



Badiraguato

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	13,264,200.00	0.00	13,264,200.00	922,385.21	1,143,967.60	1,072,915.67	1,062,538.12	1,043,363.34	1,050,931.58	6,296,101.52	47.47%	6,968,098.48
4101101	SUELDOS ORDINARIOS	9,303,036.00	0.00	9,303,036.00	628,076.55	826,618.85	743,681.10	750,864.60	732,292.80	722,651.45	4,404,185.35	47.34%	4,898,850.65
	GOBERNACION	3,975,408.00	0.00	3,975,408.00	301,429.80	327,577.35	328,551.90	338,953.80	323,935.80	314,684.60	1,935,133.25	48.68%	2,040,274.75
	HACIENDA	541,284.00	0.00	541,284.00	45,107.10	45,107.10	45,107.10	45,107.10	45,107.10	45,107.10	270,642.60	50.00%	270,642.60
	OBRAS Y SERVICIOS PUBLICOS	2,481,816.00	0.00	2,481,816.00	198,004.20	198,004.20	199,055.70	200,107.20	200,107.20	200,107.20	1,195,385.70	48.17%	1,286,430.30
	FONDOS FEDERALES	2,304,528.00	0.00	2,304,528.00	83,535.45	255,930.20	170,966.40	166,696.50	163,142.70	162,752.55	1,003,023.80	43.52%	1,301,504.20
4101102	COMPLEMENTO DE SUELDOS	3,711,324.00	0.00	3,711,324.00	281,631.16	317,348.75	300,441.02	299,699.02	308,340.54	301,596.20	1,809,056.69	48.74%	1,902,267.31
	GOBERNACION	1,797,324.00	0.00	1,797,324.00	147,474.02	151,141.04	150,118.70	150,118.70	132,118.70	147,400.44	878,371.60	48.87%	918,952.40
	HACIENDA	675,420.00	0.00	675,420.00	47,852.96	47,852.96	47,852.96	47,852.96	74,852.96	53,852.69	320,117.49	47.40%	355,302.51
	OBRAS Y SERVICIOS PUBLICOS	792,864.00	0.00	792,864.00	70,580.82	70,580.82	70,580.82	70,580.82	70,580.82	70,580.82	423,484.92	53.41%	369,379.08
	FONDOS FEDERALES	445,716.00	0.00	445,716.00	15,723.36	47,773.93	31,146.54	31,146.54	30,788.06	29,762.25	187,082.68	41.97%	258,633.32
4101104	HORAS EXTRAS	249,840.00	0.00	249,840.00	12,677.50	0.00	28,793.55	11,974.50	2,730.00	26,683.93	82,859.48	33.17%	166,980.52
	GOBERNACION	62,400.00	0.00	62,400.00	7,203.00	0.00	11,469.50	6,491.00	0.00	13,059.26	38,222.76	61.25%	24,177.24
	HACIENDA	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,200.00
	OBRAS Y SERVICIOS PUBLICOS	186,240.00	0.00	186,240.00	5,474.50	0.00	17,324.05	5,483.50	2,730.00	13,624.67	44,636.72	23.97%	141,603.28
4102	PRESTACIONES LABORALES	3,906,900.00	0.00	3,906,900.00	278,414.86	372,429.67	277,074.34	284,102.42	307,321.41	355,816.13	1,875,158.83	48.00%	2,031,741.17
4102201	AGUINALDOS	2,169,132.00	0.00	2,169,132.00	180,761.00	180,761.00	180,761.00	180,761.00	180,761.00	180,761.00	1,084,566.00	50.00%	1,084,566.00
	GOBERNACION	962,172.00	0.00	962,172.00	80,181.00	80,181.00	80,181.00	80,181.00	80,181.00	80,181.00	481,086.00	50.00%	481,086.00
	HACIENDA	202,788.00	0.00	202,788.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	16,899.00	101,394.00	50.00%	101,394.00
	OBRAS Y SERVICIOS PUBLICOS	545,796.00	0.00	545,796.00	45,483.00	45,483.00	45,483.00	45,483.00	45,483.00	45,483.00	272,898.00	50.00%	272,898.00
	FONDOS FEDERALES	458,376.00	0.00	458,376.00	38,198.00	38,198.00	38,198.00	38,198.00	38,198.00	38,198.00	229,188.00	50.00%	229,188.00
