H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX

Choix

LVII Legislatura — Poder Legislativo de Sinaloa

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**9,723,456.00**	**9,535,208.00**	**4,731,380.00**	**789,188.00**	**801,758.00**	**801,758.00**	**802,348.00**	**807,288.00**	**801,488.00**	**4,803,828.00**	**9,535,208.00**	**100.00%**
4101101	SUELDOS ORDINARIOS	9,723,456.00	9,535,208.00	4,731,380.00	789,188.00	801,758.00	801,758.00	802,348.00	807,288.00	801,488.00	4,803,828.00	9,535,208.00	100.00%
	GOBERNACION	2,231,376.00	2,224,351.00	1,105,733.00	181,628.00	187,398.00	187,398.00	187,398.00	187,398.00	187,398.00	1,118,618.00	2,224,351.00	100.00%
	HACIENDA	655,200.00	666,600.00	327,600.00	54,600.00	54,600.00	54,600.00	58,400.00	58,400.00	58,400.00	339,000.00	666,600.00	100.00%
	SEGURIDAD PUBLICA	2,542,320.00	2,391,340.00	1,174,230.00	203,060.00	205,960.00	205,960.00	200,710.00	203,610.00	197,810.00	1,217,110.00	2,391,340.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,800,320.00	2,758,677.00	1,376,697.00	225,380.00	229,280.00	229,280.00	231,320.00	233,360.00	233,360.00	1,381,980.00	2,758,677.00	100.00%
	FONDOS FEDERALES	1,494,240.00	1,494,240.00	747,120.00	124,520.00	124,520.00	124,520.00	124,520.00	124,520.00	124,520.00	747,120.00	1,494,240.00	100.00%
4102	**PRESTACIONES LABORALES**	**2,329,676.15**	**2,435,090.46**	**1,150,104.16**	**187,556.40**	**185,808.15**	**183,616.80**	**200,644.20**	**151,958.45**	**375,402.30**	**1,284,986.30**	**2,435,090.46**	**100.00%**
4102201	AGUINALDOS	810,288.00	884,140.00	404,827.00	65,767.00	66,489.00	66,489.00	66,489.00	0.00	214,079.00	479,313.00	884,140.00	100.00%
	GOBERNACION	185,948.00	270,857.00	93,936.00	15,136.00	15,616.00	15,616.00	15,616.00	0.00	114,937.00	176,921.00	270,857.00	100.00%
	HACIENDA	54,600.00	58,400.00	27,300.00	4,550.00	4,550.00	4,550.00	4,550.00	0.00	12,900.00	31,100.00	58,400.00	100.00%
	SEGURIDAD PUBLICA	211,860.00	199,382.00	105,196.00	16,922.00	17,164.00	17,164.00	17,164.00	0.00	25,772.00	94,186.00	199,382.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	233,360.00	230,981.00	116,135.00	18,782.00	18,782.00	18,782.00	18,782.00	0.00	39,718.00	114,846.00	230,981.00	100.00%
	FONDOS FEDERALES	124,520.00	124,520.00	62,260.00	10,377.00	10,377.00	10,377.00	10,377.00	0.00	20,752.00	62,260.00	124,520.00	100.00%
4102205	INCENTIVOS	0.00	42,390.00	0.00	0.00	0.00	0.00	0.00	0.00	42,390.00	42,390.00	42,390.00	100.00%
	GOBERNACION	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	1,300.00	100.00%
	HACIENDA	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	750.00	100.00%
	SEGURIDAD PUBLICA	0.00	15,250.00	0.00	0.00	0.00	0.00	0.00	0.00	15,250.00	15,250.00	15,250.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	14,960.00	0.00	0.00	0.00	0.00	0.00	0.00	14,960.00	14,960.00	14,960.00	100.00%
	FONDOS FEDERALES	0.00	10,130.00	0.00	0.00	0.00	0.00	0.00	0.00	10,130.00	10,130.00	10,130.00	100.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,419,388.15	1,394,743.81	688,822.51	114,820.40	119,319.15	117,127.80	117,250.20	118,470.45	118,933.30	705,921.30	1,394,743.81	100.00%
	HACIENDA	1,080,873.15	1,063,025.89	522,963.55	87,177.24	91,675.99	89,484.64	89,607.04	90,827.29	91,290.14	540,062.34	1,063,025.89	100.00%
	SEGURIDAD PUBLICA	21,663.00	21,663.12	10,831.56	1,805.26	1,805.26	1,805.26	1,805.26	1,805.26	1,805.26	10,831.56	21,663.12	100.00%
	FONDOS FEDERALES	316,852.00	310,054.80	155,027.40	25,837.90	25,837.90	25,837.90	25,837.90	25,837.90	25,837.90	155,027.40	310,054.80	100.00%
4102211	UNIFORMES	100,000.00	113,816.65	56,454.65	6,969.00	0.00	0.00	16,905.00	33,488.00	0.00	57,362.00	113,816.65	100.00%
