



Mocorito

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE MOCORITO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO “B-2”

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	14,397,381.00	0.00	14,397,381.00	1,282,338.53	1,216,407.97	1,239,944.09	1,231,369.00	1,228,505.99	1,383,638.42	7,582,204.00	52.66%	6,815,177.00
4101101	SUELDOS ORDINARIOS	11,914,704.00	0.00	11,914,704.00	1,049,369.38	990,251.78	1,022,519.58	1,005,507.06	1,044,367.19	1,212,376.26	6,324,391.25	53.08%	5,590,312.75
	GOBERNACION	5,357,428.00	0.00	5,357,428.00	503,331.75	466,881.45	474,057.04	479,962.25	492,182.49	498,948.38	2,915,363.36	54.42%	2,442,064.64
	HACIENDA	552,248.00	0.00	552,248.00	49,064.35	50,928.90	53,599.25	51,816.85	52,405.23	56,544.73	314,359.31	56.92%	237,888.69
	OBRAS Y SERVICIOS PUBLICOS	2,285,028.00	0.00	2,285,028.00	198,765.65	191,986.28	201,533.58	204,365.36	201,705.49	203,347.67	1,201,704.03	52.59%	1,083,323.97
	FONDOS FEDERALES	3,720,000.00	0.00	3,720,000.00	298,207.63	280,455.15	293,329.71	269,362.60	298,073.98	453,535.48	1,892,964.55	50.89%	1,827,035.45
4101102	COMPLEMENTO DE SUELDOS	1,991,760.00	0.00	1,991,760.00	141,140.00	142,200.00	143,700.00	143,700.00	134,500.00	144,500.00	849,740.00	42.66%	1,142,020.00
	GOBERNACION	1,038,960.00	0.00	1,038,960.00	64,700.00	64,700.00	64,700.00	64,700.00	54,700.00	64,700.00	378,200.00	36.40%	660,760.00
	HACIENDA	600,000.00	0.00	600,000.00	47,900.00	47,900.00	48,900.00	48,900.00	48,900.00	48,900.00	291,400.00	48.57%	308,600.00
	OBRAS Y SERVICIOS PUBLICOS	232,800.00	0.00	232,800.00	20,140.00	20,700.00	19,700.00	19,700.00	19,700.00	19,700.00	119,640.00	51.39%	113,160.00
	FONDOS FEDERALES	120,000.00	0.00	120,000.00	8,400.00	8,900.00	10,400.00	10,400.00	11,200.00	11,200.00	60,500.00	50.42%	59,500.00
4101103	PERSONAL EXTRAORDINARIO	235,755.00	0.00	235,755.00	66,161.55	63,892.00	52,813.40	54,200.00	33,000.00	7,085.00	277,151.95	117.56%	-41,396.95
	GOBERNACION	100,000.00	0.00	100,000.00	27,641.55	10,800.00	5,903.40	26,800.00	14,200.00	3,900.00	89,244.95	89.24%	10,755.05
	HACIENDA	25,000.00	0.00	25,000.00	0.00	0.00	0.00	24,400.00	0.00	0.00	24,400.00	97.60%	600.00
	OBRAS Y SERVICIOS PUBLICOS	110,755.00	0.00	110,755.00	38,520.00	53,092.00	46,910.00	3,000.00	18,800.00	3,185.00	163,507.00	147.63%	-52,752.00
4101104	HORAS EXTRAS	255,162.00	0.00	255,162.00	25,667.60	20,064.19	20,911.11	27,961.94	16,638.80	19,677.16	130,920.80	51.31%	124,241.20
	GOBERNACION	48,000.00	0.00	48,000.00	9,769.68	4,816.11	1,351.15	8,066.83	2,391.33	9,766.66	36,161.76	75.34%	11,838.24
	HACIENDA	14,000.00	0.00	14,000.00	5,557.38	1,268.50	0.00	3,352.42	1,966.40	4,041.50	16,186.20	115.62%	-2,186.20
	OBRAS Y SERVICIOS PUBLICOS	93,162.00	0.00	93,162.00	6,667.34	6,675.08	4,172.28	4,329.98	8,641.07	891.75	31,377.50	33.68%	61,784.50
	FONDOS FEDERALES	100,000.00	0.00	100,000.00	3,673.20	7,304.50	15,387.68	12,212.71	3,640.00	4,977.25	47,195.34	47.20%	52,804.66
4102	PRESTACIONES LABORALES	6,862,200.00	67,194.00	6,929,394.00	399,778.35	336,507.02	471,216.84	1,193,619.40	655,653.29	572,912.72	3,629,687.62	52.38%	3,299,706.38
4102201	AGUINALDOS	2,450,000.00	0.00	2,450,000.00	0.00	0.00	1,198.73	816,666.00	204,166.00	204,166.00	1,226,196.73	50.05%	1,223,803.27
	GOBERNACION	1,220,900.00	0.00	1,220,900.00	0.00	0.00	1,198.73	406,966.00	101,741.00	101,741.00	611,646.73	50.10%	609,253.27
	HACIENDA	185,500.00	0.00	185,500.00	0.00	0.00	0.00	61,832.00	15,457.00	15,457.00	92,746.00	50.00%	92,754.00
	OBRAS Y SERVICIOS PUBLICOS	593,600.00	0.00	593,600.00	0.00	0.00	0.00	197,868.00	49,468.00	49,468.00	296,804.00	50.00%	296,796.00
	FONDOS FEDERALES	450,000.00	0.00	450,000.00	0.00	0.00	0.00	150,000.00	37,500.00	37,500.00	225,000.00	50.00%	225,000.00