4102204	PRIMA VACACIONAL	234,924.00	0.00	234,924.00	19,577.00	19,577.00	19,577.00	19,577.00	19,577.00	20,024.56	117,909.56	50.19%	117,014.44
	GOBERNACION	85,236.00	0.00	85,236.00	7,103.00	7,103.00	7,103.00	7,103.00	7,103.00	7,577.95	42,772.95	50.18%	42,463.05
	HACIENDA	24,156.00	0.00	24,156.00	2,013.00	2,013.00	2,013.00	2,013.00	2,013.00	2,305.61	12,370.61	51.21%	11,785.39
	OBRAS Y SERVICIOS PUBLICOS	68,232.00	0.00	68,232.00	5,686.00	5,686.00	5,686.00	5,686.00	5,686.00	5,686.00	34,116.00	50.00%	34,116.00
	FONDOS FEDERALES	57,300.00	0.00	57,300.00	4,775.00	4,775.00	4,775.00	4,775.00	4,775.00	4,775.00	28,650.00	50.00%	28,650.00
4102205	INCENTIVOS	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	53,900.00	53,900.00	56.15%	42,100.00
	FONDOS FEDERALES	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	53,900.00	53,900.00	56.15%	42,100.00
4102208	INDEMNIZACIONES	65,196.00	0.00	65,196.00	0.00	0.00	0.00	10,000.00	7,824.60	7,092.80	24,917.40	38.22%	40,278.60
	HACIENDA	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
	OBRAS Y SERVICIOS PUBLICOS	35,196.00	0.00	35,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,196.00
	FONDOS FEDERALES	24,000.00	0.00	24,000.00	0.00	0.00	0.00	10,000.00	7,824.60	7,092.80	24,917.40	103.82%	-917.40
4102210	CUOTAS IMSS, ISSSTE, ETC.	890,448.00	0.00	890,448.00	67,697.84	68,941.00	69,075.06	68,642.94	68,211.60	66,974.29	409,542.73	45.99%	480,905.27
	GOBERNACION	213,312.00	0.00	213,312.00	16,653.04	17,581.24	17,581.00	17,581.24	17,581.24	16,401.45	103,379.21	48.46%	109,932.79
	HACIENDA	66,864.00	0.00	66,864.00	4,822.56	4,822.56	4,822.56	4,822.56	4,822.56	4,822.56	28,935.36	43.27%	37,928.64
	OBRAS Y SERVICIOS PUBLICOS	316,440.00	0.00	316,440.00	24,738.45	24,738.86	24,873.16	24,985.32	25,007.10	24,999.19	149,342.08	47.19%	167,097.92
	FONDOS FEDERALES	293,832.00	0.00	293,832.00	21,483.79	21,798.34	21,798.34	21,253.82	20,800.70	20,751.09	127,886.08	43.52%	165,945.92
4102211	UNIFORMES	144,000.00	0.00	144,000.00	0.00	0.00	0.00	0.00	23,184.00	21,942.00	45,126.00	31.34%	98,874.00
	GOBERNACION	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,000.00
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	23,184.00	21,942.00	45,126.00	94.01%	2,874.00
	FONDOS FEDERALES	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	72,000.00
4102213	OTRAS PRESTACIONES	307,200.00	0.00	307,200.00	10,379.02	103,150.67	7,661.28	5,121.48	7,763.21	5,121.48	139,197.14	45.31%	168,002.86
	GOBERNACION	244,800.00	0.00	244,800.00	5,571.10	98,342.75	2,801.10	209.04	2,850.77	209.04	109,983.80	44.93%	134,816.20
	OBRAS Y SERV. PUBLICOS.	62,400.00	0.00	62,400.00	4,807.92	4,807.92	4,860.18	4,912.44	4,912.44	4,912.44	29,213.34	46.82%	33,186.66
4103	MATERIALES Y SUMINISTROS	4,334,720.00	0.00	4,334,720.00	418,572.81	319,891.46	561,162.84	611,219.57	521,102.15	431,236.74	2,863,185.57	66.05%	1,471,534.43
