



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	DE LOS IMPUESTOS	2,927,964.00	3,898,133.00	2,465,384.00	703,709.17	159,631.69	41,177.56	92,150.68	195,947.75	209,745.36	1,402,362.21	3,867,746.21	99.22%
5101001	ESPECTACULOS PUBLICOS	52,640.00	9,000.00	5,002.40	0.00	0.00	0.00	0.00	825.60	2,926.40	3,752.00	8,754.40	97.27%
5101001001	CINES,CIRCOS,TEATROS TITERES	52,640.00	9,000.00	5,002.40	0.00	0.00	0.00	0.00	825.60	2,926.40	3,752.00	8,754.40	97.27%
51010010010001	CINES, CIRCOS, TEATROS, TITERES	52,640.00	9,000.00	5,002.40	0.00	0.00	0.00	0.00	825.60	2,926.40	3,752.00	8,754.40	97.27%
5101005	IMPUESTO PREDIAL	2,728,624.00	3,240,722.00	2,172,055.86	678,055.96	139,607.57	26,528.12	32,650.26	43,177.29	116,827.29	1,036,846.49	3,208,902.35	99.02%
5101005001	IMPUESTO PREDIAL URBANO	518,624.00	934,972.00	756,589.30	63,090.39	17,556.86	1,862.10	6,049.63	38,510.79	19,097.11	146,166.88	902,756.18	96.55%
51010050010001	IMPUESTO PREDIAL URBANO	518,624.00	934,972.00	756,589.30	63,090.39	17,556.86	1,862.10	6,049.63	38,510.79	19,097.11	146,166.88	902,756.18	96.55%
5101005002	IMPUESTO PREDIAL RUSTICO	2,210,000.00	2,305,750.00	1,415,466.56	614,965.57	122,050.71	24,666.02	26,600.63	4,666.50	97,730.18	890,679.61	2,306,146.17	100.02%
51010050020001	TERRENOS	2,210,000.00	2,305,750.00	78.00	0.00	0.00	0.00	224.46	0.00	0.00	224.46	302.46	0.01%
51010050020002	AGRICULTURA	0.00	0.00	914,885.52	603,509.67	108,659.31	9,715.62	550.00	2,563.60	54,528.23	779,526.43	1,694,411.95	0.00%
51010050020003	ACUICULTURA	0.00	0.00	11,123.05	6,016.75	953.80	14,950.40	8,556.67	1,749.90	2,774.20	35,001.72	46,124.77	0.00%
51010050020004	GANADERIA	0.00	0.00	69,193.75	0.00	10,749.50	0.00	17,269.50	0.00	23,833.40	51,852.40	121,046.15	0.00%
51010050020005	EXPORTACION	0.00	0.00	420,186.24	5,439.15	1,688.10	0.00	0.00	353.00	16,594.35	24,074.60	444,260.84	0.00%
5101006	ADQUISICIONES DE INMUEBLES	146,700.00	648,411.00	288,325.74	25,653.21	20,024.12	14,649.44	59,500.42	151,944.86	89,991.67	361,763.72	650,089.46	100.26%
5101006001	ADQUISICION DE INMUEBLES	146,700.00	648,411.00	288,325.74	25,653.21	20,024.12	14,649.44	59,500.42	151,944.86	89,991.67	361,763.72	650,089.46	100.26%
51010060010001	ADQUISICIONES DE INMUEBLES	146,700.00	648,411.00	288,325.74	25,653.21	20,024.12	14,649.44	59,500.42	151,944.86	89,991.67	361,763.72	650,089.46	100.26%
5102	LOS DERECHOS POR LA PREST. DE SERV.	1,868,740.00	3,133,482.00	1,704,525.37	87,105.75	53,682.31	43,884.52	978,562.25	135,415.52	96,449.84	1,395,100.19	3,099,625.56	98.92%
5102001	OBRAS PUBLICAS	73,900.00	1,667,784.00	623,497.75	4,426.45	4,520.31	20.16	914,721.72	76,264.74	10,605.22	1,010,558.60	1,634,056.35	97.98%
