



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	12,089,280.00	11,686,289.00	5,770,094.57	986,734.94	964,927.24	971,818.72	991,915.42	995,535.42	973,136.92	5,884,068.66	11,654,163.23	99.73%
4101101	SUELDOS ORDINARIOS	8,682,852.00	8,513,643.00	4,137,037.00	699,288.32	693,977.63	693,629.42	692,088.62	706,143.92	720,498.92	4,205,626.83	8,342,663.83	97.99%
	GOBERNACION	3,723,588.00	3,740,254.00	1,834,370.72	312,779.70	309,954.90	312,779.70	311,238.90	320,683.50	335,038.50	1,902,475.20	3,736,845.92	99.91%
	HACIENDA	485,772.00	489,612.00	242,883.00	40,480.50	40,480.50	40,480.50	40,480.50	42,550.50	42,550.50	246,573.00	489,456.00	99.97%
	OBRAS Y SERVICIOS PUBLICOS	2,299,344.00	2,109,629.00	1,047,947.36	177,388.80	177,190.41	175,404.90	175,404.90	177,945.60	177,945.60	1,061,280.21	2,109,227.57	99.98%
	FONDOS FEDERALES	2,174,148.00	2,174,148.00	1,011,835.92	168,639.32	166,801.82	164,964.32	164,964.32	164,964.32	164,964.32	995,298.42	2,007,134.34	92.32%
4101102	COMPLEMENTO DE SUELDOS	2,918,160.00	2,923,754.00	1,424,366.27	248,279.82	247,805.31	251,563.00	250,063.00	250,063.00	250,063.00	1,497,837.13	2,922,203.40	99.95%
	GOBERNACION	1,211,340.00	1,298,762.00	625,332.66	110,444.54	110,444.54	114,144.54	112,644.54	112,644.54	112,644.54	672,967.24	1,298,299.90	99.96%
	HACIENDA	520,800.00	528,500.00	263,525.40	44,200.90	43,934.80	44,200.90	44,200.90	44,200.90	44,200.90	264,939.30	528,464.70	99.99%
	OBRAS Y SERVICIOS PUBLICOS	765,528.00	732,000.00	355,354.29	62,717.06	62,717.06	62,717.06	62,717.06	62,717.06	62,717.06	376,302.36	731,656.65	99.95%
	FONDOS FEDERALES	420,492.00	364,492.00	180,153.92	30,917.32	30,708.91	30,500.50	30,500.50	30,500.50	30,500.50	183,628.23	363,782.15	99.81%
4101103	PERSONAL EXTRAORDINARIO	239,868.00	0.00	84,331.80	14,055.30	14,055.30	14,055.30	14,055.30	0.00	0.00	56,221.20	140,553.00	0.00%
	GOBERNACION	113,340.00	0.00	56,667.60	9,444.60	9,444.60	9,444.60	9,444.60	0.00	0.00	37,778.40	94,446.00	0.00%
	HACIENDA	24,840.00	0.00	12,420.00	2,070.00	2,070.00	2,070.00	2,070.00	0.00	0.00	8,280.00	20,700.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	101,688.00	0.00	15,244.20	2,540.70	2,540.70	2,540.70	2,540.70	0.00	0.00	10,162.80	25,407.00	0.00%
4101104	HORAS EXTRAS	248,400.00	248,892.00	124,359.50	25,111.50	9,089.00	12,571.00	35,708.50	39,328.50	2,575.00	124,383.50	248,743.00	99.94%
	GOBERNACION	56,400.00	78,600.00	40,210.00	6,384.00	2,517.00	3,210.00	12,990.00	13,194.50	0.00	38,295.50	78,505.50	99.88%
	HACIENDA	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	186,000.00	170,292.00	84,149.50	18,727.50	6,572.00	9,361.00	22,718.50	26,134.00	2,575.00	86,088.00	170,237.50	99.97%
4102	PRESTACIONES LABORALES	3,853,473.00	3,470,396.45	1,756,609.22	272,907.64	339,984.46	259,271.10	253,193.60	250,791.83	228,817.22	1,604,965.85	3,361,575.07	96.86%
4102201	AGUINALDOS	1,972,994.00	1,954,191.00	989,215.48	164,416.21	161,638.98	161,638.98	161,638.98	161,638.98	99,863.95	910,836.08	1,900,051.56	97.23%
	GOBERNACION	841,432.00	882,847.00	420,716.16	70,119.36	70,119.36	70,119.36	70,119.36	70,119.36	94,317.45	444,914.25	865,630.41	98.05%
	HACIENDA	171,902.00	168,600.00	85,951.02	14,325.17	14,325.17	14,325.17	14,325.17	14,325.17	10,912.68	82,538.53	168,489.55	99.93%
	OBRAS Y SERVICIOS PUBLICOS	527,220.00	470,304.00	266,328.28	43,935.01	43,935.01	43,935.01	43,935.01	43,935.01	-16,456.93	203,218.12	469,546.40	99.84%
	FONDOS FEDERALES	432,440.00	432,440.00	216,220.02	36,036.67	33,259.44	33,259.44	33,259.44	33,259.44	11,090.75	180,165.18	396,385.20	91.66%
4102204	PRIMA VACACIONAL	246,535.00	240,278.00	115,559.99	19,203.11	19,215.63	19,215.63	19,215.63	19,215.63	21,775.76	117,841.39	233,401.38	97.14%
	GOBERNACION	105,089.00	105,332.00	50,959.15	8,493.05	8,493.05	8,493.05	8,493.05	8,493.05	10,099.09	52,564.34	103,523.49	98.28%
	HACIENDA	21,488.00	21,488.00	10,843.95	1,807.30	1,807.30	1,807.30	1,807.30	1,807.30	1,807.45	10,843.95	21,687.90	100.93%
