22,673.65	20,070.65	74,929.30	123,230.60	21,284.53	264,593.84	343.18%	-187,493.84
4103-317	GOBERNACION	39,000.00	0.00	39,000.00	524.86	18,590.90	19,317.40	48,164.84	67,876.00	11,401.14	165,875.14	425.32%	-126,875.14
	HACIENDA	25,800.00	0.00	25,800.00	92.00	2,305.00	184.00	26,407.96	54,625.00	7,700.22	91,314.18	353.93%	-65,514.18
	OBRAS Y SERVICIOS PUBLICOS	10,800.00	0.00	10,800.00	431.25	276.00	34.50	356.50	667.60	2,183.17	3,949.02	36.57%	6,850.98
	FONDOS FEDERALES	1,500.00	0.00	1,500.00	1,357.00	1,501.75	534.75	0.00	62.00	0.00	3,455.50	230.37%	-1,955.50
4104	SERVICIOS GENERALES	4,306,921.00	0.00	4,306,921.00	468,739.83	385,349.47	668,063.33	650,291.71	550,262.52	499,620.88	3,222,327.74	74.82%	1,084,593.26
4104-401	MANTO. ALUMBRADO PUBLICO	1,440,000.00	0.00	1,440,000.00	99,575.52	4,171.97	87,194.96	99,293.06	122,201.43	10,803.18	423,240.12	29.39%	1,016,759.88
4104-402	OBRAS Y SERVICIOS PUBLICOS	1,440,000.00	0.00	1,440,000.00	99,575.52	4,171.97	87,194.96	99,293.06	122,201.43	10,803.18	423,240.12	29.39%	1,016,759.88
	MANTENIMIENTO DE ASEO Y LIMPIA	7,740.00	0.00	7,740.00	0.00	0.00	1,878.65	0.00	0.00	0.00	1,878.65	24.27%	5,861.35
4104-403	OBRAS Y SERVICIOS PUBLICOS	7,740.00	0.00	7,740.00	0.00	0.00	1,878.65	0.00	0.00	0.00	1,878.65	24.27%	5,861.35
	MANT. MUEBLES Y EQPO.. DE OFICINA	163,892.00	0.00	163,892.00	19,115.15	4,865.71	16,142.33	13,973.03	20,451.85	4,559.90	79,107.97	48.27%	84,784.03
	GOBERNACION	104,640.00	0.00	104,640.00	14,490.57	618.00	11,957.54	2,078.05	8,954.09	1,225.90	39,324.15	37.58%	65,315.85
	HACIENDA	12,600.00	0.00	12,600.00	3,427.00	165.01	224.25	1,389.25	2,570.67	701.50	8,477.68	67.28%	4,122.32
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00		-1,300.00
	OBRAS Y SERVICIOS PUBLICOS	12,600.00	0.00	12,600.00	1,197.58	0.00	2,652.79	6,164.48	1,648.19	700.00	12,363.04	98.12%	236.96
	FONDOS FEDERALES	34,052.00	0.00	34,052.00	0.00	4,082.70	1,307.75	4,341.25	7,278.90	632.50	17,643.10	51.81%	16,408.90

ANEXO B-2 (Egresos)

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUEST O AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUEST OMODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AL 30 DE JUNIO	% EJERCIDO	PRESUPUEST O POR EJERCER
4105	GASTOS ADMINISTRATIVOS	6,609,097.00	0.00	6,609,097.00	189,222.79	1,141,104.67	858,041.77	1,431,128.20	872,672.43	1,649,950.03	6,142,119.89	92.93%	466,977.11
4105-501	SUSCRIPCIONES Y LIBROS	9,600.00	0.00	9,600.00	470.00	2,200.00	1,602.00	2,680.00	3,372.00	0.00	10,324.00	107.54%	-724.00
	GOBERNACION	9,600.00	0.00	9,600.00	470.00	1,800.00	1,602.00	2,680.00	3,372.00	0.00	9,924.00	103.38%	-324.00
	HACIENDA	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00		-400.00
4105-502	SEGUROS Y FIANZAS	546,286.00	0.00	546,286.00	4,400.00	34,831.87	0.00	682,610.57	225,838.77	46,757.09	994,438.30	182.04%	-448,152.30
	GOBERNACION	245,746.00	0.00	245,746.00	4,400.00	5,163.18	0.00	95,453.95	26,322.70	18,676.59	150,016.42	61.05%	95,729.58
