



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	2,747,076.00	3,853,275.00	611,781.44	1,110,455.61	919,867.53	369,536.52	50,573.42	168,093.58	622,967.26	3,241,493.92	3,853,275.36	100.00%
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101004	SEÑALAMIENTO DE LOTES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101005	IMPUESTO PREDIAL	2,469,486.00	3,566,913.00	521,879.50	1,009,808.67	896,885.35	352,967.95	15,246.84	150,839.58	619,285.38	3,045,033.77	3,566,913.27	100.00%
5101005001	IMPUESTO PREDIAL URBANO	282,532.00	192,885.00	182,928.90	4,572.68	1,142.53	540.32	1,022.60	943.36	1,734.72	9,956.21	192,885.11	100.00%
5101005002	IMPUESTO PREDIAL RUSTICO	2,186,954.00	3,374,028.00	338,950.60	1,005,235.99	895,742.82	352,427.63	14,224.24	149,896.22	617,550.66	3,035,077.56	3,374,028.16	100.00%
5101006	ADQUISICIONES DE INMUEBLES	262,590.00	286,362.00	89,901.94	100,646.94	22,982.18	16,568.57	35,326.58	17,254.00	3,681.88	196,460.15	286,362.09	100.00%
5102	DERECHOS	1,549,324.00	612,608.00	465,383.06	10,558.60	7,458.86	12,472.85	41,534.74	63,029.20	12,170.60	147,224.85	612,607.91	100.00%
5102001	OBRAS PUBLICAS	62,550.00	236.00	205.96	0.00	30.22	0.00	0.00	0.00	0.00	30.22	236.18	100.08%
5102001002	ALINEAMIENTO DE CALLES	11,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001003	ASIGNACION DE NUMERO OFICIAL	12,300.00	60.00	30.01	0.00	30.22	0.00	0.00	0.00	0.00	30.22	60.23	100.38%
5102001006	EXP. DE LICENCIAS PARA CONSTRUC. RECONSTRUCCION DE	33,200.00	95.00	95.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.35	100.37%
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	4,430.00	81.00	80.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.60	99.51%
5102001008	OBSTRUCCION TEMPORAL VIA PUBLICA	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102003	LEGALIZACION DE FIRMAS, CERTIFICADOS Y FICHAS DACT	14,707.00	5,234.00	4,931.75	0.00	0.00	302.25	0.00	0.00	0.00	302.25	5,234.00	100.00%
5102005	SERVICIOS DE SEGURIDAD PUBLICA	230,000.00	142,340.00	58,354.40	0.00	0.00	0.00	34,496.80	49,488.40	0.00	83,985.20	142,339.60	100.00%
5102006	CONCESION DE LOTES DE PANTEONES Y CONSTRUC. DE MON	16,300.00	3,063.00	1,934.40	0.00	0.00	0.00	725.40	403.00	0.00	1,128.40	3,062.80	99.99%
5102007	PREST. DE SERV. DE MATANZA EN LOS RASTROS MPALES.	135,000.00	1,306.00	1,305.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305.90	99.99%
5102011	CONCESION DE CASILLAS Y PISOS	23,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102012	USO DE PISO EN VIA PUBLICA	35,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102013	DERECHOS POR COOPERACION OBRAS P.	492,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102014	POR OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUT	539,267.00	460,429.00	398,650.65	10,558.60	7,428.64	12,170.60	6,312.54	13,137.80	12,170.60	61,778.78	460,429.43	100.00%
5103	PRODUCTOS	62,302.00	23,154.00	2,513.77	4,117.28	2,894.21	3,559.76	4,483.85	3,905.45	1,680.08	20,640.63	23,154.40	100.00%
5103003	RENDIMIENTO SOBRE INVERSIONES	62,302.00	23,154.00	2,513.77	4,117.28	2,894.21	3,559.76	4,483.85	3,905.45	1,680.08	20,640.63	23,154.40	100.00%
5104	APROVECHAMIENTOS	1,114,814.00	891,977.00	647,277.23	27,123.69	13,019.85	98,716.21	42,697.77	25,616.65	37,526.53	244,700.70	891,977.93	100.00%
5104001	MULTAS	15,600.00	35,780.00	25,280.00	2,650.00	0.00	2,450.00	1,720.00	1,940.00	1,740.00	10,500.00	35,780.00	100.00%
5104002	REINTEGROS	27,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003	REZAGOS	91,525.00	89,469.00	77,680.86	5,847.15	3,023.28	337.70	1,990.34	982.03	2,479.88	14,660.38	92,341.24	103.21%
5104003001	IMPUESTO PREDIAL URBANO	52,000.00	89,469.00	77,680.86	5,847.15	3,023.28	337.70	1,990.34	982.03	2,479.88	14,660.38	92,341.24	103.21%
5104003002	PREDIAL RUSTICO	31,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003003	OTROS REZAGOS	8,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104004	RECARGOS	108,000.00	47,439.00	25,044.96	10,322.75	552.32	7,469.45	455.68	1,015.36	2,578.94	22,394.50	47,439.46	100.00%
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FIS	48,589.00	247.00	247.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.24	100.10%
