



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE SAN IGNACIO



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>IMPUESTOS</b>	<b>967,745.00</b>	<b>967,745.00</b>	<b>512,895.17</b>	<b>97,630.00</b>	<b>51,417.91</b>	<b>28,378.15</b>	<b>40,023.06</b>	<b>25,582.07</b>	<b>67,729.22</b>	<b>310,760.41</b>	<b>823,655.58</b>	<b>85.11%</b>
5101001	ESPECTACULOS PÙBLICOS	40,000.00	40,000.00	6,644.00	456.00	760.00	456.00	1,120.00	816.00	1,824.00	5,432.00	12,076.00	30.19%
5101002	POR REMATES NO JUDICIALES SUBASTA	3,000.00	3,000.00	2,640.00	3,365.34	0.00	0.00	0.00	0.00	0.00	3,365.34	6,005.34	200.18%
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101005	IMPUESTO PREDIAL	662,065.00	662,065.00	455,859.35	35,712.15	38,805.49	16,380.55	28,014.39	15,278.79	57,147.72	191,339.09	647,198.44	97.75%
5101005001	IMPUESTO PREDIAL URBANO	312,400.00	312,400.00	271,799.01	7,086.66	1,159.32	2,723.29	10,129.25	1,727.19	723.81	23,549.52	295,348.53	94.54%
5101005002	IMPUESTO PREDIAL RUSTICO	349,665.00	349,665.00	184,060.34	28,625.49	37,646.17	13,657.26	17,885.14	13,551.60	56,423.91	167,789.57	351,849.91	100.62%
5101006	ADQUISICION DE INMUEBLES	212,680.00	212,680.00	47,751.82	58,096.51	11,852.42	11,541.60	10,888.67	9,487.28	8,757.50	110,623.98	158,375.80	74.47%
<b>5102</b>	<b>DERECHOS</b>	<b>691,700.00</b>	<b>691,700.00</b>	<b>390,838.31</b>	<b>33,376.81</b>	<b>11,147.06</b>	<b>20,097.61</b>	<b>36,643.48</b>	<b>10,217.46</b>	<b>31,202.95</b>	<b>142,685.37</b>	<b>533,523.68</b>	<b>77.13%</b>
5102001	OBRAS PUBLICAS	6,800.00	6,800.00	2,339.30	79.23	449.57	0.00	220.49	50.86	1,357.23	2,157.38	4,496.68	66.13%
5102001002	ALINEAMIENTO DE CALLES	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00	152.00	152.00	0.00%
5102001006	EXPEDICION DE LIC. PARA CONSTRUCCION	5,500.00	5,500.00	1,930.35	79.23	297.57	0.00	220.49	0.00	1,357.23	1,954.52	3,884.87	70.63%
5102001007	APERTURA DE CEPAS EN VIA PUBLICA	1,300.00	1,300.00	408.95	0.00	0.00	0.00	0.00	50.86	0.00	50.86	459.81	35.37%
5102003	EXPEDICION DE CERT. Y LEG.FIRMAS	26,200.00	26,200.00	11,984.25	6,851.00	2,115.75	2,518.75	1,612.00	1,813.50	806.00	15,717.00	27,701.25	105.73%
5102005	SERVICIOS DE SEGURIDAD PUBLICA	7,000.00	7,000.00	3,691.90	403.00	725.40	241.80	967.20	0.00	886.60	3,224.00	6,915.90	98.80%
5102006	POR CONCESION DE LOTES DE PANTEONES	6,800.00	6,800.00	1,370.20	0.00	963.99	425.56	0.00	0.00	4,889.20	6,278.75	7,648.95	112.48%
5102007	POR LA PRESTACION DE SERV. MATANZA	146,300.00	146,300.00	54,245.12	7,435.72	5,259.79	9,854.66	7,194.51	5,380.70	7,194.60	42,319.98	96,565.10	66.00%
5102012	POR EL USO DE PISO EN VIA PUBLICA	80,000.00	80,000.00	55,730.74	5,352.48	826.56	151.20	1,824.48	554.40	1,804.32	10,513.44	66,244.18	82.81%
5102014	OTORGAMIENTO DE REVALIDACION PARA EST. CON VTA. DE CERVEZA	418,600.00	418,600.00	261,476.80	13,255.38	806.00	6,905.64	24,824.80	2,418.00	14,265.00	62,474.82	323,951.62	77.39%