4102202	QUINQUENIOS	578,000.00	16,000.00	594,000.00	51,005.82	52,297.59	52,297.59	52,297.59	51,536.49	56,956.86	316,391.94	53.26%	277,608.06
	GOBERNACION	573,000.00	0.00	573,000.00	51,005.82	50,394.84	50,394.84	50,394.84	49,633.74	50,775.39	302,599.47	52.81%	270,400.53
	FONDOS FEDERALES	5,000.00	16,000.00	21,000.00	0.00	1,902.75	1,902.75	1,902.75	1,902.75	6,181.47	13,792.47	65.68%	7,207.53
4102203	CANASTA BASICA	1,755,000.00	-654,000.00	1,101,000.00	90,674.24	92,196.44	92,196.44	90,974.24	87,860.27	92,196.44	546,098.07	49.60%	554,901.93
	GOBERNACION	1,055,000.00	0.00	1,055,000.00	90,674.24	87,629.84	87,629.84	87,929.84	84,815.87	87,629.84	526,309.47	49.89%	528,690.53
	FONDOS FEDERALES	700,000.00	-654,000.00	46,000.00	0.00	4,566.60	4,566.60	3,044.40	4,566.60	19,788.60	43,022.00	43.02%	26,211.40
4102204	PRIMA VACACIONAL	89,200.00	5,194.00	94,394.00	0.00	0.00	17,994.86	31,072.33	17,829.65	17,736.38	84,633.22	89.66%	9,760.78
	GOBERNACION	49,000.00	0.00	49,000.00	0.00	0.00	2,631.98	6,140.67	4,591.97	9,341.51	22,706.13	46.34%	26,293.87
	HACIENDA	8,000.00	0.00	8,000.00	0.00	0.00	1,198.73	4,873.73	1,198.74	4,794.92	12,066.12	150.83%	-4,066.12
	OBRAS Y SERVICIOS PUBLICOS	32,200.00	0.00	32,200.00	0.00	0.00	3,708.47	9,761.30	3,708.47	0.00	17,178.24	53.35%	15,021.76
	FONDOS FEDERALES	0.00	5,194.00	5,194.00	0.00	0.00	10,455.68	10,296.63	8,330.47	3,599.95	32,682.73	629.24%	-27,488.73
4102208	INDEMNIZACIONES	100,000.00	0.00	100,000.00	13,094.50	0.00	0.00	2,943.20	5,886.40	2,943.20	24,867.30	24.87%	75,132.70
	GOBERNACION	100,000.00	0.00	100,000.00	13,094.50	0.00	0.00	2,943.20	5,886.40	2,943.20	24,867.30	24.87%	75,132.70
4102209	PENSIONES VITALICIAS	1,170,000.00	0.00	1,170,000.00	96,162.04	94,107.22	90,658.97	92,710.45	96,186.49	93,083.70	562,908.87	48.11%	607,091.13
	GOBERNACION	1,170,000.00	0.00	1,170,000.00	96,162.04	94,107.22	90,658.97	92,710.45	96,186.49	93,083.70	562,908.87	48.11%	607,091.13
4102210	CUOTAS IMSS, ISSSTE, ETC	420,000.00	700,000.00	1,120,000.00	144,776.75	97,905.77	180,905.27	104,955.59	192,187.99	105,830.14	826,561.51	73.80%	293,438.49
	GOBERNACION	265,000.00	0.00	265,000.00	25,402.00	20,590.00	38,465.00	21,143.66	76,714.21	0.00	182,314.87	68.80%	82,685.13
	HACIENDA	32,000.00	0.00	32,000.00	2,167.00	3,094.02	6,500.00	2,114.00	13,700.00	0.00	27,575.02	86.17%	4,424.98
	OBRAS Y SERVICIOS PUBLICOS	123,000.00	0.00	123,000.00	18,682.33	0.00	22,130.37	7,614.00	36,791.44	0.00	85,218.14	69.28%	37,781.86
	FONDOS FEDERALES	0.00	700,000.00	700,000.00	98,525.42	74,221.75	113,809.90	74,083.93	64,982.34	105,830.14	531,453.48	75.92%	168,546.52
4102211	UNIFORMES AL PERSONAL	300,000.00	0.00	300,000.00	4,065.00	0.00	35,964.98	2,000.00	0.00	0.00	42,029.98	14.01%	257,970.02
	GOBERNACION	120,000.00	0.00	120,000.00	0.00	0.00	35,964.98	2,000.00	0.00	0.00	37,964.98	31.64%	82,035.02
	FONDOS FEDERALES	180,000.00	0.00	180,000.00	4,065.00	0.00	0.00	0.00	0.00	0.00	4,065.00	2.26%	175,935.00
4103	MATERIALES Y SUMINISTROS	5,213,000.00	0.00	5,213,000.00	696,077.27	564,058.32	656,691.16	533,802.27	447,762.28	463,629.02	3,362,020.32	64.49%	1,850,979.68
4103301	CONSUMO DE ENERGIA ELECTRICA	600,000.00	0.00	600,000.00	223,863.00	69,363.00	126,190.00	55,476.99	1,039.00	5,735.00	481,666.99	80.28%	118,333.01
	GOBERNACION	100,000.00	0.00	100,000.00	0.00	14,087.00	2,807.00	68,559.99	0.00	0.00	68,553.99	68.55%	31,446.01
	OBRAS Y SERVICIOS PUBLICOS	500,000.00	0.00	500,000.00	223,863.00	55,276.00	123,383.00	3,817.00	1,039.00	5,735.00	413,113.00	82.62%	86,887.00
4103302	SERVICIO DE TELEFONO Y RADIO	400,000.00	0.00	400,000.00	31,523.38	20,507.35	18,590.57	36,003.24	34,622.60	36,285.87	177,533.01	44.38%	222,466.99



