H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO

Badiraguato

LVII Legislatura — Poder Legislativo de Sinaloa

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	**SUELDOS Y SALARIOS**	**12,089,280.00**	**0.00**	**12,089,280.00**	**931,328.51**	**946,012.56**	**956,612.84**	**968,614.34**	**974,342.12**	**993,184.20**	**5,770,094.57**	**47.73%**	**6,319,185.43**
4101101	SUELDOS ORDINARIOS	8,682,852.00	0.00	8,682,852.00	684,067.37	690,472.77	688,209.62	691,209.62	694,939.04	688,138.58	4,137,037.00	47.65%	4,545,815.00
	GOBERNACION	3,723,588.00	0.00	3,723,588.00	286,846.75	304,249.15	307,404.90	313,158.90	313,651.32	309,059.70	1,834,370.72	49.26%	1,889,217.28
	HACIENDA	485,772.00	0.00	485,772.00	40,480.50	40,480.50	40,480.50	40,480.50	40,480.50	40,480.50	242,883.00	50.00%	242,889.00
	OBRAS Y SERVICIOS PUBLICOS	2,299,344.00	0.00	2,299,344.00	188,100.80	177,103.80	171,684.90	168,930.90	172,167.90	169,959.06	1,047,947.36	45.58%	1,251,396.64
	FONDOS FEDERALES	2,174,148.00	0.00	2,174,148.00	168,639.32	168,639.32	168,639.32	168,639.32	168,639.32	168,639.32	1,011,835.92	46.54%	1,162,312.08
4101102	COMPLEMENTOS DE SUELDOS	2,918,160.00	0.00	2,918,160.00	233,205.84	231,527.49	234,184.92	237,754.92	240,413.28	247,279.82	1,424,366.27	48.81%	1,493,793.73
	GOBERNACION	1,211,340.00	0.00	1,211,340.00	99,128.09	99,131.00	103,759.69	106,767.44	106,501.90	110,044.54	625,332.66	51.62%	586,007.34
	HACIENDA	520,800.00	0.00	520,800.00	43,400.90	43,720.90	43,400.90	44,600.90	44,200.90	44,200.90	263,525.40	50.60%	257,274.60
	OBRAS Y SERVICIOS PUBLICOS	765,528.00	0.00	765,528.00	61,059.53	59,058.27	57,057.01	56,069.26	59,393.16	62,717.06	355,354.29	46.42%	410,173.71
	FONDOS FEDERALES	420,492.00	0.00	420,492.00	29,617.32	29,617.32	29,967.32	30,317.32	30,317.32	30,317.32	180,153.92	42.84%	240,338.08
4101103	PERSONAL EXTRAORDINARIO	239,868.00	0.00	239,868.00	14,055.30	14,055.30	14,055.30	14,055.30	14,055.30	14,055.30	84,331.80	35.16%	155,536.20
	GOBERNACION	113,340.00	0.00	113,340.00	9,444.60	9,444.60	9,444.60	9,444.60	9,444.60	9,444.60	56,667.60	50.00%	56,672.40
	HACIENDA	24,840.00	0.00	24,840.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	12,420.00	50.00%	12,420.00
	OBRAS Y SERVICIOS PUBLICOS	101,688.00	0.00	101,688.00	2,540.70	2,540.70	2,540.70	2,540.70	2,540.70	2,540.70	15,244.20	14.99%	86,443.80
4101104	HORAS EXTRAS	248,400.00	0.00	248,400.00	0.00	9,957.00	20,163.00	25,594.50	24,934.50	43,710.50	124,359.50	50.06%	124,040.50
	GOBERNACION	56,400.00	0.00	56,400.00	0.00	0.00	3,841.00	9,734.50	7,819.50	18,815.00	40,210.00	71.29%	16,190.00
	HACIENDA	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
	OBRAS Y SERVICIOS PUBLICOS	186,000.00	0.00	186,000.00	0.00	9,957.00	16,322.00	15,860.00	17,115.00	24,895.50	84,149.50	45.24%	101,850.50
4102	**PRESTACIONES LABORALES**	**3,853,473.00**	**0.00**	**3,853,473.00**	**110,034.01**	**87,529.60**	**73,264.08**	**105,448.35**	**1,027,263.35**	**353,069.83**	**1,756,609.22**	**45.59%**	**2,096,863.78**
4102201	AGUINALDOS	1,972,994.00	0.00	1,972,994.00	0.00	0.00	2,718.22	0.00	822,081.05	164,416.21	989,215.48	50.14%	983,778.52
	GOBERNACION	841,432.00	0.00	841,432.00	0.00	0.00	0.00	0.00	350,596.80	70,119.36	420,716.16	50.00%	420,715.84
	HACIENDA	171,902.00	0.00	171,902.00	0.00	0.00	0.00	0.00	71,625.85	14,325.17	85,951.02	50.00%	85,950.98
	OBRAS Y SERVICIOS PUBLICOS	527,220.00	0.00	527,220.00	0.00	0.00	2,718.22	0.00	219,675.05	43,935.01	266,328.28	50.52%	260,891.72
	FONDOS FEDERALES	432,440.00	0.00	432,440.00	0.00	0.00	0.00	0.00	180,183.35	36,036.67	216,220.02	50.00%	216,219.98
4102204	PRIMA VACACIONAL	246,535.00	0.00	246,535.00	0.00	0.00	339.78	0.00	96,017.10	19,203.11	115,559.99	46.87%	130,975.01
	GOBERNACION	105,089.00	0.00	105,089.00	0.00	0.00	0.00	0.00	42,466.10	8,493.05	50,959.15	48.49%	54,129.85