<b>5103</b>	<b>PRODUCTOS</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>8,116.33</b>	<b>3,026.67</b>	<b>3,224.89</b>	<b>3,978.67</b>	<b>3,410.98</b>	<b>1,449.14</b>	<b>0.00</b>	<b>15,090.35</b>	<b>23,206.68</b>	<b>42.19%</b>
5103001	ARREND. Y VTA. DE BIENES MUEBLES E INMUEBLES PROP. DEL MPIO.	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103003	RENDIMIENTOS SOBRE INVERSIONES	50,000.00	50,000.00	8,116.33	3,026.67	3,224.89	3,978.67	3,410.98	1,449.14	0.00	15,090.35	23,206.68	46.41%
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>607,470.00</b>	<b>607,470.00</b>	<b>217,398.15</b>	<b>129,075.45</b>	<b>10,121.32</b>	<b>11,315.16</b>	<b>22,044.69</b>	<b>23,888.09</b>	<b>421,811.75</b>	<b>618,256.46</b>	<b>835,654.61</b>	<b>137.56%</b>
5104001	MULTAS	45,000.00	45,000.00	17,998.50	794.10	1,828.55	1,376.80	2,255.45	1,632.20	1,711.65	9,598.75	27,597.25	61.33%
5104003	REZAGOS	103,500.00	103,500.00	72,745.66	96,756.91	2,072.15	3,192.78	684.12	952.74	746.46	104,405.16	177,150.82	171.16%
5104003001	IMPUESTO PREDIAL URBANO	82,000.00	82,000.00	72,619.17	96,756.91	2,072.15	3,192.78	684.12	952.74	355.30	104,014.00	176,633.17	215.41%
5104003002	IMPUESTO PREDIAL RUSTICO	21,500.00	21,500.00	126.49	0.00	0.00	0.00	0.00	0.00	391.16	391.16	517.65	2.41%
5104004	RECARGOS	96,350.00	96,350.00	34,121.04	24,575.58	679.46	2,341.48	6,600.06	1,221.29	761.30	36,179.17	70,300.21	72.96%
5104006	OTROS APROVECHAMIENTOS	362,620.00	362,620.00	92,532.95	6,948.86	5,541.16	4,404.10	12,505.06	20,081.86	418,592.34	468,073.38	560,606.33	154.60%
5104006001	DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	0.00%
5104006002	INGRESOS TRANSITO	60,000.00	60,000.00	30,561.95	3,658.86	3,111.16	3,924.10	9,875.06	5,992.82	5,553.34	32,115.34	62,677.29	104.46%
5104006003	DESARROLLO INSTITUCIONAL	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	14,089.04	0.00	14,089.04	14,089.04	140.89%
5104006004	OTROS	292,620.00	292,620.00	61,971.00	3,290.00	2,430.00	480.00	2,630.00	0.00	113,039.00	121,869.00	183,840.00	62.83%
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>34,123,000.00</b>	<b>34,123,000.00</b>	<b>18,789,909.94</b>	<b>3,039,706.68</b>	<b>2,854,799.72</b>	<b>2,753,068.87</b>	<b>2,661,121.28</b>	<b>2,158,990.78</b>	<b>2,199,941.88</b>	<b>15,667,629.21</b>	<b>34,457,539.15</b>	<b>100.98%</b>
5105001	FEDERALES	21,279,400.00	21,279,400.00	11,784,980.60	1,868,136.48	1,708,855.04	1,589,720.12	1,501,486.32	1,626,771.05	1,651,811.84	9,946,780.85	21,731,761.45	102.13%
5105001001	PARTICIPACIONES FEDERALES	21,279,400.00	21,279,400.00	11,784,980.60	1,868,136.48	1,708,855.04	1,589,720.12	1,501,486.32	1,626,771.05	1,651,811.84	9,946,780.85	21,731,761.45	102.13%
5105002	ESTATALES	40,000.00	40,000.00	10,589.80	4,221.00	4,093.00	749.00	1,402.00	1,834.00	992.00	13,291.00	23,880.80	59.70%