	HACIENDA	37,140.00	0.00	37,140.00	0.00	5,943.09	0.00	26,061.00	0.00	1,962.67	33,966.76	91.46%	3,173.24
	OBRAS Y SERVICIOS PUBLICOS	143,400.00	0.00	143,400.00	0.00	6,761.17	0.00	119,903.46	167,859.09	26,051.13	320,574.85	223.55%	-177,174.85
	FONDOS FEDERALES	120,000.00	0.00	120,000.00	0.00	16,964.43	0.00	441,192.16	31,656.98	66.70	489,880.27	408.23%	-369,880.27
4105-503	ARRENDAMIENTO	70,620.00	0.00	70,620.00	6,188.84	6,188.84	5,119.80	12,087.80	11,628.80	13,409.00	54,623.08	77.35%	15,996.92
	GOBERNACION	70,620.00	0.00	70,620.00	6,188.84	6,188.84	5,119.80	12,087.80	6,315.80	1,196.00	37,097.08	52.53%	33,522.92
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,313.00	12,213.00	17,526.00		-17,526.00
4105-504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	233,400.00	0.00	233,400.00	82.00	411.00	1,702.00	1,038.00	9,919.22	20,641.60	33,793.82	14.48%	199,606.18
	GOBERNACION	141,000.00	0.00	141,000.00	0.00	386.00	852.00	915.00	9,919.22	19,641.60	31,713.82	22.49%	109,286.18
	HACIENDA	67,200.00	0.00	67,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	67,200.00
	OBRAS Y SERVICIOS PUBLICOS	9,600.00	0.00	9,600.00	82.00	25.00	400.00	123.00	0.00	75.00	705.00	7.34%	8,895.00
	FONDOS FEDERALES	15,600.00	0.00	15,600.00	0.00	0.00	450.00	0.00	0.00	925.00	1,375.00	8.81%	14,225.00
4105-506	HONORARIOS PROFESIONALES	153,600.00	0.00	153,600.00	24,900.00	79,734.00	21,275.00	28,750.00	111,359.00	92,192.00	358,210.00	233.21%	-204,610.00
	GOBERNACION	12,600.00	0.00	12,600.00	24,900.00	59,034.00	21,275.00	20,700.00	59,034.00	39,867.00	224,810.00	1784.21	-212,210.00
	HACIENDA	3,000.00	0.00	3,000.00	0.00	20,700.00	0.00	8,050.00	52,325.00	52,325.00	133,400.00	4446.67	-130,400.00
	FONDOS FEDERALES	138,000.00	0.00	138,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	138,000.00
4105-507	IMPUESTOS Y DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00		-85.00
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00		-85.00
4105-508	FERIA DE LA CAÑA 2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,766.87	791,568.30	797,335.17		-797,335.17
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,766.87	791,568.30	797,335.17		-797,335.17
4105-509	CAPACITACION Y ADIESTRAMIENTO	68,100.00	0.00	68,100.00	0.00	10,209.00	11,300.00	16,120.00	2,507.29	1,541.00	41,677.29	61.20%	26,422.71
	GOBERNACION	39,600.00	0.00	39,600.00	0.00	0.00	500.00	6,920.00	0.00	1,541.00	8,961.00	22.63%	30,639.00
	HACIENDA	22,500.00	0.00	22,500.00	0.00	9,200.00	9,200.00	9,200.00	0.00	0.00	27,600.00	122.67%	-5,100.00
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	0.00	6,000.00	0.00	1,009.00	1,150.00	0.00	0.00	0.00	2,159.00	35.98%	3,841.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	450.00	0.00	2,507.29	0.00	2,957.29		-2,957.29
4105-510	DIFUSION SOCIAL	849,660.00	0.00	849,660.00	16,590.36	17,040.00	49,203.90	53,534.01	62,006.25	106,111.10	304,485.62	35.84%	545,174.38