	SEGURIDAD PUBLICA	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	12,880.00	0.00	0.00	0.00	0.00	12,880.00	0.00	0.00	12,880.00	12,880.00	100.00%
	FONDOS FEDERALES	50,000.00	100,936.65	56,454.65	6,969.00	0.00	0.00	4,025.00	33,488.00	0.00	44,482.00	100,936.65	100.00%
4103	**MATERIALES Y SUMINISTROS**	**4,807,000.00**	**5,270,960.82**	**2,444,978.42**	**462,334.44**	**424,805.90**	**530,623.77**	**464,162.35**	**401,922.30**	**542,133.64**	**2,825,982.40**	**5,270,960.82**	**100.00%**
4103301	CONSUMO ENERGIA ELECTRICA	840,000.00	888,399.00	455,665.00	77,634.00	71,712.00	65,710.00	77,848.00	71,741.00	68,089.00	432,734.00	888,399.00	100.00%
	HACIENDA	60,000.00	57,107.06	40,871.06	1,893.00	3,220.00	2,667.00	2,819.00	2,617.00	3,020.00	16,236.00	57,107.06	100.00%
	SEGURIDAD PUBLICA	12,000.00	19,147.23	10,189.23	249.00	1,639.00	1,871.00	1,956.00	1,513.00	1,730.00	8,958.00	19,147.23	100.00%
	OBRAS Y SERVICIOS PUBLICOS	768,000.00	812,144.71	404,604.71	75,492.00	66,853.00	61,172.00	73,073.00	67,611.00	63,339.00	407,540.00	812,144.71	100.00%
4103302	SERVICIO DE TELEFONO Y RADIO	240,000.00	300,897.21	136,456.89	29,488.67	25,640.89	20,926.71	31,897.03	28,653.71	27,833.31	164,440.32	300,897.21	100.00%
	GOBERNACION	150,000.00	167,396.55	72,056.35	15,562.02	14,602.28	12,776.88	20,447.03	16,350.81	15,601.18	95,340.20	167,396.55	100.00%
	HACIENDA	60,000.00	87,382.16	40,356.23	9,533.76	7,644.59	4,700.86	7,637.53	8,518.99	8,990.20	47,025.93	87,382.16	100.00%
	SEGURIDAD PUBLICA	30,000.00	46,118.50	24,044.31	4,392.89	3,394.02	3,448.97	3,812.47	3,783.91	3,241.93	22,074.19	46,118.50	100.00%
4103303	SERV. DE CORREOS Y TELEGRAFOS	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103304	COMBUSTIBLES Y LUBRICANTES	2,400,000.00	3,136,365.00	1,440,599.00	265,347.00	268,134.00	312,655.00	284,578.00	269,283.00	295,769.00	1,695,766.00	3,136,365.00	100.00%
	GOBERNACION	392,000.00	716,425.00	329,748.00	64,590.00	65,432.00	70,983.00	59,457.00	61,256.00	64,959.00	386,677.00	716,425.00	100.00%
	HACIENDA	150,000.00	233,421.00	103,181.00	20,887.00	21,992.00	23,962.00	19,571.00	21,531.00	22,297.00	130,240.00	233,421.00	100.00%
	SEGURIDAD PUBLICA	5,237.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	950,763.00	1,161,519.00	507,670.00	104,870.00	105,710.00	117,710.00	105,550.00	111,496.00	108,513.00	653,849.00	1,161,519.00	100.00%
	FONDOS FEDERALES	902,000.00	1,000,000.00	500,000.00	75,000.00	75,000.00	100,000.00	100,000.00	75,000.00	75,000.00	500,000.00	1,000,000.00	100.00%
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	360,000.00	277,033.29	131,232.07	31,207.77	12,801.81	22,171.34	22,587.26	0.00	57,033.04	145,801.22	277,033.29	100.00%
	GOBERNACION	115,000.00	66,701.37	41,158.50	5,267.40	2,747.57	5,199.53	3,470.50	0.00	8,857.87	25,542.87	66,701.37	100.00%
	HACIENDA	70,000.00	92,312.63	34,137.16	9,274.43	3,508.41	8,299.95	6,427.80	0.00	30,664.88	58,175.47	92,312.63	100.00%
	SEGURIDAD PUBLICA	50,000.00	31,913.39	16,761.55	2,912.25	2,064.25	2,153.25	1,889.96	0.00	6,132.13	15,151.84	31,913.39	100.00%
	OBRAS Y SERVICIOS PUBLICOS	125,000.00	86,105.90	39,174.86	13,753.69	4,481.58	6,518.61	10,799.00	0.00	11,378.16	46,931.04	86,105.90	100.00%
4103306	ARTICULOS DEPORTIVOS	100,000.00	77,749.18	34,580.79	16,072.50	8,513.45	3,347.75	10,778.49	0.00	4,456.20	43,168.39	77,749.18	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	77,749.18	34,580.79	16,072.50	8,513.45	3,347.75	10,778.49	0.00	4,456.20	43,168.39	77,749.18	100.00%
4103307	ARTICULOS DE ASEO Y LIMPIA	135,000.00	98,873.23	40,615.96	7,273.00	6,316.49	10,672.00	9,351.00	6,688.50	17,956.28	58,257.27	98,873.23	100.00%
