



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE BADIRAGUATO



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>IMPUESTOS</b>	<b>106,821.00</b>	<b>129,000.00</b>	<b>57,806.52</b>	<b>8,074.24</b>	<b>7,929.51</b>	<b>2,002.29</b>	<b>4,282.54</b>	<b>194.78</b>	<b>3,099.94</b>	<b>25,583.30</b>	<b>83,389.82</b>	<b>64.64%</b>
5101001	ESPECTACULOS PUBLICOS	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101005	IMPUESTO PREDIAL	89,821.00	110,000.00	50,928.05	8,074.24	5,822.01	265.38	4,282.54	194.78	3,099.94	21,738.89	72,666.94	66.06%
5101005001	IMPUESTO PREDIAL URBANO	50,000.00	50,000.00	22,528.76	131.42	-3,410.01	265.38	0.00	194.78	0.00	-2,818.43	19,710.33	39.42%
5101005002	IMPUESTO PREDIAL RUSTICO	39,821.00	60,000.00	28,399.29	7,942.82	9,232.02	0.00	4,282.54	0.00	3,099.94	24,557.32	52,956.61	88.26%
5101006	ADQUICION DE INMUEBLES	10,000.00	12,000.00	6,878.47	0.00	2,107.50	1,736.91	0.00	0.00	0.00	3,844.41	10,722.88	89.36%
<b>5102</b>	<b>DERECHOS</b>	<b>141,646.00</b>	<b>161,071.00</b>	<b>140,743.83</b>	<b>0.00</b>	<b>806.00</b>	<b>3,475.89</b>	<b>856.36</b>	<b>6,196.00</b>	<b>2,538.90</b>	<b>13,873.15</b>	<b>154,616.98</b>	<b>95.99%</b>
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	0.00	14,000.00	9,571.25	0.00	0.00	2,266.89	856.36	0.00	0.00	3,123.25	12,694.50	90.68%
5102011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	5,575.00	6,000.00	5,890.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,890.08	98.17%
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	6,071.00	6,071.00	40.30	0.00	0.00	0.00	0.00	161.20	926.90	1,088.10	1,128.40	18.59%
5102014	OTORGAMIENTO DE REVAL. PERM.PARA EL FUNC. DE ESTABLEC. Y LOC. CON VTA. Y CONSUMO BEBIDAS ALCOHOLICAS	130,000.00	135,000.00	125,242.20	0.00	806.00	1,209.00	0.00	6,034.80	1,612.00	9,661.80	134,904.00	99.93%
<b>5103</b>	<b>PRODUCTOS</b>	<b>80,000.00</b>	<b>221,050.00</b>	<b>182,773.89</b>	<b>3,528.35</b>	<b>-1,379.00</b>	<b>8,883.24</b>	<b>5,968.00</b>	<b>5,116.46</b>	<b>969.08</b>	<b>23,086.13</b>	<b>205,860.02</b>	<b>93.13%</b>
5103001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO.	30,000.00	171,050.00	171,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,050.00	100.00%
5103001001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	30,000.00	171,050.00	171,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,050.00	100.00%
5103003	RENDIMIENTO SOBRE INVERSIONES	50,000.00	50,000.00	11,723.89	3,528.35	-1,379.00	8,883.24	5,968.00	5,116.46	969.08	23,086.13	34,810.02	69.62%
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>997,943.40</b>	<b>625,823.75</b>	<b>367,058.62</b>	<b>12,308.28</b>	<b>7,862.73</b>	<b>19,770.97</b>	<b>22,378.61</b>	<b>9,634.09</b>	<b>13,036.70</b>	<b>84,991.38</b>	<b>452,050.00</b>	<b>72.23%</b>
5104001	MULTAS	8,500.00	8,500.00	2,130.50	0.00	0.00	300.00	403.00	650.00	0.00	1,353.00	3,483.50	40.98%