	GOBERNACION	849,660.00	0.00	849,660.00	16,590.36	16,230.00	49,203.90	53,534.01	61,736.25	106,111.10	303,405.62	35.71%	546,254.38
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	810.00	0.00	0.00	270.00	0.00	1,080.00		-1,080.00
4105-511	IMPRESION DE FORMAS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
	FONDOS FEDERALES	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO

Egresos Correspondientes al primer semestre (Enero-Junio) del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUEST O AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUEST OMODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AI 30 DE JUNIO	% EJERCIDO	PRESUPUEST O POR EJERCER
4105-512	TENENCIAS Y PLACAS	44,914.00	0.00	44,914.00	0.00	0.00	48,565.85	973.75	956.65	14,741.60	65,237.85	145.25%	-20,323.85
	GOBERNACION	30,216.00	0.00	30,216.00	0.00	0.00	35,951.55	732.40	0.00	0.00	36,683.95	121.41%	-6,467.95
	HACIENDA	6,192.00	0.00	6,192.00	0.00	0.00	5,387.60	0.00	0.00	0.00	5,387.60	87.01%	804.40
	OBRAS Y SERVICIOS PUBLICOS	7,200.00	0.00	7,200.00	0.00	0.00	6,598.90	0.00	956.65	13,531.70	21,087.25	292.88%	-13,887.25
	FONDOS FEDERALES	1,306.00	0.00	1,306.00	0.00	0.00	627.80	241.35	0.00	1,209.90	2,079.05	159.19%	-773.05
4105-513	ATENCION INVITADOS ESPECIALES	167,748.00	0.00	167,748.00	5,110.00	17,295.50	28,900.35	32,894.00	14,140.15	9,867.00	108,207.00	64.51%	59,541.00
	GOBERNACION	135,048.00	0.00	135,048.00	4,169.00	14,793.55	22,712.35	25,888.00	14,140.15	6,933.00	88,636.05	65.63%	46,411.95
	HACIENDA	19,500.00	0.00	19,500.00	941.00	726.75	1,154.00	5,239.00	0.00	0.00	8,060.75	41.34%	11,439.25
	OBRAS Y SERVICIOS PUBLICOS	10,200.00	0.00	10,200.00	0.00	309.70	2,691.60	1,145.00	0.00	430.00	4,576.30	44.87%	5,623.70
	FONDOS FEDERALES	3,000.00	0.00	3,000.00	0.00	1,465.50	2,342.40	622.00	0.00	2,504.00	6,933.90	231.13%	-3,933.90
4105-514	OTROS GASTOS ADMINISTRATIVOS	379,588.00	0.00	379,588.00	21,365.86	15,872.60	30,445.59	24,034.65	91,130.63	51,962.96	234,812.29	61.86%	144,775.71
	GOBERNACION	225,288.00	0.00	225,288.00	16,839.56	8,461.54	22,540.63	19,175.31	70,105.30	43,533.99	180,656.33	80.19%	44,631.67
	HACIENDA	105,900.00	0.00	105,900.00	1,386.35	1,915.68	2,085.07	1,497.87	9,862.97	879.47	17,627.41	16.65%	88,272.59
	OBRAS Y SERVICIOS PUBLICOS	23,400.00	0.00	23,400.00	2,964.95	1,463.44	4,268.69	2,221.47	8,113.11	4,679.36	23,711.02	101.33%	-311.02
	FONDOS FEDERALES	25,000.00	0.00	25,000.00	175.00	4,031.94	1,551.20	1,140.00	3,049.25	2,870.14	12,817.53	51.27%	12,182.47
4105-515	INTERESES P/FINANC. Y COMIS. BANC.	210,000.00	0.00	210,000.00	6,338.63	457,492.75	97,740.47	173,476.15	18,272.51	180,752.34	934,072.85	444.80%	-724,072.85
	GASTOS ADMINISTRATIVOS	210,000.00	0.00	210,000.00	5,332.38	456,152.93	95,289.44	169,444.53	12,332.82	175,867.52	914,419.62	435.44%	-704,419.62
	FONDOS FEDERALES	0.00	0.00	0.00	1,006.25	1,339.82	2,451.03	4,031.62	5,939.69	4,884.82	19,653.23		-19,653.23
