H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	**IMPUESTOS**	**22,080,294.05**	**22,080,294.05**	**16,724,084.97**	**6,040,726.72**	**2,667,122.07**	**562,295.71**	**929,835.40**	**742,095.76**	**1,132,643.40**	**12,074,719.06**	**28,798,804.03**	**130.43%**
5101001	ESPECTACULOS PUBLICOS	150,000.00	150,000.00	75,918.80	8,500.00	0.00	0.00	8,321.60	20,660.00	195,308.56	232,790.16	308,708.96	205.81%
5101002	POR REMATES NO JUD. SUB, RIFAS	5,556.00	5,556.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	269.98%
5101003	ANUNCIOS Y PUB. COMERCIAL	51,000.00	51,000.00	7,972.62	7,091.62	0.00	0.00	1,688.69	3,027.46	0.00	11,807.77	19,780.39	38.79%
5101005	IMPUESTO PREDIAL	18,371,593.05	18,371,593.05	15,011,286.10	5,745,441.30	2,418,736.94	386,925.49	606,824.06	349,509.39	525,551.40	10,032,988.58	25,044,274.68	136.32%
5101005001	IMPUESTO PREDIAL URBANO	6,648,124.00	6,648,124.00	5,970,680.33	226,163.63	173,356.17	81,811.66	239,017.33	271,184.65	210,952.34	1,202,485.78	7,173,166.11	107.90%
5101005002	IMPUESTO PREDIAL RUSTICO	11,723,469.05	11,723,469.05	9,040,605.77	5,519,277.67	2,245,380.77	305,113.83	367,806.73	78,324.74	314,599.06	8,830,502.80	17,871,108.57	152.44%
51010050020001	AGRICULTURA	11,723,469.05	11,723,469.05	8,635,381.31	5,291,688.72	2,160,623.45	41,533.63	312,842.71	51,237.42	266,444.41	8,124,370.34	16,759,751.65	142.96%
51010050020002	ACUICULTURA	0.00	0.00	125,851.36	172,510.20	36,829.62	25,416.01	36,917.96	26,355.08	42,940.11	340,968.98	466,820.34	0.00%
51010050020003	GANADERIA	0.00	0.00	28,380.49	20,374.45	7,683.70	571.04	17,849.71	577.79	1,570.19	48,626.88	77,007.37	0.00%
51010050020004	AVICULTURA	0.00	0.00	1,265.50	228.30	214.85	209.85	196.35	154.45	111.05	1,114.85	2,380.35	0.00%
51010050020005	EXPORTACION	0.00	0.00	249,727.11	34,476.00	40,029.15	237,383.30	0.00	0.00	3,533.30	315,421.75	565,148.86	0.00%
5101006	ADQUISICION DE INMUEBLES	3,502,145.00	3,502,145.00	1,628,907.45	279,693.80	248,385.13	175,370.22	313,001.05	368,898.91	396,783.44	1,782,132.55	3,411,040.00	97.40%
5101006001	PARTICULAR URBANO	3,502,145.00	3,502,145.00	1,347,423.61	218,264.24	179,482.13	128,186.81	206,617.55	290,455.87	334,475.98	1,357,482.58	2,704,906.19	77.24%
5101006002	PARTICULAR RUSTICO	0.00	0.00	281,483.84	61,429.56	68,903.00	47,183.41	106,383.50	78,443.04	62,307.46	424,649.97	706,133.81	0.00%
5102	**DERECHOS**	**4,235,336.00**	**4,235,336.00**	**2,892,277.02**	**257,625.85**	**172,095.96**	**168,959.31**	**213,540.81**	**226,727.24**	**1,039,577.33**	**2,078,526.50**	**4,970,803.52**	**117.37%**
5102001	OBRAS PUBLICAS	633,869.00	633,869.00	280,882.60	23,601.37	53,130.65	14,830.15	31,904.02	30,523.65	111,156.19	265,146.03	546,028.63	86.14%
5102001002	ALINEAMIENTO DE CALLES	45,288.00	45,288.00	10,726.27	1,711.03	3,642.11	1,604.95	1,497.36	1,461.38	1,332.92	11,249.75	21,976.02	48.53%
5102001003	ASIGNACION DE NUMERO OFICIAL	10,332.00	10,332.00	3,467.26	382.91	392.98	685.17	584.43	312.37	272.07	2,629.93	6,097.19	59.01%
5102001005	DESL,MED.DE SOL.BALDIOS Y EXC.	2,125.00	2,125.00	1,321.00	0.00	3,073.67	0.00	0.00	0.00	0.00	3,073.67	4,394.67	206.81%