5104003	REZAGOS	29,700.00	28,500.00	10,327.34	219.72	316.58	-1,053.25	0.00	254.05	0.00	-262.90	10,064.44	35.31%
5104003001	IMPUESTO PREDIAL URBANO	4,500.00	11,000.00	9,274.09	219.72	316.58	0.00	0.00	254.05	0.00	790.35	10,064.44	91.49%
5104003002	IMPUESTO PREDIAL RUSTICO	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003003	POR EL USO, CONCESION DE CASILAS Y PISOS EN LOS MERCADOS	22,700.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003004	OTORG. DE REV., PERMISOS O AUT. PARA EL FUNC. DE ESTABLEC. Y LOCALES PARA LA VENTA Y CONSUMO DE BEB	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003006	ADQUISICION DE INMUEBLES (ISAI).	0.00	0.00	1,053.25	0.00	0.00	-1,053.25	0.00	0.00	0.00	-1,053.25	0.00	0.00%
5104004	RECARGOS	0.00	0.00	3,487.49	1.85	0.00	0.00	0.00	1,158.19	0.00	1,160.04	4,647.53	0.00%
5104006	OTROS APROVECHAMIENTOS	959,743.40	588,823.75	351,113.29	12,086.71	7,546.15	20,524.22	21,975.61	7,571.85	13,036.70	82,741.24	433,854.53	73.68%
5104006001	DONATIVOS	444,743.40	352,467.75	184,428.96	8,953.12	2,000.00	9,660.00	17,595.00	5,174.00	11,263.50	54,645.62	239,074.58	67.83%
5104006002	INGRESOS DE TRANSITO	80,000.00	60,000.00	30,329.27	3,133.59	5,546.15	-1,335.78	4,380.61	2,397.85	1,773.20	15,895.62	46,224.89	77.04%
5104006003	DESARROLLO INSTITUCIONAL (3% S/RETENCION A CONTRATISTAS)	250,000.00	136,356.00	136,355.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,355.06	100.00%
5104006004	OTROS	100,000.00	20,000.00	0.00	0.00	0.00	12,200.00	0.00	0.00	0.00	12,200.00	12,200.00	61.00%
5104006005	APOYO AL DEPORTE	85,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>59,654,490.00</b>	<b>59,455,815.15</b>	<b>31,053,050.02</b>	<b>5,063,077.74</b>	<b>4,781,982.38</b>	<b>4,876,218.87</b>	<b>6,017,501.95</b>	<b>2,634,295.36</b>	<b>4,093,808.67</b>	<b>27,466,884.97</b>	<b>58,519,934.99</b>	<b>98.43%</b>
5105001	FEDERALES	24,966,990.00	24,966,990.00	13,215,696.75	2,160,923.90	1,910,598.37	1,843,585.73	1,694,732.68	1,836,173.25	1,864,820.01	11,310,833.94	24,526,530.69	98.24%
5105001001	PARTICIPACIONES FEDERALES	24,966,990.00	24,966,990.00	13,215,696.75	2,160,923.90	1,910,598.37	1,843,585.73	1,694,732.68	1,836,173.25	1,864,820.01	11,310,833.94	24,526,530.69	98.24%
5105002	ESTATALES	87,000.00	87,000.00	32,987.85	4,798.50	3,204.98	1,773.00	2,197.50	1,448.10	3,900.62	17,322.70	50,310.55	57.83%
5105003	ANTICIPOS	0.00	0.00	0.00	0.00	4,045.91	-4,045.91	0.00	0.00	0.00	0.00	0.00	0.00%
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	34,594,500.00	31,692,340.74	17,804,365.42	2,897,355.34	2,864,133.12	3,028,466.46	3,081,024.73	796,672.63	763,152.05	13,430,804.33	31,235,169.75	98.56%
5105004001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (REC. FEDERAL)	25,704,500.00	22,463,268.74	13,034,329.64	2,154,182.71	2,120,960.49	2,285,293.83	2,337,852.10	53,500.00	19,978.98	8,971,768.11	22,006,097.75	97.96%