	GOBERNACION	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	70,000.00	54,613.74	22,035.64	4,071.00	3,689.50	6,304.50	3,950.50	3,731.50	10,831.10	32,578.10	54,613.74	100.00%
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	44,259.49	18,580.32	3,202.00	2,626.99	4,367.50	5,400.50	2,957.00	7,125.18	25,679.17	44,259.49	100.00%
4103308	MEDICINAS Y SERVICIOS MEDICOS	160,000.00	245,849.15	87,669.24	26,354.76	14,420.75	21,741.92	21,107.80	21,977.70	52,576.98	158,179.91	245,849.15	100.00%
	OBRAS Y SERVICIOS PUBLICOS	140,000.00	245,849.15	87,669.24	26,354.76	14,420.75	21,741.92	21,107.80	21,977.70	52,576.98	158,179.91	245,849.15	100.00%
	FONDOS FEDERALES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103309	FLETES Y ACARREOS	20,000.00	9,120.00	8,625.00	0.00	0.00	495.00	0.00	0.00	0.00	495.00	9,120.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	9,120.00	8,625.00	0.00	0.00	495.00	0.00	0.00	0.00	495.00	9,120.00	100.00%
4103310	HERRAMIENTA Y UTENCILIOS MENORES	120,000.00	52,061.76	20,989.90	4,010.84	7,882.94	5,170.00	2,714.50	1,725.00	9,568.58	31,071.86	52,061.76	100.00%
	GOBERNACION	15,000.00	5,980.50	3,568.00	0.00	0.00	65.00	567.50	1,725.00	55.00	2,412.50	5,980.50	100.00%
	HACIENDA	5,000.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	150.00	100.00%
	SEGURIDAD PUBLICA	25,000.00	16,466.88	5,992.04	3,302.84	0.00	4,165.00	2,092.00	0.00	915.00	10,474.84	16,466.88	100.00%
	OBRAS Y SERVICIOS PUBLICOS	55,000.00	14,676.40	8,340.88	708.00	1,582.94	790.00	55.00	0.00	3,199.58	6,335.52	14,676.40	100.00%
	FONDOS FEDERALES	20,000.00	14,787.98	3,088.98	0.00	6,300.00	0.00	0.00	0.00	5,399.00	11,699.00	14,787.98	100.00%
4103311	ARREGLOS FLORALES Y CORONAS	4,000.00	9,383.00	2,070.00	0.00	3,150.00	1,035.00	0.00	0.00	3,128.00	7,313.00	9,383.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,000.00	9,383.00	2,070.00	0.00	3,150.00	1,035.00	0.00	0.00	3,128.00	7,313.00	9,383.00	100.00%
4103312	MATERIAL FOTOGRAFICO	12,000.00	4,388.74	2,342.64	334.40	0.00	1,022.70	66.70	459.30	163.00	2,046.10	4,388.74	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	4,388.74	2,342.64	334.40	0.00	1,022.70	66.70	459.30	163.00	2,046.10	4,388.74	100.00%
4103313	MUNICIONES Y BASTIM. DE SEGURIDAD	50,000.00	50,704.50	0.00	0.00	0.00	49,554.50	0.00	1,150.00	0.00	50,704.50	50,704.50	100.00%
	FONDOS FEDERALES	50,000.00	50,704.50	0.00	0.00	0.00	49,554.50	0.00	1,150.00	0.00	50,704.50	50,704.50	100.00%
4103314	SERVICIO DE FOTOCOPIADO	40,000.00	33,361.57	22,134.93	586.50	6,233.57	586.50	3,233.57	0.00	586.50	11,226.64	33,361.57	100.00%
	HACIENDA	10,000.00	10,377.25	7,377.25	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	10,377.25	100.00%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	22,984.32	14,757.68	586.50	3,233.57	586.50	3,233.57	0.00	586.50	8,226.64	22,984.32	100.00%
4103315	CONSUMO DE AGUA	264,000.00	46,702.00	46,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,702.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	264,000.00	46,702.00	46,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,702.00	100.00%
4103317	PROG. Y ACCESORIOS P/EQ. DE COMPUTO	60,000.00	40,073.19	15,295.00	4,025.00	0.00	15,535.35	0.00	244.09	4,973.75	24,778.19	40,073.19	100.00%
	GOBERNACION	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	15,000.00	23,014.09	15,295.00	0.00	0.00	5,750.00	0.00	244.09	1,725.00	7,719.09	23,014.09	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	4,421.75	0.00	4,025.00	0.00	195.50	0.00	0.00	201.25	4,421.75	4,421.75	100.00%
	FONDOS FEDERALES	20,000.00	12,637.35	0.00	0.00	0.00	9,589.85	0.00	0.00	3,047.50	12,637.35	12,637.35	100.00%
