



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE COSALÁ



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>998,000.00</b>	<b>0.00</b>	<b>998,000.00</b>	<b>157,509.61</b>	<b>105,361.53</b>	<b>32,624.32</b>	<b>82,894.90</b>	<b>20,964.80</b>	<b>13,360.32</b>	<b>412,715.48</b>	<b>41.35%</b>	<b>585,284.52</b>
5101001	ESPECTACULOS PUBLICOS	145,300.00	0.00	145,300.00	600.00	0.00	1,400.00	5,000.00	0.00	0.00	7,000.00	4.82%	138,300.00
5101001001	CINES	145,300.00	0.00	145,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	145,300.00
51010010010001	CINES	145,300.00	0.00	145,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	145,300.00
5101001002	Circos, Teatros y Titeres	0.00	0.00	0.00	600.00	0.00	1,400.00	5,000.00	0.00	0.00	7,000.00	0.00%	-7,000.00
51010010020001	CIRCOS, TEATROS Y TITERES	0.00	0.00	0.00	600.00	0.00	1,400.00	5,000.00	0.00	0.00	7,000.00	0.00%	-7,000.00
5101005	IMPUESTO PREDIAL	622,864.00	0.00	622,864.00	140,348.14	96,829.54	28,021.82	71,457.60	5,896.62	11,123.32	353,677.04	56.78%	269,186.96
5101005001	Impuesto predial urbano	524,816.00	0.00	524,816.00	129,789.66	89,236.89	23,049.32	28,689.36	4,117.84	5,923.84	280,806.91	53.51%	244,009.09
51010050010001	IMPUESTO PREDIAL URBANO	524,816.00	0.00	524,816.00	129,789.66	89,236.89	23,049.32	28,689.36	4,117.84	5,923.84	280,806.91	53.51%	244,009.09
5101005002	Impuesto predial rustico	98,048.00	0.00	98,048.00	10,558.48	7,592.65	4,972.50	42,768.24	1,778.78	5,199.48	72,870.13	74.32%	25,177.87
51010050020001	IMPUESTO PREDIAL RUSTICO	98,048.00	0.00	98,048.00	10,558.48	7,592.65	4,972.50	42,768.24	1,778.78	5,199.48	72,870.13	74.32%	25,177.87
5101006	ADQUISICION DE INMUEBLES	229,836.00	0.00	229,836.00	16,561.47	8,531.99	3,202.50	6,437.30	15,068.18	2,237.00	52,038.44	22.64%	177,797.56
5101006001	Adquisición de inmuebles	229,836.00	0.00	229,836.00	16,561.47	8,531.99	3,202.50	6,437.30	15,068.18	2,237.00	52,038.44	22.64%	177,797.56
51010060010001	IMPTO. S/ADQ. DE INMUEBLES	229,836.00	0.00	229,836.00	16,561.47	8,531.99	3,202.50	6,437.30	15,068.18	2,237.00	52,038.44	22.64%	177,797.56
<b>5102</b>	<b>DE LOS DERECHOS P/PREST.S.P.</b>	<b>1,484,500.00</b>	<b>0.00</b>	<b>1,484,500.00</b>	<b>17,335.93</b>	<b>36,242.40</b>	<b>59,784.14</b>	<b>116,347.54</b>	<b>53,744.72</b>	<b>38,500.18</b>	<b>321,954.91</b>	<b>21.69%</b>	<b>1,162,545.09</b>
5102001	OBRAS PUBLICAS	94,166.00	0.00	94,166.00	30.40	150.44	0.00	887.44	163.84	1,865.86	3,097.98	3.29%	91,068.02
5102001002	Alineamiento de calles	14,668.00	0.00	14,668.00	30.40	0.00	0.00	30.40	163.84	710.22	934.86	6.37%	13,733.14
51020010020001	ALINEAMIENTO DE CALLES	14,668.00	0.00	14,668.00	30.40	0.00	0.00	30.40	163.84	710.22	934.86	6.37%	13,733.14
5102001006	Exp. lic./const.demol.edifios	79,498.00	0.00	79,498.00	0.00	106.88	0.00	857.04	0.00	1,155.64	2,119.56	2.67%	77,378.44
