H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO

San Ignacio

LVII Legislatura — Poder Legislativo de Sinaloa

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**14,260,271.00**	**13,726,691.00**	**6,745,788.13**	**1,136,178.00**	**1,160,554.87**	**1,146,517.00**	**1,164,888.00**	**1,170,995.00**	**1,201,770.00**	**6,980,902.87**	**13,726,691.00**	**100.00%**
4101101	SUELDOS ORDINARIOS	13,691,271.00	12,756,536.00	6,337,620.13	1,057,814.00	1,077,390.87	1,065,353.00	1,070,884.00	1,077,508.00	1,069,966.00	6,418,915.87	12,756,536.00	100.00%
	GOBERNACION	6,333,087.00	5,892,631.87	2,955,008.00	494,323.00	492,950.87	480,437.00	487,060.00	491,333.00	491,520.00	2,937,623.87	5,892,631.87	100.00%
	HACIENDA	676,704.00	712,099.00	355,849.00	59,392.00	59,392.00	59,392.00	59,392.00	59,290.00	59,392.00	356,250.00	712,099.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,403,512.00	3,343,309.00	1,678,040.00	279,958.00	280,008.00	280,162.00	277,297.00	275,940.00	271,904.00	1,665,269.00	3,343,309.00	100.00%
	FONDOS FEDERALES	3,277,968.00	2,808,496.13	1,348,723.13	224,141.00	245,040.00	245,362.00	247,135.00	250,945.00	247,150.00	1,459,773.00	2,808,496.13	100.00%
4101102	COMPLEMENTO DE SUELDOS	324,000.00	402,250.00	198,250.00	34,000.00	34,000.00	29,500.00	34,000.00	34,000.00	38,500.00	204,000.00	402,250.00	100.00%
	GOBERNACION	153,000.00	167,375.00	83,375.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	84,000.00	167,375.00	100.00%
	HACIENDA	48,000.00	48,000.00	24,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	24,000.00	48,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	69,000.00	83,375.00	41,375.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	42,000.00	83,375.00	100.00%
	FONDOS FEDERALES	54,000.00	103,500.00	49,500.00	9,000.00	9,000.00	4,500.00	9,000.00	9,000.00	13,500.00	54,000.00	103,500.00	100.00%
4101103	PERSONAL EXTRAORDINARIO	100,000.00	565,635.00	209,918.00	44,364.00	49,164.00	51,664.00	58,404.00	58,817.00	93,304.00	355,717.00	565,635.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	565,635.00	209,918.00	44,364.00	49,164.00	51,664.00	58,404.00	58,817.00	93,304.00	355,717.00	565,635.00	100.00%
4101104	HORAS EXTRAS	145,000.00	2,270.00	0.00	0.00	0.00	0.00	1,600.00	670.00	0.00	2,270.00	2,270.00	100.00%
	GOBERNACION	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	670.00	0.00	0.00	0.00	0.00	0.00	670.00	0.00	670.00	670.00	100.00%
	FONDOS FEDERALES	70,000.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	1,600.00	100.00%
4102	**PRESTACIONES LABORALES**	**2,292,086.00**	**2,468,773.30**	**1,228,718.63**	**220,601.19**	**210,970.95**	**200,206.36**	**199,096.15**	**188,195.12**	**220,984.90**	**1,240,054.67**	**2,468,773.30**	**100.00%**
4102201	AGUINALDOS	1,165,709.00	1,191,217.78	602,676.15	99,745.00	91,230.13	80,008.00	113,396.00	82,720.00	121,442.50	588,541.63	1,191,217.78	100.00%
	GOBERNACION	552,527.00	519,030.13	260,668.00	43,591.00	44,330.13	42,277.00	70,624.00	39,948.00	17,592.00	258,362.13	519,030.13	100.00%
	HACIENDA	56,392.00	59,371.00	29,696.00	4,947.00	4,947.00	4,947.00	4,947.00	4,947.00	4,940.00	29,675.00	59,371.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	283,626.00	274,019.00	170,230.00	28,368.00	19,114.00	14,986.00	14,986.00	14,986.00	11,349.00	103,789.00	274,019.00	100.00%
	FONDOS FEDERALES	273,164.00	338,797.65	142,082.15	22,839.00	22,839.00	17,798.00	22,839.00	22,839.00	87,561.50	196,715.50	338,797.65	100.00%
4102204	PRIMA VACACIONAL	119,149.00	73,488.11	6,129.85	40,734.19	19,009.97	5,909.36	713.15	483.12	508.47	67,358.26	73,488.11	100.00%
	GOBERNACION	42,502.00	20,623.67	662.18	14,003.31	5,003.70	0.00	471.36	483.12	0.00	19,961.49	20,623.67	100.00%
	HACIENDA	7,050.00	4,153.43	0.00	3,263.88	889.55	0.00	0.00	0.00	0.00	4,153.43	4,153.43	100.00%