4104	**SERVICIOS GENERALES**	**2,867,000.00**	**3,313,528.44**	**1,386,041.24**	**303,055.41**	**282,603.12**	**340,759.28**	**261,741.50**	**172,349.95**	**566,977.94**	**1,927,487.20**	**3,313,528.44**	**100.00%**
4104401	MANT. DE ALUMBRADO PUBLICO	300,000.00	270,473.58	104,764.08	34,320.20	40,473.10	24,887.50	32,818.70	0.00	33,210.00	165,709.50	270,473.58	100.00%
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	270,473.58	104,764.08	34,320.20	40,473.10	24,887.50	32,818.70	0.00	33,210.00	165,709.50	270,473.58	100.00%
4104402	MANT. DE ASEO Y LIMPIA	70,000.00	52,856.50	29,887.50	5,714.00	4,295.00	6,400.00	500.00	500.00	5,560.00	22,969.00	52,856.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	52,856.50	29,887.50	5,714.00	4,295.00	6,400.00	500.00	500.00	5,560.00	22,969.00	52,856.50	100.00%
4104403	MANT. DE MUEBLES Y EQUIPO OFICINA	30,000.00	39,297.75	29,531.75	0.00	0.00	9,766.00	0.00	0.00	0.00	9,766.00	39,297.75	100.00%
	GOBERNACION	16,000.00	26,559.25	22,304.25	0.00	0.00	4,255.00	0.00	0.00	0.00	4,255.00	26,559.25	100.00%
	HACIENDA	8,000.00	11,226.50	5,715.50	0.00	0.00	5,511.00	0.00	0.00	0.00	5,511.00	11,226.50	100.00%
	SEGURIDAD PUBLICA	3,000.00	419.50	419.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	1,092.50	1,092.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,092.50	100.00%
4104404	MANTENIMIENTO DE CALLES	50,000.00	45,055.00	23,194.00	3,775.00	2,675.00	6,280.40	6,226.10	955.00	1,949.50	21,861.00	45,055.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	45,055.00	23,194.00	3,775.00	2,675.00	6,280.40	6,226.10	955.00	1,949.50	21,861.00	45,055.00	100.00%
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104406	MANT. DE MEJORAS DE OFICINA	30,000.00	5,106.42	2,603.42	580.00	0.00	245.00	0.00	0.00	1,678.00	2,503.00	5,106.42	100.00%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	5,106.42	2,603.42	580.00	0.00	245.00	0.00	0.00	1,678.00	2,503.00	5,106.42	100.00%
4104407	MANT. Y MEJORAS DE EDIFICIOS	135,000.00	146,218.05	76,472.00	1,955.40	2,002.50	36,142.70	10,549.95	4,703.50	14,392.00	69,746.05	146,218.05	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	99,792.05	48,602.00	1,655.40	174.00	36,142.70	8,049.95	0.00	5,168.00	51,190.05	99,792.05	100.00%
	FONDOS FEDERALES	35,000.00	46,426.00	27,870.00	300.00	1,828.50	0.00	2,500.00	4,703.50	9,224.00	18,556.00	46,426.00	100.00%
4104408	MANT. DE MERCADOS Y RASTROS	10,000.00	3,716.87	3,416.37	0.00	0.00	0.00	300.50	0.00	0.00	300.50	3,716.87	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	3,716.87	3,416.37	0.00	0.00	0.00	300.50	0.00	0.00	300.50	3,716.87	100.00%
4104409	REP. DE EQUIPO TRANSP. Y MAQUINARIA	1,600,000.00	1,620,509.43	658,468.78	183,000.61	113,547.02	124,577.28	173,055.45	81,952.45	285,907.84	962,040.65	1,620,509.43	100.00%
	GOBERNACION	150,000.00	276,474.59	116,275.39	28,382.40	8,873.40	450.00	53,337.00	0.00	69,156.40	160,199.20	276,474.59	100.00%
	HACIENDA	70,000.00	55,069.52	15,162.75	2,539.20	7,991.97	0.00	4,421.75	0.00	24,953.85	39,906.77	55,069.52	100.00%
	OBRAS Y SERVICIOS PUBLICOS	880,000.00	714,592.22	235,379.50	128,152.95	27,416.00	116,019.78	62,655.45	7,440.50	137,528.04	479,212.72	714,592.22	100.00%
	FONDOS FEDERALES	500,000.00	574,373.10	291,651.14	23,926.06	69,265.65	8,107.50	52,641.25	74,511.95	54,269.55	282,721.96	574,373.10	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX

Choix

LVII Legislatura — Poder Legislativo de Sinaloa

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4104410	CONSERV. DE PARQUES Y JARDINES	12,000.00	23,563.84	2,882.04	0.00	208.00	5,057.00	12,750.80	0.00	2,666.00	20,681.80	23,563.84	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	23,563.84	2,882.04	0.00	208.00	5,057.00	12,750.80	0.00	2,666.00	20,681.80	23,563.84	100.00%