4105-516	ACT.UNIDADES DE INVERSION (UDIS).	611,230.00	0.00	611,230.00	39,792.16	86,072.56	70,586.80	78,585.60	15,655.97	40,412.13	331,105.22	54.17%	280,124.78
	GASTOS ADMINISTRATIVOS	611,230.00	0.00	611,230.00	39,792.16	86,072.56	70,586.80	78,585.60	15,655.97	40,412.13	331,105.22	54.17%	280,124.78
4105-519	MANEJO CUENTA PREDIAL RUSTICO	671,093.00	0.00	671,093.00	11,806.64	19,808.56	46,118.68	78,168.70	41,089.56	86,806.88	283,799.02	42.29%	387,293.98
	GASTOS ADMINISTRATIVOS	671,093.00	0.00	671,093.00	11,806.64	19,808.56	46,118.68	78,168.70	41,089.56	86,806.88	283,799.02	42.29%	387,293.98
4105-520	SERV.TECNICO DE CATASTRO ISAI	265,631.00	0.00	265,631.00	12,716.00	266,649.00	51,570.00	13,594.00	17,450.00	55,700.21	417,679.21	157.24%	-152,048.21
	GASTOS ADMINISTRATIVOS	265,631.00	0.00	265,631.00	12,716.00	266,649.00	51,570.00	13,594.00	17,450.00	55,700.21	417,679.21	157.24%	-152,048.21
4105-521	C O C C A F	78,107.00	0.00	78,107.00	6,509.00	6,509.00	6,509.00	6,509.00	6,509.00	6,509.00	39,054.00	50.00%	39,053.00
	GASTOS ADMINISTRATIVOS	78,107.00	0.00	78,107.00	6,509.00	6,509.00	6,509.00	6,509.00	6,509.00	6,509.00	39,054.00	50.00%	39,053.00
4105-522	ACTIVIDADES CIVICAS Y CULTURALES	1,054,920.00	0.00	1,054,920.00	11,409.33	82,679.65	43,502.91	30,333.99	54,974.72	26,925.02	249,825.62	23.68%	805,094.38
	GOBERNACION	1,032,000.00	0.00	1,032,000.00	10,611.83	82,679.65	43,502.91	29,468.74	44,346.72	9,721.02	220,330.87	21.35%	811,669.13
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	865.25	10,628.00	0.00	11,493.25		-11,493.25
	FONDOS FEDERALES	22,920.00	0.00	22,920.00	797.50	0.00	0.00	0.00	0.00	17,204.00	18,001.50	78.54%	4,918.50
4105-523	CREDITO AL SALARIO	720,000.00	0.00	720,000.00	0.00	0.00	149,538.28	79,370.22	140,639.96	73,029.26	442,577.72	61.47%	277,422.28
	GASTOS ADMINISTRATIVOS	720,000.00	0.00	720,000.00	0.00	0.00	149,538.28	79,370.22	140,639.96	73,029.26	442,577.72	61.47%	277,422.28
4105-524	GASTOS ADMON.CENTR.CAMIONERA	468,600.00	0.00	468,600.00	21,543.97	38,110.34	35,142.36	37,424.35	34,101.96	31,023.54	197,346.52	42.11%	271,253.48
	GASTOS ADMINISTRATIVOS	468,600.00	0.00	468,600.00	21,543.97	38,110.34	35,142.36	37,424.35	34,101.96	31,023.54	197,346.52	42.11%	271,253.48
4105-525	OPERATIVO SEMANA SANTA	0.00	0.00	0.00	0.00	0.00	159,218.78	78,858.41	5,353.12	0.00	243,430.31		-243,430.31

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO
Egresos Correspondientes al primer semestre (Enero-Junio) del 2002

Pag. 9

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUEST O AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUEST O MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULAD O AI 30 DE JUNIO	% EJERCIDO	PRESUPUEST O POR EJERCER
4108-805	ADQUISICIONES Y CONSTRUCCIONES	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	175,000.00
	EQUIPO DE COMUNICACION	55,500.00	0.00	55,500.00	0.00	0.00	14,972.00	15,174.82	0.00	51,372.00	81,518.82	146.88%	-26,018.82