4103301	CONSUMO DE ENERGIA ELECTRICA.	474,000.00	0.00	474,000.00	80,079.00	0.00	63,099.00	15,678.87	71,671.00	8,707.00	239,234.87	50.47%	234,765.13
	OBRAS Y SERVICIOS PUBLICOS	450,000.00	0.00	450,000.00	80,079.00	0.00	63,099.00	15,678.87	67,658.00	8,707.00	235,221.87	52.27%	214,778.13
	FONDOS FEDERALES	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	4,013.00	0.00	4,013.00	16.72%	19,987.00
4103302	SERVICIO DE TELEFONO Y RADIO	180,000.00	0.00	180,000.00	41,302.75	32,590.10	30,905.67	33,646.91	31,353.57	29,576.00	199,375.00	110.76%	-19,375.00
	HACIENDA	120,000.00	0.00	120,000.00	41,302.75	26,624.09	22,401.76	24,153.02	25,039.04	27,000.23	166,520.89	138.77%	-46,520.89
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	5,966.01	8,503.91	9,493.89	6,314.53	2,575.77	32,854.11	54.76%	27,145.89
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	600.00
	HACIENDA	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	600.00
4103304	COMBUSTIBLE Y LUBRICANTES	2,696,828.00	0.00	2,696,828.00	169,117.00	249,926.92	345,688.24	516,734.94	297,874.58	321,797.50	1,901,139.18	70.50%	795,688.82



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	853,500.00	0.00	853,500.00	68,076.00	105,399.45	145,359.01	247,733.99	136,859.28	127,481.40	830,909.13	97.35%	22,590.87
	HACIENDA	132,000.00	0.00	132,000.00	9,180.00	15,760.00	25,450.00	38,367.95	15,424.30	19,041.50	123,223.75	93.35%	8,776.25
	OBRAS Y SERVICIOS PUBLICOS	1,099,328.00	0.00	1,099,328.00	91,861.00	100,717.47	123,219.23	178,548.00	93,636.00	93,044.60	681,026.30	61.95%	418,301.70
	FONDOS FEDERALES	612,000.00	0.00	612,000.00	0.00	28,050.00	51,660.00	52,085.00	51,955.00	82,230.00	265,980.00	43.46%	346,020.00
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	156,000.00	0.00	156,000.00	21,971.20	6,024.89	11,342.34	19,507.75	12,642.37	9,270.77	80,759.32	51.77%	75,240.68
	GOBERNACION	156,000.00	0.00	156,000.00	21,971.20	6,024.89	11,342.34	19,507.75	12,642.37	9,270.77	80,759.32	51.77%	75,240.68
4103306	ARTICULOS DEPORTIVOS	48,000.00	0.00	48,000.00	0.00	2,812.00	6,387.03	0.00	0.00	0.00	9,199.03	19.16%	38,800.97
	GOBERNACION	48,000.00	0.00	48,000.00	0.00	2,812.00	6,387.03	0.00	0.00	0.00	9,199.03	19.16%	38,800.97
4103307	ARTICULOS DE ASEO Y LIMPIA	12,000.00	0.00	12,000.00	0.00	0.00	0.00	3,651.88	386.40	5,018.68	9,056.96	75.47%	2,943.04
	GOBERNACION	6,000.00	0.00	6,000.00	0.00	0.00	0.00	2,300.00	0.00	0.00	2,300.00	38.33%	3,700.00
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	1,351.88	386.40	5,018.68	6,756.96	112.62%	-756.96
4103308	MEDICINA Y SERVICIOS MEDICOS	92,400.00	0.00	92,400.00	725.86	5,201.85	3,857.29	6,675.56	8,807.28	11,481.79	36,749.63	39.77%	55,650.37
	GOBERNACION	54,000.00	0.00	54,000.00	695.86	3,841.34	5,232.56	3,320.44	7,777.28	8,279.37	29,146.85	53.98%	24,853.15
	HACIENDA	18,000.00	0.00	18,000.00	30.00	1,197.00	1,275.00	536.85	1,030.00	2,699.42	6,768.27	37.60%	11,231.73