5102001006	EXP.DE LIC.P/CONST.RECONST.Y DEM.	576,124.00	576,124.00	265,281.02	21,507.43	46,021.89	12,540.03	29,822.23	28,749.90	109,551.20	248,192.68	513,473.70	89.13%
5102001007	APERTURA DE CEPAS EN VIA PUBLICA	0.00	0.00	87.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.05	0.00%
5102002	PREST.SERV.SAN.P/CONT.DE ENFERM.	176,234.00	176,234.00	41,838.40	5,319.82	6,972.48	8,624.92	7,133.80	6,689.80	5,843.50	40,584.32	82,422.72	46.77%
5102003	EXP.DE CERT.Y LEG.DE FIRMAS	184,256.00	184,256.00	112,911.20	15,011.75	16,321.50	13,601.25	18,437.31	13,903.50	10,981.75	88,257.06	201,168.26	109.18%
5102004	PLACAS P/EL CONT.APAR. RECREAT.	625.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102006	CONCESION LOTES DE PANTEONES	134,234.00	134,234.00	44,662.36	11,425.05	4,332.25	11,394.63	11,505.65	10,125.37	5,642.00	54,424.95	99,087.31	73.82%
5102007	PREST.SERV.MATANZA RASTROS MPAL.	124,332.00	124,332.00	80,730.69	13,541.18	9,370.01	14,629.34	13,477.99	14,003.26	13,722.52	78,744.30	159,474.99	128.27%
5102009	ASEO,LIMPIA,RECOL.Y DISP.BASURA	114,253.00	114,253.00	18,471.80	5,366.31	1,200.00	5,366.32	1,200.00	5,366.32	1,200.00	19,698.95	38,170.75	33.41%
5102010	MERCADOS MUNICIPALES	135,124.00	135,124.00	35,062.42	15,612.45	4,995.54	5,498.69	7,502.56	16,021.01	10,563.46	60,193.71	95,256.13	70.50%
5102011	USO,CONCESION CASILLAS Y P. MERCADOS	142,748.00	142,748.00	51,547.29	13,491.21	7,427.80	10,584.12	9,161.76	11,764.42	9,915.68	62,344.99	113,892.28	79.79%
5102012	USO PISO EN VIA PUB. Y SITIOS PUBLICOS	764,335.00	764,335.00	443,055.74	56,887.59	56,803.01	66,159.03	79,511.97	66,990.97	136,315.05	462,667.62	905,723.36	118.50%
5102013	DERECHOS P/COOP.P/OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711,913.56	711,913.56	711,913.56	0.00%
5102014	PERM.DE VTAS.CONSUMO ALCOHOLES	1,825,326.00	1,825,326.00	1,783,114.52	97,369.12	11,542.72	18,270.86	33,705.75	51,338.94	22,323.62	234,551.01	2,017,665.53	110.54%
5103	**PRODUCTOS**	**1,804,120.00**	**1,804,120.00**	**1,046,297.96**	**128,674.81**	**204,281.70**	**171,314.75**	**189,081.05**	**108,025.14**	**2,815,657.41**	**3,617,034.86**	**4,663,332.82**	**258.48%**
5103001	ARREND.VENTA B.MUEB. E INMUEB.	438,448.00	438,448.00	355,227.00	37,464.00	35,931.00	46,850.00	62,350.00	12,667.50	2,729,148.62	2,924,411.12	3,279,638.12	748.01%
5103001001	ARREND. Y VENTA DE B. MUEBLES	8,000.00	8,000.00	40,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,200.00	502.50%
5103001002	ARREND. Y VENTA DE B.INMUEBLES	430,448.00	430,448.00	315,027.00	37,464.00	35,931.00	46,850.00	62,350.00	12,667.50	2,729,148.62	2,924,411.12	3,239,438.12	752.57%
5103002	ESTAB. DEPENDEN DEL MUNICIPIO	998,216.00	998,216.00	556,325.84	83,697.75	111,338.73	78,001.48	105,251.56	85,125.51	74,888.06	538,303.09	1,094,628.93	109.66%
5103003	RENDIMIENTO SOBRE INVERSIONES	367,456.00	367,456.00	134,745.12	7,513.06	57,011.97	46,463.27	21,479.49	10,232.13	11,620.73	154,320.65	289,065.77	78.67%
5104	**APROVECHAMIENTOS**	**12,187,066.00**	**12,187,066.00**	**8,930,291.35**	**1,105,667.73**	**986,227.69**	**1,163,877.34**	**1,449,229.63**	**1,373,239.46**	**862,443.84**	**6,940,685.69**	**15,870,977.04**	**130.23%**