4104411	ALIMENTACION Y TRASLADO DE REOS	140,000.00	97,750.00	53,150.00	8,200.00	8,600.00	7,900.00	7,600.00	6,200.00	6,100.00	44,600.00	97,750.00	100.00%
	SEGURIDAD PUBLICA	140,000.00	97,750.00	53,150.00	8,200.00	8,600.00	7,900.00	7,600.00	6,200.00	6,100.00	44,600.00	97,750.00	100.00%
4104412	MANT. DE EQUIPO COMUNICACION	450,000.00	994,162.80	388,578.10	65,510.20	110,802.50	119,503.40	17,940.00	76,314.00	215,514.60	605,584.70	994,162.80	100.00%
	FONDOS FEDERALES	450,000.00	994,162.80	388,578.10	65,510.20	110,802.50	119,503.40	17,940.00	76,314.00	215,514.60	605,584.70	994,162.80	100.00%
4104414	MANT. DE EQUIPO DE COMPUTO	30,000.00	14,818.20	13,093.20	0.00	0.00	0.00	0.00	1,725.00	0.00	1,725.00	14,818.20	100.00%
	GOBERNACION	10,000.00	4,167.46	4,167.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,167.46	100.00%
	HACIENDA	10,000.00	6,471.63	6,471.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,471.63	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	4,179.11	2,454.11	0.00	0.00	0.00	0.00	1,725.00	0.00	1,725.00	4,179.11	100.00%
4105	**GASTOS ADMINISTRATIVOS**	**1,731,203.00**	**2,022,683.84**	**942,837.85**	**251,258.84**	**149,453.54**	**177,150.01**	**176,682.47**	**100,314.74**	**224,986.39**	**1,079,845.99**	**2,022,683.84**	**100.00%**
4105501	SUSCRIPCIONES Y LIBROS	50,000.00	25,745.00	3,145.00	0.00	4,600.00	0.00	6,000.00	6,000.00	6,000.00	22,600.00	25,745.00	100.00%
	GOBERNACION	40,000.00	25,745.00	3,145.00	0.00	4,600.00	0.00	6,000.00	6,000.00	6,000.00	22,600.00	25,745.00	100.00%
	HACIENDA	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105502	SEGUROS Y FIANZAS	100,000.00	101,092.03	41,158.40	28,855.58	0.00	0.00	0.00	0.00	31,078.05	59,933.63	101,092.03	100.00%
	HACIENDA	10,000.00	938.40	938.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.40	100.00%
	SEGURIDAD PUBLICA	90,000.00	40,220.00	40,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,220.00	100.00%
	FONDOS FEDERALES	0.00	59,933.63	0.00	28,855.58	0.00	0.00	0.00	0.00	31,078.05	59,933.63	59,933.63	100.00%
4105503	ARRENDAMIENTOS	258,000.00	496,560.00	246,900.00	41,380.00	41,380.00	41,380.00	41,380.00	41,380.00	42,760.00	249,660.00	496,560.00	100.00%
	GOBERNACION	240,000.00	480,000.00	240,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	240,000.00	480,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	16,560.00	6,900.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	2,760.00	9,660.00	16,560.00	100.00%
4105504	GASTOS DE VIAJE GIRAS DE TRABAJO	200,000.00	246,348.21	116,951.24	27,643.71	19,003.26	22,334.61	20,974.27	18,614.36	20,826.76	129,396.97	246,348.21	100.00%
	GOBERNACION	93,000.00	148,934.77	64,593.66	21,354.51	9,749.60	12,888.76	13,460.69	12,751.54	14,136.01	84,341.11	148,934.77	100.00%
	HACIENDA	50,000.00	41,782.05	21,902.65	3,990.00	2,689.00	4,146.35	2,144.48	3,482.57	3,427.00	19,879.40	41,782.05	100.00%
	SEGURIDAD PUBLICA	10,000.00	12,620.31	8,475.65	0.00	2,458.66	0.00	0.00	0.00	1,686.00	4,144.66	12,620.31	100.00%
	OBRAS Y SERVICIOS PUBLICOS	47,000.00	43,011.08	21,979.28	2,299.20	4,106.00	5,299.50	5,369.10	2,380.25	1,577.75	21,031.80	43,011.08	100.00%
4105507	IMPUESTOS Y DERECHOS	5,000.00	708.50	0.00	290.00	418.50	0.00	0.00	0.00	0.00	708.50	708.50	100.00%
	GASTOS ADMINISTRATIVOS	5,000.00	708.50	0.00	290.00	418.50	0.00	0.00	0.00	0.00	708.50	708.50	100.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	50,000.00	16,163.16	4,145.00	6,910.15	6,600.00	1,335.85	-4,975.00	1,492.00	655.16	12,018.16	16,163.16	100.00%