	OBRAS Y SERVICIOS PUBLICOS	65,903.00	59,403.00	28,887.18	4,757.85	4,757.85	4,757.85	4,757.85	4,757.85	6,040.14	29,829.39	58,716.57	98.84%
	FONDOS FEDERALES	54,055.00	54,055.00	24,869.71	4,144.91	4,157.43	4,157.43	4,157.43	4,157.43	3,829.08	24,603.71	49,473.42	91.52%
4102205	INCENTIVOS	60,000.00	109,563.45	70,780.00	0.00	7,400.00	3,180.00	0.00	0.00	0.00	10,580.00	81,360.00	74.26%
	FONDOS FEDERALES	60,000.00	109,563.45	70,780.00	0.00	7,400.00	3,180.00	0.00	0.00	0.00	10,580.00	81,360.00	74.26%
4102208	INDEMNIZACIONES	73,200.00	57,220.00	38,505.12	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	41,505.12	72.54%
	HACIENDA	0.00	34,220.00	18,505.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,505.12	54.08%
	OBRAS Y SERVICIOS PUBLICOS	43,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	30,000.00	23,000.00	20,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	23,000.00	100.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,027,224.00	775,324.00	383,241.39	65,430.52	65,138.86	64,961.96	64,961.96	65,204.42	65,204.14	390,901.86	774,143.25	99.85%
	GOBERNACION	378,792.00	198,792.00	94,514.70	17,169.14	17,169.36	17,169.36	17,169.36	17,411.60	17,411.32	103,500.14	198,014.84	99.61%
	HACIENDA	65,100.00	54,600.00	27,295.34	4,549.26	4,491.89	4,549.26	4,549.04	4,549.26	4,549.26	27,237.97	54,533.31	99.88%
	OBRAS Y SERVICIOS PUBLICOS	306,132.00	265,732.00	132,422.45	22,210.60	22,210.37	22,210.38	22,210.60	22,210.60	22,210.60	133,263.15	265,685.60	99.98%
	FONDOS FEDERALES	277,200.00	256,200.00	129,008.90	21,501.52	21,267.24	21,032.96	21,032.96	21,032.96	21,032.96	126,900.60	255,909.50	99.89%
4102211	UNIFORMES	155,040.00	89,040.00	5,376.25	0.00	63,635.24	0.00	0.00	0.00	19,820.00	83,455.24	88,831.49	99.77%
	GOBERNACION	30,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,820.00	19,820.00	19,820.00	99.10%
	OBRAS Y SERVICIOS PUBLICOS	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	80,040.00	69,040.00	5,376.25	0.00	63,635.24	0.00	0.00	0.00	0.00	63,635.24	69,011.49	99.96%
4102213	OTRAS PRESTACIONES	318,480.00	244,780.00	153,930.99	23,857.80	22,955.75	7,274.53	7,377.03	4,732.80	22,153.37	88,351.28	242,282.27	98.98%
	GOBERNACION	268,080.00	190,080.00	126,520.19	19,322.20	18,420.15	2,738.93	2,841.43	197.20	17,617.77	61,137.68	187,657.87	98.73%
	OBRAS Y SERVICIOS PUBLICOS.	50,400.00	54,700.00	27,410.80	4,535.60	4,535.60	4,535.60	4,535.60	4,535.60	4,535.60	27,213.60	54,624.40	99.86%
4103	MATERIALES Y SUMINISTROS	4,713,240.00	4,992,119.47	2,842,032.59	506,563.27	391,130.32	402,325.46	186,952.39	194,786.36	431,510.49	2,113,268.29	4,955,300.88	99.26%
4103301	CONSUMO DE ENERGIA ELECTRICA.	478,500.00	412,500.00	185,445.47	73,474.00	1,101.24	65,695.00	1,600.91	74,770.00	3,459.24	220,100.39	405,545.86	98.31%
	OBRAS Y SERVICIOS PUBLICOS	450,000.00	384,000.00	178,453.47	67,714.00	1,101.24	60,571.00	1,600.91	70,733.00	3,459.24	205,179.39	383,632.86	99.90%
	FONDOS FEDERALES	28,500.00	28,500.00	6,992.00	5,760.00	0.00	5,124.00	0.00	4,037.00	0.00	14,921.00	21,913.00	76.89%
4103302	SERVICIO DE TELEFONO Y RADIO	288,000.00	330,000.00	150,893.52	41,803.46	25,676.13	24,964.71	35,644.81	22,732.18	28,187.69	179,008.98	329,902.50	99.97%
	HACIENDA	228,000.00	270,000.00	126,149.07	32,188.57	20,729.40	21,261.50	34,043.55	15,053.00	20,557.08	143,833.10	269,982.17	99.99%



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CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103303	FONDOS FEDERALES	60,000.00	60,000.00	24,744.45	9,614.89	4,946.73	3,703.21	1,601.26	7,679.18	7,630.61	35,175.88	59,920.33	99.87%
	SERVICIO DE CORREOS Y TELEGRAFOS	3,000.00	1,000.00	782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.00	78.20%
	HACIENDA	3,000.00	1,000.00	782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.00	78.20%
4103304	COMBUSTIBLES Y LUBRICANTES	2,970,000.00	3,184,400.00	1,942,563.74	242,256.80	268,347.63	183,727.17	77,238.23	59,462.85	388,116.16	1,219,148.84	3,161,712.58	99.29%
	GOBERNACION	1,122,000.00	1,148,400.00	744,651.46	110,328.16	112,011.40	57,862.17	18,575.00	7,930.85	92,764.79	399,472.37	1,144,123.83	99.63%