5104001	MULTAS	768,124.00	768,124.00	485,659.25	88,432.37	82,370.89	76,665.46	108,990.65	109,556.42	146,877.94	612,893.73	1,098,552.98	143.02%
5104002	REINTEGROS	248,336.00	248,336.00	617,821.71	6,000.01	9,855.14	8,429.84	51,686.54	7,765.93	7,465.44	91,202.90	709,024.61	285.51%
5104003	REZAGOS	2,426,893.00	2,426,893.00	2,301,803.54	159,161.22	210,217.34	163,432.65	309,152.99	134,088.63	220,836.23	1,196,889.06	3,498,692.60	144.16%
5104003001	IMPUESTO PREDIAL URBANO	1,782,124.00	1,782,124.00	1,365,645.15	138,799.80	172,766.94	135,423.69	287,720.08	126,315.61	220,415.28	1,081,441.40	2,447,086.55	137.31%
51040030010001	URBANO	1,782,124.00	1,782,124.00	1,365,645.15	138,799.80	172,766.94	135,423.69	287,720.08	126,315.61	220,415.28	1,081,441.40	2,447,086.55	137.31%
5104003002	IMPUESTO PREDIAL RUSTICO	12,526.00	12,526.00	11,007.60	0.00	0.00	0.00	56,797.12	0.00	0.00	56,797.12	67,804.72	541.31%
51040030020001	RUSTICO	12,526.00	12,526.00	11,007.60	0.00	0.00	0.00	56,797.12	0.00	0.00	56,797.12	67,804.72	541.31%
5104003003	USO CASILLAS PISO DE MERCADOS	632,243.00	632,243.00	97,004.69	2,851.89	15,827.59	7,383.87	3,640.00	2,296.25	143.00	32,142.60	129,147.29	20.43%
51040030030001	USO DE CASILLAS DE MERCADO	632,243.00	632,243.00	97,004.69	2,851.89	15,827.59	7,383.87	3,640.00	2,296.25	143.00	32,142.60	129,147.29	20.43%
5104003004	IMPUESTO PREDIAL	0.00	0.00	57,629.76	0.00	0.00	0.00	-56,797.12	0.00	0.00	-56,797.12	832.64	0.00%
51040030040001	RUSTICO	0.00	0.00	56,797.12	0.00	0.00	0.00	-56,797.12	0.00	0.00	-56,797.12	0.00	0.00%
51040030040002	URBANO	0.00	0.00	832.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.64	0.00%
5104003005	PRESTACION DE SERV. SANITARIOS	0.00	0.00	1,484.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.28	0.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE

Guasave

LVII Legislatura — Poder Legislativo de Sinaloa

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51040030050001	PRESTACION DE SERV. SANITARIOS	0.00	0.00	1,484.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.28	0.00%
5104003006	REZAGOS	0.00	0.00	11,606.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,606.21	0.00%
51040030060001	REZAGOS	0.00	0.00	11,606.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,606.21	0.00%
5104003007	VTA. DE BIENES MUEB. E INMB.	0.00	0.00	1,368.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,368.80	0.00%
51040030070001	VTA. DE BIENES MUEB. E INMB.	0.00	0.00	1,368.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,368.80	0.00%
5104003009	TRANSITO	0.00	0.00	398,675.57	17,030.78	13,069.27	13,548.86	9,277.06	5,476.77	6,895.33	65,298.07	463,973.64	0.00%
51040030090001	MULTAS DE TRANSITO	0.00	0.00	398,675.57	17,030.78	13,069.27	13,548.86	9,277.06	5,476.77	6,895.33	65,298.07	463,973.64	0.00%
5104003010	USO DE PISO DE VIA PUBLICA	0.00	0.00	8,515.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,515.72	0.00%
51040030100001	USO DE PISO DE VIA PUBLICA	0.00	0.00	8,515.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,515.72	0.00%
5104003011	REZAGOS ZOFEMAT	0.00	0.00	0.00	0.00	0.00	469.51	6,147.87	0.00	-6,617.38	0.00	0.00	0.00%