Mocorito

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H. AYUNTAMIENTO DE MOCORITO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO “B-2”

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4103303	GOBERNACION	180,000.00	0.00	180,000.00	22,551.39	18,055.35	15,231.26	19,962.24	24,308.64	20,221.87	120,330.75	66.85%	59,669.25
	FONDOS FEDERALES	220,000.00	0.00	220,000.00	8,971.99	2,452.00	3,359.31	16,041.00	10,313.96	16,064.00	57,202.26	26.00%	162,797.74
	SERV DE CORREOS Y TELEGRAFOS	10,000.00	0.00	10,000.00	289.00	560.00	1,121.00	0.00	130.00	0.00	2,100.00	21.00%	7,900.00
4103304	GOBERNACION	10,000.00	0.00	10,000.00	289.00	560.00	1,121.00	0.00	130.00	0.00	2,100.00	21.00%	7,900.00
	COMBUSTIBLES Y LUBRICANTES	3,010,000.00	0.00	3,010,000.00	347,662.97	308,190.76	344,571.50	290,980.96	346,607.38	202,316.33	1,840,329.90	61.14%	1,169,670.10
	GOBERNACION	740,000.00	0.00	740,000.00	88,906.58	17,596.36	83,745.00	68,763.00	97,817.87	34,809.85	391,638.66	52.92%	348,361.34
4103305	HACIENDA	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00	70.00%	15,000.00
	OBRAS Y SERVICIOS PUBLICOS	820,000.00	0.00	820,000.00	69,970.85	49,773.20	115,776.60	25,000.00	140,061.01	53,818.90	454,400.56	55.41%	365,599.44
	FONDOS FEDERALES	1,400,000.00	0.00	1,400,000.00	188,785.54	240,821.20	145,049.90	197,217.96	73,728.50	113,687.58	959,290.68	68.52%	440,709.32
4103306	PAPELERIA Y ARTICULOS DE ESCRITORIO	290,000.00	0.00	290,000.00	39,951.22	27,355.54	46,877.99	40,593.28	3,519.00	16,909.30	175,206.33	60.42%	114,793.67
	GOBERNACION	230,000.00	0.00	230,000.00	39,951.22	27,355.54	46,877.99	40,593.28	3,519.00	16,909.30	175,206.33	76.18%	54,793.67
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
4103307	ARTICULOS DEPORTIVOS	20,000.00	0.00	20,000.00	3,055.00	41,459.80	3,085.00	4,821.45	17,139.05	17,519.60	87,079.90	435.40%	-67,079.90
	GOBERNACION	20,000.00	0.00	20,000.00	3,055.00	41,459.80	3,085.00	4,821.45	17,139.05	17,519.60	87,079.90	435.40%	-67,079.90
	ARTICULOS DE ASEO Y LIMPIA	40,000.00	0.00	40,000.00	9,543.50	0.00	1,302.00	824.00	0.00	0.00	11,669.50	29.17%	28,330.50
4103308	GOBERNACION	40,000.00	0.00	40,000.00	9,543.50	0.00	1,302.00	824.00	0.00	0.00	11,669.50	29.17%	28,330.50
	MEDICINA Y SERVICIOS MEDICOS	481,000.00	0.00	481,000.00	28,287.45	13,184.48	32,880.89	20,306.49	23,639.57	24,275.04	142,573.92	29.64%	338,426.08
	GOBERNACION	411,000.00	0.00	411,000.00	18,670.72	10,052.60	23,499.34	10,721.34	20,324.37	21,236.04	104,504.41	25.43%	306,495.59
4103309	HACIENDA	30,000.00	0.00	30,000.00	5,000.00	2,081.88	0.00	0.00	1,905.20	0.00	8,987.08	29.96%	21,012.92
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	727.00	0.00	0.00	0.00	0.00	0.00	727.00	7.27%	9,273.00
	FONDOS FEDERALES	30,000.00	0.00	30,000.00	3,889.73	1,050.00	9,381.55	9,585.15	1,410.00	3,039.00	28,355.43	94.52%	1,644.57
4103311	FLETES Y ACARREOS	20,000.00	0.00	20,000.00	109.00	5,214.00	310.79	114.00	8,100.00	652.05	14,499.84	72.50%	5,500.16
	GOBERNACION	20,000.00	0.00	20,000.00	109.00	5,214.00	310.79	114.00	8,100.00	652.05	14,499.84	72.50%	5,500.16
	ARREGLOS FLORALES Y CORONAS	40,000.00	0.00	40,000.00	2,100.00	8,470.00	1,900.00	5,432.50	5,490.00	1,550.00	24,942.50	62.36%	15,057.50
4103312	GOBERNACION	40,000.00	0.00	40,000.00	2,100.00	8,470.00	1,900.00	5,432.50	5,490.00	1,550.00	24,942.50	62.36%	15,057.50
	MATERIAL FOTOGRAFICO	40,000.00	0.00	40,000.00	2,070.60	2,454.50	6,309.58	3,062.00	0.00	3,698.90	17,595.58	43.99%	22,404.42
	GOBERNACION	40,000.00	0.00	40,000.00	2,070.60	2,454.50	6,309.58	3,062.00	0.00	3,698.90	17,595.58	43.99%	22,404.42
4103313	MUNICIONES Y BASTIMENTOS SEG.	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	CONSUMO DE AGUA	50,000.00	0.00	50,000.00	7,124.00	67,000.00	73,050.00	74,826.00	7,276.00	154,237.65	383,513.65	767.03%	-333,513.65
4103315	OBRAS Y SERVICIOS PUBLICOS	50,000.00	0.00	50,000.00	7,124.00	67,000.00	73,050.00	74,826.00	7,276.00	154,237.65	383,513.65	767.03%	-333,513.65
	CONSUMO DE GAS	12,000.00	0.00	12,000.00	498.15	298.89	501.84	1,361.36	199.68	449.28	3,309.20	27.58%	8,690.80
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	0.00	2,000.00	498.15	0.00	501.84	897.76	0.00	0.00	1,897.75	94.89%	102.25
4103317	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	298.89	0.00	463.60	199.68	449.28	1,411.45	14.11%	8,588.55
	PROG. Y ACC. PARA EQPO COMPUTO	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
	HACIENDA	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
4103318	ARTICULOS DEPORTIVOS	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	130,000.00
	GOBERNACION	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	130,000.00
4104	SERVICIOS GENERALES	2,105,000.00	0.00	2,105,000.00	204,695.03	256,072.76	226,694.93	113,315.94	123,297.60	290,514.37	1,214,590.63	57.70%	890,409.37
4104401	MANT DE ALUMBRADO PUBLICO	50,000.00	0.00	50,000.00	4,971.98	338.08	2,357.10	0.00	0.00	19,147.80	26,814.96	53.63%	23,185.04
	GOBERNACION	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	0.00	30,000.00	4,971.98	338.08	2,357.10	0.00	0.00	19,147.80	26,814.96	89.38%	3,185.04
4104402	MANT DE ASEO Y LIMPIA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	MANT DE MUEBLES Y EQPO DE OFICINA	80,000.00	0.00	80,000.00	2,171.20	0.00	2,944.00	7,296.50	720.00	1,127.00	14,258.70	17.82%	65,741.30
4104403	GOBERNACION	55,000.00	0.00	55,000.00	2,171.20	0.00	2,944.00	7,296.50	720.00	759.00	13,890.70	25.26%	41,109.30
	HACIENDA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	368.00	368.00	3.68%	9,632.00
4104404	MANTENIMIENTO DE CALLES	0.00	0.00	0.00	0.00	28,000.00	6,610.00	0.00	0.00	0.00	34,610.00	0.00%	-34,610.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	28,000.00	6,610.00	0.00	0.00	0.00	34,610.00	0.00%	-34,610.00
	MANTENIMIENTO DE PANTEONES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	61,275.28	61,275.28	306.38%	-41,275.28
4104405	GOBERNACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	61,275.28	61,275.28	408.50%	-46,275.28
	MANTENIMIENTO Y MEJORAS DE OFIC.	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
4104406	GOBERNACION	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
	MANTENIMIENTO Y MEJORAS EDIF.	200,000.00	0.00	200,000.00	24,847.21	49,001.53	13,974.43	35,544.69	65,820.62	39,330.11	228,518.59	114.26%	-28,518.59



Mocorito

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE MOCORITO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO “B-2”