5102001001	SUPERVISION DE FRACCIONAMIENTO	0.00	0.00	100.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	0.00%
51020010010001	SUPERVISION DE FRACCIONAMIENTO	0.00	0.00	100.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	0.00%
5102001002	ALINIAMIENOS DE CALLES	5,000.00	2,500.00	1,309.67	574.28	241.80	0.00	190.72	0.00	695.20	1,702.00	3,011.67	120.47%
51020010020001	ALINIAMIENOS DE CALLES	5,000.00	2,500.00	1,309.67	574.28	241.80	0.00	190.72	0.00	695.20	1,702.00	3,011.67	120.47%
5102001003	ASIGNACION DE NUMERO OFICIAL	0.00	0.00	0.00	0.00	0.00	20.16	0.00	0.00	0.00	20.16	20.16	0.00%
51020010030001	ASIGNACION DE NUMERO OFICIAL	0.00	0.00	0.00	0.00	0.00	20.16	0.00	0.00	0.00	20.16	20.16	0.00%
5102001006	EXP. LIC. P/CONSTR. RECONSTR. REM.	68,900.00	1,665,284.00	622,087.28	3,852.17	4,278.51	0.00	914,531.00	76,264.74	9,910.02	1,008,836.44	1,630,923.72	97.94%
51020010060001	EXP. LIC. P/CONSTR. RECONSTR. REM.	68,900.00	1,665,284.00	622,087.28	3,852.17	4,278.51	0.00	914,531.00	76,264.74	9,910.02	1,008,836.44	1,630,923.72	97.94%
5102003	EXPED. DE CERTIF. Y LEGALIZ. DE FIRMAS	102,000.00	90,858.00	51,912.00	5,644.80	6,249.60	7,257.60	5,745.60	6,048.00	7,156.80	38,102.40	90,014.40	99.07%
5102003001	EXP. DE CERT. Y LEGALIZACION DE FIRMAS.	102,000.00	90,858.00	51,912.00	5,644.80	6,249.60	7,257.60	5,745.60	6,048.00	7,156.80	38,102.40	90,014.40	99.07%
5102005	SERVICIO DE SEGURIDAD PUBLICA	528,000.00	310,000.00	296,953.00	18,887.20	-5,104.60	-2,928.40	3,143.40	0.00	0.00	13,997.60	310,950.60	100.31%
5102005001	SERVIC. DE SEG. PUBLICA.	528,000.00	310,000.00	296,953.00	18,887.20	-5,104.60	-2,928.40	3,143.40	0.00	0.00	13,997.60	310,950.60	100.31%
5102006	POR CONCESION DE LOTES DE PANTEON	20,000.00	20,000.00	6,830.03	483.60	1,034.90	483.60	3,336.83	2,703.31	5,103.64	13,145.88	19,975.91	99.88%
5102006001	CONCESION DE LOTES	20,000.00	20,000.00	6,830.03	483.60	1,034.90	483.60	3,336.83	2,703.31	5,103.64	13,145.88	19,975.91	99.88%
51020060010001	INHUMACION EN LOTES DE PANTEON	20,000.00	20,000.00	6,830.03	483.60	1,034.90	483.60	3,336.83	2,703.31	5,103.64	13,145.88	19,975.91	99.88%
5102007	POR LA PREST. DE SERVS. DE MATANZA	226,600.00	220,600.00	118,057.02	15,059.50	10,825.88	15,422.44	17,539.20	19,535.06	24,554.90	102,936.98	220,994.00	100.18%
5102007001	PRESTACION DE SERVS. DE MATANZA	226,600.00	220,600.00	118,057.02	15,059.50	10,825.88	15,422.44	17,539.20	19,535.06	24,554.90	102,936.98	220,994.00	100.18%
51020070010001	POR LA PREST. DE SERV. DE MATANZA	226,600.00	220,600.00	118,057.02	15,059.50	10,825.88	15,422.44	17,539.20	19,535.06	24,554.90	102,936.98	220,994.00	100.18%