	ADQUISICIONES Y CONSTRUCCIONES	55,500.00	0.00	55,500.00	0.00	0.00	14,972.00	15,174.82	0.00	51,372.00	81,518.82	146.88%	-26,018.82
4108-806	HERRAMIENTA Y EQUIPO	15,000.00	0.00	15,000.00	0.00	19,242.56	30,628.40	13,390.00	130,024.98	44,722.83	238,008.77	1586.73	-223,008.77
4108-808	ADQUISICIONES Y CONSTRUCCIONES	15,000.00	0.00	15,000.00	0.00	19,242.56	30,628.40	13,390.00	130,024.98	44,722.83	238,008.77	1586.73	-223,008.77
	TERRENOS	0.00	0.00	0.00	0.00	0.00	937,949.23	0.00	0.00	0.00	937,949.23		-937,949.23
	ADQUISICIONES Y CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	937,949.23	0.00	0.00	0.00	937,949.23		-937,949.23
4108-809	APLIC. IMPUESTO PREDIAL RUSTICO	7,717,568.00	0.00	7,717,568.00	337,227.16	616,621.56	566,191.91	636,759.57	625,238.66	653,750.09	3,435,788.95	44.52%	4,281,779.05
4108-810	ADQUICIONES Y CONSTRUCCIONES	7,717,568.00	0.00	7,717,568.00	337,227.16	616,621.56	566,191.91	636,759.57	625,238.66	653,750.09	3,435,788.95	44.52%	4,285,779.05
	OBRA PUBLICA DIRECTA	6,617,500.00	0.00	6,617,500.00	93,264.54	80,390.60	362,741.95	40,730.05	191,024.08	174,614.95	942,766.17	14.25%	5,674,733.83
	ADQUICIONES Y CONSTRUCCIONES	6,617,500.00	0.00	6,617,500.00	93,264.54	80,390.60	362,741.95	40,730.05	191,024.08	174,614.95	942,766.17	14.25%	5,674,733.83
4108-811	FONDO DE APORT.INFR.SOCIAL MPAL.	20,051,100.00	0.00	20,051,100.00	0.00	8,970.00	278,491.08	72,487.96	390,722.26	1,467,921.95	2,218,593.25	11.06%	17,832,506.75
4108-815	FONDOS FEDERALES	20,051,100.00	0.00	20,051,100.00	0.00	8,970.00	278,491.08	72,487.96	390,722.26	1,467,921.95	2,218,593.25	11.06%	17,832,506.75
	APLICACIONES ZOFEMAT	388,538.00	0.00	388,538.00	33,211.95	7,037.52	14,156.18	5,639.91	23,128.30	13,295.69	96,469.55	24.83%	292,068.45
	TESORERIA MUNICIPAL	0.00	0.00	0.00	33,211.95	7,037.52	14,156.18	5,639.91	23,128.30	13,295.69	96,469.55		-96,469.55
	ADQUISICIONES Y CONSTRUCCIONES	388,538.00	0.00	388,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	388,538.00
4109	SUBSIDIOS Y TRANSFERENC	3,474,958.00	0.00	3,474,958.00	321,708.84	325,911.05	368,700.72	371,145.08	377,728.08	396,231.19	2,161,424.96	62.20%	1,313,533.04
4109-901	DIF SISTEMA MUNICIPAL	3,474,958.00	0.00	3,474,958.00	321,708.84	325,911.05	368,700.72	371,145.08	377,728.08	396,231.19	2,161,424.96	62.20%	1,313,533.04
	SUBSIDIOS Y TRANSFERENCIAS	3,474,958.00	0.00	3,474,958.00	321,708.84	325,911.05	368,700.72	371,145.08	377,728.08	396,231.19	2,161,424.96	62.20%	1,313,533.04
Total Presupuesto del Ejercicio		131,547,077.00	0.00	131,547,077.00	6,163,746.37	8,906,703.34	10,000,000.03	12,522,380.28	10,700,623.19	12,830,691.42	61,124,144.63	46.47%	70,422,932.37
4201	PRESUPUESTO DE EJERCICIOS ANT.	0.00	0.00	0.00	1,173,009.40	47,315.84	6,709.08	113,787.55	27,415.36	17,950.00	1,386,187.23	0.00%	-1,386,187.23
Total Egresos.		131,547,077.00	0.00	131,547,077.00	7,336,755.77	8,954,019.18	10,006,709.11	12,636,167.83	10,728,038.55	12,848,641.42	62,510,331.86	47.52%	69,036,745.14