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4104408	GOBERNACION	200,000.00	0.00	200,000.00	24,847.21	40,979.53	13,974.43	35,544.69	58,669.62	39,330.11	213,345.59	106.67%	-13,345.59
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	8,022.00	0.00	0.00	7,151.00	0.00	15,173.00	0.00%	-15,173.00
	MANTENIMIENTO Y MERC. Y RASTROS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
4104409	GOBERNACION	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	REP DE EQPOS DE TRANSP. Y MAQ.	1,310,000.00	0.00	1,310,000.00	147,939.64	168,731.16	170,757.07	53,451.31	47,239.98	149,915.29	738,034.45	56.34%	571,965.55
	GOBERNACION	235,000.00	0.00	235,000.00	40,617.20	19,347.98	38,189.77	10,949.18	14,703.88	77,798.95	201,606.96	85.79%	33,393.04
4104410	HACIENDA	40,000.00	0.00	40,000.00	1,308.00	0.00	14,078.00	0.00	905.95	8,576.24	24,868.19	62.17%	15,131.81
	OBRAS Y SERVICIOS PUBLICOS	635,000.00	0.00	635,000.00	99,939.85	130,109.67	112,121.30	32,511.88	22,540.54	48,715.87	445,939.11	70.23%	189,060.89
	FONDOS FEDERALES	400,000.00	0.00	400,000.00	6,074.59	19,273.51	6,368.00	9,990.25	14,824.23	65,620.19	16,411.00	16.41%	334,379.81
4104411	CONSERV. DE PARQUES Y JARDINES	205,000.00	0.00	205,000.00	13,700.00	10,001.99	26,183.33	6,653.44	9,517.00	10,078.89	76,134.65	37.14%	128,865.35
	GOBERNACION	85,000.00	0.00	85,000.00	12,100.00	0.00	6,247.08	6,653.44	9,517.00	0.00	34,517.52	40.61%	50,482.48
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	0.00	120,000.00	1,600.00	10,001.99	19,936.25	0.00	0.00	10,078.89	41,617.13	34.68%	78,382.87
4104414	ALIMENTACION Y TRASLADO DE REOS	110,000.00	0.00	110,000.00	11,065.00	0.00	3,869.00	10,370.00	0.00	9,640.00	34,944.00	31.77%	75,056.00
	FONDOS FEDERALES	110,000.00	0.00	110,000.00	11,065.00	0.00	3,869.00	10,370.00	0.00	9,640.00	34,944.00	31.77%	75,056.00
	MANT. DE EQUIPO DE COMPUTO	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
4105	HACIENDA	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
4105	GASTOS ADMINISTRATIVOS	4,138,993.00	2,367.00	4,141,360.00	207,211.00	344,235.57	413,530.60	523,489.91	330,833.16	404,026.68	2,223,326.92	53.69%	1,918,033.08
4105501	SUSCRIPCIONES Y LIBROS	40,000.00	0.00	40,000.00	15,000.00	11,325.00	6,105.00	2,325.00	6,285.00	3,769.00	44,809.00	112.02%	-4,809.00
	GOBERNACION	40,000.00	0.00	40,000.00	15,000.00	11,325.00	6,105.00	2,325.00	6,285.00	3,769.00	44,809.00	112.02%	-4,809.00
4105502	SEGUROS Y FIANZAS	280,000.00	0.00	280,000.00	5,520.00	0.00	18,271.13	93,843.04	0.00	0.00	117,634.17	42.01%	162,365.83
	GOBERNACION	160,000.00	0.00	160,000.00	5,520.00	0.00	18,271.13	34,526.45	0.00	0.00	58,317.58	36.45%	101,682.42
	HACIENDA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4105503	FONDOS FEDERALES	100,000.00	0.00	100,000.00	0.00	0.00	0.00	59,316.59	0.00	0.00	59,316.59	59.32%	40,683.41
	ARRENDAMIENTO	90,000.00	0.00	90,000.00	3,450.00	11,050.00	7,250.00	7,250.00	7,250.00	15,000.00	51,250.00	56.94%	38,750.00
	GOBERNACION	90,000.00	0.00	90,000.00	3,450.00	11,050.00	7,250.00	7,250.00	7,250.00	15,000.00	51,250.00	56.94%	38,750.00
4105504	GASTOS VIAJE Y GIRAS DE TRABA	589,000.00	0.00	589,000.00	21,084.14	29,342.35	44,828.90	59,797.45	28,772.38	10,562.92	194,388.14	33.00%	394,611.86
	GOBERNACION	534,000.00	0.00	534,000.00	18,525.14	16,797.00	38,436.90	47,670.45	27,892.38	9,343.92	158,665.79	29.71%	375,334.21
	HACIENDA	10,000.00	0.00	10,000.00	85.00	3,674.35	3,420.00	0.00	0.00	263.00	7,442.35	74.42%	2,557.65