5102011	POR USO CONS. CAS. Y PISOS EN MERCADOS	113,300.00	120,300.00	55,250.25	10,056.67	8,750.91	9,114.63	9,713.80	7,300.71	20,389.69	65,326.41	120,576.66	100.23%
5102011001	CASILLAS Y PISOS	113,300.00	120,300.00	55,250.25	10,056.67	8,750.91	9,114.63	9,713.80	7,300.71	20,389.69	65,326.41	120,576.66	100.23%
51020110010001	POR USO CONS. CAS. Y PISOS	113,300.00	120,300.00	55,250.25	10,056.67	8,750.91	9,114.63	9,713.80	7,300.71	20,389.69	65,326.41	120,576.66	100.23%
5102012	POR EL USO DE PISO EN VIA PUBLICA	217,840.00	191,840.00	117,661.12	8,029.60	7,420.80	11,384.80	12,698.71	13,836.00	20,619.20	73,989.11	191,650.23	99.90%
5102012001	USOS DE PISO EN VIA PUBLICA	217,840.00	191,840.00	117,661.12	8,029.60	7,420.80	11,384.80	12,698.71	13,836.00	20,619.20	73,989.11	191,650.23	99.90%
51020120010001	POR EL USO DE PISO EN VIA PUBLICA	217,840.00	191,840.00	117,661.12	8,029.60	7,420.80	11,384.80	12,698.71	13,836.00	20,619.20	73,989.11	191,650.23	99.90%
5102014	OTOR., REV., PERM. O AUT. FUNC. ESTAB.	587,100.00	512,100.00	434,364.20	24,517.93	19,984.51	3,129.69	11,662.99	9,727.70	8,020.39	77,043.21	511,407.41	99.86%
5102014001	OTOR.,REV., PERM. O AUT. FUNC. ESTABLEC.	587,100.00	512,100.00	434,364.20	24,517.93	19,984.51	3,129.69	11,662.99	9,727.70	8,020.39	77,043.21	511,407.41	99.86%
51020140010001	REV. DE LIC. ANUAL POR LA VTA. DE BEB. ALC.	587,100.00	512,100.00	387,616.20	20,084.93	15,954.51	2,323.69	2,796.99	3,279.70	2,378.39	46,818.21	434,434.41	84.83%
51020140010002	EVEN. DEPORT. ARTIST. Y SOC. C/VTA	0.00	0.00	46,748.00	4,433.00	4,030.00	806.00	8,866.00	6,448.00	5,642.00	30,225.00	76,973.00	0.00%
5103	DE LOS PRODUCTOS	112,800.00	107,200.00	922,081.47	9,225.71	909,726.16	-1,793,071.31	11,590.56	9,673.16	36,985.78	-815,869.94	106,211.53	99.08%
5103001	BIENES, ARREN. VTA.BIEN.MUEB. E INMUEBLES	0.00	26,400.00	0.00	0.00	0.00	0.00	0.00	0.00	26,400.00	26,400.00	26,400.00	100.00%
5103001001	ARREND. Y VENTA DE BIENES MUEBLES	0.00	26,400.00	0.00	0.00	0.00	0.00	0.00	0.00	26,400.00	26,400.00	26,400.00	100.00%
51030010010001	ARREND. Y VENTA DE BIENES MUEBLES	0.00	26,400.00	0.00	0.00	0.00	0.00	0.00	0.00	26,400.00	26,400.00	26,400.00	100.00%
5103003	RENDIMIENTO SOBRE INVERSIONES	112,800.00	80,800.00	922,081.47	9,225.71	909,726.16	-1,793,071.31	11,590.56	9,673.16	10,585.78	-842,269.94	79,811.53	98.78%
5103003001	INTERESES GENERADOS	112,800.00	80,800.00	922,081.47	9,225.71	909,726.16	-1,793,071.31	11,590.56	9,673.16	10,585.78	-842,269.94	79,811.53	98.78%
51030030010001	RENDIMIENTO SOBRE INVERSION	112,800.00	80,800.00	905,074.06	343.96	900,485.59	-1,799,557.01	369.15	172.26	104.27	-898,081.78	6,992.28	8.65%
