

H. CONGRESO DEL ESTADO DE SINALOA

CONTADURIA MAYOR DE HACIENDA

H. AYUNTAMIENTO DE NAVOLATO

Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002

ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	DE LOS IMPUESTOS	11,845,285.00	13,747,448.44	6,617,420.58	2,960,008.09	1,696,484.28	748,257.42	605,312.35	482,930.55	403,430.04	6,896,422.73	13,513,843.31	98.30%
5101-001	ESPECTACULOS PUBLICOS	53,424.00	53,424.00	7,730.78	551.20	2,058.40	8,643.60	6,116.40	4,787.60	2,778.00	24,935.20	32,665.98	61.14%
5101-001-001	CINES	53,424.00	53,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101-001-002	CIRCOS, TEATROS Y TÍTERES	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	
5101-001-006	ESPECTÁCULOS DEPORTIVOS	0.00	0.00	286.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.72	
5101-001-010	ESPECTÁCULOS DIVERSOS	0.00	0.00	6,144.06	551.20	2,058.40	8,643.60	6,116.40	4,787.60	2,778.00	24,935.20	31,079.26	
5101-002	POR REMATES NO JUD.SUBASTAS	10,017.00	10,017.00	3,900.00	0.00	0.00	0.00	0.00	6,550.20	0.00	6,550.20	10,450.20	104.32%
5101-003	ANUNCIOS Y PUBLIC. COMERCIALES	72,790.00	72,790.00	3,112.07	2,049.06	379.14	79.40	0.00	88.08	0.00	2,595.68	5,707.75	7.84%
5101-005	IMPUESTO PREDIAL	10,451,912.00	12,030,143.18	5,947,744.39	2,780,300.24	1,562,950.61	616,257.56	345,096.13	369,041.00	262,555.19	5,936,200.73	11,883,945.12	98.78%
5101-005-001	IMPUESTO PREDIAL URBANO	2,063,251.00	2,063,251.00	1,640,014.22	53,312.48	39,216.31	69,276.55	67,985.63	20,913.17	26,334.58	277,038.72	1,917,052.94	92.91%
5101-005-002	IMPUESTO PREDIAL RUSTICO	8,388,661.00	9,966,892.18	4,307,730.17	2,726,987.76	1,523,734.30	546,981.01	277,110.50	348,127.83	236,220.61	5,659,162.01	9,966,892.18	100.00%
5101-006	ADQUISICION DE INMUEBLES	1,257,142.00	1,581,074.26	654,933.34	177,107.59	131,096.13	123,276.86	254,099.82	102,463.67	138,096.85	926,140.92	1,581,074.26	100.00%
5102	DE LOS DERECHOS	2,362,078.00	3,050,211.38	1,754,037.47	138,279.88	127,423.26	135,605.87	127,580.02	182,926.91	185,199.46	897,015.40	2,651,052.87	86.91%
5102-001	OBRAS PUBLICAS	569,052.00	569,052.00	107,123.25	18,150.02	19,931.34	16,930.03	15,108.99	23,858.24	9,007.78	102,986.40	210,109.65	36.92%
5102-001-001	SUPERV. FRACCIONAMIENTO	3,478.00	3,478.00	66.18	0.00	0.00	0.00	0.00	61.19	0.00	61.19	127.37	3.66%
5102-001-002	ALINEAMIENTO DE CALLES	63,298.00	63,298.00	23,538.78	2,867.79	4,138.24	8,796.22	2,645.60	2,880.55	1,436.18	22,764.58	46,303.36	73.15%
5102-001-003	ASIGNACIÓN DE NÚMERO OFICIAL	38,732.00	38,732.00	7,473.65	1,207.13	1,598.67	1,128.83	1,130.19	1,466.44	1,217.71	7,748.97	15,222.62	39.30%
5102-001-004	PERITAJES	3,896.00	3,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-001-005	P/DESLINDES,MED.SOLAR,BALDIOS	30,552.00	30,552.00	34,510.97	6,567.82	7,975.62	5,071.69	5,463.55	3,137.75	2,579.33	30,795.76	65,306.73	213.76%
5102-001-006	EXP. LIC./CONST. DEMOLICION.	421,113.00	421,113.00	40,409.44	7,136.96	6,154.41	1,933.29	5,323.41	15,947.69	3,621.36	40,117.12	80,526.56	19.12%
5102-001-007	APERTURA DE CEPAS EN VÍA PUBLICA	3,198.00	3,198.00	0.00	0.00	0.00	0.00	122.56	337.04	153.20	612.80	612.80	19.16%
5102-001-008	OBST.TEMPORAL VÍA PÚBLICA	4,785.00	4,785.00	1,124.23	370.32	64.40	0.00	423.68	27.58	0.00	885.98	2,010.21	42.01%
5102-002	DE LA PREST.D/SERV.SANITARIOS.	31,143.00	31,143.00	1,685.12	880.81	2,412.90	459.65	0.00	0.00	0.00	3,753.36	5,438.48	17.46%
5102-003	EXPEDIC. D/ CERTIF.Y LEGALIZACION	80,692.00	80,692.00	86,069.61	16,909.42	18,182.94	26,551.50	21,390.71	14,936.97	12,284.75	110,256.29	196,325.90	243.30%
5102-005	SERVICIOS DE SEGURIDAD	154,415.00	154,415.00	37.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.13	0.02%
5102-006	POR CONCESION DE LOTES	84,655.00	84,655.00	76,061.26	9,575.63	10,686.06	9,245.61	6,319.51	8,950.76	15,374.08	60,151.65	136,212.91	160.90%
5102-007	POR PREST. SERV. D/MATANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5102-008	EXP. Y REFR. DE PLACAS VEHICULAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5102-009	DE ASEO,LIMP.RECOL.Y DISP. DE BAST.	94,115.00	94,115.00	46,143.24	6,885.60	6,885.60	7,205.60	3,069.60	11,805.21	0.00	35,851.61	81,994.85	87.12%
5102-010	MERCADOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	2,368.00	0.00	0.00	0.00	2,368.00	2,368.00	
5102-011	POR EL USO,CONC.DE CASILLAS	134,643.00	134,643.00	55,648.40	11,991.60	13,504.72	8,297.98	7,471.56	13,629.61	6,525.70	61,421.17	117,069.57	86.95%
5102-012	POR USO D/PISO EN VIA, PUBLICA	422,622.00	862,329.76	421,361.08	58,690.74	46,923.50	45,986.54	61,075.99	92,550.44	135,741.47	440,968.68	862,329.76	100.00%
5102-014	ALCOHOLES	790,741.00	1,039,166.62	959,908.38	15,196.06	8,896.20	18,560.96	13,143.66	17,195.68	6,265.68	79,258.24	1,039,166.62	100.00%
5103	DE LOS PRODUCTOS	992,879.00	1,164,173.80	481,022.69	82,109.92	92,608.57	124,295.27	92,127.69	53,124.26	61,488.28	505,753.99	986,776.68	84.76%
5103-001	ARREND.Y VTA.BIENES MUB. E INMUEB.	22,260.00	193,554.80	125,511.00	3,300.00	14,293.80	34,300.00	4,050.00	4,600.00	7,500.00	68,043.80	193,554.80	100.00%