51040030110001	REZAGOS ZOFEMAT	0.00	0.00	0.00	0.00	0.00	469.51	6,147.87	0.00	-6,617.38	0.00	0.00	0.00%
5104003012	IMPUESTO S/ADQ. DE INMUEBLES	0.00	0.00	254,294.50	0.00	5,368.00	0.00	0.00	0.00	0.00	5,368.00	259,662.50	0.00%
51040030120001	URBANO	0.00	0.00	157,528.35	0.00	5,368.00	0.00	0.00	0.00	0.00	5,368.00	162,896.35	0.00%
51040030120002	RUSTICO	0.00	0.00	96,766.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,766.15	0.00%
5104003013	REZAGOS DE MULTAS POLICIAS Y B	0.00	0.00	1,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.00	0.00%
5104003014	REZAGOS MERCADOS MUNICIPALES	0.00	0.00	16,177.64	478.75	448.89	287.22	0.00	0.00	0.00	1,214.86	17,392.50	0.00%
5104003015	REZAGOS CARTAS OPINION FAVORAB	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00%
5104003016	REZAGOS OTORG.REV.PERM.Y AUT.	0.00	0.00	14,057.46	0.00	0.00	6,319.50	0.00	0.00	0.00	6,319.50	20,376.96	0.00%
5104003018	REZAGOS ESTAB. QUE DEP.MPIO.	0.00	0.00	54,069.37	0.00	2,736.65	0.00	2,367.98	0.00	0.00	5,104.63	59,174.00	0.00%
5104003019	REZAGO OCUP.PERPETUA/PANTEONES	0.00	0.00	7,372.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,372.39	0.00%
5104003020	REZAGOS REINTEGROS	0.00	0.00	322.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.40	0.00%
5104004	RECARGOS	602,125.00	602,125.00	436,026.52	59,951.05	83,566.09	68,310.87	94,840.79	66,128.07	111,315.36	484,112.23	920,138.75	152.82%
5104005	GASTOS DE NOTIF.EJEC.E INSP.F.	501,663.00	501,663.00	403,871.99	86,327.54	62,801.89	32,444.97	38,755.23	39,785.08	77,989.48	338,104.19	741,976.18	147.90%
5104005001	GASTOS DE COBRANZA	501,663.00	501,663.00	230,961.82	48,390.44	36,867.00	18,362.70	22,595.20	21,691.80	46,422.40	194,329.54	425,291.36	84.78%
5104005002	HONORARIOS DE EJECUCION	0.00	0.00	172,910.17	37,937.10	25,934.89	14,082.27	16,160.03	18,093.28	31,567.08	143,774.65	316,684.82	0.00%
5104006	OTROS APROVECHAMIENTOS	7,639,925.00	7,639,925.00	4,685,108.34	705,795.54	537,416.34	814,593.55	845,803.43	1,015,915.33	297,959.39	4,217,483.58	8,902,591.92	116.53%
5104006001	DONATIVOS	720,000.00	720,000.00	785,636.60	6,700.00	2,000.00	0.00	0.00	106,481.40	784,671.26	899,852.66	1,685,489.26	234.10%
5104006002	INGRESOS DE TRANSITO	3,563,125.00	3,563,125.00	2,186,258.17	384,057.50	338,720.09	344,969.36	411,862.67	333,630.97	565,288.71	2,378,529.30	4,564,787.47	128.11%
5104006004	OTROS	3,356,800.00	3,356,800.00	1,619,109.07	271,455.03	141,953.05	428,706.59	280,574.10	566,008.34	-1,088,209.72	600,487.39	2,219,596.46	66.12%
5104006007	INGRESOS BLOQUERA	0.00	0.00	94,104.50	43,583.01	54,743.20	38,937.60	150,766.66	8,014.62	35,384.14	331,429.23	425,533.73	0.00%
5104006008	MATERIALES PETREOS	0.00	0.00	0.00	0.00	0.00	1,980.00	2,600.00	1,780.00	825.00	7,185.00	7,185.00	0.00%
5105	**DE LAS PARTICIPACIONES**	**229,433,082.90**	**229,433,082.90**	**124,449,455.19**	**19,962,065.54**	**19,071,181.99**	**18,024,225.77**	**17,415,846.98**	**15,324,292.89**	**19,696,187.90**	**109,493,801.07**	**233,943,256.26**	**101.97%**
5105001	FEDERALES	113,632,730.00	113,632,730.00	62,045,806.09	9,621,968.57	8,988,558.77	8,497,291.66	7,896,943.33	8,555,938.97	8,688,511.27	52,249,212.57	114,295,018.66	100.58%