51030030010002	REND. S/INVERSIONES DE RVA.	0.00	0.00	17,007.41	8,881.75	9,240.57	6,485.70	11,221.41	9,500.90	10,481.51	55,811.84	72,819.25	0.00%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5104	APROVECHAMIENTOS	1,078,720.00	1,915,218.00	1,177,085.24	205,748.23	104,298.62	80,247.16	92,058.60	88,216.13	164,816.85	735,385.59	1,912,470.83	99.86%
5104001	MULTAS	145,000.00	282,000.00	168,454.32	10,420.00	15,070.00	19,034.64	21,990.00	19,925.45	27,260.00	113,700.09	282,154.41	100.05%
5104001001	MULTAS	145,000.00	282,000.00	168,454.32	10,420.00	15,070.00	19,034.64	21,990.00	19,925.45	27,260.00	113,700.09	282,154.41	100.05%
51040010010001	MULTAS	145,000.00	282,000.00	168,454.32	10,420.00	15,070.00	19,034.64	21,990.00	19,925.45	26,480.00	112,920.09	281,374.41	99.78%
51040010010006	MULTAS DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	780.00	0.00%
5104002	REINTEGROS	28,000.00	23,500.00	15,735.00	465.00	220.00	890.00	900.00	2,490.00	2,280.00	7,245.00	22,980.00	97.79%
5104002001	REINTEGROS	28,000.00	23,500.00	15,735.00	465.00	220.00	890.00	900.00	2,490.00	2,280.00	7,245.00	22,980.00	97.79%
5104003	REZAGOS	205,700.00	508,100.00	341,155.61	87,096.22	23,845.42	5,084.47	7,155.04	3,376.68	39,751.93	166,309.76	507,465.37	99.88%
5104003001	REZAGOS IMPUESTO PREDIAL URBANO	92,000.00	353,000.00	205,279.11	83,831.82	19,873.92	4,318.47	3,927.72	2,658.13	33,736.23	148,346.29	353,625.40	100.18%
5104003002	REZAGOS IMPUESTO PREDIAL RUSTICO	48,300.00	100.00	67.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.83	67.83%
5104003003	REZAGOS DIVERSOS.	65,400.00	155,000.00	135,808.67	3,264.40	3,971.50	766.00	3,227.32	718.55	6,015.70	17,963.47	153,772.14	99.21%
5104004	RECARGOS	36,600.00	110,000.00	76,942.66	19,683.12	889.71	2,913.91	3,568.89	5,210.78	1,050.15	33,316.56	110,259.22	100.24%
5104004001	RECARGOS	36,600.00	110,000.00	76,942.66	19,683.12	889.71	2,913.91	3,568.89	5,210.78	1,050.15	33,316.56	110,259.22	100.24%
51040040010001	RECARGOS	36,600.00	110,000.00	76,942.66	19,683.12	889.71	2,913.91	3,568.89	5,210.78	1,050.15	33,316.56	110,259.22	100.24%
5104005	GASTOS DE NOTIF. EJECUC. E INSPE	18,400.00	62,000.00	44,820.90	9,388.70	2,548.90	660.80	926.90	453.30	1,934.40	15,913.00	60,733.90	97.96%
5104005001	HONORARIOS DE EJECUCION.	18,400.00	62,000.00	44,820.90	9,388.70	2,548.90	660.80	926.90	453.30	1,934.40	15,913.00	60,733.90	97.96%
5104006	OTROS APROVECHAMIENTOS	645,020.00	929,618.00	529,976.75	78,695.19	61,724.59	51,663.34	57,517.77	56,759.92	92,540.37	398,901.18	928,877.93	99.92%
5104006001	DONATIVOS	100,000.00	8,000.00	7,352.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	7,602.00	95.03%