	HACIENDA	21,488.00	0.00	21,488.00	0.00	0.00	0.00	0.00	9,036.65	1,807.30	10,843.95	50.47%	10,644.05
	OBRAS Y SERVICIOS PUBLICOS	65,903.00	0.00	65,903.00	0.00	0.00	339.78	0.00	23,789.55	4,757.85	28,887.18	43.83%	37,015.82
	FONDOS FEDERALES	54,055.00	0.00	54,055.00	0.00	0.00	0.00	0.00	20,724.80	4,144.91	24,869.71	46.01%	29,185.29
4102205	INCENTIVOS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	11,060.00	2,320.00	57,400.00	70,780.00	117.97%	-10,780.00
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	0.00	0.00	11,060.00	2,320.00	57,400.00	70,780.00	117.97%	-10,780.00
4102208	INDEMNIZACIONES	73,200.00	0.00	73,200.00	18,505.12	20,000.00	0.00	0.00	0.00	0.00	38,505.12	52.60%	34,694.88
	HACIENDA	0.00	0.00	0.00	18,505.12	0.00	0.00	0.00	0.00	0.00	18,505.12	0.00%	-18,505.12
	OBRAS Y SERVICIOS PUBLICOS	43,200.00	0.00	43,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	43,200.00
	FONDOS FEDERALES	30,000.00	0.00	30,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	66.67%	10,000.00
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,027,224.00	0.00	1,027,224.00	64,712.14	62,698.20	62,554.88	62,746.57	63,268.82	67,260.78	383,241.39	37.31%	643,982.61
	GOBERNACION	378,792.00	0.00	378,792.00	15,796.29	14,220.42	14,767.80	15,310.41	15,420.16	18,999.62	94,514.70	24.95%	284,277.30
	HACIENDA	65,100.00	0.00	65,100.00	4,549.26	4,549.26	4,549.26	4,549.26	4,549.26	4,549.04	27,295.34	41.93%	37,804.66
	OBRAS Y SERVICIOS PUBLICOS	306,132.00	0.00	306,132.00	22,865.07	22,427.00	21,736.30	21,385.60	21,797.88	22,210.60	132,422.45	43.26%	173,709.55
	FONDOS FEDERALES	277,200.00	0.00	277,200.00	21,501.52	21,501.52	21,501.52	21,501.30	21,501.52	21,501.52	129,008.90	46.54%	148,191.10
4102211	UNIFORMES	155,040.00	0.00	155,040.00	0.00	0.00	0.00	5,376.25	0.00	0.00	5,376.25	3.47%	149,663.75
	GOBERNACION	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	OBRAS Y SERVICIOS PUBLICOS	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	45,000.00
	FONDOS FEDERALES	80,040.00	0.00	80,040.00	0.00	0.00	0.00	5,376.25	0.00	0.00	5,376.25	6.72%	74,663.75
4102213	OTRAS PRESTACIONES	318,480.00	0.00	318,480.00	26,816.75	4,831.40	7,651.20	26,265.53	43,576.38	44,789.73	153,930.99	48.33%	164,549.01
	GOBERNACION	268,080.00	0.00	268,080.00	22,182.55	197.20	3,115.60	21,729.93	39,040.78	40,254.13	126,520.19	47.19%	141,559.81
	OBRAS Y SERVICIOS PUBLICOS.	50,400.00	0.00	50,400.00	4,634.20	4,634.20	4,535.60	4,535.60	4,535.60	4,535.60	27,410.80	54.39%	22,989.20
4103	**MATERIALES Y SUMINISTROS**	**4,713,240.00**	**0.00**	**4,713,240.00**	**462,903.26**	**226,052.64**	**625,977.42**	**440,764.12**	**618,651.96**	**467,683.19**	**2,842,032.59**	**60.30%**	**1,871,207.41**
4103301	CONSUMO DE ENERGIA ELECTRICA.	478,500.00	0.00	478,500.00	62,472.00	8,714.00	48,556.47	0.00	65,703.00	0.00	185,445.47	38.76%	293,054.53
	OBRAS Y SERVICIOS PUBLICOS	450,000.00	0.00	450,000.00	62,472.00	6,621.00	46,687.47	0.00	62,673.00	0.00	178,453.47	39.66%	271,546.53
	FONDOS FEDERALES	28,500.00	0.00	28,500.00	0.00	2,093.00	1,869.00	0.00	3,030.00	0.00	6,992.00	24.53%	21,508.00
4103302	SERVICIO DE TELEFONO Y RADIO	288,000.00	0.00	288,000.00	14,569.00	27,295.59	24,433.77	22,734.94	42,148.28	19,711.94	150,893.52	52.39%	137,106.48
	HACIENDA	228,000.00	0.00	228,000.00	14,569.00	21,940.33	15,973.07	21,266.39	37,696.28	14,704.00	126,149.07	55.33%	101,850.93

H. CONGRESO DEL ESTADO DE SINALOA
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Badiraguato

LVII Legislatura — Poder Legislativo de Sinaloa

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	5,355.26	8,460.70	1,468.55	4,452.00	5,007.94	24,744.45	41.24%	35,255.55
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	3,000.00	0.00	3,000.00	0.00	578.00	0.00	0.00	0.00	204.00	782.00	26.07%	2,218.00