	HACIENDA	120,000.00	180,000.00	118,482.53	16,250.00	16,370.00	7,960.00	430.00	0.00	18,015.01	59,025.01	177,507.54	98.62%
	OBRAS Y SERVICIOS PUBLICOS	1,128,000.00	1,148,000.00	776,221.12	115,228.64	68,536.23	37,905.00	6,733.23	1,532.00	126,386.36	356,321.46	1,132,542.58	98.65%
4103305	FONDOS FEDERALES	600,000.00	708,000.00	303,208.63	450.00	71,430.00	80,000.00	51,500.00	50,000.00	150,950.00	404,330.00	707,538.63	99.93%
	PAPELERIA Y ARTICULOS DE ESCRITORIO	240,000.00	180,000.00	121,106.81	11,238.38	9,983.27	8,794.05	16,413.22	11,455.18	231.44	58,115.54	179,222.35	99.57%
	GOBERNACION	240,000.00	180,000.00	121,106.81	11,238.38	9,983.27	8,794.05	16,413.22	11,455.18	231.44	58,115.54	179,222.35	99.57%
4103306	ARTICULOS DEPORTIVOS	36,000.00	32,000.00	12,860.91	3,929.55	0.00	3,239.53	0.00	501.00	11,310.25	18,980.33	31,841.24	99.50%
	GOBERNACION	36,000.00	32,000.00	12,860.91	3,929.55	0.00	3,239.53	0.00	501.00	11,310.25	18,980.33	31,841.24	99.50%
4103307	ARTICULOS DE ASEO Y LIMPIA	18,600.00	28,579.47	23,674.41	936.84	671.22	1,951.01	0.00	0.00	1,290.39	4,849.46	28,523.87	99.81%
	GOBERNACION	10,200.00	22,779.47	19,556.96	376.84	279.47	1,185.74	0.00	0.00	1,290.39	3,132.44	22,689.40	99.60%
	OBRAS Y SERVICIOS PUBLICOS	8,400.00	5,800.00	4,117.45	560.00	391.75	765.27	0.00	0.00	0.00	1,717.02	5,834.47	100.59%
4103308	MEDICINA Y SERVICIOS MEDICOS	97,440.00	74,640.00	42,605.94	6,663.80	4,118.27	9,598.29	4,620.95	2,371.00	3,681.70	31,054.01	73,659.95	98.69%
	GOBERNACION	55,440.00	50,540.00	24,376.56	5,924.90	4,118.27	8,458.29	3,674.25	2,021.00	1,802.40	25,999.11	50,375.67	99.67%
	HACIENDA	15,000.00	13,600.00	9,266.80	0.00	0.00	1,140.00	946.70	350.00	1,879.30	4,316.00	13,582.80	99.87%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	8,500.00	7,478.03	738.90	0.00	0.00	0.00	0.00	0.00	738.90	8,216.93	96.67%
	FONDOS FEDERALES	15,000.00	2,000.00	1,484.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.55	74.23%
4103309	FLETES Y ACARREOS	3,600.00	900.00	832.50	0.00	0.00	0.00	0.00	0.00	0.00	832.50	832.50	92.50%
	OBRAS Y SERVICIOS PUBLICOS	3,600.00	900.00	832.50	0.00	0.00	0.00	0.00	0.00	0.00	832.50	832.50	92.50%
4103310	HERRAMIENTA Y UTENSILIOS MENORES	37,200.00	47,700.00	13,195.86	3,900.00	10,312.06	5,245.00	9,337.84	1,847.00	3,465.00	34,106.90	47,302.76	99.17%
	OBRAS Y SERVICIOS PUBLICOS	37,200.00	47,700.00	13,195.86	3,900.00	10,312.06	5,245.00	9,337.84	1,847.00	3,465.00	34,106.90	47,302.76	99.17%
4103311	ARREGLOS FLORALES Y CORONAS	30,000.00	70,000.00	33,700.00	14,200.00	0.00	6,000.00	4,200.00	11,948.00	2,020.00	38,368.00	72,068.00	102.95%
	GOBERNACION	30,000.00	70,000.00	33,700.00	14,200.00	0.00	6,000.00	4,200.00	11,948.00	2,020.00	38,368.00	72,068.00	102.95%
4103312	MATERIAL FOTOGRAFICO	21,600.00	22,600.00	12,584.13	4,597.97	867.50	824.20	75.00	3,939.40	0.00	10,304.07	22,888.20	101.28%
	GOBERNACION	21,600.00	22,600.00	12,584.13	4,597.97	867.50	824.20	75.00	3,939.40	0.00	10,304.07	22,888.20	101.28%
4103313	MUNICIONES Y BAST. DE SEGURIDAD	0.00	15,000.00	0.00	14,077.00	0.00	0.00	0.00	0.00	0.00	14,077.00	14,077.00	93.85%
	FONDOS FEDERALES	0.00	15,000.00	0.00	14,077.00	0.00	0.00	0.00	0.00	0.00	14,077.00	14,077.00	93.85%
4103314	SERVICIO DE FOTOCOPIADO	10,200.00	700.00	50.00	217.47	0.00	0.00	0.00	852.75	0.00	1,070.22	1,120.22	160.03%
	GOBERNACION	10,200.00	700.00	50.00	217.47	0.00	0.00	0.00	852.75	0.00	1,070.22	1,120.22	160.03%
4103315	CONSUMO DE AGUA	396,000.00	523,000.00	259,105.95	89,268.00	60,738.00	89,998.00	32,531.43	882.00	-10,251.38	263,166.05	522,272.00	99.86%
	OBRAS Y SERVICIOS PUBLICOS	396,000.00	728.00	259,105.95	89,268.00	60,738.00	89,998.00	32,531.43	882.00	-532,523.38	-259,105.95	0.00	0.00%
	FONDOS FEDERALES	0.00	522,272.00	0.00	0.00	0.00	0.00	0.00	0.00	522,272.00	522,272.00	522,272.00	100.00%
4103316	CONSUMO DE GAS	1,500.00	3,000.00	915.00	0.00	690.00	230.00	0.00	230.00	0.00	1,150.00	2,065.00	68.83%
	FONDOS FEDERALES	1,500.00	3,000.00	915.00	0.00	690.00	230.00	0.00	230.00	0.00	1,150.00	2,065.00	68.83%