5104006002	INGRESOS TRANSITO	482,320.00	697,425.00	365,249.85	65,608.12	56,784.59	41,666.96	54,445.77	53,809.92	59,803.18	332,118.54	697,368.39	99.99%
5104006003	DESAR. INST(50% DEL 3% S/RETEN.	24,000.00	31,000.00	18,421.90	3,087.07	0.00	8,310.34	0.00	0.00	0.00	11,397.41	29,819.31	96.19%
5104006004	OTROS	38,700.00	193,193.00	138,953.00	9,750.00	4,940.00	578.00	3,072.00	2,950.00	32,737.19	54,027.19	192,980.19	99.89%
5104006006	0.2 % S/RETENC.DEL C.N.I.C.	0.00	0.00	0.00	0.00	0.00	1,108.04	0.00	0.00	0.00	1,108.04	1,108.04	0.00%
5105	DE LAS PARTICIPACIONES	51,219,260.00	54,803,488.00	27,666,058.31	5,211,217.44	3,596,851.34	6,186,702.44	4,291,297.91	3,220,749.32	3,450,670.57	25,957,489.02	53,623,547.33	97.85%
5105001	FEDERALES.	28,341,160.00	30,021,101.00	15,893,244.34	2,894,805.27	2,354,911.42	2,226,123.15	2,068,837.98	2,241,488.16	2,276,302.02	14,062,468.00	29,955,712.34	99.78%
5105001001	PARTICIPACIONES FEDERALES	28,341,160.00	30,021,101.00	15,893,244.34	2,894,805.27	2,354,911.42	2,226,123.15	2,068,837.98	2,241,488.16	2,276,302.02	14,062,468.00	29,955,712.34	99.78%
5105002	ESTATALES.	0.00	0.00	37,319.90	8,546.00	6,607.90	4,400.90	6,497.85	3,224.50	4,018.80	33,295.95	70,615.85	0.00%
5105002001	PARTICIPACIONES ESTATALES.	0.00	0.00	37,319.90	8,546.00	6,607.90	4,400.90	6,497.85	3,224.50	4,018.80	33,295.95	70,615.85	0.00%
5105003	ANTICIPOS	0.00	0.00	-900,000.00	0.00	-900,000.00	1,800,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00%
5105003001	ANTICIPO DE PARTIPACIONES.	0.00	0.00	-900,000.00	0.00	-900,000.00	1,800,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00%
5105004	DE LOS FONDOS DE APORTACIONES	22,765,500.00	24,760,787.00	12,620,918.87	2,307,188.48	2,135,306.80	2,154,013.57	2,215,810.34	975,687.46	923,056.61	10,711,063.26	23,331,982.13	94.23%
5105004001	FONDO DE INFRAESTRUC. SOC. MPAL.	11,114,000.00	12,845,787.00	6,777,795.43	1,333,448.69	1,161,567.01	1,180,273.78	1,242,062.35	1,947.67	-50,683.70	4,868,615.80	11,646,411.23	90.66%
51050040010001	APORTACION AL FONDO DE INF. SOC. MPAL.	11,065,000.00	12,293,886.00	6,660,498.30	1,317,479.38	902,686.72	1,110,083.05	1,110,083.02	0.00	0.00	4,440,332.17	11,100,830.47	90.30%
51050040010002	RENDIM. DEL FDO. DE INFRAEST. SOC. MPAL.	49,000.00	33,000.00	22,874.79	1,469.31	1,483.96	1,190.73	2,013.33	1,947.67	632.30	8,737.30	31,612.09	95.79%
51050040010003	APORTACIONES DE TERCEROS	0.00	518,901.00	94,422.34	14,500.00	257,396.33	69,000.00	129,966.00	0.00	-51,316.00	419,546.33	513,968.67	99.05%
5105004002	FONDO DE APORT. P/FORTALECIMIENTO	11,651,500.00	11,915,000.00	5,843,123.44	973,739.79	973,739.79	973,739.79	973,747.99	973,739.79	973,740.31	5,842,447.46	11,685,570.90	98.07%