	HACIENDA	3,000.00	0.00	3,000.00	0.00	578.00	0.00	0.00	0.00	204.00	782.00	26.07%	2,218.00
4103304	COMBUSTIBLES Y LUBRICANTES	2,970,000.00	0.00	2,970,000.00	225,531.04	162,676.28	426,811.64	270,148.09	461,699.36	395,697.33	1,942,563.74	65.41%	1,027,436.26
	GOBERNACION	1,122,000.00	0.00	1,122,000.00	92,220.02	78,170.00	138,641.00	130,957.08	153,933.36	150,730.00	744,651.46	66.37%	377,348.54
	HACIENDA	120,000.00	0.00	120,000.00	15,200.00	15,250.00	17,950.38	19,075.00	23,408.00	27,599.15	118,482.53	98.74%	1,517.47
	OBRAS Y SERVICIOS PUBLICOS	1,128,000.00	0.00	1,128,000.00	118,111.02	68,631.28	148,394.66	89,888.01	184,358.00	166,838.15	776,221.12	68.81%	351,778.88
	FONDOS FEDERALES	600,000.00	0.00	600,000.00	0.00	625.00	121,825.60	30,228.00	100,000.00	50,530.03	303,208.63	50.53%	296,791.37
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	240,000.00	0.00	240,000.00	28,249.51	15,634.36	12,733.03	20,374.26	18,918.63	25,197.02	121,106.81	50.46%	118,893.19
	GOBERNACION	240,000.00	0.00	240,000.00	28,249.51	15,634.36	12,733.03	20,374.26	18,918.63	25,197.02	121,106.81	50.46%	118,893.19
4103306	ARTICULOS DEPORTIVOS	36,000.00	0.00	36,000.00	0.00	0.00	5,077.89	0.00	0.00	7,783.02	12,860.91	35.72%	23,139.09
	GOBERNACION	36,000.00	0.00	36,000.00	0.00	0.00	5,077.89	0.00	0.00	7,783.02	12,860.91	35.72%	23,139.09
4103307	ARTICULOS DE ASEO Y LIMPIA	18,600.00	0.00	18,600.00	7,149.04	0.00	6,664.40	3,852.57	1,065.25	4,943.15	23,674.41	127.28%	-5,074.41
	GOBERNACION	10,200.00	0.00	10,200.00	6,422.00	0.00	4,484.45	3,037.71	1,065.25	4,547.55	19,556.96	191.73%	-9,356.96
	OBRAS Y SERVICIOS PUBLICOS	8,400.00	0.00	8,400.00	727.04	0.00	2,179.95	814.86	0.00	395.60	4,117.45	49.02%	4,282.55
4103308	MEDICINA Y SERVICIOS MEDICOS	97,440.00	0.00	97,440.00	8,572.47	6,775.93	5,021.99	1,852.17	10,952.60	9,430.78	42,605.94	43.73%	54,834.06
	GOBERNACION	55,440.00	0.00	55,440.00	6,773.17	3,058.31	2,314.94	1,786.05	6,018.45	4,425.64	24,376.56	43.97%	31,063.44
	HACIENDA	15,000.00	0.00	15,000.00	1,132.90	2,260.84	1,000.00	66.12	3,449.60	1,357.34	9,266.80	61.78%	5,733.20
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	666.40	1,456.78	1,707.05	0.00	0.00	3,647.80	7,478.03	62.32%	4,521.97
	FONDOS FEDERALES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	1,484.55	0.00	1,484.55	9.90%	13,515.45
4103309	FLETES Y ACARREOS	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	832.50	0.00	832.50	23.13%	2,767.50
	OBRAS Y SERVICIOS PUBLICOS	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	832.50	0.00	832.50	23.13%	2,767.50
4103310	HERRAMIENTA Y UTENSILIOS MENORES	37,200.00	0.00	37,200.00	2,465.00	474.00	1,290.88	6,614.89	1,830.09	521.00	13,195.86	35.47%	24,004.14
	OBRAS Y SERVICIOS PUBLICOS	37,200.00	0.00	37,200.00	2,465.00	474.00	1,290.88	6,614.89	1,830.09	521.00	13,195.86	35.47%	24,004.14
4103311	ARREGLOS FLORALES Y CORONAS	30,000.00	0.00	30,000.00	8,625.00	0.00	4,100.00	13,175.00	5,800.00	2,000.00	33,700.00	112.33%	-3,700.00
	GOBERNACION	30,000.00	0.00	30,000.00	8,625.00	0.00	4,100.00	13,175.00	5,800.00	2,000.00	33,700.00	112.33%	-3,700.00
4103312	MATERIAL FOTOGRAFICO	21,600.00	0.00	21,600.00	2,069.20	2,904.48	1,647.00	2,754.95	1,721.55	1,486.95	12,584.13	58.26%	9,015.87
	GOBERNACION	21,600.00	0.00	21,600.00	2,069.20	2,904.48	1,647.00	2,754.95	1,721.55	1,486.95	12,584.13	58.26%	9,015.87
4103314	SERVICIO DE FOTOCOPIADO	10,200.00	0.00	10,200.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	0.49%	10,150.00
	GOBERNACION	10,200.00	0.00	10,200.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	0.49%	10,150.00
4103315	CONSUMO DE AGUA	396,000.00	0.00	396,000.00	82,156.00	950.00	81,044.00	92,242.25	2,005.70	708.00	259,105.95	65.43%	136,894.05
	OBRAS Y SERVICIOS PUBLICOS	396,000.00	0.00	396,000.00	82,156.00	950.00	81,044.00	92,242.25	2,005.70	708.00	259,105.95	65.43%	136,894.05