51050040010001	APORTACIONES AL FONDO DE INF. SOCIAL	21,095,000.00	21,162,938.24	12,697,762.98	2,116,293.83	2,116,293.83	2,116,293.83	2,116,293.76	0.00	0.00	8,465,175.25	21,162,938.23	100.00%



Badiraguato

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51050040010002	MUNICIPAL RENDIMIENTOS DEL FONDO INFRAESTRUCTURA SOCIAL MPAL.	0.00	21,000.00	566.66	10,888.88	4,666.66	0.00	3,908.34	0.00	0.00	19,463.88	20,030.54	95.38%
51050040010003	APORTACION DE TERCEROS	4,609,500.00	1,279,330.50	336,000.00	27,000.00	0.00	169,000.00	217,650.00	53,500.00	19,978.98	487,128.98	823,128.98	64.34%
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	8,890,000.00	9,229,072.00	4,770,035.78	743,172.63	743,172.63	743,172.63	743,172.63	743,172.63	743,173.07	4,459,036.22	9,229,072.00	100.00%
51050040020001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	8,890,000.00	8,918,072.00	4,459,035.78	743,172.63	743,172.63	743,172.63	743,172.63	743,172.63	743,173.07	4,459,036.22	8,918,072.00	100.00%
51050040020003	APORTACION DE TERCEROS DE LOS FONDOS DE APORTACIONES	0.00	311,000.00	311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,000.00	100.00%
5105005	ESTATALES	0.00	2,479,100.41	0.00	0.00	0.00	0.00	1,239,547.04	1.38	1,239,551.99	2,479,100.41	2,479,100.41	100.00%
5105005001	FONDO DE APORT. PARA LA INF. SOCIAL ESTATAL (FAISE) REC. ESTATAL	0.00	2,479,100.41	0.00	0.00	0.00	0.00	1,239,547.04	1.38	1,239,551.99	2,479,100.41	2,479,100.41	100.00%
51050050010001	APORTACIONES AL FAISE	0.00	2,479,094.07	0.00	0.00	0.00	0.00	1,239,547.04	0.00	1,239,547.03	2,479,094.07	2,479,094.07	100.00%
51050050010002	RENDIMIENTOS DEL FAISE	0.00	6.34	0.00	0.00	0.00	0.00	0.00	1.38	4.96	6.34	6.34	100.00%
5105008	MULTAS ADMVAS. FEDERALES NO FISCALES	6,000.00	8,000.00	0.00	0.00	0.00	6,439.59	0.00	0.00	0.00	6,439.59	6,439.59	80.49%
5105010	INGRESO REGIMEN PEQUEÑOS CONTRIBUYENTES	0.00	222,384.00	0.00	0.00	0.00	0.00	0.00	0.00	222,384.00	222,384.00	222,384.00	100.00%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>45,393.60</b>	<b>52,467.75</b>	<b>40,949.82</b>	<b>807.45</b>	<b>1,033.60</b>	<b>397.14</b>	<b>1,209.08</b>	<b>1,568.48</b>	<b>944.72</b>	<b>5,960.47</b>	<b>46,910.29</b>	<b>89.41%</b>
5106001	PRO-ALFABETIZACION.	7,082.30	8,053.55	7,037.16	0.00	40.30	60.45	156.17	309.80	126.94	693.66	7,730.82	95.99%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL.	7,082.30	8,053.55	7,037.16	0.00	40.30	60.45	156.17	309.80	126.94	693.66	7,730.82	95.99%
5106003	PRO-MEJORAS MATERIALES	21,246.90	24,160.65	21,111.55	0.00	120.90	181.35	468.49	929.40	380.84	2,080.98	23,192.53	95.99%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	9,982.10	12,200.00	5,763.95	807.45	832.10	94.89	428.25	19.48	310.00	2,492.17	8,256.12	67.67%
<b>TOTAL DE INGRESOS</b>		<b>61,026,294.00</b>	<b>60,645,227.65</b>	<b>31,842,382.70</b>	<b>5,087,796.06</b>	<b>4,798,235.22</b>	<b>4,910,748.40</b>	<b>6,052,196.54</b>	<b>2,657,005.17</b>	<b>4,114,398.01</b>	<b>27,620,379.40</b>	<b>59,462,762.10</b>	<b>98.05%</b>