	OBRAS Y SERVICIOS PUBLICOS	35,452.00	28,898.54	1,798.62	16,836.85	7,916.29	1,838.31	0.00	0.00	508.47	27,099.92	28,898.54	100.00%
	FONDOS FEDERALES	34,145.00	19,812.47	3,669.05	6,630.15	5,200.43	4,071.05	241.79	0.00	0.00	16,143.42	19,812.47	100.00%
4102205	INCENTIVOS	40,000.00	35,492.00	27,700.00	442.00	1,100.00	1,100.00	3,550.00	800.00	800.00	7,792.00	35,492.00	100.00%
	GOBERNACION	40,000.00	35,492.00	27,700.00	442.00	1,100.00	1,100.00	3,550.00	800.00	800.00	7,792.00	35,492.00	100.00%
4102209	PENSIONES VITALICIAS	297,228.00	307,248.05	146,077.15	24,780.00	26,180.00	26,880.00	26,880.00	27,230.00	29,220.90	161,170.90	307,248.05	100.00%
	GOBERNACION	297,228.00	307,248.05	146,077.15	24,780.00	26,180.00	26,880.00	26,880.00	27,230.00	29,220.90	161,170.90	307,248.05	100.00%
4102211	UNIFORMES	170,000.00	122,357.83	18,582.95	0.00	26,310.85	36,629.00	920.00	21,456.00	18,459.03	103,774.88	122,357.83	100.00%
	GOBERNACION	85,000.00	58,331.60	4,242.50	0.00	26,310.85	15,542.25	920.00	11,316.00	0.00	54,089.10	58,331.60	100.00%
	FONDOS FEDERALES	85,000.00	64,026.23	14,340.45	0.00	0.00	21,086.75	0.00	10,140.00	18,459.03	49,685.78	64,026.23	100.00%
4102213	OTRAS PRESTACIONES	500,000.00	738,969.53	427,552.53	54,900.00	47,140.00	49,680.00	53,637.00	55,506.00	50,554.00	311,417.00	738,969.53	100.00%
	FONDOS FEDERALES	500,000.00	738,969.53	427,552.53	54,900.00	47,140.00	49,680.00	53,637.00	55,506.00	50,554.00	311,417.00	738,969.53	100.00%
4103	**MATERIALES Y SUMINISTROS**	**6,028,950.00**	**5,907,999.58**	**2,721,617.33**	**499,482.08**	**489,551.84**	**439,726.18**	**619,320.39**	**361,674.84**	**749,503.29**	**3,159,258.62**	**5,880,875.95**	**99.54%**
4103301	CONSUMO DE ENERGIA ELECTRICA	1,600,000.00	1,450,724.91	569,703.74	111,996.00	183,631.00	116,443.00	157,385.00	81,781.00	229,785.17	881,021.17	1,450,724.91	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,600,000.00	1,450,724.91	569,703.74	111,996.00	183,631.00	116,443.00	157,385.00	81,781.00	229,785.17	881,021.17	1,450,724.91	100.00%
4103302	SERVICIO DE TELEFONO Y RADIO	207,600.00	223,494.50	101,080.60	18,426.15	20,631.15	23,074.00	20,373.30	21,756.15	18,153.15	122,413.90	223,494.50	100.00%
	GOBERNACION	147,600.00	184,592.87	84,033.36	15,162.40	16,604.43	20,009.95	17,056.41	17,411.61	14,314.71	100,559.51	184,592.87	100.00%
	HACIENDA	18,000.00	19,459.63	7,810.24	1,749.75	1,908.72	1,443.05	1,778.89	2,005.54	2,763.44	11,649.39	19,459.63	100.00%
	FONDOS FEDERALES	42,000.00	19,442.00	9,237.00	1,514.00	2,118.00	1,621.00	1,538.00	2,339.00	1,075.00	10,205.00	19,442.00	100.00%
4103303	SERVICIO DE CORREOS Y TELEGRAFO	1,500.00	1,620.00	946.00	247.00	63.00	77.00	135.00	92.00	60.00	674.00	1,620.00	100.00%
	GOBERNACION	1,500.00	1,620.00	946.00	247.00	63.00	77.00	135.00	92.00	60.00	674.00	1,620.00	100.00%
4103304	COMBUSTIBLES Y LUBRICANTES	1,835,000.00	2,144,450.22	999,419.05	213,019.79	118,925.47	162,611.82	221,453.61	162,203.95	266,816.53	1,145,031.17	2,144,450.22	100.00%
	GOBERNACION	540,000.00	684,868.78	336,642.09	72,471.17	30,390.97	46,887.55	72,161.64	54,501.86	71,813.50	348,226.69	684,868.78	100.00%
	HACIENDA	40,000.00	56,912.07	27,817.54	8,912.08	3,390.02	3,924.42	5,513.94	3,445.11	3,908.96	29,094.53	56,912.07	100.00%
	OBRAS Y SERVICIOS PUBLICOS	755,000.00	802,584.27	346,704.32	73,382.75	35,397.50	59,758.41	85,647.78	84,196.16	117,497.35	455,879.95	802,584.27	100.00%
	FONDOS FEDERALES	500,000.00	600,085.10	288,255.10	58,253.79	49,746.98	52,041.44	58,130.25	20,060.82	73,596.72	311,830.00	600,085.10	100.00%
4103305	PAPELERIA Y ART. DE ESCRITORIO	188,000.00	107,717.86	50,142.39	1,911.12	14,551.09	14,714.95	856.97	4,456.05	17,538.65	54,028.83	104,171.22	96.71%
	GOBERNACION	109,000.00	66,457.03	30,240.36	389.00	10,035.39	9,848.41	0.00	2,978.25	12,965.62	36,216.67	66,457.03	100.00%
	HACIENDA	46,000.00	25,208.32	12,847.27	360.02	3,426.26	3,971.24	99.98	1,207.04	3,296.51	12,361.05	25,208.32	100.00%