4103316	CONSUMO DE GAS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	690.00	225.00	0.00	915.00	61.00%	585.00
	FONDOS FEDERALES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	690.00	225.00	0.00	915.00	61.00%	585.00
4103317	PROGRAMAS Y ACCS. P/EQUIPO DE COMP.	81,600.00	0.00	81,600.00	21,045.00	0.00	8,596.35	6,325.00	5,750.00	0.00	41,716.35	51.12%	39,883.65
	GOBERNACION	51,600.00	0.00	51,600.00	0.00	0.00	4,945.00	6,325.00	0.00	0.00	11,270.00	21.84%	40,330.00
	HACIENDA	30,000.00	0.00	30,000.00	21,045.00	0.00	2,875.00	0.00	5,750.00	0.00	29,670.00	98.90%	330.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	776.35	0.00	0.00	0.00	776.35	0.00%	-776.35
4104	**SERVICIOS GENERALES**	**3,117,000.00**	**0.00**	**3,117,000.00**	**270,716.92**	**309,191.89**	**428,799.83**	**263,504.63**	**546,599.23**	**274,798.47**	**2,093,610.97**	**67.17%**	**1,023,389.03**
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	54,000.00	0.00	54,000.00	0.00	5,290.00	0.00	29,936.57	0.00	1,492.13	36,718.70	68.00%	17,281.30
	OBRAS Y SERVICIOS PUBLICOS	54,000.00	0.00	54,000.00	0.00	5,290.00	0.00	29,936.57	0.00	1,492.13	36,718.70	68.00%	17,281.30
4104403	MANT. DE MUEBLES Y EQUIPO DE OFICINA.	20,400.00	0.00	20,400.00	472.29	345.00	0.00	3,545.00	0.00	0.00	4,362.29	21.38%	16,037.71
	GOBERNACION	20,400.00	0.00	20,400.00	472.29	345.00	0.00	3,545.00	0.00	0.00	4,362.29	21.38%	16,037.71
4104404	MANTENIMIENTO DE CALLES	180,000.00	0.00	180,000.00	7,267.50	13,485.00	9,535.00	4,371.00	5,271.98	6,386.32	46,316.80	25.73%	133,683.20
	OBRAS Y SERVICIOS PUBLICOS	180,000.00	0.00	180,000.00	7,267.50	13,485.00	9,535.00	4,371.00	5,271.98	6,386.32	46,316.80	25.73%	133,683.20
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	72,000.00	0.00	72,000.00	8,883.00	9,625.47	19,273.00	3,827.00	8,648.00	6,946.22	57,202.69	79.45%	14,797.31
	OBRAS Y SERVICIOS PUBLICOS	72,000.00	0.00	72,000.00	8,883.00	9,625.47	19,273.00	3,827.00	8,648.00	6,946.22	57,202.69	79.45%	14,797.31
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIO	180,000.00	0.00	180,000.00	7,992.00	3,010.85	19,225.00	18,700.00	30,532.39	7,930.00	87,390.24	48.55%	92,609.76
	GOBERNACION	180,000.00	0.00	180,000.00	7,992.00	3,010.85	19,225.00	18,700.00	30,532.39	7,930.00	87,390.24	48.55%	92,609.76
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	2,300,400.00	0.00	2,300,400.00	222,338.42	235,343.10	321,716.51	176,986.15	457,037.85	210,334.10	1,623,756.13	70.59%	676,643.87
	GOBERNACION	392,400.00	0.00	392,400.00	41,683.56	63,221.55	31,515.88	43,417.55	101,444.39	55,109.57	336,392.50	85.73%	56,007.50
	HACIENDA	48,000.00	0.00	48,000.00	3,065.00	728.42	575.00	2,111.00	2,632.50	4,942.51	14,054.43	29.28%	33,945.57
	OBRAS Y SERVICIOS PUBLICOS	1,560,000.00	0.00	1,560,000.00	145,825.86	167,842.69	272,120.45	103,429.92	352,960.96	133,692.45	1,175,872.33	75.38%	384,127.67
	FONDOS FEDERALES	300,000.00	0.00	300,000.00	31,764.00	3,550.44	17,505.18	28,027.68	0.00	16,589.57	97,436.87	32.48%	202,563.13
4104410	CONSERVACION DE PARQUES Y JARDINES	48,000.00	0.00	48,000.00	5,991.00	29,540.00	16,758.00	5,383.00	2,778.00	5,066.98	65,516.98	136.49%	-17,516.98

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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	0.00	48,000.00	5,991.00	29,540.00	16,758.00	5,383.00	2,778.00	5,066.98	65,516.98	136.49%	-17,516.98
4104411	ALIMENTACION Y TRASLADO DE REOS	105,000.00	0.00	105,000.00	0.00	0.00	16,058.08	7,562.01	6,838.50	9,032.85	39,491.44	37.61%	65,508.56
	FONDOS FEDERALES	105,000.00	0.00	105,000.00	0.00	0.00	16,058.08	7,562.01	6,838.50	9,032.85	39,491.44	37.61%	65,508.56
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIONES	42,000.00	0.00	42,000.00	0.00	8,381.42	4,575.14	851.00	20,240.00	15,157.00	49,204.56	117.15%	-7,204.56