4103317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE COMPUTO	81,600.00	66,100.00	41,716.35	0.00	8,625.00	2,058.50	5,290.00	3,795.00	0.00	19,768.50	61,484.85	93.02%
	GOBERNACION	51,600.00	15,600.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,270.00	72.24%
	HACIENDA	30,000.00	49,500.00	29,670.00	0.00	8,625.00	2,058.50	5,290.00	3,795.00	0.00	19,768.50	49,438.50	99.88%
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,000.00	776.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.35	77.64%
4104	SERVICIOS GENERALES	3,117,000.00	3,723,114.00	2,093,610.97	375,331.03	277,090.77	274,548.13	202,644.43	140,004.61	254,428.48	1,524,047.45	3,617,658.42	97.17%
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	54,000.00	114,000.00	36,718.70	0.00	0.00	9,032.33	4,429.25	0.00	63,370.12	76,831.70	113,550.40	99.61%
	OBRAS Y SERVICIOS PUBLICOS	54,000.00	449.60	36,718.70	0.00	0.00	9,032.33	4,429.25	0.00	-50,180.28	-36,718.70	0.00	0.00%
	FONDOS FEDERALES	0.00	113,550.40	0.00	0.00	0.00	0.00	0.00	0.00	113,550.40	113,550.40	113,550.40	100.00%
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA.	20,400.00	5,900.00	4,362.29	0.00	160.00	632.50	253.00	0.00	575.00	1,620.50	5,982.79	101.40%
	GOBERNACION	20,400.00	5,900.00	4,362.29	0.00	160.00	632.50	253.00	0.00	575.00	1,620.50	5,982.79	101.40%
4104404	MANTENIMIENTO DE CALLES	180,000.00	84,000.00	46,316.80	13,300.98	4,301.50	2,814.00	1,000.00	2,398.52	13,854.12	37,669.12	83,985.92	99.98%
	OBRAS Y SERVICIOS PUBLICOS	180,000.00	14.08	46,316.80	13,300.98	4,301.50	2,814.00	1,000.00	2,398.52	-70,131.80	-46,316.80	0.00	0.00%
	FONDOS FEDERALES	0.00	83,985.92	0.00	0.00	0.00	0.00	0.00	0.00	83,985.92	83,985.92	83,985.92	100.00%
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	72,000.00	134,500.00	57,202.69	16,900.00	22,882.00	14,969.08	7,130.00	4,850.25	10,213.54	76,944.87	134,147.56	99.74%
	OBRAS Y SERVICIOS PUBLICOS	72,000.00	134,500.00	57,202.69	16,900.00	22,882.00	14,969.08	7,130.00	4,850.25	10,213.54	76,944.87	134,147.56	99.74%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIO	180,000.00	250,000.00	87,390.24	16,473.43	3,430.00	38,698.51	45,992.91	30,744.50	25,008.55	160,347.90	247,738.14	99.10%
	GOBERNACION	180,000.00	250,000.00	87,390.24	16,473.43	3,430.00	38,698.51	45,992.91	30,744.50	25,008.55	160,347.90	247,738.14	99.10%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	2,300,400.00	2,725,163.00	1,623,756.13	314,558.10	228,700.37	163,240.57	110,377.63	89,048.51	140,197.15	1,046,122.33	2,669,878.46	97.97%
	GOBERNACION	392,400.00	606,400.00	336,392.50	97,461.41	36,004.22	38,218.88	28,827.14	31,442.53	32,683.41	264,637.59	601,030.09	99.11%
	HACIENDA	48,000.00	67,000.00	14,054.43	3,721.80	18,314.00	0.00	4,025.00	18,298.90	8,482.64	52,842.34	66,896.77	99.85%
	OBRAS Y SERVICIOS PUBLICOS	1,560,000.00	1,767,863.00	1,175,872.33	183,364.39	169,960.34	80,406.18	58,375.74	30,859.09	68,472.11	591,437.85	1,767,310.18	99.97%
	FONDOS FEDERALES	300,000.00	283,900.00	97,436.87	30,010.50	4,421.81	44,615.51	19,149.75	8,447.99	30,558.99	137,204.55	234,641.42	82.65%
4104410	CONSERVACION DE PARQUES Y JARDINES	48,000.00	79,000.00	65,516.98	7,725.00	-138.98	1,612.77	1,338.00	1,410.00	1,210.00	13,156.79	78,673.77	99.59%
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	79,000.00	65,516.98	7,725.00	-138.98	1,612.77	1,338.00	1,410.00	1,210.00	13,156.79	78,673.77	99.59%
4104411	ALIMENTACION Y TRASLADO DE REOS	105,000.00	67,000.00	39,491.44	0.00	10,014.28	9,063.10	0.00	8,147.67	0.00	27,225.05	66,716.49	99.58%
	FONDOS FEDERALES	105,000.00	67,000.00	39,491.44	0.00	10,014.28	9,063.10	0.00	8,147.67	0.00	27,225.05	66,716.49	99.58%
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIONES	42,000.00	82,851.00	49,204.56	1,175.50	0.00	22,680.25	10,120.00	0.00	0.00	33,975.75	83,180.31	100.40%
	GOBERNACION	42,000.00	82,851.00	49,204.56	1,175.50	0.00	22,680.25	10,120.00	0.00	0.00	33,975.75	83,180.31	100.40%