5105001001	PARTICIPACIONES FEDERALES	113,632,730.00	113,632,730.00	62,045,806.09	9,621,968.57	8,988,558.77	8,497,291.66	7,896,943.33	8,555,938.97	8,688,511.27	52,249,212.57	114,295,018.66	100.58%
51050010010001	FONDO GRAL. DE PARTICIPACIONES	94,709,440.00	94,709,440.00	50,303,418.00	8,023,464.40	7,669,597.97	7,280,607.89	6,786,124.44	7,382,866.85	7,449,214.25	44,591,875.80	94,895,293.80	100.20%
51050010010002	FONDO DE FOMENTO MUNICIPAL	9,429,590.00	9,429,590.00	4,929,810.02	786,841.64	753,474.82	714,631.91	676,718.72	727,789.67	734,457.01	4,393,913.77	9,323,723.79	98.88%
51050010010003	TENENCIAS	4,909,670.00	4,909,670.00	4,361,689.07	477,715.05	156,713.91	122,714.45	111,176.98	99,348.81	83,465.22	1,051,134.42	5,412,823.49	110.25%
51050010010004	IMPUESTOS ESPECIALES	2,635,410.00	2,635,410.00	1,304,663.86	191,359.65	234,508.46	222,092.60	189,429.85	217,673.96	213,774.94	1,268,839.46	2,573,503.32	97.65%
51050010010005	IMPUESTO S/AUTOMOVILES NUEVOS	1,948,620.00	1,948,620.00	1,146,225.14	142,587.83	174,263.61	157,244.81	133,493.34	128,259.68	207,599.85	943,449.12	2,089,674.26	107.24%
5105002	ESTATALES	368,124.00	368,124.00	216,729.17	49,074.80	27,488.70	26,192.65	25,010.00	15,230.90	15,771.95	158,769.00	375,498.17	102.00%
5105003	ANTICIPOS	0.00	0.00	0.00	0.00	0.00	0.00	1,025.25	0.00	-1,025.25	0.00	0.00	0.00%
5105004	DE LOS FDOS.APORT.FEDERALES	106,143,228.90	106,143,228.90	57,849,182.56	9,587,442.27	9,721,454.31	9,475,133.14	9,486,275.77	5,577,101.34	5,516,197.21	49,363,604.04	107,212,786.60	101.01%
5105004001	FDO.INFRAEST.SOC.MPAL. (FDO.FED)	40,809,709.00	40,809,709.00	25,082,766.69	4,127,206.70	4,261,338.98	4,013,321.38	4,025,514.36	114,789.89	51,734.94	16,593,906.25	41,676,672.94	102.12%
51050040010001	APORT.FDO.INFRAEST.SOC.MPAL.	37,825,000.00	37,825,000.00	22,768,449.12	3,794,741.52	3,794,741.52	3,794,741.52	3,794,741.40	0.00	0.00	15,178,965.96	37,947,415.08	100.32%
51050040010002	REND.FDO.INFRAEST.SOCIAL MPAL.	198,253.00	198,253.00	61,951.42	26,578.97	0.00	18,707.27	8,933.73	7,984.77	5,205.94	67,410.68	129,362.10	65.25%
51050040010003	APORTACIONES DE TERCEROS	2,786,456.00	2,786,456.00	2,252,366.15	305,886.21	466,597.46	199,872.59	221,839.23	106,805.12	43,729.00	1,344,729.61	3,597,095.76	129.09%
51050040010004	APORTACION TERCEROS GTOS CORR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	2,800.00	0.00%
5105004002	FONDO FORTALCIMIENTO MUNICIPAL	65,333,519.90	65,333,519.90	32,766,415.87	5,460,235.57	5,460,115.33	5,461,811.76	5,460,761.41	5,462,311.45	5,464,462.27	32,769,697.79	65,536,113.66	100.31%
51050040020001	APORT.FDO.DE FORTALEC. MPAL.	65,315,000.00	65,315,000.00	32,760,691.98	5,460,115.33	5,460,115.33	5,460,115.33	5,460,115.33	5,460,115.33	5,460,116.37	32,760,693.02	65,521,385.00	100.32%
51050040020002	REND. DEL FDO. FORTAL. MPAL.	18,519.90	18,519.90	5,723.89	120.24	0.00	1,696.43	646.08	2,196.12	4,345.90	9,004.77	14,728.66	79.53%
5105005	DE LOS FDO. APORT. ESTATAL.	0.00	0.00	321.30	0.00	0.00	0.00	-321.30	1,148,459.00	1,171,731.75	2,319,869.45	2,320,190.75	0.00%