	SEGURIDAD PUBLICA	50,000.00	16,163.16	4,145.00	6,910.15	6,600.00	1,335.85	-4,975.00	1,492.00	655.16	12,018.16	16,163.16	100.00%
4105510	DIFUSION SOCIAL	170,000.00	260,494.99	136,379.99	26,665.00	23,790.00	21,350.00	18,940.00	10,980.00	22,390.00	124,115.00	260,494.99	100.00%
	GOBERNACION	170,000.00	260,494.99	136,379.99	26,665.00	23,790.00	21,350.00	18,940.00	10,980.00	22,390.00	124,115.00	260,494.99	100.00%
4105511	IMPRESION DE FORMAS	50,000.00	86,874.47	34,557.51	1,115.50	420.90	27,111.25	6,273.83	814.20	16,581.28	52,316.96	86,874.47	100.00%
	GOBERNACION	30,000.00	59,222.13	18,304.55	776.25	0.00	27,111.25	1,098.83	814.20	11,117.05	40,917.58	59,222.13	100.00%
	HACIENDA	20,000.00	27,652.34	16,252.96	339.25	420.90	0.00	5,175.00	0.00	5,464.23	11,399.38	27,652.34	100.00%
4105512	TENENCIAS Y PLACAS	30,000.00	22,055.40	19,318.85	0.00	2,514.90	0.00	0.00	221.65	0.00	2,736.55	22,055.40	100.00%
	GOBERNACION	30,000.00	22,055.40	19,318.85	0.00	2,514.90	0.00	0.00	221.65	0.00	2,736.55	22,055.40	100.00%
4105513	ATENCION A INVITADOS ESPECIALES	70,000.00	44,260.70	3,243.20	4,407.00	10,754.00	8,408.00	6,950.00	1,094.00	9,404.50	41,017.50	44,260.70	100.00%
	GOBERNACION	70,000.00	44,260.70	3,243.20	4,407.00	10,754.00	8,408.00	6,950.00	1,094.00	9,404.50	41,017.50	44,260.70	100.00%
4105514	OTROS GASTOS ADMINISTRATIVOS	70,000.00	223,053.60	140,942.74	5,922.63	18,236.00	17,493.05	14,586.00	3,984.50	21,888.68	82,110.86	223,053.60	100.00%
	HACIENDA	70,000.00	223,053.60	140,942.74	5,922.63	18,236.00	17,493.05	14,586.00	3,984.50	21,888.68	82,110.86	223,053.60	100.00%
4105515	INT. POR FINANC. Y COMISIONES BANC.	5,000.00	39,564.31	9,073.25	7,604.40	3,154.64	2,977.99	2,596.79	8,853.57	5,303.67	30,491.06	39,564.31	100.00%
	GASTOS ADMINISTRATIVOS	5,000.00	35,545.06	6,537.50	7,314.60	2,926.94	2,681.29	2,375.99	8,694.87	5,013.87	29,007.56	35,545.06	100.00%
	FONDOS FEDERALES	0.00	4,019.25	2,535.75	289.80	227.70	296.70	220.80	158.70	289.80	1,483.50	4,019.25	100.00%
4105519	MANEJO DE CTA. PREDIAL RUSTICO	20,211.00	13,275.73	9,787.93	326.26	968.19	0.00	41.68	530.19	1,621.48	3,487.80	13,275.73	100.00%
	GASTOS GRALES. ADMINISTRATIVOS	20,211.00	13,275.73	9,787.93	326.26	968.19	0.00	41.68	530.19	1,621.48	3,487.80	13,275.73	100.00%
4105520	SERV. DE TECNICO CATASTRO ISAI	23,100.00	59,795.67	52,408.28	280.00	1,780.35	2,784.77	745.00	1,750.27	47.00	7,387.39	59,795.67	100.00%
	GASTOS GRAL. ADMINISTRATIVOS	23,100.00	59,795.67	52,408.28	280.00	1,780.35	2,784.77	745.00	1,750.27	47.00	7,387.39	59,795.67	100.00%
4105521	C O C C A F	24,084.00	25,698.00	13,014.00	2,169.00	2,169.00	2,169.00	2,169.00	2,007.00	2,001.00	12,684.00	25,698.00	100.00%
	GASTOS GRALES. ADMINISTRATIVOS	24,084.00	25,698.00	13,014.00	2,169.00	2,169.00	2,169.00	2,169.00	2,007.00	2,001.00	12,684.00	25,698.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	250,000.00	351,353.87	108,572.46	97,052.61	12,553.80	28,683.49	60,223.90	1,341.00	42,926.61	242,781.41	351,353.87	100.00%
	OBRAS Y SERVICIOS PUBLICOS	250,000.00	351,353.87	108,572.46	97,052.61	12,553.80	28,683.49	60,223.90	1,341.00	42,926.61	242,781.41	351,353.87	100.00%
4105523	CREDITO AL SALARIO	355,808.00	9,640.20	3,240.00	637.00	1,110.00	1,122.00	777.00	1,252.00	1,502.20	6,400.20	9,640.20	100.00%
	GASTOS ADMINISTRATIVOS	230,000.00	9,640.20	3,240.00	637.00	1,110.00	1,122.00	777.00	1,252.00	1,502.20	6,400.20	9,640.20	100.00%
	FONDOS FERERALES	125,808.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4106	**APOYO ORGANISMO Y ASIST. SOCIAL**	**3,950,344.00**	**5,890,720.13**	**2,336,976.61**	**312,384.70**	**976,084.46**	**288,747.85**	**510,217.85**	**709,500.83**	**756,807.83**	**3,553,743.52**	**5,890,720.13**	**100.00%**