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	36,000.00	21,000.00	13,915.00	0.00	3,450.00	0.00	1,380.00	0.00	0.00	4,830.00	18,745.00	89.26%
	GOBERNACION	24,000.00	14,000.00	8,165.00	0.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	11,615.00	82.96%
	HACIENDA	12,000.00	4,000.00	2,875.00	0.00	0.00	0.00	1,380.00	0.00	0.00	1,380.00	4,255.00	106.38%
	OBRAS Y SERVICIOS PUBLICOS	0.00	3,000.00	2,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,875.00	95.83%
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	79,200.00	159,700.00	69,736.14	5,198.02	4,291.60	11,805.02	20,623.64	3,405.16	0.00	45,323.44	115,059.58	72.05%
	GOBERNACION	61,200.00	71,700.00	40,320.34	3,287.87	3,274.48	8,345.24	15,358.07	1,467.41	0.00	31,733.07	72,053.41	100.49%
	HACIENDA	18,000.00	46,000.00	16,537.00	911.95	0.00	2,006.29	2,006.29	1,937.75	0.00	6,862.28	23,399.28	50.87%
	OBRAS Y SERVICIOS PUBLICOS	0.00	42,000.00	12,878.80	998.20	1,017.12	1,453.49	3,259.28	0.00	0.00	6,728.09	19,606.89	46.68%
4105	GASTOS ADMINISTRATIVOS	3,680,208.00	5,630,037.84	2,998,254.66	336,644.84	384,782.72	804,843.99	274,507.48	423,600.56	390,475.98	2,614,855.57	5,613,110.23	99.70%
4105501	SUSCRIPCIONES Y LIBROS	78,000.00	90,500.00	39,000.00	9,300.00	8,525.00	8,250.00	8,525.00	8,250.00	8,525.00	51,375.00	90,375.00	99.86%
	GOBERNACION	78,000.00	90,500.00	39,000.00	9,300.00	8,525.00	8,250.00	8,525.00	8,250.00	8,525.00	51,375.00	90,375.00	99.86%
4105502	SEGUROS Y FIANZAS	120,000.00	105,000.00	38,547.08	0.00	26,684.15	0.00	0.00	37,605.05	0.00	64,289.20	102,836.28	97.94%
	GOBERNACION	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	15,972.68	0.00	15,972.68	15,972.68	99.83%
	HACIENDA	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	21,632.37	0.00	21,632.37	21,632.37	98.33%
	FONDOS FEDERALES	102,000.00	67,000.00	38,547.08	0.00	26,684.15	0.00	0.00	0.00	0.00	26,684.15	65,231.23	97.36%
4105503	ARRENDAMIENTOS	357,600.00	344,000.00	168,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	35,200.00	175,200.00	343,200.00	99.77%
	GOBERNACION	357,600.00	344,000.00	168,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	35,200.00	175,200.00	343,200.00	99.77%
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	424,800.00	396,700.00	194,925.32	34,076.19	43,113.68	28,923.79	28,549.80	29,298.45	36,121.00	200,082.91	395,008.23	99.57%
	GOBERNACION	295,200.00	275,200.00	136,085.64	24,082.23	33,638.35	19,169.94	20,655.56	20,750.02	20,500.83	138,796.93	274,882.57	99.88%
	HACIENDA	24,000.00	51,000.00	33,886.10	2,456.00	2,376.00	2,137.00	1,828.00	582.43	7,357.72	16,737.15	50,623.25	99.26%
	OBRAS Y SERVICIOS PUBLICOS	74,400.00	30,400.00	12,713.26	1,505.70	3,237.35	3,510.85	2,900.24	2,650.00	2,914.42	16,718.56	29,431.82	96.82%
	FONDOS FEDERALES	31,200.00	40,100.00	12,240.32	6,032.26	3,861.98	4,106.00	3,166.00	5,316.00	5,348.03	27,830.27	40,070.59	99.93%
4105505	COMISIONES CONFERIDAS	200,400.00	311,600.00	106,873.00	24,290.00	57,529.99	30,950.00	23,420.00	14,420.00	53,445.00	204,054.99	310,927.99	99.78%
	GOBERNACION	115,800.00	192,400.00	60,418.00	12,240.00	38,560.00	22,400.00	11,270.00	5,720.00	42,190.00	132,380.00	192,798.00	100.21%
	HACIENDA	1,200.00	3,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.21%
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	73,500.00	25,640.00	5,950.00	12,870.00	8,550.00	6,500.00	5,100.00	8,765.00	47,735.00	73,375.00	99.83%
	FONDOS FEDERALES	23,400.00	41,000.00	17,045.00	6,100.00	6,099.99	0.00	5,650.00	3,600.00	2,490.00	23,939.99	40,984.99	99.96%
4105507	IMPUESTOS Y DERECHOS	960.00	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	960.00	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	15,000.00	4,000.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	93.75%
	FONDOS FEDERALES	15,000.00	4,000.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	93.75%
4105510	DIFUSION SOCIAL	90,000.00	198,000.00	125,842.60	11,226.00	5,534.00	9,959.50	14,564.00	23,041.10	9,725.03	74,049.63	199,892.23	100.96%
