



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ANGOSTURA



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	5,471,368.19	0.00	5,471,368.19	130,293.99	214,914.76	495,623.56	472,946.48	633,401.88	1,620,101.61	3,567,282.28	65.20%	1,904,085.91
5101001	ESPECTACULOS PUBLICOS	3,605.00	0.00	3,605.00	720.00	0.00	0.00	0.00	0.00	0.00	720.00	19.97%	2,885.00
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500.00
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	56,000.00	0.00	56,000.00	0.00	0.00	0.00	0.00	260,632.00	0.00	260,632.00	465.41%	-204,632.00
5101004	SEÑALAMIENTOS DE LOTES	31,000.00	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	31,000.00
5101005	IMPUESTO PREDIAL	5,038,688.19	0.00	5,038,688.19	110,707.79	199,530.76	295,200.69	450,818.70	356,294.71	1,609,624.03	3,022,176.68	59.98%	2,016,511.51
5101005001	IMPUESTO PREDIAL URBANO	295,340.00	0.00	295,340.00	66,065.74	193,340.85	29,136.90	19,405.80	10,300.15	6,588.79	324,838.23	109.99%	-29,498.23
5101005002	IMPUESTO PREDIAL RUSTICO	4,743,348.19	0.00	4,743,348.19	44,642.05	6,189.91	266,063.79	431,412.90	345,994.56	1,603,035.24	2,697,338.45	56.87%	2,046,009.74
5101006	ADQUISICION DE INMUEBLES	340,575.00	0.00	340,575.00	18,866.20	15,384.00	200,422.87	22,127.78	16,475.17	10,477.58	283,753.60	83.32%	56,821.40
5101006001	PREDIOS URBANOS	296,988.75	0.00	296,988.75	18,866.20	290.00	8,799.58	14,627.78	1,333.15	3,859.00	47,775.71	16.09%	249,213.04
5101006002	PREDIOS RUSTICOS	43,586.25	0.00	43,586.25	0.00	15,094.00	191,623.29	7,500.00	15,142.02	6,618.58	235,977.89	541.40%	-192,391.64
5102	DERECHOS	2,367,240.00	0.00	2,367,240.00	10,487.15	10,266.20	338,859.18	189,351.55	101,650.90	60,772.27	711,387.25	30.05%	1,655,852.75
5102001	OBRAS PUBLICAS	255,600.00	0.00	255,600.00	395.00	31.00	12,961.58	331.29	271.00	10,090.50	24,080.37	9.42%	231,519.63
5102001001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	10,600.00	0.00	10,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,600.00
5102001002	ALINEAMIENTO DE CALLES	17,000.00	0.00	17,000.00	82.10	0.00	0.00	268.23	0.00	347.50	697.83	4.10%	16,302.17
5102001003	ASIGNACION DE N° OFICIAL	11,000.00	0.00	11,000.00	10.50	0.00	10.52	63.06	21.00	0.00	105.08	0.96%	10,894.92
5102001004	PERITAJE	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	27,500.00
5102001005	DES. MED. DE SOLAR. VALD. Y RES. DE EXCEDENTES O DEMOLICION DE EDIF.	18,500.00	0.00	18,500.00	176.40	31.00	0.00	0.00	0.00	112.00	319.40	1.73%	18,180.60
5102001006	EXP. DE LIC.P/CONST., RECONS., DEMO. EDIF.	134,000.00	0.00	134,000.00	126.00	0.00	12,951.06	0.00	250.00	9,631.00	22,958.06	17.13%	111,041.94
5102001007	APERT. DE CERAS EN LA VIA PUBLICA	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
5102001008	OBSTRUCCION TEMPORAL DE LA VIA PUBLICA.	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00
5102002	PREST. DE SERV. SANIT. P/EL CONTROL ENFERMEDADES TRANSMISIBLES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	54,300.00	0.00	54,300.00	3,023.75	2,625.00	3,171.00	1,995.00	2,415.00	2,415.00	15,644.75	28.81%	38,655.25
5102005	SERVICIOS DE SEGURIDAD PUBLICA	265,000.00	0.00	265,000.00	126.00	421.00	210.00	10,061.90	13,472.00	17,576.75	41,867.65	15.80%	223,132.35
5102006	POR CONCESION DE LOTES DE PANTEONES	67,000.00	0.00	67,000.00	0.00	0.00	0.00	0.00	0.00	-4,940.00	-4,940.00	-7.37%	71,940.00
5102007	POR LA PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	68,000.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	68,000.00
5102009	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	27,000.00
5102010	MERCADOS MUNICIPALES	31,000.00	0.00	31,000.00	252.00	84.00	84.00	420.00	84.00	84.00	1,008.00	3.25%	29,992.00
5102011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	51,000.00	0.00	51,000.00	668.00	228.90	229.00	1,425.00	229.00	229.00	3,008.90	5.90%	47,991.10
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	255,000.00	0.00	255,000.00	5,601.40	5,803.20	8,718.20	7,231.00	7,715.90	13,848.70	48,918.40	19.18%	206,081.60
5102013	DE LOS DERECHOS POR COOPERACION PARA OBRAS PUBLICAS	372,000.00	0.00	372,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.81%	369,000.00
5102014	OTOR. DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNC. DE EST.	911,340.00	0.00	911,340.00	421.00	1,073.10	310,485.40	167,887.36	77,464.00	21,468.32	578,799.18	63.51%	332,540.82
5102014001	REVALIDACION ANUAL DE LICENCIAS	883,999.80	0.00	883,999.80	0.00	0.00	294,592.40	155,257.36	52,077.70	0.00	501,927.46	56.78%	382,072.34
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	18,226.80	0.00	18,226.80	0.00	884.10	1,158.00	0.00	126.30	839.32	3,007.72	16.50%	15,219.08
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	9,113.40	0.00	9,113.40	421.00	189.00	14,735.00	12,630.00	25,260.00	20,629.00	73,864.00	810.50%	-64,750.60
5103	PRODUCTOS	124,000.00	0.00	124,000.00	148.99	75.18	749.93	0.00	1,341.82	41,905.17	44,221.09	35.66%	79,778.91
5103001	POR EL ARREND. Y VENTA DE BIENES MUEBLES E INMUE. PROP. MUNICIPIO	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	80,000.00
5103001001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	55,000.00
5103001002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00