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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	6,738.81	2,863.29	860.50	1,089.44	895.30	0.00	270.76	759.52	3,875.52	6,738.81	100.00%
	FONDOS FEDERALES	10,000.00	9,313.70	4,191.47	301.60	0.00	0.00	756.99	0.00	517.00	1,575.59	5,767.06	61.92%
4103306	ARTICULOS DEPORTIVOS	15,000.00	13,308.00	5,236.75	1,648.50	0.00	477.25	2,990.00	189.75	2,765.75	8,071.25	13,308.00	100.00%
	GOBERNACION	15,000.00	13,308.00	5,236.75	1,648.50	0.00	477.25	2,990.00	189.75	2,765.75	8,071.25	13,308.00	100.00%
4103307	ARTICULOS DE ASEO Y LIMPIA	65,000.00	35,801.84	16,296.02	417.40	796.10	5,639.91	1,311.20	4,540.25	1,478.41	14,183.27	30,479.29	85.13%
	GOBERNACION	25,000.00	18,683.43	10,541.87	177.10	231.30	2,995.91	978.40	3,178.65	580.20	8,141.56	18,683.43	100.00%
	OBRAS Y SERVICIOS PUBLICOS	33,000.00	10,118.41	5,481.60	0.00	83.50	2,644.00	165.30	1,361.60	382.41	4,636.81	10,118.41	100.00%
	FONDOS FEDERALES	7,000.00	7,000.00	272.55	240.30	481.30	0.00	167.50	0.00	515.80	1,404.90	1,677.45	23.96%
4103308	MEDICINAS Y SERVICIOS MEDICOS	884,450.00	992,449.94	373,743.09	93,996.73	96,815.31	114,054.65	161,279.09	82,164.57	70,396.50	618,706.85	992,449.94	100.00%
	GOBERNACION	384,950.00	428,867.33	179,197.81	35,401.09	42,661.65	51,852.30	60,018.65	29,928.64	29,807.19	249,669.52	428,867.33	100.00%
	HACIENDA	38,500.00	80,655.05	28,921.99	13,882.35	4,365.19	6,878.73	7,232.72	7,927.57	11,446.50	51,733.06	80,655.05	100.00%
	OBRAS Y SERVICIOS PUBLICOS	271,000.00	223,042.78	79,904.64	23,316.86	21,376.21	20,653.86	45,061.22	24,465.56	8,264.43	143,138.14	223,042.78	100.00%
	FONDOS FEDERALES	190,000.00	259,884.78	85,718.65	21,396.43	28,412.26	34,669.76	48,966.50	19,842.80	20,878.38	174,166.13	259,884.78	100.00%
4103309	FLETES Y ACARREOS	50,000.00	847.11	420.00	0.00	0.00	180.55	246.56	0.00	0.00	427.11	847.11	100.00%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	847.11	420.00	0.00	0.00	180.55	246.56	0.00	0.00	427.11	847.11	100.00%
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	28,000.00	8,017.05	1,625.06	144.00	912.99	0.00	0.00	0.00	5,335.00	6,391.99	8,017.05	100.00%
	GOBERNACION	8,000.00	572.00	572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	7,445.05	1,053.06	144.00	912.99	0.00	0.00	0.00	5,335.00	6,391.99	7,445.05	100.00%
4103311	ARREGLOS FLORALES Y CORONAS	14,000.00	8,838.00	6,738.00	0.00	0.00	0.00	1,800.00	0.00	300.00	2,100.00	8,838.00	100.00%
	GOBERNACION	14,000.00	8,838.00	6,738.00	0.00	0.00	0.00	1,800.00	0.00	300.00	2,100.00	8,838.00	100.00%
4103312	MATERIAL FOTOGRAFICO	16,000.00	12,898.07	7,109.82	892.50	1,444.50	630.30	2,228.55	160.40	432.00	5,788.25	12,898.07	100.00%
	GOBERNACION	10,000.00	12,629.86	6,841.61	892.50	1,444.50	630.30	2,228.55	160.40	432.00	5,788.25	12,629.86	100.00%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	268.21	268.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.21	100.00%
4103313	MUNICIONES Y BASTIMENTOS DE SEG.	183,000.00	13,000.00	1,799.99	305.00	0.00	0.00	360.00	0.00	450.00	1,115.00	2,914.99	22.42%
	FONDOS FEDERALES	183,000.00	13,000.00	1,799.99	305.00	0.00	0.00	360.00	0.00	450.00	1,115.00	2,914.99	22.42%
4103315	CONSUMO DE AGUA	861,000.00	837,772.80	559,292.22	45,496.08	45,992.14	0.00	47,156.21	124.02	135,992.13	274,760.58	834,052.80	99.56%
	GOBERNACION	7,000.00	1,701.00	1,281.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00	1,701.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	850,000.00	832,071.80	557,731.22	45,496.08	45,992.14	0.00	46,736.21	124.02	135,992.13	274,340.58	832,071.80	100.00%
	FONDOS FEDERALES	4,000.00	4,000.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	7.00%
4103316	CONSUMO DE GAS	2,400.00	2,708.09	2,277.29	0.00	215.40	0.00	215.40	0.00	0.00	430.80	2,708.09	100.00%