51020010060001	EXPED LICENCIAS P/CONST DEMOLIC EDIFICIO	79,498.00	0.00	79,498.00	0.00	106.88	0.00	857.04	0.00	1,155.64	2,119.56	2.67%	77,378.44
5102001007	Apertura de cepas en vja pEb.	0.00	0.00	0.00	0.00	43.56	0.00	0.00	0.00	0.00	43.56	0.00%	-43.56
51020010070001	APERTURA DE CEPAS EN LA VIA PUBLICA	0.00	0.00	0.00	0.00	43.56	0.00	0.00	0.00	0.00	43.56	0.00%	-43.56
5102003	EXPEDIC.D/CERTIF.Y LEGAL.FIRM	22,295.00	0.00	22,295.00	4,435.20	2,923.20	3,245.51	2,620.80	2,318.40	2,217.60	17,760.71	79.66%	4,534.29
5102003001	Cert.de residenc.y fich.dacti	22,295.00	0.00	22,295.00	4,435.20	2,923.20	3,245.51	2,620.80	2,318.40	2,217.60	17,760.71	79.66%	4,534.29
51020030010001	EXP.DE CERT. Y LEG.DE FIRMAS	22,295.00	0.00	22,295.00	4,435.20	2,923.20	3,245.51	2,620.80	2,318.40	2,217.60	17,760.71	79.66%	4,534.29
5102005	SERVICIOS DE SEGURIDAD PUBLIC	190,120.00	0.00	190,120.00	1,088.29	1,209.20	1,451.11	1,692.89	1,934.71	0.00	7,376.20	3.88%	182,743.80
5102005001	SERVICIO DE SEGURIDAD PUBLICA	190,120.00	0.00	190,120.00	1,088.29	1,209.20	1,451.11	1,692.89	1,934.71	0.00	7,376.20	3.88%	182,743.80
51020050010001	SERVICIO DE SEGURIDAD PUBLICA	190,120.00	0.00	190,120.00	1,088.29	1,209.20	1,451.11	1,692.89	1,934.71	0.00	7,376.20	3.88%	182,743.80
5102006	POR CONCESION D/LOTES PANTEON	87,168.00	0.00	87,168.00	0.00	483.60	0.00	0.00	483.60	967.20	1,934.40	2.22%	85,233.60
5102006001	Conc.d/terre.ocup.perp.en pan	87,168.00	0.00	87,168.00	0.00	483.60	0.00	0.00	483.60	967.20	1,934.40	2.22%	85,233.60
51020060010001	POR CONCESION DE LOTES EN LOS PANTEONES	87,168.00	0.00	87,168.00	0.00	483.60	0.00	0.00	483.60	967.20	1,934.40	2.22%	85,233.60
5102007	SERVICIO DE MATANZAS EN LOS RASTROS	265,335.00	0.00	265,335.00	0.00	4,957.73	19,226.26	403.00	22,974.78	0.00	47,561.77	17.93%	217,773.23
5102007001	USO DE RASTRO MUNICIPAL	265,335.00	0.00	265,335.00	0.00	4,957.73	19,226.26	403.00	22,974.78	0.00	47,561.77	17.93%	217,773.23
51020070010001	SERVICIO DE MATANZA EN LOS RASTROS MPAL/	265,335.00	0.00	265,335.00	0.00	4,957.73	19,226.26	403.00	22,974.78	0.00	47,561.77	17.93%	217,773.23
5102010	MERCADOS MUNICIPALES	166,050.00	0.00	166,050.00	403.16	806.36	2,318.40	1,411.20	2,016.00	1,209.60	8,164.72	4.92%	157,885.28
5102010001	MERCADOS MUNICIPALES	166,050.00	0.00	166,050.00	403.16	806.36	2,318.40	1,411.20	2,016.00	1,209.60	8,164.72	4.92%	157,885.28
51020100010001	MERCADOS MUNICIPALES	166,050.00	0.00	166,050.00	403.16	806.36	2,318.40	1,411.20	2,016.00	1,209.60	8,164.72	4.92%	157,885.28
5102011	POR EL USO,CONC.DE CASILL.PIS	199,060.00	0.00	199,060.00	1,324.40	1,463.15	6,080.06	4,419.80	3,663.32	3,482.63	20,433.36	10.26%	178,626.64
5102011001	USO DE CONC.DE CASILLAS Y PISO EN EL MDO	199,060.00	0.00	199,060.00	1,324.40	1,463.15	6,080.06	4,419.80	3,663.32	3,482.63	20,433.36	10.26%	178,626.64
51020110010001	USO DE CONC.DE CASILLAS Y PISO EN EL MDO	199,060.00	0.00	199,060.00	1,324.40	1,463.15	6,080.06	4,419.80	3,663.32	3,482.63	20,433.36	10.26%	178,626.64