4106601	HOSPITALES	120,000.00	349,900.65	73,075.85	17,610.00	31,249.00	28,909.00	15,576.90	166,981.00	16,498.90	276,824.80	349,900.65	100.00%
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	349,900.65	73,075.85	17,610.00	31,249.00	28,909.00	15,576.90	166,981.00	16,498.90	276,824.80	349,900.65	100.00%
4106602	APOYOS A LA EDUCACION	480,000.00	758,693.75	408,078.60	39,909.81	34,853.97	55,083.20	67,825.52	50,636.33	102,306.32	350,615.15	758,693.75	100.00%
	OBRAS Y SERVICIOS PUBLICOS	480,000.00	758,693.75	408,078.60	39,909.81	34,853.97	55,083.20	67,825.52	50,636.33	102,306.32	350,615.15	758,693.75	100.00%
4106604	APOYO Y VIVIENDA A PRECARISTAS	100,000.00	146,842.64	67,699.66	53,661.98	1,612.00	10,929.00	12,940.00	0.00	0.00	79,142.98	146,842.64	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	146,842.64	67,699.66	53,661.98	1,612.00	10,929.00	12,940.00	0.00	0.00	79,142.98	146,842.64	100.00%
4106605	FINANC. A PARTIDOS POLITICOS	459,600.00	483,600.00	241,800.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	241,800.00	483,600.00	100.00%
	GOBERNACION	459,600.00	483,600.00	241,800.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	40,300.00	241,800.00	483,600.00	100.00%
4106608	BECAS	1,953,744.00	1,953,722.68	651,228.76	0.00	651,252.16	0.00	235,241.76	0.00	416,000.00	1,302,493.92	1,953,722.68	100.00%
	FONDOS FEDERALES	1,953,744.00	1,953,722.68	651,228.76	0.00	651,252.16	0.00	235,241.76	0.00	416,000.00	1,302,493.92	1,953,722.68	100.00%
4106609	APOYO AL DEPORTE	175,000.00	172,180.06	96,955.21	19,697.00	13,560.23	9,119.00	7,631.60	6,082.00	19,135.02	75,224.85	172,180.06	100.00%
	OBRAS Y SERVICIOS PUBLICOS	175,000.00	172,180.06	96,955.21	19,697.00	13,560.23	9,119.00	7,631.60	6,082.00	19,135.02	75,224.85	172,180.06	100.00%
4106610	APOYO ASILOS E INDIGENTES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERV. PUBLICOS MUNICIPALES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106620	OTROS APOYOS	642,000.00	1,952,180.35	798,138.53	141,205.91	145,657.10	140,407.65	126,702.07	441,501.50	158,567.59	1,154,041.82	1,952,180.35	100.00%
	GOBERNACION	192,000.00	192,000.00	96,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	96,000.00	192,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	450,000.00	1,601,780.35	622,938.53	112,005.91	116,457.10	111,207.65	97,502.07	412,301.50	129,367.59	978,841.82	1,601,780.35	100.00%
	FONDOS FEDERALES	0.00	158,400.00	79,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	79,200.00	158,400.00	100.00%
4106622	APOYO PROGRAMA JORNALEROS AGRICOLAS	0.00	57,600.00	0.00	0.00	57,600.00	0.00	0.00	0.00	0.00	57,600.00	57,600.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	57,600.00	0.00	0.00	57,600.00	0.00	0.00	0.00	0.00	57,600.00	57,600.00	100.00%
4106623	APOYO PROGRAMA MICROCUENCAS	0.00	16,000.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	16,000.00	16,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	16,000.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	16,000.00	16,000.00	100.00%
4107	**DEUDA PUBLICA**	**58,000.00**	**1,439,343.72**	**748,516.72**	**115,138.00**	**115,138.00**	**115,138.00**	**115,138.00**	**115,138.00**	**115,137.00**	**690,827.00**	**1,439,343.72**	**100.00%**
4107701	ACREEDORES DIVERSOS	0.00	1,381,655.00	690,828.00	115,138.00	115,138.00	115,138.00	115,138.00	115,138.00	115,137.00	690,827.00	1,381,655.00	100.00%
	FONDOS FEDERALES	0.00	1,381,655.00	690,828.00	115,138.00	115,138.00	115,138.00	115,138.00	115,138.00	115,137.00	690,827.00	1,381,655.00	100.00%
4107702	PROVEEDORES	58,000.00	57,688.72	57,688.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,688.72	100.00%