	GOBERNACION	90,000.00	198,000.00	125,842.60	11,226.00	5,534.00	9,959.50	14,564.00	23,041.10	9,725.03	74,049.63	199,892.23	100.96%
4105511	IMPRESION DE FORMAS	60,000.00	360,200.00	300,794.11	25,967.00	0.00	0.00	0.00	30,770.86	2,622.00	59,359.86	360,153.97	99.99%
	GOBERNACION	60,000.00	360,200.00	300,794.11	25,967.00	0.00	0.00	0.00	30,770.86	2,622.00	59,359.86	360,153.97	99.99%
4105512	TENENCIAS Y PLACAS	7,200.00	36,800.00	36,709.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,709.99	99.76%
	GOBERNACION	7,200.00	36,800.00	36,709.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,709.99	99.76%
4105513	ATENCION A INVITADOS ESPECIALES	180,000.00	148,500.00	81,980.15	4,200.20	6,692.40	23,551.20	24,054.60	7,399.10	389.00	66,286.50	148,266.65	99.84%
	GOBERNACION	180,000.00	148,500.00	81,980.15	4,200.20	6,692.40	23,551.20	24,054.60	7,399.10	389.00	66,286.50	148,266.65	99.84%
4105514	OTROS GASTOS ADMINISTRATIVOS	964,800.00	1,968,800.00	972,651.19	127,854.24	105,489.99	95,606.25	83,933.73	119,665.64	452,415.56	984,965.41	1,957,616.60	99.43%
	GOBERNACION	562,800.00	1,285,300.00	656,274.50	72,772.85	42,769.95	45,389.89	42,281.76	64,044.37	353,110.09	620,368.91	1,276,643.41	99.33%
	HACIENDA	84,000.00	170,000.00	77,264.95	13,626.22	10,950.98	5,454.89	11,995.51	7,336.28	43,411.74	92,775.62	170,040.57	100.02%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	168,000.00	326,500.00	166,393.27	37,460.17	17,684.86	38,459.39	10,633.00	24,637.00	29,102.17	157,976.59	324,369.86	99.35%
	FONDOS FEDERALES	150,000.00	187,000.00	72,718.47	3,995.00	34,084.20	6,302.08	19,023.46	23,647.99	26,791.56	113,844.29	186,562.76	99.77%
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	10,020.00	165,641.49	118,440.25	8,578.73	8,525.35	7,456.47	9,453.04	5,135.44	4,698.95	43,847.98	162,288.23	97.98%
	GASTOS ADMINISTRATIVOS	10,020.00	143.67	115,398.50	8,342.98	8,152.75	7,214.97	9,156.34	4,811.14	-153,076.68	-115,398.50	0.00	0.00%
	FONDOS FEDERALES	0.00	165,497.82	3,041.75	235.75	372.60	241.50	296.70	324.30	157,775.63	159,246.48	162,288.23	98.06%
4105519	MANEJO CUENTA PREDIAL RUSTICO	3,624.00	5,124.00	3,476.60	794.19	219.98	0.00	428.26	0.00	307.00	1,749.43	5,226.03	101.99%
	GASTOS ADMINISTRATIVOS	3,624.00	5,124.00	3,476.60	794.19	219.98	0.00	428.26	0.00	307.00	1,749.43	5,226.03	101.99%
4105520	SERVICIO DE CATASTRO	16,008.00	16,508.00	14,409.75	419.00	215.48	442.10	0.00	1,064.27	0.00	2,140.85	16,550.60	100.26%
	GASTOS ADMINISTRATIVOS	16,008.00	16,508.00	14,409.75	419.00	215.48	442.10	0.00	1,064.27	0.00	2,140.85	16,550.60	100.26%
4105521	COCCAF	30,192.00	27,392.00	13,404.00	2,234.00	2,234.00	2,234.00	2,234.00	2,516.00	2,513.00	13,965.00	27,369.00	99.92%
	GASTOS ADMINISTRATIVOS	30,192.00	27,392.00	13,404.00	2,234.00	2,234.00	2,234.00	2,234.00	2,516.00	2,513.00	13,965.00	27,369.00	99.92%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	641,604.00	940,020.42	561,860.16	50,000.00	52,077.30	107,518.95	11,150.00	76,239.60	86,045.00	383,030.85	944,891.01	100.52%
	GASTOS ADMINISTRATIVOS	549,600.00	890,020.42	561,860.16	0.00	52,077.30	107,518.95	11,150.00	76,239.60	86,045.00	333,030.85	894,891.01	100.55%
	FONDOS FEDERALES	92,004.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
4105523	CREDITO AL SALARIO	480,000.00	433,000.00	221,340.46	5,955.29	39,941.40	40,493.73	40,195.05	40,195.05	43,517.44	210,297.96	431,638.42	99.69%
	GASTOS ADMINISTRATIVOS	360,000.00	340,000.00	174,888.70	-1,786.67	32,284.56	32,922.01	32,623.33	32,623.33	35,945.72	164,612.28	339,500.98	99.85%
	FONDOS FEDERALES	120,000.00	93,000.00	46,451.76	7,741.96	7,656.84	7,571.72	7,571.72	7,571.72	7,571.72	45,685.68	92,137.44	99.07%
4105530	INDEMNIZACIONES POR AFECTACION DE TERCEROS	0.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	100.00%
	FONDOS FEDERALES	0.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	100.00%
4105531	REFORESTACION	0.00	22,291.93	0.00	0.00	0.00	366,458.00	0.00	0.00	-345,048.00	21,410.00	21,410.00	96.04%
	GASTOS ADMINISTRATIVOS	0.00	21,410.00	0.00	0.00	0.00	21,410.00	0.00	0.00	0.00	21,410.00	21,410.00	100.00%