	OBRAS Y SERVICIOS PUBLICOS	15,600.00	0.00	15,600.00	0.00	163.51	168.00	0.00	0.00	503.00	834.51	5.35%	14,765.49
	FONDOS FEDERALES	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,800.00
4103309	FLETES Y ACARREOS	2,400.00	0.00	2,400.00	0.00	0.00	690.00	3,885.00	0.00	0.00	4,575.00	190.63%	-2,175.00
	OBRAS Y SERVICIOS PUBLICOS	2,400.00	0.00	2,400.00	0.00	0.00	690.00	3,885.00	0.00	0.00	4,575.00	190.63%	-2,175.00
4103310	HERRAMIENTA Y UTENSILIOS MENORES	27,600.00	0.00	27,600.00	2,750.00	5,615.70	5,179.50	1,239.02	1,590.00	6,475.00	22,849.22	82.79%	4,750.78
	OBRAS Y SERVICIOS PUBLICOS	27,600.00	0.00	27,600.00	2,750.00	5,615.70	5,179.50	1,239.02	1,590.00	6,475.00	22,849.22	82.79%	4,750.78
4103311	ARREGLOS FLORALES Y CORONAS	36,492.00	0.00	36,492.00	0.00	0.00	2,849.50	4,200.00	2,950.00	26,030.00	36,029.50	98.73%	462.50
	GOBERNACION	36,492.00	0.00	36,492.00	0.00	0.00	2,849.50	4,200.00	2,950.00	26,030.00	36,029.50	98.73%	462.50
4103312	MATERIAL FOTOGRAFICO	24,000.00	0.00	24,000.00	0.00	0.00	0.00	8,109.22	612.95	0.00	8,722.17	36.34%	15,277.83
	GOBERNACION	24,000.00	0.00	24,000.00	0.00	0.00	0.00	8,109.22	612.95	0.00	8,722.17	36.34%	15,277.83
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
	FONDOS FEDERALES	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
4103314	SERVICIO DE FOTOCOPIADO	2,400.00	0.00	2,400.00	0.00	0.00	0.00	18.69	0.00	0.00	18.69	0.78%	2,381.31
	GOBERNACION	2,400.00	0.00	2,400.00	0.00	0.00	0.00	18.69	0.00	0.00	18.69	0.78%	2,381.31
4103315	CONSUMO DE AGUA	492,000.00	0.00	492,000.00	91,817.00	0.00	88,346.00	0.00	93,214.00	0.00	273,377.00	55.56%	218,623.00
	OBRAS Y SERVICIOS PUBLICOS	492,000.00	0.00	492,000.00	91,817.00	0.00	88,346.00	0.00	93,214.00	0.00	273,377.00	55.56%	218,623.00
4103316	CONSUMO DE GAS	3,600.00	0.00	3,600.00	0.00	470.00	0.00	690.00	0.00	920.00	2,080.00	57.78%	1,520.00
	FONDOS FEDERALES	3,600.00	0.00	3,600.00	0.00	470.00	0.00	690.00	0.00	920.00	2,080.00	57.78%	1,520.00
4103317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE COMPUTO	68,400.00	0.00	68,400.00	10,810.00	17,250.00	0.00	0.00	0.00	11,960.00	40,020.00	58.51%	28,380.00
	GOBERNACION	33,600.00	0.00	33,600.00	3,220.00	6,440.00	0.00	0.00	0.00	0.00	9,660.00	28.75%	23,940.00
	HACIENDA	12,000.00	0.00	12,000.00	7,590.00	10,810.00	0.00	0.00	0.00	11,960.00	30,360.00	253.00%	-18,360.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
	FONDOS FEDERALES	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,800.00
4104	SERVICIOS GENERALES	2,180,376.00	0.00	2,180,376.00	257,347.38	306,723.82	202,720.83	224,653.18	267,776.90	327,171.41	1,586,393.52	72.76%	593,982.48
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	60,000.00	0.00	60,000.00	0.00	5,400.00	1,500.00	2,800.00	0.00	0.00	9,700.00	16.17%	50,300.00
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	0.00	60,000.00	0.00	5,400.00	1,500.00	2,800.00	0.00	0.00	9,700.00	16.17%	50,300.00
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00	0.00%	-50,600.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,600.00	50,600.00	0.00%	-50,600.00