4105506	OBRAS Y SERVICIOS PUBLICOS	25,000.00	0.00	25,000.00	2,474.00	0.00	0.00	0.00	0.00	0.00	2,474.00	9.90%	22,526.00
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	8,871.00	2,972.00	12,127.00	880.00	956.00	25,806.00	129.03%	-5,806.00
	HONORARIOS PROFESIONALES	60,000.00	0.00	60,000.00	0.00	460.00	61,350.00	41,960.00	0.00	2,500.00	106,270.00	177.12%	-46,270.00
4105507	HACIENDA	60,000.00	0.00	60,000.00	0.00	460.00	61,350.00	41,960.00	0.00	2,500.00	106,270.00	177.12%	-46,270.00
	IMPUESTO Y DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	36,193.00	0.00	0.00	36,193.00	0.00%	-36,193.00
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	36,193.00	0.00	0.00	36,193.00	0.00%	-36,193.00
4105509	CAPACITACION Y ADIESTRAMIENTO	25,000.00	0.00	25,000.00	3,450.00	2,000.00	13,000.00	0.00	0.00	11,845.00	30,295.00	121.18%	-5,295.00
	GOBERNACION	25,000.00	0.00	25,000.00	3,450.00	2,000.00	13,000.00	0.00	0.00	11,845.00	30,295.00	121.18%	-5,295.00
4105510	DIFUSION SOCIAL	700,000.00	0.00	700,000.00	11,750.00	41,280.00	33,007.55	83,894.08	66,696.50	42,515.00	279,143.13	39.88%	420,856.87
	GOBERNACION	700,000.00	0.00	700,000.00	11,750.00	41,280.00	33,007.55	83,894.08	66,696.50	42,515.00	279,143.13	39.88%	420,856.87
4105511	IMPRESION DE FORMAS	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	4,025.00	2,645.00	6,670.00	26.68%	18,330.00
	GOBERNACION	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	4,025.00	2,645.00	6,670.00	26.68%	18,330.00
4105512	TENENCIA Y PLACAS	25,000.00	0.00	25,000.00	0.00	0.00	8,464.00	0.00	956.00	9,129.24	18,549.24	74.20%	6,450.76
	GOBERNACION	25,000.00	0.00	25,000.00	0.00	0.00	8,464.00	0.00	956.00	9,129.24	18,549.24	74.20%	6,450.76
4105513	ATENCION A INVITADOS ESPECIALES	300,000.00	0.00	300,000.00	51,055.30	32,470.65	65,854.32	27,829.94	69,194.44	60,563.48	306,968.13	102.32%	-6,968.13
	GOBERNACION	290,000.00	0.00	290,000.00	51,055.30	32,470.65	65,854.32	27,829.94	69,194.44	60,563.48	306,968.13	105.85%	-16,968.13
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4105514	OTROS GTOS ADMINISTRATIVOS	356,000.00	0.00	356,000.00	52,535.53	27,003.43	27,583.98	19,703.87	24,347.00	52,090.43	203,264.24	57.10%	152,735.76
	GOBERNACION	186,000.00	0.00	186,000.00	23,420.53	13,337.50	15,563.98	4,510.00	11,084.50	30,018.07	97,934.58	52.65%	88,065.42
	HACIENDA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4105515	FONDOS FEDERALES	150,000.00	0.00	150,000.00	29,115.00	13,665.93	12,020.00	15,193.87	13,262.50	22,072.36	105,329.66	70.22%	44,670.34
	COMISIONES BANCARIAS	380,000.00	2,367.00	382,367.00	3,504.60	53,702.81	41,899.49	41,138.58	34,069.39	112,231.87	286,546.74	74.94%	95,820.26
	GASTOS ADMINISTRATIVOS	360,000.00	0.00	360,000.00	2,929.60	53,455.56	41,686.74	40,960.33	33,696.79	111,735.07	284,464.09	79.02%	75,535.91
4105516	FONDOS FEDERALES	20,000.00	2,367.00	22,367.00	575.00	247.25	212.75	178.25	372.60	496.80	2,082.65	9.31%	20,284.35
	ACTUALIZ UNIDADES DE INVERSION	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	GASTOS ADMINISTRATIVOS	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
4105519	MANEJO DE CUENTA PREDIAL RUST.	191,322.00	0.00	191,322.00	4,029.56	6,514.02	9,016.23	13,597.36	37,116.51	26,590.21	96,863.89	50.63%	94,458.11
	GASTOS ADMINISTRATIVOS	191,322.00	0.00	191,322.00	4,029.56	6,514.02	9,016.23	13,597.36	37,116.51	26,590.21	96,863.89	50.63%	94,458.11