5105005001	FDO.APORT.INF.SOC.EST. (FAISE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,459.00	1,171,731.75	2,320,190.75	2,320,190.75	0.00%
51050050010001	APORTACIONES AL FAISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,459.00	1,171,731.75	2,320,190.75	2,320,190.75	0.00%
5105005002	FDO.INV.EST.P/INF. SOC. MPAL.	0.00	0.00	321.30	0.00	0.00	0.00	-321.30	0.00	0.00	-321.30	0.00	0.00%
51050050020001	APORT.FDO.INV.EST.INF.SOC. MPAL	0.00	0.00	321.30	0.00	0.00	0.00	-321.30	0.00	0.00	-321.30	0.00	0.00%
5105006	INGRESOS ZOFEMAT	24,000.00	24,000.00	0.00	0.00	0.00	93.46	1,339.35	0.00	6,617.38	8,050.19	8,050.19	33.54%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105006001	ZOFEMAT DEL EJERCICIO	6,000.00	6,000.00	0.00	0.00	0.00	93.46	1,339.35	0.00	6,617.38	8,050.19	8,050.19	134.17%
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105007	INGRESOS CAPUFE	9,200,000.00	9,200,000.00	4,325,334.81	689,239.33	328,263.07	0.00	0.00	0.00	3,894,508.03	4,912,010.43	9,237,345.24	100.41%
5105008	MULTAS ADMTIVAS.FED.NO FISCALES	65,000.00	65,000.00	12,081.26	14,340.57	5,417.14	25,514.86	5,574.58	27,562.68	5,117.56	83,527.39	95,608.65	147.09%
5105008001	PROFECO	65,000.00	65,000.00	2,316.60	3,339.99	5,417.14	25,287.25	306.99	0.00	0.00	34,351.37	36,667.97	56.41%
5105008002	PROCURADURIA GRAL. D/REPUBLICA	0.00	0.00	0.00	7,111.37	0.00	0.00	0.00	0.00	0.00	7,111.37	7,111.37	0.00%
5105008003	PROFECO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.08	0.00	145.08	145.08	0.00%
5105008004	SRIA. DE COMUNICACIONES Y TRANSP.	0.00	0.00	4,593.51	1,100.11	0.00	227.61	3,696.19	26,144.87	4,522.56	35,691.34	40,284.85	0.00%
5105008005	SECOFI	0.00	0.00	0.00	2,789.10	0.00	0.00	1,571.40	0.00	0.00	4,360.50	4,360.50	0.00%
5105008006	SRIA. DE TRAB. Y PREV. SOCIAL	0.00	0.00	5,171.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,171.15	0.00%
5105008007	SAGARPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,272.73	595.00	1,867.73	1,867.73	0.00%
5105010	INGRESOS REPECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398,758.00	398,758.00	398,758.00	0.00%
5106	**IMPUESTO ADICIONALES**	**3,246,207.81**	**3,246,207.81**	**2,397,174.26**	**676,256.65**	**309,824.37**	**98,611.93**	**147,475.11**	**133,633.49**	**174,120.43**	**1,539,921.98**	**3,937,096.24**	**121.28%**
5106001	PRO-ALFABETIZACION	211,766.80	211,766.80	145,015.83	13,236.26	8,604.88	8,448.24	10,761.83	12,238.01	16,403.15	69,692.37	214,708.20	101.39%
5106002	PRO-CENTRO DE SALUD-HOSP.CIVIL	211,766.80	211,766.80	145,015.83	13,236.16	8,604.88	8,448.24	10,761.83	12,238.01	16,383.44	69,672.56	214,688.39	101.38%
5106003	PRO-MEJORAS MATERIALES	635,300.40	635,300.40	435,035.66	39,707.98	25,813.94	25,344.10	32,284.14	36,713.01	49,149.31	209,012.48	644,048.14	101.38%
5106007	PRO-ASIST.SOC. Y/O DEPORTE	2,187,373.81	2,187,373.81	1,672,106.94	610,076.25	266,800.67	56,371.35	93,667.31	72,444.46	92,184.53	1,191,544.57	2,863,651.51	130.92%
	TOTAL DE INGRESOS	**272,986,106.76**	**272,986,106.76**	**156,439,580.75**	**28,171,017.30**	**23,410,733.78**	**20,189,284.81**	**20,345,008.98**	**17,908,013.98**	**25,720,630.31**	**135,744,689.16**	**292,184,269.91**	**107.03%**