	GOBERNACION	42,000.00	0.00	42,000.00	0.00	8,381.42	4,575.14	851.00	20,240.00	15,157.00	49,204.56	117.15%	-7,204.56
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	36,000.00	0.00	36,000.00	690.00	0.00	13,225.00	0.00	0.00	0.00	13,915.00	38.65%	22,085.00
	GOBERNACION	24,000.00	0.00	24,000.00	690.00	0.00	7,475.00	0.00	0.00	0.00	8,165.00	34.02%	15,835.00
	HACIENDA	12,000.00	0.00	12,000.00	0.00	0.00	2,875.00	0.00	0.00	0.00	2,875.00	23.96%	9,125.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	2,875.00	0.00	0.00	0.00	2,875.00	0.00%	-2,875.00
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	79,200.00	0.00	79,200.00	17,082.71	4,171.05	8,434.10	12,342.90	15,252.51	12,452.87	69,736.14	88.05%	9,463.86
	GOBERNACION	61,200.00	0.00	61,200.00	11,602.90	3,205.05	3,262.55	9,630.17	5,043.95	7,575.72	40,320.34	65.88%	20,879.66
	HACIENDA	18,000.00	0.00	18,000.00	857.90	0.00	4,210.15	868.25	8,386.95	2,213.75	16,537.00	91.87%	1,463.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	4,621.91	966.00	961.40	1,844.48	1,821.61	2,663.40	12,878.80	0.00%	-12,878.80
4105	**GASTOS ADMINISTRATIVOS**	**3,680,208.00**	**0.00**	**3,680,208.00**	**433,694.79**	**391,432.33**	**338,193.08**	**508,672.31**	**923,264.16**	**402,997.99**	**2,998,254.66**	**81.47%**	**681,953.34**
4105501	SUSCRIPCION Y LIBROS	78,000.00	0.00	78,000.00	7,750.00	7,000.00	7,750.00	7,500.00	0.00	9,000.00	39,000.00	50.00%	39,000.00
	GOBERNACION	78,000.00	0.00	78,000.00	7,750.00	7,000.00	7,750.00	7,500.00	0.00	9,000.00	39,000.00	50.00%	39,000.00
4105502	SEGUROS Y FIANZAS	120,000.00	0.00	120,000.00	0.00	38,547.08	0.00	0.00	0.00	0.00	38,547.08	32.12%	81,452.92
	HACIENDA	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
	FONDOS FEDERALES	102,000.00	0.00	102,000.00	0.00	38,547.08	0.00	0.00	0.00	0.00	38,547.08	37.79%	63,452.92
4105503	ARRENDAMIENTOS	357,600.00	0.00	357,600.00	0.00	56,000.00	22,000.00	34,000.00	28,000.00	28,000.00	168,000.00	46.98%	189,600.00
	GOBERNACION	357,600.00	0.00	357,600.00	0.00	56,000.00	22,000.00	34,000.00	28,000.00	28,000.00	168,000.00	46.98%	189,600.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	424,800.00	0.00	424,800.00	26,848.76	29,238.63	28,991.21	43,952.77	33,362.36	32,531.59	194,925.32	45.89%	229,874.68
	GOBERNACION	295,200.00	0.00	295,200.00	20,928.97	21,190.51	17,152.51	30,190.99	23,979.31	22,643.35	136,085.64	46.10%	159,114.36
	HACIENDA	24,000.00	0.00	24,000.00	4,994.42	4,395.00	4,573.00	10,544.78	3,641.00	5,737.90	33,886.10	141.19%	-9,886.10
	OBRAS Y SERVICIOS PUBLICOS	74,400.00	0.00	74,400.00	925.37	2,706.12	2,414.28	1,798.00	1,561.15	3,308.34	12,713.26	17.09%	61,686.74
	FONDOS FEDERALES	31,200.00	0.00	31,200.00	0.00	947.00	4,851.42	1,419.00	4,180.90	842.00	12,240.32	39.23%	18,959.68
4105505	COMISIONES CONFERIDAS	200,400.00	0.00	200,400.00	15,550.00	15,572.00	14,040.00	23,721.00	17,340.00	20,650.00	106,873.00	53.33%	93,527.00
	GOBERNACION	115,800.00	0.00	115,800.00	13,650.00	6,787.00	4,420.00	10,121.00	9,390.00	16,050.00	60,418.00	52.17%	55,382.00
	HACIENDA	1,200.00	0.00	1,200.00	0.00	0.00	2,970.00	0.00	800.00	0.00	3,770.00	314.17%	-2,570.00
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	0.00	60,000.00	1,900.00	5,900.00	5,540.00	6,400.00	1,300.00	4,600.00	25,640.00	42.73%	34,360.00
	FONDOS FEDERALES	23,400.00	0.00	23,400.00	0.00	2,885.00	1,110.00	7,200.00	5,850.00	0.00	17,045.00	72.84%	6,355.00
4105507	IMPUESTOS Y DERECHOS	960.00	0.00	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	960.00
	GASTOS ADMINISTRATIVOS	960.00	0.00	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	960.00
4105509	CAPACITACION Y ADIESTRAMIENTO	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	FONDOS FEDERALES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
4105510	DIFUSION SOCIAL	90,000.00	0.00	90,000.00	12,525.60	9,353.00	14,099.80	17,285.80	69,128.40	3,450.00	125,842.60	139.83%	-35,842.60