Mocorito

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H. AYUNTAMIENTO DE MOCORITO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO “B-2”

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105520	SERV TECN DE CATASTRO ISAI	100,000.00	0.00	100,000.00	0.00	36,290.50	12,749.00	29,998.00	6,196.00	13,270.80	98,504.30	98.50%	1,495.70
	GASTOS ADMINISTRATIVOS	100,000.00	0.00	100,000.00	0.00	36,290.50	12,749.00	29,998.00	6,196.00	13,270.80	98,504.30	98.50%	1,495.70
4105521	C O C C A F	37,671.00	0.00	37,671.00	0.00	2,686.00	2,686.00	2,686.00	2,686.00	5,372.00	16,116.00	42.78%	21,555.00
	OTROS GTOS. ADMINISTRATIVOS	37,671.00	0.00	37,671.00	0.00	2,686.00	2,686.00	2,686.00	2,686.00	5,372.00	16,116.00	42.78%	21,555.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	400,000.00	0.00	400,000.00	9,090.00	56,765.00	27,000.00	27,044.40	9,300.00	2,875.00	132,074.40	33.02%	267,925.60
	GOBERNACION	400,000.00	0.00	400,000.00	9,090.00	56,765.00	27,000.00	27,044.40	9,300.00	2,875.00	132,074.40	33.02%	267,925.60
4105523	CREDITO AL SALARIO	480,000.00	0.00	480,000.00	26,741.87	33,345.81	34,465.00	32,729.19	33,938.94	33,066.73	194,287.54	40.48%	285,712.46
	GOBERNACION	300,000.00	0.00	300,000.00	9,002.10	17,180.01	18,344.57	17,435.01	17,731.56	17,437.23	97,130.48	32.38%	202,869.52
	FONDOS FEDERALES	180,000.00	0.00	180,000.00	17,739.77	16,165.80	16,120.43	15,294.18	16,207.38	15,629.50	97,157.06	53.98%	82,842.94
4105525	OPERATIVO SEMANA SANTA	30,000.00	0.00	30,000.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	11.67%	26,500.00
	GOBERNACION	30,000.00	0.00	30,000.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	11.67%	26,500.00
4106	APOYO A ORGANISMO Y ASIST SOCIAL	4,947,000.00	-1,465,000.00	3,482,000.00	80,415.42	164,377.20	937,953.38	140,240.43	195,153.67	215,099.16	1,733,239.26	49.78%	1,748,760.74
4106601	HOSPITALES	62,000.00	0.00	62,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	6.45%	58,000.00
	GOBERNACION	62,000.00	0.00	62,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	6.45%	58,000.00
4106602	APOYO A LA EDUCACION	380,000.00	0.00	380,000.00	8,400.00	32,508.00	10,350.00	22,930.00	75,064.69	67,336.40	216,589.09	57.00%	163,410.91
	GOBERNACION	380,000.00	0.00	380,000.00	8,400.00	32,508.00	10,350.00	22,930.00	75,064.69	67,336.40	216,589.09	57.00%	163,410.91
4106603	PATRONATO DE BOMBEROS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	120.00%	-2,000.00
	GOBERNACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	120.00%	-2,000.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	640,000.00	0.00	640,000.00	30,640.00	51,710.00	55,900.00	69,470.00	52,310.00	35,150.00	295,180.00	46.12%	344,820.00
	GOBERNACION	640,000.00	0.00	640,000.00	30,640.00	51,710.00	55,900.00	69,470.00	52,310.00	35,150.00	295,180.00	46.12%	344,820.00
4106607	CARNAVAL	70,000.00	0.00	70,000.00	0.00	0.00	55,300.00	0.00	11,000.00	0.00	66,300.00	94.71%	3,700.00
	GOBERNACION	70,000.00	0.00	70,000.00	0.00	0.00	55,300.00	0.00	11,000.00	0.00	66,300.00	94.71%	3,700.00
4106608	BECAS	1,565,000.00	-1,465,000.00	100,000.00	2,500.00	2,500.00	767,099.97	4,300.00	2,500.00	2,500.00	781,399.97	781.40%	-681,399.97
	GOBERNACION	100,000.00	0.00	100,000.00	2,500.00	2,500.00	2,500.00	4,300.00	2,500.00	2,500.00	16,800.00	16.80%	83,200.00
	FONDOS FEDERALES	1,465,000.00	-1,465,000.00	0.00	0.00	0.00	764,599.97	0.00	0.00	0.00	764,599.97	0.00%	-764,599.97
4106609	APOYO AL DEPORTE	250,000.00	0.00	250,000.00	8,000.00	58,878.99	5,430.00	1,050.00	9,750.00	4,000.00	87,108.99	34.84%	162,891.01