5102012	POR USO D/PISO EN VIA,SIT.PUB	221,385.00	0.00	221,385.00	8,355.59	21,830.72	25,447.80	23,949.76	20,190.07	24,713.56	124,487.50	56.23%	96,897.50
5102012001	Puest.fijo e inst.semif.ambul	221,385.00	0.00	221,385.00	8,355.59	21,830.72	25,447.80	23,949.76	20,190.07	24,713.56	124,487.50	56.23%	96,897.50
51020120010001	PISO EN LA VIA PUBLICA	221,385.00	0.00	221,385.00	8,355.59	21,830.72	25,447.80	23,949.76	20,190.07	24,713.56	124,487.50	56.23%	96,897.50
5102014	ALCOHOLES	238,921.00	0.00	238,921.00	1,698.89	2,418.00	2,015.00	80,962.65	0.00	4,043.73	91,138.27	38.15%	147,782.73
5102014001	Reval.anual lic.alcoholes	238,921.00	0.00	238,921.00	1,698.89	2,418.00	2,015.00	80,962.65	0.00	4,043.73	91,138.27	38.15%	147,782.73
51020140010001	OTORG.REV.FUNC.PERM.AUT.P/FUNC.BEB.ALC OH	238,921.00	0.00	238,921.00	1,698.89	2,418.00	2,015.00	80,962.65	0.00	4,043.73	91,138.27	38.15%	147,782.73
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>655,912.00</b>	<b>0.00</b>	<b>655,912.00</b>	<b>46,433.69</b>	<b>12,097.66</b>	<b>23,689.23</b>	<b>18,462.22</b>	<b>11,608.67</b>	<b>10,723.11</b>	<b>123,014.58</b>	<b>18.75%</b>	<b>532,897.42</b>
5103002	EST.QUE DEPENDEN DEL MUNICIPI	0.00	0.00	0.00	45,400.00	9,150.00	16,880.00	13,970.00	8,050.00	6,900.00	100,350.00	0.00%	-100,350.00
5103002001	Central camionera	0.00	0.00	0.00	45,400.00	9,150.00	16,880.00	13,970.00	8,050.00	6,900.00	100,350.00	0.00%	-100,350.00
51030020010001	ARREND. Y VTA DE BIENES MUNICIPALES	0.00	0.00	0.00	45,400.00	9,150.00	16,880.00	13,970.00	8,050.00	6,900.00	100,350.00	0.00%	-100,350.00
5103003	RENDIMIENTO S/INVERSIONES	655,912.00	0.00	655,912.00	1,033.69	2,705.86	3,907.63	3,766.82	3,316.87	3,339.51	18,070.38	2.76%	637,841.62



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE COSALA



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5103003001	Citibank	655,912.00	0.00	655,912.00	1,033.69	2,705.86	3,907.63	3,766.82	3,316.87	3,339.51	18,070.38	2.76%	637,841.62
51030030010001	RENDIMIENTO SOBRE INVERSIONES	655,912.00	0.00	655,912.00	1,033.69	2,705.86	3,907.63	3,766.82	3,316.87	3,339.51	18,070.38	2.76%	637,841.62
5103004	ACCESO POR UNIDAD	0.00	0.00	0.00	0.00	241.80	2,901.60	725.40	241.80	483.60	4,594.20	0.00%	-4,594.20
5103004001	ACCESO POR UNIDAD	0.00	0.00	0.00	0.00	241.80	2,901.60	725.40	241.80	483.60	4,594.20	0.00%	-4,594.20
51030040010001	ACCESO POR UNIDAD	0.00	0.00	0.00	0.00	241.80	2,901.60	725.40	241.80	483.60	4,594.20	0.00%	-4,594.20
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>2,992,818.00</b>	<b>0.00</b>	<b>2,992,818.00</b>	<b>85,313.19</b>	<b>44,069.86</b>	<b>69,687.30</b>	<b>223,394.30</b>	<b>43,578.29</b>	<b>38,973.13</b>	<b>505,016.07</b>	<b>16.87%</b>	<b>2,487,801.93</b>
5104001	MULTAS	375,268.00	0.00	375,268.00	3,715.73	2,062.87	1,312.15	1,300.00	5,095.69	2,150.00	15,636.44	4.17%	359,631.56