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA.	6,000.00	0.00	6,000.00	0.00	9,502.32	0.00	9,820.16	5,648.55	0.00	24,971.03	416.18%	-18,971.03
	MANT. DE MUEBLES Y EQPO. DE OFIC. GOBERNACION.	6,000.00	0.00	6,000.00	0.00	9,502.32	0.00	9,820.16	5,648.55	0.00	24,971.03	416.18%	-18,971.03
4104404	MANTENIMIENTO DE CALLES	60,000.00	0.00	60,000.00	3,930.00	5,400.00	4,290.00	2,400.00	3,600.00	4,765.00	24,385.00	40.64%	35,615.00
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	0.00	60,000.00	3,930.00	5,400.00	4,290.00	2,400.00	3,600.00	4,765.00	24,385.00	40.64%	35,615.00
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	60,000.00	0.00	60,000.00	9,797.00	16,600.00	3,650.00	3,213.54	5,360.00	14,920.00	53,540.54	89.23%	6,459.46
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	0.00	60,000.00	9,797.00	16,600.00	3,650.00	3,213.54	5,360.00	14,920.00	53,540.54	89.23%	6,459.46
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIO	120,000.00	0.00	120,000.00	6,680.00	26,844.76	3,168.43	4,550.00	2,200.00	45,885.00	89,328.19	74.44%	30,671.81
	GOBERNACION	120,000.00	0.00	120,000.00	6,680.00	26,844.76	3,168.43	4,550.00	2,200.00	45,885.00	89,328.19	74.44%	30,671.81
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,559,976.00	0.00	1,559,976.00	212,707.50	194,989.80	162,444.10	164,776.78	166,142.40	186,785.92	1,087,846.50	69.73%	472,129.50



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	303,600.00	0.00	303,600.00	58,465.26	20,653.72	48,371.25	53,052.67	83,721.25	62,107.82	326,371.97	107.50%	-22,771.97
	HACIENDA	96,000.00	0.00	96,000.00	5,038.99	4,220.01	9,481.11	2,992.00	4,649.50	6,096.57	32,478.18	33.83%	63,521.82
	OBRAS Y SERVICIOS PUBLICOS	860,376.00	0.00	860,376.00	149,203.25	134,796.40	77,566.26	70,558.61	61,635.15	101,509.78	595,269.45	69.19%	265,106.55
4104410	FONDOS FEDERALES	300,000.00	0.00	300,000.00	0.00	35,319.67	27,025.48	38,173.50	16,136.50	17,071.75	133,726.90	44.58%	166,273.10
	CONSERVACION DE PARQUES Y JARDINES	48,000.00	0.00	48,000.00	1,050.00	10,235.11	1,360.00	600.00	47,432.40	1,350.00	62,027.51	129.22%	-14,027.51
4104411	OBRAS Y SERVICIOS PUBLICOS	48,000.00	0.00	48,000.00	1,050.00	10,235.11	1,360.00	600.00	47,432.40	1,350.00	62,027.51	129.22%	-14,027.51
	ALIMENTACION Y TRASLADO DE REOS	84,000.00	0.00	84,000.00	0.00	9,077.73	994.50	10,195.75	0.00	11,369.05	31,637.03	37.66%	52,362.97
	FONDOS FEDERALES	84,000.00	0.00	84,000.00	0.00	9,077.73	994.50	10,195.75	0.00	11,369.05	31,637.03	37.66%	52,362.97
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIONES	42,000.00	0.00	42,000.00	0.00	0.00	7,072.50	0.00	15,204.15	0.00	22,276.65	53.04%	19,723.35
	GOBERNACION	18,000.00	0.00	18,000.00	0.00	0.00	7,072.50	0.00	0.00	0.00	7,072.50	39.29%	10,927.50
	FONDOS FEDERALES	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	15,204.15	0.00	15,204.15	63.35%	8,795.85