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5106	IMPUESTOS ADICIONALES	1,782,126.00	2,034,132.82	1,119,769.73	330,679.26	205,424.87	105,557.33	91,827.51	94,553.20	86,320.92	914,363.09	2,034,132.82	100.00%
5106-001	PRO-ALFABETIZACIÓN	122,244.00	172,645.36	88,069.08	7,016.96	6,390.76	6,784.99	6,379.56	9,478.76	9,260.31	45,311.34	133,380.42	77.26%
5106-002	PRO-CENTRO DE SALUD Y/O H. CIVIL.	122,244.00	172,645.36	88,069.08	7,016.96	6,390.76	6,784.99	6,379.56	9,478.76	9,260.31	45,311.34	133,380.42	77.26%
5106-003	PRO-MEJORAS MATERIALES	366,733.00	517,937.10	264,199.22	21,048.95	19,170.16	20,352.14	19,136.51	28,434.38	27,777.17	135,919.31	400,118.53	77.25%
5106-007	PRO-ASISTENCIA SOCIAL	1,170,905.00	1,170,905.00	679,432.35	295,596.39	173,473.19	71,635.21	59,931.88	47,161.30	40,023.13	687,821.10	1,367,253.45	116.77%
TOTAL DE INGRESOS		130,935,847.00	141,982,664.02	72,431,952.17	16,715,499.18	10,338,808.01	13,116,152.80	10,958,329.76	9,141,773.79	8,933,019.87	69,203,583.41	141,635,535.58	99.76%