5104001001	Infrac. Bando pol. y buen gob	375,268.00	0.00	375,268.00	0.00	262.87	0.00	0.00	2,728.75	0.00	2,991.62	0.80%	372,276.38
51040010010001	MULTAS TESORERIA	375,268.00	0.00	375,268.00	0.00	262.87	0.00	0.00	2,728.75	0.00	2,991.62	0.80%	372,276.38
5104001002	MULTAS DE SEGURIDAD PUBLICA	0.00	0.00	0.00	3,715.73	1,800.00	1,312.15	1,300.00	2,366.94	2,150.00	12,644.82	0.00%	-12,644.82
51040010020001	MULTAS DE SEGURIDAD PUBLICA	0.00	0.00	0.00	3,715.73	1,800.00	1,312.15	1,300.00	2,366.94	2,150.00	12,644.82	0.00%	-12,644.82
5104003	REZAGOS	823,696.00	0.00	823,696.00	44,702.55	12,793.69	27,327.44	6,719.37	6,739.76	3,726.65	102,009.46	12.38%	721,686.54
5104003001	Impuesto predial urbano	608,760.00	0.00	608,760.00	11,025.72	8,297.56	9,918.36	4,885.01	5,773.31	2,289.85	42,189.81	6.93%	566,570.19
51040030010001	IMPUESTO PREDIAL URBANO	608,760.00	0.00	608,760.00	11,025.72	8,297.56	9,918.36	4,885.01	5,773.31	2,289.85	42,189.81	6.93%	566,570.19
5104003002	DERECHOS	13,140.00	0.00	13,140.00	33,676.83	4,496.13	8,776.88	1,834.36	966.45	1,436.80	51,187.45	389.55%	-38,047.45
51040030020001	MERCADOS MUNICIPALES	13,140.00	0.00	13,140.00	2,274.30	0.00	1,747.00	224.10	351.45	0.00	4,596.85	34.98%	8,543.15
51040030020002	USO DE CONCES.DE CASILLAS Y PISOS MDO.	0.00	0.00	0.00	5,055.35	0.00	2,120.25	242.10	615.00	0.00	8,032.70	0.00%	-8,032.70
51040030020003	USO DE PISO EN LA VIA PUBLICA	0.00	0.00	0.00	26,347.18	4,496.13	4,909.63	1,368.16	0.00	1,436.80	38,557.90	0.00%	-38,557.90
5104003003	PRODUCTOS	201,796.00	0.00	201,796.00	0.00	0.00	8,632.20	0.00	0.00	0.00	8,632.20	4.28%	193,163.80
51040030030001	PISOS EN VIA PUBLICA	201,796.00	0.00	201,796.00	0.00	0.00	359.40	0.00	0.00	0.00	359.40	0.18%	201,436.60
51040030030003	ACCESO POR UNIDAD	0.00	0.00	0.00	0.00	0.00	8,272.80	0.00	0.00	0.00	8,272.80	0.00%	-8,272.80
5104004	RECARGOS	98,100.00	0.00	98,100.00	5,361.37	4,548.96	2,874.69	4,302.43	5,439.95	601.58	23,128.98	23.58%	74,971.02
5104004001	RECARGOS	98,100.00	0.00	98,100.00	5,361.37	4,548.96	2,874.69	4,302.43	5,439.95	601.58	23,128.98	23.58%	74,971.02
51040040010001	RECARGOS	98,100.00	0.00	98,100.00	5,361.37	4,548.96	2,874.69	4,302.43	5,439.95	601.58	23,128.98	23.58%	74,971.02
5104005	GTOS.DE NOTIF.EJEC.E INSP.FIS	39,082.00	0.00	39,082.00	606.43	479.96	0.00	0.00	738.63	0.00	1,825.02	4.67%	37,256.98
5104005001	Honorarios a notif. y ejec.	39,082.00	0.00	39,082.00	606.43	479.96	0.00	0.00	738.63	0.00	1,825.02	4.67%	37,256.98
51040050010001	GASTOS DE NOT.EJEC. E INSPEC. FISCAL	39,082.00	0.00	39,082.00	606.43	479.96	0.00	0.00	738.63	0.00	1,825.02	4.67%	37,256.98
5104006	OTROS APROVECHAMIENTOS	1,656,672.00	0.00	1,656,672.00	30,927.11	24,184.38	38,173.02	211,072.50	25,564.26	32,494.90	362,416.17	21.88%	1,294,255.83
5104006002	Ingresos tr nsito	104,772.00	0.00	104,772.00	3,101.50	3,580.90	3,937.62	5,395.90	2,281.02	2,427.70	20,724.64	19.78%	84,047.36