	DEUDA PUBLICA	58,000.00	57,688.72	57,688.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,688.72	100.00%
4108	**ADQUISICIONES**	**643,124.85**	**1,098,403.93**	**526,924.25**	**234,981.75**	**8,347.85**	**10,514.00**	**94,938.70**	**186,078.00**	**36,619.38**	**571,479.68**	**1,098,403.93**	**100.00%**
4108801	MOBILIARIO Y EQUIPO OFICINA	69,688.85	162,279.05	116,081.25	14,380.75	8,347.85	10,514.00	12,955.20	0.00	0.00	46,197.80	162,279.05	100.00%
	ADQUISICIONES	69,688.85	162,279.05	116,081.25	14,380.75	8,347.85	10,514.00	12,955.20	0.00	0.00	46,197.80	162,279.05	100.00%
4108802	EQUIPO DE TRANSPORTE	373,436.00	696,749.00	324,593.00	186,078.00	0.00	0.00	0.00	186,078.00	0.00	372,156.00	696,749.00	100.00%
	ADQUISICIONES	0.00	176,893.00	176,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,893.00	100.00%
	FONDOS FEDERALES	373,436.00	519,856.00	147,700.00	186,078.00	0.00	0.00	0.00	186,078.00	0.00	372,156.00	519,856.00	100.00%
4108805	EQUIPO DE COMUNICACION	200,000.00	239,375.88	86,250.00	34,523.00	0.00	0.00	81,983.50	0.00	36,619.38	153,125.88	239,375.88	100.00%
	FONDOS FEDERALES	200,000.00	239,375.88	86,250.00	34,523.00	0.00	0.00	81,983.50	0.00	36,619.38	153,125.88	239,375.88	100.00%
4109	**CONSTRUCCIONES**	**9,454,422.00**	**7,569,421.17**	**4,454,079.21**	**796,228.17**	**281,346.76**	**508,120.92**	**761,815.50**	**472,189.04**	**295,641.57**	**3,115,341.96**	**7,569,421.17**	**100.00%**
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	232,422.00	121,579.25	62,776.55	0.00	0.00	0.00	6,900.00	0.00	51,902.70	58,802.70	121,579.25	100.00%
	CONSTRUCCIONES	232,422.00	121,579.25	62,776.55	0.00	0.00	0.00	6,900.00	0.00	51,902.70	58,802.70	121,579.25	100.00%
4109910	OBRA PUBLICA DIRECTA	397,000.00	315,784.62	229,984.22	85,800.40	0.00	0.00	0.00	0.00	0.00	85,800.40	315,784.62	100.00%
	CONSTRUCCIONES	397,000.00	315,784.62	229,984.22	85,800.40	0.00	0.00	0.00	0.00	0.00	85,800.40	315,784.62	100.00%
4109911	APLIC. FONDO APORT. INF. SOC. MPAL	8,705,000.00	6,665,511.30	3,740,312.44	708,587.77	237,646.76	508,120.92	754,915.50	472,189.04	243,738.87	2,925,198.86	6,665,511.30	100.00%
	FONDOS FEDERALES	8,705,000.00	6,665,511.30	3,740,312.44	708,587.77	237,646.76	508,120.92	754,915.50	472,189.04	243,738.87	2,925,198.86	6,665,511.30	100.00%
4109912	APLIC. FONDO APORT. FORT. MUNICIPAL	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4109914	APLIC. FONDO INV. EST. INF. SOC. MPAL	0.00	466,546.00	421,006.00	1,840.00	43,700.00	0.00	0.00	0.00	0.00	45,540.00	466,546.00	100.00%
	FONDOS FEDERALES	0.00	466,546.00	421,006.00	1,840.00	43,700.00	0.00	0.00	0.00	0.00	45,540.00	466,546.00	100.00%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**1,300,000.00**	**1,295,000.00**	**594,000.00**	**89,000.00**	**89,000.00**	**114,000.00**	**112,000.00**	**108,000.00**	**189,000.00**	**701,000.00**	**1,295,000.00**	**100.00%**
4110111	DIF SISTEMA MUNICIPAL	1,300,000.00	1,295,000.00	594,000.00	89,000.00	89,000.00	114,000.00	112,000.00	108,000.00	189,000.00	701,000.00	1,295,000.00	100.00%
	SUBSIDIOS Y TRASFERENCIAS	1,300,000.00	1,295,000.00	594,000.00	89,000.00	89,000.00	114,000.00	112,000.00	108,000.00	189,000.00	701,000.00	1,295,000.00	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	TOTAL DE PRESUPUESTO DEL EJERCICIO	36,864,226.00	39,870,360.51	19,315,838.46	3,541,125.71	3,314,345.78	3,070,428.63	3,499,688.57	3,224,739.31	3,904,194.05	20,554,522.05	39,870,360.51	100.00%
4201	PRESUP.EJER.ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL DE EGRESOS	36,864,226.00	39,870,360.51	19,315,838.46	3,541,125.71	3,314,345.78	3,070,428.63	3,499,688.57	3,224,739.31	3,904,194.05	20,554,522.05	39,870,360.51	100.00%