	GOBERNACION	2,400.00	2,708.09	2,277.29	0.00	215.40	0.00	215.40	0.00	0.00	430.80	2,708.09	100.00%
4103317	PROGRAMAS Y ACCS. DE EQPO. DE COMP.	78,000.00	54,351.19	25,787.31	10,981.81	5,573.69	1,822.75	1,529.50	4,206.70	0.00	24,114.45	49,901.76	91.81%
	GOBERNACION	18,000.00	10,677.78	5,065.09	4,114.24	0.00	1,076.40	0.00	422.05	0.00	5,612.69	10,677.78	100.00%
	HACIENDA	35,000.00	30,610.27	17,180.47	5,347.50	5,573.69	0.00	0.00	2,508.61	0.00	13,429.80	30,610.27	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	3,063.14	1,787.10	0.00	0.00	0.00	0.00	1,276.04	0.00	1,276.04	3,063.14	100.00%
	FONDOS FEDERALES	10,000.00	10,000.00	1,754.65	1,520.07	0.00	746.35	1,529.50	0.00	0.00	3,795.92	5,550.57	55.51%
4104	**SERVICIOS GENERALES**	**1,352,700.00**	**1,541,280.34**	**852,472.79**	**63,150.01**	**145,303.32**	**85,992.01**	**132,156.76**	**110,393.85**	**133,006.60**	**670,002.55**	**1,522,475.34**	**98.78%**
4104401	MANT. DE ALUMBRADO PUBLICO	100,000.00	114,175.85	32,342.83	2,417.00	12,876.23	10,040.64	37,834.48	11,025.56	7,639.11	81,833.02	114,175.85	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	114,175.85	32,342.83	2,417.00	12,876.23	10,040.64	37,834.48	11,025.56	7,639.11	81,833.02	114,175.85	100.00%
4104403	MANT. DE MUEBLES Y EQ. DE OF.	35,700.00	27,603.85	21,263.50	816.50	1,260.00	230.00	1,574.35	48.00	0.00	3,928.85	25,192.35	91.26%
	GOBERNACION	17,700.00	19,434.21	16,093.86	276.00	1,260.00	230.00	1,574.35	0.00	0.00	3,340.35	19,434.21	100.00%
	HACIENDA	15,000.00	5,169.64	5,169.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,169.64	100.00%
	FONDOS FEDERALES	3,000.00	3,000.00	0.00	540.50	0.00	0.00	0.00	48.00	0.00	588.50	588.50	19.62%
4104404	MANTENIMIENTO DE CALLES	100,000.00	31,295.47	14,188.47	0.00	1,000.00	4,400.00	2,385.00	1,750.00	7,572.00	17,107.00	31,295.47	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	31,295.47	14,188.47	0.00	1,000.00	4,400.00	2,385.00	1,750.00	7,572.00	17,107.00	31,295.47	100.00%
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	2,210.00	1,950.00	0.00	0.00	0.00	0.00	80.00	180.00	260.00	2,210.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	2,210.00	1,950.00	0.00	0.00	0.00	0.00	80.00	180.00	260.00	2,210.00	100.00%
4104407	MANT. Y MEJORAS DE EDIFICIOS	91,000.00	60,198.69	24,860.44	3,720.57	4,161.58	1,469.47	1,887.00	5,588.90	11,436.51	28,264.03	53,124.47	88.25%
	GOBERNACION	10,000.00	1,282.00	1,232.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1,282.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	47,916.69	22,488.41	3,410.57	4,137.58	1,243.97	1,887.00	4,433.90	10,315.26	25,428.28	47,916.69	100.00%
	FONDOS FEDERALES	11,000.00	11,000.00	1,140.03	260.00	24.00	225.50	0.00	1,155.00	1,121.25	2,785.75	3,925.78	35.69%
4104408	MANT. DE MERCADOS Y RASTROS	10,000.00	8,112.59	2,452.09	700.00	3,315.50	195.00	1,200.00	0.00	250.00	5,660.50	8,112.59	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	8,112.59	2,452.09	700.00	3,315.50	195.00	1,200.00	0.00	250.00	5,660.50	8,112.59	100.00%
4104409	REPARACION DE EQ. TRANSPORTE Y MAQ.	815,000.00	1,134,728.43	706,928.62	53,144.24	79,934.65	57,135.12	79,904.23	80,015.09	77,666.48	427,799.81	1,134,728.43	100.00%
	GOBERNACION	185,000.00	330,430.50	231,388.57	18,965.49	25,781.89	9,077.39	26,687.63	10,670.70	7,858.83	99,041.93	330,430.50	100.00%
	HACIENDA	15,000.00	20,070.40	10,282.17	2,335.00	548.75	3,118.23	2,196.25	193.00	1,397.00	9,788.23	20,070.40	100.00%

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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	465,000.00	509,135.48	306,308.39	22,777.22	34,284.32	19,189.03	39,864.25	43,570.10	43,142.17	202,827.09	509,135.48	100.00%
	FONDOS FEDERALES	150,000.00	275,092.05	158,949.49	9,066.53	19,319.69	25,750.47	11,156.10	25,581.29	25,268.48	116,142.56	275,092.05	100.00%
4104410	CONSERVACION DE PARQUES Y JARDINES	37,000.00	8,568.77	4,646.51	334.00	306.26	1,810.00	592.00	880.00	0.00	3,922.26	8,568.77	100.00%