51040060020001	INFRACCIONES	104,772.00	0.00	104,772.00	3,101.50	3,580.90	3,937.62	5,395.90	2,281.02	2,427.70	20,724.64	19.78%	84,047.36
5104006003	Desarrollo institucional	190,830.00	0.00	190,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	190,830.00
51040060030001	DESARROLLO INSTITUCIONAL 3% RET. A CONT	190,830.00	0.00	190,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	190,830.00
5104006004	Otros	1,361,070.00	0.00	1,361,070.00	27,825.61	20,603.48	34,235.40	205,676.60	23,283.24	30,067.20	341,691.53	25.10%	1,019,378.47
51040060040001	OTROS APROVECHAMIENTOS	1,361,070.00	0.00	1,361,070.00	27,825.61	20,603.48	34,235.40	205,676.60	23,283.24	30,067.20	341,691.53	25.10%	1,019,378.47
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>24,697,380.00</b>	<b>178,699.38</b>	<b>24,876,079.38</b>	<b>2,059,582.25</b>	<b>2,279,515.74</b>	<b>2,112,745.46</b>	<b>2,388,867.16</b>	<b>2,604,531.59</b>	<b>2,347,789.89</b>	<b>13,793,032.09</b>	<b>55.45%</b>	<b>11,083,047.29</b>
5105001	FEDERALES	15,640,380.00	150,720.00	15,791,100.00	1,229,093.39	1,452,601.56	1,284,491.30	1,560,308.37	1,637,969.62	1,449,971.03	8,614,435.27	54.55%	7,176,664.73
5105001001	Participaciones federales	15,640,380.00	150,720.00	15,791,100.00	1,229,093.39	1,452,601.56	1,284,491.30	1,560,308.37	1,637,969.62	1,449,971.03	8,614,435.27	54.55%	7,176,664.73
51050010010001	PARTICIPACIONES FEDERALES	15,640,380.00	150,720.00	15,791,100.00	1,229,093.39	1,452,601.56	1,284,491.30	1,560,308.37	1,637,969.62	1,449,971.03	8,614,435.27	54.55%	7,176,664.73
5105002	ESTATALES	60,000.00	0.00	60,000.00	5,427.52	1,563.55	2,628.95	2,469.65	3,410.75	5,455.80	20,956.22	34.93%	39,043.78
5105002001	ESTATALES	60,000.00	0.00	60,000.00	5,427.52	1,563.55	2,628.95	2,469.65	3,410.75	5,455.80	20,956.22	34.93%	39,043.78
51050020010001	ESTATALES	60,000.00	0.00	60,000.00	5,427.52	1,563.55	2,628.95	2,469.65	3,410.75	5,455.80	20,956.22	34.93%	39,043.78
5105004	DE LOS FONDOS APORTAC.FEDERAL	8,997,000.00	27,979.38	9,024,979.38	825,061.34	825,350.63	825,625.21	826,089.14	963,151.22	892,363.06	5,157,640.60	57.15%	3,867,338.78
5105004001	FONDO D/INFRAEST.SOC.MCPAL.	4,926,000.00	15,101.38	4,941,101.38	485,121.24	485,370.59	485,686.05	486,125.38	623,198.42	552,413.88	3,117,915.56	63.10%	1,823,185.82
51050040010001	Aportac.al fondo inf.soc.mcpal	4,836,000.00	15,101.38	4,851,101.38	485,110.14	485,110.14	485,110.14	486,125.38	484,094.90	485,110.14	2,910,660.84	60.00%	1,940,440.54
51050040010002	Rend.del fondo infr.soc.mcpal	15,000.00	0.00	15,000.00	11.10	260.45	575.91	0.00	2,073.57	745.01	3,666.04	24.44%	11,333.96
51050040010003	Aportaciones de terceros	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	137,029.95	66,558.73	203,588.68	271.45%	-128,588.68