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5105006001	ZOFEMAT DEL EJERCICIO	857,500.00	0.00	857,500.00	0.00	1,475.64	8,756.40	1,537.55	340.12	-1,229.61	10,880.10	1.27%	846,619.90
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	292,630.00	0.00	292,630.00	673.04	1,092.27	2,328.99	447.32	778.45	0.00	5,320.07	1.82%	287,309.93
5105008	MULTAS FEDERALES NO FISCALES	230,000.00	0.00	230,000.00	1,461.00	0.00	0.00	1,108.50	1,467.00	436.00	4,472.50	1.94%	225,527.50
5105010	REGIMEN DE PEQUEÑOS CONTRIBUYENTES	0.00	0.00	0.00	47,134.00	0.00	0.00	0.00	0.00	0.00	47,134.00	0.00%	-47,134.00
5106	IMPUESTOS ADICIONALES	1,058,861.32	0.00	1,058,861.32	15,620.61	25,334.51	132,851.49	94,442.68	62,747.99	177,354.71	508,351.99	48.01%	550,509.33
5106001	PRO-ALFABETIZACION	104,187.00	0.00	104,187.00	524.12	513.32	16,792.75	9,467.41	5,082.59	3,064.97	35,445.16	34.02%	68,741.84
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	104,187.00	0.00	104,187.00	524.12	513.32	16,792.75	9,467.41	5,082.59	3,064.97	35,445.16	34.02%	68,741.84
5106003	PRO-MEJORAS MATERIALES	312,561.00	0.00	312,561.00	1,573.06	1,539.89	76,276.80	28,402.95	15,247.68	-16,698.21	106,342.17	34.02%	206,218.83
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	537,926.32	0.00	537,926.32	12,999.31	22,767.98	22,989.19	47,104.91	37,335.13	187,922.98	331,119.50	61.55%	206,806.82
TOTAL DE INGRESOS		55,842,503.51	0.00	55,842,503.51	3,829,601.01	5,133,581.41	4,958,603.16	8,353,675.20	5,171,950.12	5,303,078.99	32,750,489.89	58.65%	23,092,013.62