	FONDOS FEDERALES	0.00	881.93	0.00	0.00	0.00	345,048.00	0.00	0.00	-345,048.00	0.00	0.00	0.00%
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	2,388,948.00	5,124,847.99	2,257,598.61	984,749.52	171,822.06	215,508.31	221,784.10	170,384.60	970,133.21	2,734,381.80	4,991,980.41	97.41%
4106602	APOYOS A LA EDUCACION	228,000.00	13,500.00	13,212.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,212.08	97.87%
	GOBERNACION	228,000.00	13,500.00	13,212.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,212.08	97.87%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	472,008.00	483,860.00	241,800.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	241,800.00	483,600.00	99.95%
	GOBERNACION	472,008.00	483,860.00	241,800.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	241,800.00	483,600.00	99.95%
4106608	BECAS	234,000.00	2,045,735.80	718,082.62	646,082.61	0.00	0.00	0.00	0.00	572,806.53	1,218,889.14	1,936,971.76	94.68%
	GOBERNACION	234,000.00	161,500.00	90,000.00	18,000.00	0.00	0.00	0.00	0.00	53,700.00	71,700.00	161,700.00	100.12%
	FONDOS FEDERALES	0.00	1,884,235.80	628,082.62	628,082.61	0.00	0.00	0.00	0.00	519,106.53	1,147,189.14	1,775,271.76	94.22%
4106609	APOYO AL DEPORTE	49,200.00	107,200.00	21,676.40	0.00	0.00	41,276.50	20,000.00	24,729.55	0.00	86,006.05	107,682.45	100.45%
	GOBERNACION	49,200.00	107,200.00	21,676.40	0.00	0.00	41,276.50	20,000.00	24,729.55	0.00	86,006.05	107,682.45	100.45%
4106620	OTROS APOYOS	1,285,740.00	2,193,523.63	1,095,875.97	298,366.91	131,522.06	104,569.31	135,666.60	84,027.55	319,457.16	1,073,609.59	2,169,485.56	98.90%
	GOBERNACION	760,200.00	967,884.65	666,251.10	165,443.06	55,071.49	62,442.86	50,603.00	50,094.03	-94,664.59	288,989.85	955,240.95	98.69%
	HACIENDA	102,000.00	382,888.01	207,646.57	52,367.86	8,823.00	14,306.03	8,598.60	8,220.00	78,306.15	170,621.64	378,268.21	98.79%
	OBRAS Y SERVICIOS PUBLICOS	423,540.00	565,540.00	221,978.30	80,555.99	67,627.57	27,820.42	26,705.00	11,499.00	122,604.63	336,812.61	558,790.91	98.81%
	FONDOS FEDERALES	0.00	277,210.97	0.00	0.00	0.00	0.00	49,760.00	14,214.52	213,210.97	277,185.49	277,185.49	99.99%
4106621	DIF	120,000.00	281,028.56	166,951.54	0.00	0.00	29,362.50	25,817.50	21,327.50	37,569.52	114,077.02	281,028.56	100.00%
	GOBERNACION	120,000.00	0.00	166,951.54	0.00	0.00	29,362.50	25,817.50	21,327.50	-243,459.04	-166,951.54	0.00	0.00%
	FONDOS FEDERALES	0.00	281,028.56	0.00	0.00	0.00	0.00	0.00	0.00	281,028.56	281,028.56	281,028.56	100.00%
4107	DEUDA PUBLICA	2,600,000.00	4,391,249.54	3,534,088.86	142,860.00	142,860.00	142,860.00	142,860.00	142,860.00	142,860.00	857,160.00	4,391,248.86	100.00%
4107701	ACREEDORES DIVERSOS	1,100,000.00	3,242,173.28	2,385,012.60	142,860.00	142,860.00	142,860.00	142,860.00	142,860.00	142,860.00	857,160.00	3,242,172.60	100.00%
	DEUDA PUBLICA	1,100,000.00	785,730.68	785,730.00	142,860.00	-428,580.00	71,430.00	71,430.00	71,430.00	71,430.00	0.00	785,730.00	100.00%
	FONDOS FEDERALES	0.00	2,456,442.60	1,599,282.60	0.00	571,440.00	71,430.00	71,430.00	71,430.00	71,430.00	857,160.00	2,456,442.60	100.00%
4107702	PROVEEDORES	1,500,000.00	1,149,076.26	1,149,076.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149,076.26	100.00%
	DEUDA PUBLICA	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	1,149,076.26	1,149,076.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149,076.26	100.00%
4108	ADQUISICIONES	215,400.00	1,316,655.70	820,018.01	11,400.00	10,200.00	1,553.42	199,195.01	0.00	224,058.91	446,407.34	1,266,425.35	96.19%
4108801	MOBILIARIO Y EQUIPO DE OFICINA	45,000.00	325,000.00	112,671.50	0.00	10,200.00	1,553.42	0.00	0.00	182,158.19	193,911.61	306,583.11	94.33%
	ADQUISICIONES	45,000.00	107,000.00	94,987.90	0.00	10,200.00	1,553.42	0.00	0.00	0.00	11,753.42	106,741.32	99.76%
	FONDOS FEDERALES	0.00	218,000.00	17,683.60	0.00	0.00	0.00	0.00	0.00	182,158.19	182,158.19	199,841.79	91.67%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4108802	EQUIPO DE TRASPORTE	150,000.00	807,750.00	629,450.00	0.00	0.00	0.00	178,300.00	0.00	0.00	178,300.00	807,750.00	100.00%