5105004002	FONDO FORTALECIMIENTO MCPAL.	4,071,000.00	12,878.00	4,083,878.00	339,940.10	339,980.04	339,939.16	339,963.76	339,952.80	339,949.18	2,039,725.04	49.95%	2,044,152.96
51050040020001	Aport.al fondo fort.mcpal.	4,066,000.00	12,878.00	4,078,878.00	339,906.46	339,906.46	339,906.46	339,906.46	339,906.46	339,906.46	2,039,438.76	50.00%	2,039,438.24
51050040020002	Rend.del fondo fortalc.mcpal.	5,000.00	0.00	5,000.00	33.64	73.58	32.70	57.30	46.34	42.72	286.28	5.73%	4,713.72
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>456,395.00</b>	<b>0.00</b>	<b>456,395.00</b>	<b>20,023.28</b>	<b>19,596.81</b>	<b>18,053.54</b>	<b>36,876.51</b>	<b>15,532.62</b>	<b>10,914.16</b>	<b>120,996.92</b>	<b>26.51%</b>	<b>335,398.08</b>
5106001	Pro-alfabetización	74,225.00	0.00	74,225.00	866.79	1,812.12	2,989.28	5,817.42	2,687.22	1,925.02	16,097.85	21.69%	58,127.15
5106001001	PRO-ALFABETIZACION	74,225.00	0.00	74,225.00	866.79	1,812.12	2,989.28	5,817.42	2,687.22	1,925.02	16,097.85	21.69%	58,127.15
51060010010001	PRO-ALFABETIZACION	74,225.00	0.00	74,225.00	866.79	1,812.12	2,989.28	5,817.42	2,687.22	1,925.02	16,097.85	21.69%	58,127.15
5106002	Pro-centro de salud y/o pro h	74,225.00	0.00	74,225.00	866.79	1,812.12	2,989.28	5,817.42	2,687.22	1,925.02	16,097.85	21.69%	58,127.15



H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE COSALA



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5106002001	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIV	74,225.00	0.00	74,225.00	866.79	1,812.12	2,989.28	5,817.42	2,687.22	1,925.02	16,097.85	21.69%	58,127.15
51060020010001	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIV	74,225.00	0.00	74,225.00	866.79	1,812.12	2,989.28	5,817.42	2,687.22	1,925.02	16,097.85	21.69%	58,127.15
5106003	Pro-mejoras materiales	222,675.00	0.00	222,675.00	2,600.39	5,436.38	8,952.53	17,452.16	8,061.70	5,775.05	48,278.21	21.68%	174,396.79
5106003001	PRO-MEJORAS MATERIALES	222,675.00	0.00	222,675.00	2,600.39	5,436.38	8,952.53	17,452.16	8,061.70	5,775.05	48,278.21	21.68%	174,396.79
51060030010001	PRO-MEJORAS MATERIALES	222,675.00	0.00	222,675.00	2,600.39	5,436.38	8,952.53	17,452.16	8,061.70	5,775.05	48,278.21	21.68%	174,396.79
5106007	Pro-asistencia social y depor	85,270.00	0.00	85,270.00	15,689.31	10,536.19	3,122.45	7,789.51	2,096.48	1,289.07	40,523.01	47.52%	44,746.99
5106007001	PRO-ASISTENCIA SOCIAL Y/O DEPORTES	85,270.00	0.00	85,270.00	15,689.31	10,536.19	3,122.45	7,789.51	2,096.48	1,289.07	40,523.01	47.52%	44,746.99
51060070010001	PRO-ASISTENCIA SOCIAL Y/O DEPORTES	85,270.00	0.00	85,270.00	15,689.31	10,536.19	3,122.45	7,789.51	2,096.48	1,289.07	40,523.01	47.52%	44,746.99
<b>TOTAL DE INGRESOS</b>		<b>31,285,005.00</b>	<b>178,699.38</b>	<b>31,463,704.38</b>	<b>2,386,197.95</b>	<b>2,496,884.00</b>	<b>2,316,583.99</b>	<b>2,866,842.63</b>	<b>2,749,960.69</b>	<b>2,460,260.79</b>	<b>15,276,730.05</b>	<b>48.55%</b>	<b>16,186,974.33</b>