	GOBERNACION	90,000.00	0.00	90,000.00	12,525.60	9,353.00	14,099.80	17,285.80	69,128.40	3,450.00	125,842.60	139.83%	-35,842.60
4105511	IMPRESION DE FORMAS	60,000.00	0.00	60,000.00	39,629.05	0.00	1,150.02	0.00	222,617.04	37,398.00	300,794.11	501.32%	-240,794.11
	GOBERNACION	60,000.00	0.00	60,000.00	39,629.05	0.00	1,150.02	0.00	222,617.04	37,398.00	300,794.11	501.32%	-240,794.11
4105512	TENENCIAS Y PLACAS	7,200.00	0.00	7,200.00	0.00	33,715.16	44.35	0.00	2,950.48	0.00	36,709.99	509.86%	-29,509.99
	GOBERNACION	7,200.00	0.00	7,200.00	0.00	33,715.16	44.35	0.00	2,950.48	0.00	36,709.99	509.86%	-29,509.99
4105513	ATENCION A INVITADOS ESPECIALES	180,000.00	0.00	180,000.00	11,889.95	4,130.00	16,304.80	25,485.00	17,982.40	6,188.00	81,980.15	45.54%	98,019.85
	GOBERNACION	180,000.00	0.00	180,000.00	11,889.95	4,130.00	16,304.80	25,485.00	17,982.40	6,188.00	81,980.15	45.54%	98,019.85
4105514	OTROS GASTOS ADMINISTRATIVOS	964,800.00	0.00	964,800.00	249,156.68	90,926.90	145,232.10	115,838.52	163,292.69	208,204.30	972,651.19	100.81%	-7,851.19
	GOBERNACION	562,800.00	0.00	562,800.00	215,580.28	59,639.25	108,780.90	80,038.17	99,228.96	93,006.94	656,274.50	116.61%	-93,474.50
	HACIENDA	84,000.00	0.00	84,000.00	14,761.96	17,470.56	9,917.91	7,555.55	12,505.96	15,053.01	77,264.95	91.98%	6,735.05
	OBRAS Y SERVICIOS PUBLICOS	168,000.00	0.00	168,000.00	18,814.44	9,947.09	25,342.99	22,900.80	45,227.60	44,160.35	166,393.27	99.04%	1,606.73
	FONDOS FEDERALES	150,000.00	0.00	150,000.00	0.00	3,870.00	1,190.30	5,344.00	6,330.17	55,984.00	72,718.47	48.48%	77,281.53
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	10,020.00	0.00	10,020.00	11,412.94	51,499.63	18,665.96	15,587.58	11,464.99	9,809.15	118,440.25	1,182.04%	-108,420.25
	GASTOS ADMINISTRATIVOS	10,020.00	0.00	10,020.00	10,625.19	50,194.38	18,481.96	15,311.58	11,286.74	9,498.65	115,398.50	1,151.68%	-105,378.50
	FONDOS FEDERALES	0.00	0.00	0.00	787.75	1,305.25	184.00	276.00	178.25	310.50	3,041.75	0.00%	-3,041.75
4105519	MANEJO CUENTA PREDIAL RUSTICO	3,624.00	0.00	3,624.00	665.84	241.77	420.59	26.06	1,379.66	742.68	3,476.60	95.93%	147.40
	GASTOS ADMINSTRATIVOS	3,624.00	0.00	3,624.00	665.84	241.77	420.59	26.06	1,379.66	742.68	3,476.60	95.93%	147.40
4105520	SERVICIO TECNICO DE CATASTRO	16,008.00	0.00	16,008.00	1,901.00	7,310.00	2,242.00	1,634.00	51.00	1,271.75	14,409.75	90.02%	1,598.25

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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GASTOS ADMINISTRATIVOS	16,008.00	0.00	16,008.00	1,901.00	7,310.00	2,242.00	1,634.00	51.00	1,271.75	14,409.75	90.02%	1,598.25
4105521	COCCAF	30,192.00	0.00	30,192.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	13,404.00	44.40%	16,788.00
	GASTOS ADMINISTRATIVOS	30,192.00	0.00	30,192.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	13,404.00	44.40%	16,788.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	641,604.00	0.00	641,604.00	18,662.85	9,300.00	28,650.00	185,039.32	317,054.76	3,153.23	561,860.16	87.57%	79,743.84
	GASTOS ADMINISTRATIVOS	549,600.00	0.00	549,600.00	18,662.85	9,300.00	28,650.00	185,039.32	317,054.76	3,153.23	561,860.16	102.23%	-12,260.16
	FONDOS FEDERALES	92,004.00	0.00	92,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	92,004.00
4105523	CREDITO AL SALARIO	480,000.00	0.00	480,000.00	35,468.12	36,364.16	36,368.25	36,368.26	36,406.38	40,365.29	221,340.46	46.11%	258,659.54
	GASTOS ADMINISTRATIVOS	360,000.00	0.00	360,000.00	27,726.16	28,622.20	28,626.29	28,626.30	28,664.42	32,623.33	174,888.70	48.58%	185,111.30
	FONDOS FEDERALES	120,000.00	0.00	120,000.00	7,741.96	7,741.96	7,741.96	7,741.96	7,741.96	7,741.96	46,451.76	38.71%	73,548.24