51050040020001	APORT.AL FONDO DE FORTALECIMIENTO	11,648,000.00	11,914,000.00	5,842,438.74	973,739.79	973,739.79	973,739.79	973,739.79	973,739.79	973,740.31	5,842,439.26	11,684,878.00	98.08%
51050040020002	RENDIMIENTOS DEL FONDO DE FORT.	3,500.00	1,000.00	684.70	0.00	0.00	0.00	8.20	0.00	0.00	8.20	692.90	69.29%
5105005	DE LOS FONDOS DE APORTAC. ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,966.00	129,966.00	129,966.00	0.00%
5105005001	FDO.DE APORT.PARA INFRAEST. SOCIAL EST.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,966.00	129,966.00	129,966.00	0.00%
51050050010001	APORTACIONES AL FAISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,966.00	129,966.00	129,966.00	0.00%
5105006	INGRESOS ZOFEMAT	108,000.00	17,000.00	12,676.80	241.19	25.22	1,815.62	151.74	0.00	195.77	2,429.54	15,106.34	88.86%
5105006001	ZOFEMAT DEL EJERCICIO	17,771.00	13,771.00	10,849.31	113.19	25.22	1,800.49	86.56	0.00	28.41	2,053.87	12,903.18	93.70%
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	90,229.00	3,229.00	1,827.49	128.00	0.00	15.13	65.18	0.00	167.36	2,203.16	2,203.16	68.23%
5105008	MULTAS ADMINISTRATIVAS. FEDERALES	4,600.00	4,600.00	1,898.40	436.50	0.00	349.20	0.00	349.20	482.37	1,617.27	3,515.67	76.43%
5105008001	MULTAS TRANSITO FEDERAL	4,600.00	4,600.00	1,898.40	436.50	0.00	349.20	0.00	349.20	482.37	1,617.27	3,515.67	76.43%
5105010	INGRESOS DE PEQUEÑOS CONTRIBUYENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,649.00	116,649.00	116,649.00	0.00%
5105010001	PEQUEÑOS CONTRIBUYENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,649.00	116,649.00	116,649.00	0.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE ELOTA



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5106	IMPUESTOS ADICIONALES	754,717.00	1,164,461.00	668,499.62	90,368.29	30,829.21	16,642.12	254,122.22	53,366.15	51,394.07	496,722.06	1,165,221.68	100.07%
5106001	PRO-ALFABETIZACION	93,437.00	155,825.00	84,643.43	4,063.82	2,975.66	2,485.72	48,928.15	6,770.80	6,142.51	71,366.66	156,010.09	100.12%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	93,437.00	155,825.00	84,643.43	4,063.82	2,975.66	2,485.72	48,928.15	6,770.80	6,142.51	71,366.66	156,010.09	100.12%
5106003	PRO-MEJORAS MATERIALES	280,311.00	467,472.00	253,929.88	12,191.38	8,926.88	7,457.16	146,784.33	20,312.33	18,427.47	214,099.55	468,029.43	100.12%
5106007	PRO-ASIST. SOCIAL Y/O PRO-DEPORTE	287,532.00	385,339.00	245,282.88	70,049.27	15,951.01	4,213.52	9,481.59	19,512.22	20,681.58	139,889.19	385,172.07	99.96%
TOTAL DE INGRESOS		57,962,201.00	65,021,982.00	34,603,634.01	6,307,374.59	4,855,019.33	4,575,582.49	5,719,782.22	3,703,368.03	4,010,062.47	29,171,189.13	63,774,823.14	98.08%