	OBRAS Y SERVICIOS PUBLICOS	37,000.00	8,568.77	4,646.51	334.00	306.26	1,810.00	592.00	880.00	0.00	3,922.26	8,568.77	100.00%
4104411	ALIMENTACION Y TRASLADO DE REOS	60,000.00	62,628.54	29,136.76	2,017.70	10,992.80	3,697.93	3,675.85	3,357.65	9,749.85	33,491.78	62,628.54	100.00%
	GOBERNACION	60,000.00	62,628.54	29,136.76	2,017.70	10,992.80	3,697.93	3,675.85	3,357.65	9,749.85	33,491.78	62,628.54	100.00%
4104412	MANTENIMIENTO DE EQ. DE COMUNICACION	10,000.00	41,000.00	1,314.07	0.00	29,042.45	4,600.00	0.00	4,544.80	179.40	38,366.65	39,680.72	96.78%
	FONDOS FEDERALES	10,000.00	41,000.00	1,314.07	0.00	29,042.45	4,600.00	0.00	4,544.80	179.40	38,366.65	39,680.72	96.78%
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	84,000.00	50,758.15	13,389.50	0.00	2,413.85	2,413.85	3,103.85	3,103.85	18,333.25	29,368.65	42,758.15	84.24%
	GOBERNACION	38,000.00	24,071.81	6,994.00	0.00	1,379.36	1,379.33	2,069.36	1,773.64	10,476.12	17,077.81	24,071.81	100.00%
	HACIENDA	23,000.00	12,840.89	4,646.98	0.00	689.68	689.68	689.68	886.81	5,238.06	8,193.91	12,840.89	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	5,845.45	1,748.52	0.00	344.81	344.84	344.81	443.40	2,619.07	4,096.93	5,845.45	100.00%
	FONDOS FEDERALES	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105	**GASTOS ADMINISTRATIVOS**	**2,404,403.00**	**2,296,303.91**	**1,450,652.03**	**196,819.89**	**155,772.94**	**47,688.44**	**164,232.39**	**90,661.85**	**174,688.45**	**829,863.96**	**2,280,515.99**	**99.31%**
4105501	SUSCRIPCIONES Y LIBROS	28,000.00	16,925.00	7,659.00	1,086.00	1,282.00	703.00	3,538.00	1,711.00	946.00	9,266.00	16,925.00	100.00%
	GOBERNACION	28,000.00	16,925.00	7,659.00	1,086.00	1,282.00	703.00	3,538.00	1,711.00	946.00	9,266.00	16,925.00	100.00%
4105502	SEGUROS Y FIANZAS	160,000.00	121,187.56	68,422.57	51,555.28	0.00	0.00	0.00	0.00	0.00	51,555.28	119,977.85	99.00%
	GOBERNACION	60,000.00	19,187.56	19,187.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,187.56	100.00%
	FONDOS FEDERALES	100,000.00	102,000.00	49,235.01	51,555.28	0.00	0.00	0.00	0.00	0.00	51,555.28	100,790.29	98.81%
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	303,000.00	331,789.74	153,852.52	35,209.75	38,385.75	32,308.80	23,164.90	19,325.56	24,309.34	172,704.10	326,556.62	98.42%
	GOBERNACION	219,000.00	235,037.01	115,226.40	24,316.49	24,590.32	24,560.30	17,635.90	12,254.56	16,453.04	119,810.61	235,037.01	100.00%
	HACIENDA	20,000.00	44,724.73	18,230.77	8,135.26	6,912.40	3,376.00	2,612.50	1,821.00	3,636.80	26,493.96	44,724.73	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	16,028.00	5,954.50	678.00	980.00	1,724.50	816.50	3,556.50	2,318.00	10,073.50	16,028.00	100.00%
	FONDOS FEDERALES	44,000.00	36,000.00	14,440.85	2,080.00	5,903.03	2,648.00	2,100.00	1,693.50	1,901.50	16,326.03	30,766.88	85.46%
4105505	COMISIONES CONFERIDAS	20,000.00	37,509.90	15,328.35	1,392.00	505.00	5,872.55	5,453.00	2,175.00	6,784.00	22,181.55	37,509.90	100.00%
	GOBERNACION	20,000.00	37,509.90	15,328.35	1,392.00	505.00	5,872.55	5,453.00	2,175.00	6,784.00	22,181.55	37,509.90	100.00%
4105507	IMPUESTOS Y DERECHOS	7,000.00	5,443.19	3,337.76	808.17	696.40	746.56	683.74	518.87	1,546.83	5,000.57	8,338.33	153.19%
	GASTOS ADMINISTRATIVOS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	4,000.00	5,443.19	3,337.76	808.17	696.40	746.56	683.74	518.87	1,546.83	5,000.57	8,338.33	153.19%
4105509	CAPACITACION Y ADIESTRAMIENTO	28,000.00	12,750.00	1,000.00	8,250.00	0.00	0.00	0.00	0.00	0.00	8,250.00	9,250.00	72.55%
	HACIENDA	7,000.00	6,750.00	1,000.00	5,750.00	0.00	0.00	0.00	0.00	0.00	5,750.00	6,750.00	100.00%
	FONDOS FEDERALES	21,000.00	6,000.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	41.67%
4105510	DIFUSION SOCIAL	22,000.00	38,525.00	15,525.00	0.00	0.00	3,450.00	3,450.00	8,050.00	8,050.00	23,000.00	38,525.00	100.00%