4106	**APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL**	**2,388,948.00**	**0.00**	**2,388,948.00**	**185,895.38**	**212,419.40**	**307,744.60**	**404,165.31**	**881,394.68**	**265,979.24**	**2,257,598.61**	**94.50%**	**131,349.39**
4106602	APOYOS A LA EDUCACION	228,000.00	0.00	228,000.00	0.00	2,000.00	10,212.08	0.00	1,000.00	0.00	13,212.08	5.79%	214,787.92
	GOBERNACION	228,000.00	0.00	228,000.00	0.00	2,000.00	10,212.08	0.00	1,000.00	0.00	13,212.08	5.79%	214,787.92
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	472,008.00	0.00	472,008.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	241,800.00	51.23%	230,208.00
	GOBERNACION	472,008.00	0.00	472,008.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	241,800.00	51.23%	230,208.00
4106608	BECAS	234,000.00	0.00	234,000.00	0.00	18,000.00	18,000.00	131,441.31	532,641.31	18,000.00	718,082.62	306.87%	-484,082.62
	GOBERNACION	234,000.00	0.00	234,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	90,000.00	38.46%	144,000.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	113,441.31	514,641.31	0.00	628,082.62	0.00%	-628,082.62
4106609	APOYO AL DEPORTE	49,200.00	0.00	49,200.00	4,853.00	4,027.30	5,996.10	0.00	6,800.00	0.00	21,676.40	44.06%	27,523.60
	GOBERNACION	49,200.00	0.00	49,200.00	4,853.00	4,027.30	5,996.10	0.00	6,800.00	0.00	21,676.40	44.06%	27,523.60
4106620	OTROS APOYOS	1,285,740.00	0.00	1,285,740.00	119,414.88	126,764.60	209,826.42	218,954.00	236,809.33	184,106.74	1,095,875.97	85.23%	189,864.03
	GOBERNACION	760,200.00	0.00	760,200.00	79,077.39	80,384.65	132,950.11	91,132.70	139,127.01	143,579.24	666,251.10	87.64%	93,948.90
	HACIENDA	102,000.00	0.00	102,000.00	26,319.40	23,558.95	50,072.53	18,319.50	33,451.67	55,924.52	207,646.57	203.58%	-105,646.57
	OBRAS Y SERVICIOS PUBLICOS	423,540.00	0.00	423,540.00	14,018.09	22,821.00	26,803.78	109,501.80	64,230.65	-15,397.02	221,978.30	52.41%	201,561.70
4106621	DIF	120,000.00	0.00	120,000.00	21,327.50	21,327.50	23,410.00	13,470.00	63,844.04	23,572.50	166,951.54	139.13%	-46,951.54
	GOBERNACION	120,000.00	0.00	120,000.00	21,327.50	21,327.50	23,410.00	13,470.00	63,844.04	23,572.50	166,951.54	139.13%	-46,951.54
4107	**DEUDA PUBLICA**	**2,600,000.00**	**0.00**	**2,600,000.00**	**109,730.00**	**751,631.29**	**1,322,583.47**	**779,649.37**	**427,634.73**	**142,860.00**	**3,534,088.86**	**135.93%**	**-934,088.86**
4107701	ACREEDORES DIVERSOS	1,100,000.00	0.00	1,100,000.00	109,730.00	413,407.29	918,472.62	657,682.69	142,860.00	142,860.00	2,385,012.60	216.82%	-1,285,012.60
	DEUDA PUBLICA	1,100,000.00	0.00	1,100,000.00	71,430.00	142,860.00	142,860.00	142,860.00	142,860.00	142,860.00	785,730.00	71.43%	314,270.00
	FONDOS FEDERALES	0.00	0.00	0.00	38,300.00	270,547.29	775,612.62	514,822.69	0.00	0.00	1,599,282.60	0.00%	-1,599,282.60
4107702	PROVEEDORES	1,500,000.00	0.00	1,500,000.00	0.00	338,224.00	404,110.85	121,966.68	284,774.73	0.00	1,149,076.26	76.61%	350,923.74
	DEUDA PUBLICA	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500,000.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	338,224.00	404,110.85	121,966.68	284,774.73	0.00	1,149,076.26	0.00%	-1,149,076.26
4108	**ADQUISICIONES**	**215,400.00**	**0.00**	**215,400.00**	**0.00**	**4,197.85**	**61,018.90**	**448,400.00**	**222,019.46**	**84,381.80**	**820,018.01**	**380.70%**	**-604,618.01**
4108801	MOBILIARIO Y EQUIPO DE OFICINA	45,000.00	0.00	45,000.00	0.00	1,999.00	61,018.90	0.00	4,799.00	44,854.60	112,671.50	250.38%	-67,671.50
	ADQUISICIONES	45,000.00	0.00	45,000.00	0.00	1,999.00	61,018.90	0.00	0.00	31,970.00	94,987.90	211.08%	-49,987.90
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,799.00	12,884.60	17,683.60	0.00%	-17,683.60
4108802	EQUIPO DE TRASPORTE	150,000.00	0.00	150,000.00	0.00	0.00	0.00	448,400.00	199,050.00	-18,000.00	629,450.00	419.63%	-479,450.00
	ADQUISICIONES	150,000.00	0.00	150,000.00	0.00	0.00	0.00	18,000.00	0.00	-18,000.00	0.00	0.00%	150,000.00