	GOBERNACION	250,000.00	0.00	250,000.00	8,000.00	58,878.99	5,430.00	1,050.00	9,750.00	4,000.00	87,108.99	34.84%	162,891.01
4106612	CRUZ ROJA	40,000.00	0.00	40,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	20,000.00	50.00%	20,000.00
	GOBERNACION	40,000.00	0.00	40,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	20,000.00	50.00%	20,000.00
4106613	APOYOS POR DESASTRES NATURALES	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	GOBERNACION	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
4106620	OTROS APOYOS	1,900,000.00	0.00	1,900,000.00	30,875.42	18,780.21	29,873.41	32,490.43	44,528.98	94,112.76	250,661.21	13.19%	1,649,338.79
	GOBERNACION	1,900,000.00	0.00	1,900,000.00	30,875.42	18,780.21	29,873.41	32,490.43	44,528.98	94,112.76	250,661.21	13.19%	1,649,338.79
4107	DEUDA PUBLICA	2,930,000.00	2,367,000.00	5,297,000.00	286,866.29	2,025,451.04	805,134.03	470,616.76	352,170.02	916,425.24	4,856,663.38	91.69%	440,336.62
4107701	ACREEDORES DIVERSOS	1,930,000.00	0.00	1,930,000.00	56,351.93	1,400,000.00	84,964.17	84,964.17	0.00	187,283.55	1,813,563.82	93.97%	116,436.18
	DEUDA PUBLICA	1,930,000.00	0.00	1,930,000.00	56,351.93	1,400,000.00	84,964.17	84,964.17	0.00	187,283.55	1,813,563.82	93.97%	116,436.18
4107702	PROVEEDORES	1,000,000.00	0.00	1,000,000.00	230,514.36	302,492.34	397,209.70	59,915.00	26,102.00	77,045.50	1,093,278.90	109.33%	-93,278.90
	FONDOS FEDERALES	1,000,000.00	0.00	1,000,000.00	230,514.36	302,492.34	397,209.70	59,915.00	26,102.00	77,045.50	1,093,278.90	109.33%	-93,278.90
4107720	DOCTOS. POR PAGAR AL GOB. EST.	0.00	2,367,000.00	2,367,000.00	0.00	322,958.70	322,960.16	325,737.59	326,068.02	652,096.19	1,949,820.66	82.38%	417,179.34
	FONDOS FEDERALES	0.00	2,367,000.00	2,367,000.00	0.00	322,958.70	322,960.16	325,737.59	326,068.02	652,096.19	1,949,820.66	82.38%	417,179.34
4108	ADQUISICIONES	1,765,651.00	0.00	1,765,651.00	170,200.00	19,834.00	48,004.36	40,284.76	2,248.00	0.00	280,571.12	15.89%	1,485,079.88
4108801	MOBILIARIO Y EQPO DE OFICINA	100,000.00	0.00	100,000.00	0.00	14,835.00	30,497.60	23,471.50	2,248.00	0.00	71,052.10	71.05%	28,947.90
	ADQUISICIONES	100,000.00	0.00	100,000.00	0.00	14,835.00	30,497.60	23,471.50	2,248.00	0.00	71,052.10	71.05%	28,947.90
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	18,756.50	1,150.00	0.00	19,906.50	0.00%	-19,906.50
4108802	EQUIPO DE TRANSPORTE	1,585,651.00	0.00	1,585,651.00	170,200.00	0.00	0.00	0.00	0.00	0.00	170,200.00	10.73%	1,415,451.00
	ADQUISICIONES	1,185,651.00	0.00	1,185,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,185,651.00
	FONDOS FEDERALES	400,000.00	0.00	400,000.00	170,200.00	0.00	0.00	0.00	0.00	0.00	170,200.00	42.55%	229,800.00
4108805	EQUIPO DE COMUNICACION	0.00	0.00	0.00	0.00	0.00	17,506.76	16,813.26	0.00	0.00	34,320.02	0.00%	-34,320.02
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	17,506.76	16,813.26	0.00	0.00	34,320.02	0.00%	-34,320.02
4108806	HERRAMIENTA Y EQUIPO	80,000.00	0.00	80,000.00	0.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	6.25%	75,001.00
	ADQUISICIONES	80,000.00	0.00	80,000.00	0.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	6.25%	75,001.00
4109	CONSTRUCCIONES	13,984,204.00	-900,297.00	13,083,907.00	9,600.00	89,370.85	485,974.01	661,941.48	6,365,268.66	2,307,957.87	9,920,112.87	75.82%	3,163,794.13
4109909	APLIC IMPUESTO PREDIAL RUSTICO	2,200,204.00	0.00	2,200,204.00	0.00	50,409.37	128,326.27	229,510.50	287,446.40	263,725.51	959,418.05	43.61%	1,240,785.95