	GOBERNACION	22,000.00	38,525.00	15,525.00	0.00	0.00	3,450.00	3,450.00	8,050.00	8,050.00	23,000.00	38,525.00	100.00%
4105511	IMPRESION DE FORMAS	82,000.00	6,326.60	6,326.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,326.60	100.00%
	GOBERNACION	47,000.00	3,650.00	3,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,650.00	100.00%
	HACIENDA	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	2,676.60	2,676.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,676.60	100.00%
4105512	TENENCIA Y PLACAS	50,000.00	45,219.56	37,884.06	1,732.00	0.00	4,937.50	666.00	0.00	0.00	7,335.50	45,219.56	100.00%
	GOBERNACION	50,000.00	45,219.56	37,884.06	1,732.00	0.00	4,937.50	666.00	0.00	0.00	7,335.50	45,219.56	100.00%
4105513	ATENCION A INVITADOS ESPECIALES	284,000.00	212,613.75	123,745.60	17,622.25	13,682.85	7,848.22	42,898.62	8,429.54	-2,853.56	87,627.92	211,373.52	99.42%
	GOBERNACION	225,000.00	148,413.44	91,360.26	10,986.61	10,020.59	4,889.12	31,931.24	2,553.95	-3,328.33	57,053.18	148,413.44	100.00%
	HACIENDA	10,000.00	10,682.21	2,318.01	3,127.50	544.50	304.00	2,777.55	249.60	1,361.05	8,364.20	10,682.21	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	21,518.10	12,012.29	2,026.48	2,276.26	585.00	3,353.85	2,505.00	-1,240.78	9,505.81	21,518.10	100.00%
	FONDOS FEDERALES	39,000.00	32,000.00	18,055.04	1,481.66	841.50	2,070.10	4,835.98	3,120.99	354.50	12,704.73	30,759.77	96.12%
4105514	OTROS GASTOS DE ADMóN.	998,924.00	1,160,728.35	790,838.13	66,852.10	90,805.43	-14,604.97	65,907.74	40,990.00	119,939.92	369,890.22	1,160,728.35	100.00%
	GOBERNACION	998,924.00	1,160,728.35	790,838.13	66,852.10	90,805.43	-14,604.97	65,907.74	40,990.00	119,939.92	369,890.22	1,160,728.35	100.00%
4105515	INTERESES POR FIN. Y COMISIONES BANC.	17,500.00	17,814.89	7,386.80	1,225.07	1,128.15	1,153.45	2,404.31	825.13	1,191.98	7,928.09	15,314.89	85.97%
	ADMINISTRATIVOS	15,000.00	15,314.89	7,386.80	1,225.07	1,128.15	1,153.45	2,404.31	825.13	1,191.98	7,928.09	15,314.89	100.00%
	FONDOS FEDERALES	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105519	MANEJO DE CTA PREDIAL RUSTICO	27,973.00	31,806.81	16,646.41	2,540.14	3,406.37	1,204.47	1,626.09	1,402.12	4,981.21	15,160.40	31,806.81	100.00%
	ADMINISTRATIVO	27,973.00	31,806.81	16,646.41	2,540.14	3,406.37	1,204.47	1,626.09	1,402.12	4,981.21	15,160.40	31,806.81	100.00%
4105520	SERV.TECNICO DE CATASTRO ISAI	36,756.00	196,087.92	163,653.79	5,623.36	3,701.99	1,939.86	12,310.99	5,873.38	2,984.55	32,434.13	196,087.92	100.00%
	GASTOS ADMINISTRATIVOS	36,756.00	196,087.92	163,653.79	5,623.36	3,701.99	1,939.86	12,310.99	5,873.38	2,984.55	32,434.13	196,087.92	100.00%
4105521	C O C C A F	25,730.00	25,580.00	12,774.00	2,129.00	2,129.00	2,129.00	2,129.00	2,144.00	2,146.00	12,806.00	25,580.00	100.00%

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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GASTOS ADMINISTRATIVOS	25,730.00	25,580.00	12,774.00	2,129.00	2,129.00	2,129.00	2,129.00	2,144.00	2,146.00	12,806.00	25,580.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	50,000.00	30,995.64	24,516.44	794.77	50.00	0.00	0.00	972.25	4,662.18	6,479.20	30,995.64	100.00%
	GOBERNACION	50,000.00	30,995.64	24,516.44	794.77	50.00	0.00	0.00	972.25	4,662.18	6,479.20	30,995.64	100.00%
4105523	CREDITO AL SALARIO	263,520.00	5,000.00	1,755.00	0.00	0.00	0.00	0.00	-1,755.00	0.00	-1,755.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	193,520.00	0.00	1,755.00	0.00	0.00	0.00	0.00	-1,755.00	0.00	-1,755.00	0.00	0.00%
	FONDOS FEDERALES	70,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106	**APOYO A ORG. Y ASISTENCIA SOCIAL**	**1,060,000.00**	**1,272,926.62**	**673,130.53**	**95,135.55**	**72,500.89**	**93,463.82**	**104,329.32**	**87,116.35**	**131,033.51**	**583,579.44**	**1,256,709.97**	**98.73%**