	ADQUISICIONES	150,000.00	178,300.00	0.00	0.00	0.00	0.00	178,300.00	0.00	0.00	178,300.00	178,300.00	100.00%
	FONDOS DEDERALES	0.00	629,450.00	629,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629,450.00	100.00%
4108803	MAQUINARIA Y EQUIPO PESADO	0.00	51,728.00	51,727.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,727.20	100.00%
	ADQUISICIONES	0.00	51,728.00	51,727.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,727.20	100.00%
4108805	EQUIPO DE RADIO	0.00	121,777.70	20,369.31	11,400.00	0.00	0.00	17,250.00	0.00	41,900.72	70,550.72	90,920.03	74.66%
	ADQUISICIONES	0.00	9,200.00	2,198.85	0.00	0.00	0.00	0.00	0.00	6,296.49	6,296.49	8,495.34	92.34%
	FONDOS FEDERALES	0.00	112,577.70	18,170.46	11,400.00	0.00	0.00	17,250.00	0.00	35,604.23	64,254.23	82,424.69	73.22%
4108806	HERRAMIENTA Y EQUIPO	20,400.00	10,400.00	5,800.00	0.00	0.00	0.00	3,645.01	0.00	0.00	3,645.01	9,445.01	90.82%
	ADQUISICIONES	20,400.00	10,400.00	5,800.00	0.00	0.00	0.00	3,645.01	0.00	0.00	3,645.01	9,445.01	90.82%
4109	CONSTRUCCIONES	27,218,725.00	22,525,928.73	4,746,491.44	2,420,681.48	2,712,175.11	3,012,792.70	1,808,441.62	2,198,444.28	4,762,255.80	16,914,790.99	21,661,282.43	96.16%
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	36,204.00	129,204.00	79,062.50	12,000.00	9,600.00	3,000.00	0.00	0.00	22,800.26	47,400.26	126,462.76	97.88%
	CONSTRUCCIONES	36,204.00	129,204.00	79,062.50	12,000.00	9,600.00	3,000.00	0.00	0.00	22,800.26	47,400.26	126,462.76	97.88%
4109910	OBRA PUBLICA DIRECTA	360,000.00	310,000.00	77,000.42	0.00	57,500.00	0.00	0.00	48,185.00	131,001.28	236,686.28	313,686.70	101.19%
	CONSTRUCCIONES	360,000.00	310,000.00	77,000.42	0.00	57,500.00	0.00	0.00	48,185.00	131,001.28	236,686.28	313,686.70	101.19%
4109911	APLICACION FONDO DE APORTACIONES PARA LA INF. SOCIAL MPAL.	25,704,500.00	19,607,000.50	4,590,428.52	2,408,681.48	2,645,075.11	2,696,899.70	1,352,305.89	1,406,531.06	3,642,466.46	14,151,959.70	18,742,388.22	95.59%
	FONDOS FEDERALES	25,704,500.00	19,607,000.50	4,590,428.52	2,408,681.48	2,645,075.11	2,696,899.70	1,352,305.89	1,406,531.06	3,642,466.46	14,151,959.70	18,742,388.22	95.59%
4109912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	1,118,021.00	623.82	0.00	0.00	0.00	312,893.00	456,135.73	0.00	-769,028.73	0.00	0.00	0.00%
	FONDOS FEDERALES	1,118,021.00	623.82	0.00	0.00	0.00	312,893.00	456,135.73	0.00	-769,028.73	0.00	0.00	0.00%
4109913	APLICACION FONDO DE APORTACIONES P/ LA INFRAESTRUCTURA SOCIAL ESTATAL (FAISE)	0.00	2,479,100.41	0.00	0.00	0.00	0.00	0.00	743,728.22	1,735,016.53	2,478,744.75	2,478,744.75	99.99%
	FONDOS ESTATALES	0.00	2,479,100.41	0.00	0.00	0.00	0.00	0.00	743,728.22	1,735,016.53	2,478,744.75	2,478,744.75	99.99%
4110	SUBSIDIOS Y TRANSFERENCIAS	1,150,020.00	1,128,000.00	564,000.00	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00	94,000.00	564,000.00	1,128,000.00	100.00%
4110111	DIF SISTEMA MUNICIPAL	1,080,000.00	1,080,000.00	540,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	540,000.00	1,080,000.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	1,080,000.00	1,080,000.00	540,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	540,000.00	1,080,000.00	100.00%
4110120	ISMUJER	70,020.00	48,000.00	24,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	24,000.00	48,000.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	70,020.00	48,000.00	24,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	24,000.00	48,000.00	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	61,026,294.00	63,988,638.72	27,382,798.93	6,131,872.72	5,488,972.68	6,179,521.83	4,375,494.05	4,610,407.66	8,471,677.01	35,257,945.95	62,640,744.88	97.89%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	11,185.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,185.17	0.00%
	TOTAL DE EGRESOS	61,026,294.00	63,988,638.72	27,393,984.10	6,131,872.72	5,488,972.68	6,179,521.83	4,375,494.05	4,610,407.66	8,471,677.01	35,257,945.95	62,651,930.05	97.91%