	FONDOS DEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	430,400.00	199,050.00	0.00	629,450.00	0.00%	-629,450.00
4108803	MAQUINARIA Y EQUIPO PESADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,727.20	51,727.20	0.00%	-51,727.20
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,727.20	51,727.20	0.00%	-51,727.20
4108805	EQUIPO DE RADIO	0.00	0.00	0.00	0.00	2,198.85	0.00	0.00	18,170.46	0.00	20,369.31	0.00%	-20,369.31
	ADQUISICIONES	0.00	0.00	0.00	0.00	2,198.85	0.00	0.00	0.00	0.00	2,198.85	0.00%	-2,198.85
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,170.46	0.00	18,170.46	0.00%	-18,170.46
4108806	HERRAMIENTA Y EQUIPO	20,400.00	0.00	20,400.00	0.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00	28.43%	14,600.00
	ADQUISICIONES	20,400.00	0.00	20,400.00	0.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00	28.43%	14,600.00
4109	**CONSTRUCCIONES**	**27,218,725.00**	**0.00**	**27,218,725.00**	**2,000.00**	**17,500.00**	**62,948.90**	**218,373.74**	**2,958,908.78**	**1,486,760.02**	**4,746,491.44**	**17.44%**	**22,472,233.56**
4109909	APLICACION IMPUSTO PREDIAL RUSTICO	36,204.00	0.00	36,204.00	2,000.00	17,500.00	34,962.50	14,400.00	7,200.00	3,000.00	79,062.50	218.38%	-42,858.50
	CONSTRUCCIONES	36,204.00	0.00	36,204.00	2,000.00	17,500.00	34,962.50	14,400.00	7,200.00	3,000.00	79,062.50	218.38%	-42,858.50
4109910	OBRA PUBLICA DIRECTA	360,000.00	0.00	360,000.00	0.00	0.00	27,986.40	0.00	-27,986.40	77,000.42	77,000.42	21.39%	282,999.58
	CONSTRUCCIONES	360,000.00	0.00	360,000.00	0.00	0.00	27,986.40	0.00	-27,986.40	77,000.42	77,000.42	21.39%	282,999.58
4109911	APLICACION FONDO DE APORTACIONES	25,704,500.00	0.00	25,704,500.00	0.00	0.00	0.00	203,973.74	2,979,695.18	1,406,759.60	4,590,428.52	17.86%	21,114,071.48

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO

Badiraguato

LVII Legislatura
Poder Legislativo de Sinaloa

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	PARA LA INF. SOCIAL MPAL.												
	FONDOS FEDERALES	25,704,500.00	0.00	25,704,500.00	0.00	0.00	0.00	203,973.74	2,979,695.18	1,406,759.60	4,590,428.52	17.86%	21,114,071.48
4109912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	1,118,021.00	0.00	1,118,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,118,021.00
	FONDOS FEDERALES	1,118,021.00	0.00	1,118,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,118,021.00
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**1,150,020.00**	**0.00**	**1,150,020.00**	**90,000.00**	**98,000.00**	**94,000.00**	**90,000.00**	**98,000.00**	**94,000.00**	**564,000.00**	**49.04%**	**586,020.00**
4110111	DIF SISTEMA MUNICIPAL	1,080,000.00	0.00	1,080,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	540,000.00	50.00%	540,000.00
	SUBSIDIOS Y TRANSFERENCIAS	1,080,000.00	0.00	1,080,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	540,000.00	50.00%	540,000.00
4110120	ISMUJER	70,020.00	0.00	70,020.00	0.00	8,000.00	4,000.00	0.00	8,000.00	4,000.00	24,000.00	34.28%	46,020.00
	SUBSIDIOS Y TRANSFERENCIAS	70,020.00	0.00	70,020.00	0.00	8,000.00	4,000.00	0.00	8,000.00	4,000.00	24,000.00	34.28%	46,020.00
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**61,026,294.00**	**0.00**	**61,026,294.00**	**2,596,302.87**	**3,043,967.56**	**4,271,143.12**	**4,227,592.17**	**8,678,078.47**	**4,565,714.74**	**27,382,798.93**	**44.87%**	**33,643,495.07**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**0.00**	**0.00**	**0.00**	**9,627.15**	**1,558.02**	**0.00**	**0.00**	**0.00**	**0.00**	**11,185.17**	**0.00%**	**-11,185.17**
	TOTAL DE EGRESOS	**61,026,294.00**	**0.00**	**61,026,294.00**	**2,605,930.02**	**3,045,525.58**	**4,271,143.12**	**4,227,592.17**	**8,678,078.47**	**4,565,714.74**	**27,393,984.10**	**44.89%**	**33,632,309.90**