4106602	APOYOS A LA EDUCACIóN	100,000.00	339,996.12	212,513.98	15,545.20	17,510.94	19,627.70	28,448.62	24,993.91	21,355.77	127,482.14	339,996.12	100.00%
	GOBERNACION	100,000.00	339,996.12	212,513.98	15,545.20	17,510.94	19,627.70	28,448.62	24,993.91	21,355.77	127,482.14	339,996.12	100.00%
4106605	FINANC.A PARTIDOS POLITICOS	500,000.00	496,016.65	233,970.00	44,330.00	36,270.00	44,330.00	40,300.00	40,300.00	40,300.00	245,830.00	479,800.00	96.73%
	GOBERNACION	500,000.00	496,016.65	233,970.00	44,330.00	36,270.00	44,330.00	40,300.00	40,300.00	40,300.00	245,830.00	479,800.00	96.73%
4106608	BECAS	80,000.00	33,000.00	7,250.00	2,450.00	2,450.00	2,450.00	5,650.00	4,250.00	8,500.00	25,750.00	33,000.00	100.00%
	GOBERNACION	80,000.00	33,000.00	9,250.00	2,450.00	2,450.00	2,450.00	3,650.00	4,250.00	8,500.00	23,750.00	33,000.00	100.00%
	FONDOS FEDERALES	0.00	0.00	-2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00%
4106609	APOYO AL DEPORTE	80,000.00	45,904.65	30,097.90	1,778.00	1,606.00	3,370.00	2,771.00	1,606.00	4,675.75	15,806.75	45,904.65	100.00%
	GOBERNACION	80,000.00	45,904.65	30,097.90	1,778.00	1,606.00	3,370.00	2,771.00	1,606.00	4,675.75	15,806.75	45,904.65	100.00%
4106620	OTROS APOYOS	300,000.00	358,009.20	189,298.65	31,032.35	14,663.95	23,686.12	27,159.70	15,966.44	56,201.99	168,710.55	358,009.20	100.00%
	GOBERNACION	300,000.00	358,009.20	189,298.65	31,032.35	14,663.95	23,686.12	27,159.70	15,966.44	56,201.99	168,710.55	358,009.20	100.00%
4107	**DEUDA PUBLICA**	**174,000.00**	**1,732,025.09**	**37,492.00**	**0.00**	**0.00**	**0.00**	**1,230,356.00**	**340,567.84**	**123,609.25**	**1,694,533.09**	**1,732,025.09**	**100.00%**
4107701	ACREEDORES DIVERSOS	100,000.00	1,732,025.09	0.00	0.00	0.00	0.00	1,230,356.00	378,059.84	123,609.25	1,732,025.09	1,732,025.09	100.00%
	FONDOS FEDERALES	100,000.00	1,732,025.09	0.00	0.00	0.00	0.00	1,230,356.00	378,059.84	123,609.25	1,732,025.09	1,732,025.09	100.00%
4107702	PROVEEDORES	74,000.00	0.00	37,492.00	0.00	0.00	0.00	0.00	-37,492.00	0.00	-37,492.00	0.00	0.00%
	DEUDA PUBLICA	74,000.00	0.00	37,492.00	0.00	0.00	0.00	0.00	-37,492.00	0.00	-37,492.00	0.00	0.00%
4108	**ADQUISICIONES**	**256,246.00**	**1,405,047.38**	**371,541.13**	**999.00**	**8,743.50**	**372,350.44**	**263,008.03**	**1,840.00**	**338,374.75**	**985,315.72**	**1,356,856.85**	**96.57%**
4108801	MOBILIARIO Y EQUIPO DE OFICINA	156,246.00	28,875.74	7,498.51	999.00	7,846.50	299.00	2,688.03	0.00	2,374.75	14,207.28	21,705.79	75.17%
	ADQUISICIONES	25,000.00	20,199.79	6,991.51	0.00	7,846.50	299.00	2,688.03	0.00	2,374.75	13,208.28	20,199.79	100.00%
	FONDOS FEDERALES	131,246.00	8,675.95	507.00	999.00	0.00	0.00	0.00	0.00	0.00	999.00	1,506.00	17.36%
4108802	EQUIPO DE TRANSPORTE	0.00	370,000.00	0.00	0.00	0.00	0.00	260,000.00	0.00	110,000.00	370,000.00	370,000.00	100.00%
	ADQUISICIONES	0.00	370,000.00	0.00	0.00	0.00	0.00	260,000.00	0.00	110,000.00	370,000.00	370,000.00	100.00%
4108803	MAQUINARIA Y EQUIPO PESADO	0.00	226,000.00	0.00	0.00	0.00	0.00	0.00	0.00	226,000.00	226,000.00	226,000.00	100.00%
	ADQUISICIONES	0.00	226,000.00	0.00	0.00	0.00	0.00	0.00	0.00	226,000.00	226,000.00	226,000.00	100.00%
4108805	EQUIPO DE COMUNICACION	70,000.00	50,000.00	10,720.00	0.00	400.00	565.80	0.00	0.00	0.00	965.80	11,685.80	23.37%
	ADQUISICIONES	70,000.00	50,000.00	10,720.00	0.00	400.00	565.80	0.00	0.00	0.00	965.80	11,685.80	23.37%
4108806	HERRAMIENTA Y EQUIPO	30,000.00	10,171.64	6,029.00	0.00	497.00	1,485.64	320.00	1,840.00	0.00	4,142.64	10,171.64	100.00%
	ADQUISICIONES	30,000.00	10,171.64	6,029.00	0.00	497.00	1,485.64	320.00	1,840.00	0.00	4,142.64	10,171.64	100.00%
4108808	TERRENOS	0.00	370,000.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	370,000.00	370,000.00	100.00%
	ADQUISICIONES	0.00	370,000.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	370,000.00	370,000.00	100.00%