5105004	DE LOS FONDOS DE APORT. FEDERAL	12,463,000.00	12,463,000.00	6,848,890.55	1,141,417.20	1,141,415.90	1,141,416.75	1,141,418.96	526,776.73	526,782.04	5,619,227.58	12,468,118.13	100.04%
5105004001	FONDO DE INF. SOCIAL MPAL. (R.F)	6,152,000.00	6,152,000.00	3,688,345.07	614,659.62	614,658.32	614,659.17	614,661.38	19.15	24.42	2,458,682.06	6,147,027.13	99.92%
51050040010001	APORT. AL FONDO DE INF. SOC. MPAL.	6,127,000.00	6,127,000.00	3,687,843.90	614,640.65	614,640.65	614,640.65	614,640.63	0.00	0.00	2,458,562.58	6,146,406.48	100.32%
51050040010002	REND. DEL FONDO DE INF. SOC. MPAL.	25,000.00	25,000.00	501.17	18.97	17.67	18.52	19.15	19.15	24.42	19.15	620.65	2.48%
5105004002	FONDO DE FORTALECIMIENTO MPAL.	6,311,000.00	6,311,000.00	3,160,545.48	526,757.58	526,757.58	526,757.58	526,757.58	526,757.58	526,757.62	3,160,545.52	6,321,091.00	100.16%
51050040020001	APORT. AL FONDO DE FORTALEC. MPAL	6,301,000.00	6,301,000.00	3,160,545.48	526,757.58	526,757.58	526,757.58	526,757.58	526,757.58	526,757.62	3,160,545.52	6,321,091.00	100.32%
51050040020002	REND. DEL FONDO DE FORTALEC. MPAL	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105006	ZOFEMAT	335,000.00	335,000.00	143,500.00	25,932.00	0.00	21,183.00	16,814.00	3,609.00	20,356.00	87,894.00	231,394.00	69.07%
5105006001	DEL EJERCICIO	335,000.00	335,000.00	51,994.00	21,895.00	0.00	20,870.00	12,581.00	895.00	20,020.00	76,261.00	128,255.00	38.29%
5105006002	DE EJERCICIOS ANTERIORES	0.00	0.00	91,506.00	4,037.00	0.00	313.00	4,233.00	2,714.00	336.00	11,633.00	103,139.00	0.00%
5105008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	5,600.00	5,600.00	1,948.99	0.00	435.78	0.00	0.00	0.00	0.00	435.78	2,384.77	42.59%



H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE SAN IGNACIO



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>273,649.00</b>	<b>273,649.00</b>	<b>149,030.76</b>	<b>18,692.76</b>	<b>7,802.55</b>	<b>8,111.30</b>	<b>13,211.90</b>	<b>5,031.27</b>	<b>14,391.36</b>	<b>67,241.14</b>	<b>216,271.90</b>	<b>79.03%</b>
5106001	PRO-ALFABETIZACION	37,235.00	37,235.00	19,674.29	1,837.32	549.85	1,005.00	1,832.22	510.95	1,560.19	7,295.53	26,969.82	72.43%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	37,235.00	37,235.00	19,674.29	1,837.32	549.85	1,005.00	1,832.22	510.95	1,560.19	7,295.53	26,969.82	72.43%
5106003	PRO-MEJORAS MATERIALES	111,705.00	111,705.00	59,022.66	5,514.87	1,649.40	3,014.84	5,596.67	1,532.76	4,680.52	21,989.06	81,011.72	72.52%
5106007	PRO-ASISTENCIA SOCIAL Y/O DEPORTE	87,474.00	87,474.00	50,659.52	9,503.25	5,053.45	3,086.46	3,950.79	2,476.61	6,590.46	30,661.02	81,320.54	92.97%
<b>TOTAL DE INGRESOS</b>		<b>36,718,564.00</b>	<b>36,718,564.00</b>	<b>20,068,188.66</b>	<b>3,321,508.37</b>	<b>2,938,513.45</b>	<b>2,824,949.76</b>	<b>2,776,455.39</b>	<b>2,225,158.81</b>	<b>2,735,077.16</b>	<b>16,821,662.94</b>	<b>36,889,851.60</b>	<b>100.47%</b>