Mocorito

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE MOCORITO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO “B-2”

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4109910	CONSTRUCCIONES	2,200,204.00	0.00	2,200,204.00	0.00	50,409.37	128,326.27	229,510.50	287,446.40	263,725.51	959,418.05	43.61%	1,240,785.95
	OBRA PUBLICA DIRECTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,599,752.47	0.00	4,599,752.47	0.00%	-4,599,752.47
	CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,599,752.47	0.00	4,599,752.47	0.00%	-4,599,752.47
4109911	APLIC F/DE APORT P/INFRAES MPAL.	10,652,000.00	31,703.00	10,683,703.00	9,600.00	38,961.48	357,647.74	432,430.98	1,478,069.79	2,044,232.36	4,360,942.35	40.82%	6,322,760.65
	FONDOS FEDERALES	10,652,000.00	31,703.00	10,683,703.00	9,600.00	38,961.48	357,647.74	432,430.98	1,478,069.79	2,044,232.36	4,360,942.35	40.82%	6,322,760.65
4109912	APLIC F/APORT P/FORTEI MPAL.	932,000.00	-932,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDO FEDERAL	932,000.00	-932,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4109914	APLIC F/DE INVER EST P/INF S MPAL.	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
	CONSTRUCCIONES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
4110	SUBSIDIOS Y TRANSFERENCIAS	2,900,000.00	0.00	2,900,000.00	230,412.02	279,250.00	280,978.80	280,000.00	262,971.59	301,275.00	1,634,887.41	56.38%	1,265,112.59
4110111	DIF SISTEMA MUNICIPAL	2,900,000.00	0.00	2,900,000.00	230,412.02	279,250.00	280,978.80	280,000.00	262,971.59	301,275.00	1,634,887.41	56.38%	1,265,112.59
	SUBSIDIOS Y TRANFERENCIAS	2,900,000.00	0.00	2,900,000.00	230,412.02	279,250.00	280,978.80	280,000.00	262,971.59	301,275.00	1,634,887.41	56.38%	1,265,112.59
TOTAL DE PRESUPUESTO DEL EJERCICIO		59,243,429.00	71,264.00	59,314,693.00	3,567,593.91	5,295,564.73	5,566,122.20	5,188,679.95	9,963,864.26	6,855,478.48	36,437,303.53	61.43%	22,877,389.47
4201	PRESUPUESTO DE EJERC. ANT.	0.00	0.00	0.00	102,016.56	16,714.50	29,132.20	119.00	5,172.02	0.00	153,154.28	0.00%	-153,154.28
TOTAL DE EGRESOS		59,243,429.00	71,264.00	59,314,693.00	3,669,610.47	5,312,279.23	5,595,254.40	5,188,798.95	9,969,036.28	6,855,478.48	36,590,457.81	61.69%	22,724,235.19