4108812	FONDO DE APORT. P/FORTALEC. MPAL.	0.00	350,000.00	347,293.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,293.62	99.23%
	FONDOS FEDERALES	0.00	350,000.00	347,293.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,293.62	99.23%
4109	**CONSTRUCCIONES**	**7,264,588.00**	**7,828,037.74**	**2,237,598.70**	**599,345.00**	**414,492.00**	**744,610.61**	**666,637.11**	**687,311.02**	**2,164,562.52**	**5,276,958.26**	**7,514,556.96**	**96.00%**
4109909	APLICACION DE IMPUESTO PREDIAL RUSTICO	321,692.00	208,696.75	70,971.49	0.00	0.00	11,209.05	0.00	56,766.21	69,750.00	137,725.26	208,696.75	100.00%
	CONSTRUCCIONES	321,692.00	208,696.75	70,971.49	0.00	0.00	11,209.05	0.00	56,766.21	69,750.00	137,725.26	208,696.75	100.00%
4109910	OBRA PUBLICA DIRECTA	313,419.00	782,980.40	63,916.60	87,970.00	0.00	2,862.00	21,022.00	16,500.00	590,709.80	719,063.80	782,980.40	100.00%
	CONSTRUCCIONES	313,419.00	782,980.40	63,916.60	87,970.00	0.00	2,862.00	21,022.00	16,500.00	590,709.80	719,063.80	782,980.40	100.00%
4109911	INFRAESTRUCTURA SOCIAL MUNICIPAL	6,152,000.00	6,152,000.00	1,743,653.67	435,492.94	373,180.43	678,146.07	615,591.11	558,218.28	1,442,499.68	4,103,128.51	5,846,782.18	95.04%
	FONDOS FEDERALES	6,152,000.00	6,152,000.00	1,743,653.67	435,492.94	373,180.43	678,146.07	615,591.11	558,218.28	1,442,499.68	4,103,128.51	5,846,782.18	95.04%
4109912	FORTALECIMIENTO MUNICIPAL	376,977.00	433,141.46	222,609.13	12,416.05	30,772.57	44,393.49	22,024.00	47,908.22	44,755.04	202,269.37	424,878.50	98.09%
	FONDOS FEDERALES	376,977.00	433,141.46	222,609.13	12,416.05	30,772.57	44,393.49	22,024.00	47,908.22	44,755.04	202,269.37	424,878.50	98.09%
4109915	APLICACIONES ZOFEMAT	100,500.00	251,219.13	136,447.81	63,466.01	10,539.00	8,000.00	8,000.00	7,918.31	16,848.00	114,771.32	251,219.13	100.00%
	CONSTRUCCIONES	100,500.00	251,219.13	136,447.81	63,466.01	10,539.00	8,000.00	8,000.00	7,918.31	16,848.00	114,771.32	251,219.13	100.00%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**1,625,320.00**	**1,821,789.50**	**888,309.50**	**118,320.00**	**118,320.00**	**151,207.50**	**148,576.50**	**143,314.50**	**253,741.50**	**933,480.00**	**1,821,789.50**	**100.00%**

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO

San Ignacio

LVII Legislatura
Poder Legislativo de Sinaloa

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4110111	DIF SISTEMA MUNICIPAL	1,400,000.00	1,661,629.50	814,389.50	106,000.00	106,000.00	138,887.50	136,256.50	130,994.50	229,101.50	847,240.00	1,661,629.50	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	1,400,000.00	1,661,629.50	814,389.50	106,000.00	106,000.00	138,887.50	136,256.50	130,994.50	229,101.50	847,240.00	1,661,629.50	100.00%
4110119	GAVAT	105,320.00	59,800.00	27,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	9,200.00	32,200.00	59,800.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	105,320.00	59,800.00	27,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	9,200.00	32,200.00	59,800.00	100.00%
4110120	TRIBUNAL MUNICIPAL	120,000.00	100,360.00	46,320.00	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	15,440.00	54,040.00	100,360.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	120,000.00	100,360.00	46,320.00	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	15,440.00	54,040.00	100,360.00	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**36,718,564.00**	**40,000,874.46**	**17,207,320.77**	**2,930,030.72**	**2,776,210.31**	**3,281,762.36**	**4,692,600.65**	**3,182,070.37**	**5,491,274.77**	**22,353,949.18**	**39,561,269.95**	**98.90%**
4201	**PRESUPUESTO DE EJERCICIOS ANT.**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
	TOTAL DE EGRESOS	**36,718,564.00**	**40,000,874.46**	**17,207,320.77**	**2,930,030.72**	**2,776,210.31**	**3,281,762.36**	**4,692,600.65**	**3,182,070.37**	**5,491,274.77**	**22,353,949.18**	**39,561,269.95**	**98.90%**