5104006	OTROS APROVECHAMIENTOS	823,500.00	719,042.00	519,024.17	8,303.79	9,444.25	88,459.06	38,531.75	21,679.26	30,727.71	197,145.82	716,169.99	99.60%
5104006002	INGRESOS DE TRANSITO	485,000.00	209,725.00	111,159.49	10,464.50	8,704.25	18,637.13	26,940.50	12,679.17	18,267.96	95,693.51	206,853.00	98.63%
5104006004	OTROS	338,500.00	509,317.00	407,864.68	-2,160.71	740.00	69,821.93	11,591.25	9,000.09	12,459.75	101,452.31	509,316.99	100.00%
5105	PARTICIPACIONES	87,558,542.00	89,826,456.00	48,352,797.29	8,449,064.54	7,523,541.50	7,269,350.09	7,066,163.48	5,009,101.84	5,381,863.26	40,699,084.71	89,051,882.00	99.14%
5105001	FEDERALES	41,771,180.00	44,471,980.00	23,559,481.88	4,333,544.66	3,497,991.37	3,304,851.81	3,071,360.17	3,325,558.06	3,379,191.88	20,912,497.95	44,471,979.83	100.00%
5105001001	PARTICIPACIONES FEDERALES	41,771,180.00	44,471,980.00	23,559,481.88	4,333,544.66	3,497,991.37	3,304,851.81	3,071,360.17	3,325,558.06	3,379,191.88	20,912,497.95	44,471,979.83	100.00%
5105002	ESTATALES	62,278.00	61,073.00	40,985.00	8,071.00	0.00	2,724.00	2,074.00	4,171.00	3,048.00	20,088.00	61,073.00	100.00%
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	45,725,084.00	45,050,408.00	24,752,330.41	4,106,834.16	4,025,550.13	3,961,774.28	3,992,729.31	1,679,372.78	1,757,243.38	19,523,504.04	44,275,834.45	98.28%
5105004001	FONDO DE INFRAES. SOC. MUNICIPAL (REC. FED.)	25,653,656.00	24,364,392.00	14,699,937.81	2,431,429.05	2,350,023.21	2,286,174.44	2,316,891.13	3,478.30	81,703.41	9,469,699.54	24,169,637.35	99.20%
51050040010001	APORT. AL FONDO DE INFRAES. SOC. MUNICIPAL	22,992,000.00	23,260,612.00	13,839,514.26	2,306,585.71	2,306,585.71	2,306,585.71	2,306,585.64	0.00	0.00	9,226,342.77	23,065,857.03	99.16%



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51050040010002	REND. DEL FONDO DE INFRAES. SOC. MUNICIPAL	161,656.00	51,868.00	30,837.48	3,591.18	3,418.51	3,158.73	3,905.49	4,478.30	2,478.41	21,030.62	51,868.10	100.00%
51050040010003	APORTACIONES DE TERCEROS	2,500,000.00	1,051,912.00	829,586.07	121,252.16	40,018.99	-23,570.00	6,400.00	-1,000.00	79,225.00	222,326.15	1,051,912.22	100.00%
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	20,071,428.00	20,686,016.00	10,052,392.60	1,675,405.11	1,675,526.92	1,675,599.84	1,675,838.18	1,675,894.48	1,675,539.97	10,053,804.50	20,106,197.10	97.20%
51050040020001	APORT. AL FONDO DE FORT. MUNICIPAL	20,037,000.00	20,100,320.00	10,050,161.46	1,675,026.91	1,675,026.91	1,675,026.91	1,675,026.91	1,675,026.91	1,675,023.99	10,050,158.54	20,100,320.00	100.00%
51050040020002	REND. DEL FONDO DE FORT. MUNICIPAL	34,428.00	585,696.00	2,231.14	378.20	500.01	572.93	811.27	867.57	515.98	3,645.96	5,877.10	1.00%
5105005	DE LOS FONDO DE APORT. ESTATALES	0.00	615.00	0.00	614.72	0.00	0.00	0.00	0.00	0.00	614.72	614.72	99.95%
5105005001	FONDO DE APORT. PARA LA INFRAES. SOC. EST. (FAISE)	0.00	615.00	0.00	614.72	0.00	0.00	0.00	0.00	0.00	614.72	614.72	99.95%
5105010	ING. POR APORT. DE PEQUEÑOS CONTRIBUYENTES	0.00	242,380.00	0.00	0.00	0.00	0.00	0.00	0.00	242,380.00	242,380.00	242,380.00	100.00%
5106	ADICIONALES	541,214.00	513,829.00	169,464.68	115,956.95	84,804.92	40,071.92	15,440.86	21,060.14	67,029.04	344,363.83	513,828.51	100.00%
5106001	PRO-ALFABETIZACION	53,601.00	30,631.00	23,269.50	527.93	372.93	623.66	2,076.77	3,151.50	608.54	7,361.33	30,630.83	100.00%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL	53,601.00	30,631.00	23,269.50	527.93	372.93	623.66	2,076.77	3,151.50	608.54	7,361.33	30,630.83	100.00%
5106003	PRO-MEJORAS MATERIALES	160,804.00	89,069.00	69,807.55	-1,239.02	1,118.82	1,870.96	6,230.25	9,454.42	1,825.60	19,261.03	89,068.58	100.00%
5106006	PRO-TURISMO	0.00	117,428.00	22,992.51	100,373.16	13,911.90	27,547.23	-98,723.48	3,482.98	47,844.08	94,435.87	117,428.38	100.00%
5106007	ASISTENCIA SOCIAL Y/O PRO-DEPORTE	273,208.00	246,070.00	30,125.62	15,766.95	69,028.34	9,406.41	103,780.55	1,819.74	16,142.28	215,944.27	246,069.89	100.00%
TOTAL DE INGRESOS		93,573,272.00	95,721,299.00	50,249,217.47	9,717,276.67	8,551,586.87	7,793,707.35	7,220,894.12	5,290,806.86	6,123,236.77	44,697,508.64	94,946,726.11	99.19%