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	81,600.00	0.00	81,600.00	1,150.00	15,295.00	0.00	3,335.00	0.00	345.00	20,125.00	24.66%	61,475.00
	GOBERNACION	33,600.00	0.00	33,600.00	1,150.00	7,935.00	0.00	0.00	0.00	0.00	9,085.00	27.04%	24,515.00
	HACIENDA	12,000.00	0.00	12,000.00	0.00	4,945.00	0.00	0.00	0.00	345.00	5,290.00	44.08%	6,710.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	0.00	2,415.00	0.00	0.00	0.00	0.00	2,415.00	20.13%	9,585.00
	FONDOS FEDERALES	24,000.00	0.00	24,000.00	0.00	0.00	0.00	3,335.00	0.00	0.00	3,335.00	13.90%	20,665.00
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	58,800.00	0.00	58,800.00	22,032.88	13,379.10	18,241.30	22,961.95	22,189.40	11,151.44	109,956.07	187.00%	-51,156.07
	GOBERNACION	34,800.00	0.00	34,800.00	16,036.78	5,667.20	11,641.45	14,215.05	12,931.60	6,970.79	67,462.87	193.86%	-32,662.87
	HACIENDA	12,000.00	0.00	12,000.00	2,665.70	7,264.55	3,717.95	4,899.00	3,881.25	345.00	22,773.45	189.78%	-10,773.45
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	3,330.40	447.35	2,881.90	3,847.90	5,376.55	3,835.65	19,719.75	164.33%	-7,719.75
4105	GASTOS ADMINISTRATIVOS	3,414,320.99	0.00	3,414,320.99	347,278.30	480,594.51	338,615.03	366,574.89	630,526.47	402,318.82	2,565,908.02	75.15%	848,412.97
4105501	SUSCRIPCIONES Y LIBROS	60,000.00	0.00	60,000.00	13,805.65	7,975.00	8,525.00	8,250.00	8,525.00	0.00	47,080.65	78.47%	12,919.35
	GOBERNACION	60,000.00	0.00	60,000.00	13,805.65	7,975.00	8,525.00	8,250.00	8,525.00	0.00	47,080.65	78.47%	12,919.35
4105502	SEGUROS Y FIANZAS	102,000.00	0.00	102,000.00	0.00	26,338.39	0.00	0.00	0.00	0.00	26,338.39	25.82%	75,661.61
	GOBERNACION	14,400.00	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,400.00
	HACIENDA	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,600.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
	FONDOS FEDERALES	72,000.00	0.00	72,000.00	0.00	26,338.39	0.00	0.00	0.00	0.00	26,338.39	36.58%	45,661.61
4105503	ARRENDAMIENTOS	270,000.00	0.00	270,000.00	0.00	20,000.00	40,000.00	20,000.00	20,000.00	20,327.60	120,327.60	44.57%	149,672.40
	GOBERNACION	270,000.00	0.00	270,000.00	0.00	20,000.00	40,000.00	20,000.00	20,000.00	20,327.60	120,327.60	44.57%	149,672.40
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	209,400.00	0.00	209,400.00	13,332.25	25,019.43	44,825.21	29,883.96	49,524.72	51,241.82	213,827.39	102.11%	-4,427.39
	GOBERNACION	119,400.00	0.00	119,400.00	10,348.00	15,774.59	30,054.37	20,155.25	32,687.33	31,823.28	140,842.82	117.96%	-21,442.82
	HACIENDA	18,000.00	0.00	18,000.00	2,024.00	1,925.85	5,267.37	5,272.75	11,618.75	9,578.25	35,686.97	198.26%	-17,686.97
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	0.00	36,000.00	960.25	2,594.50	7,353.48	3,130.97	3,482.64	8,070.30	25,592.14	71.09%	10,407.86
	FONDOS FEDERALES	36,000.00	0.00	36,000.00	0.00	4,724.49	2,149.99	1,324.99	1,736.00	1,769.99	11,705.46	32.52%	24,294.54
4105505	COMISIONES CONFERIDAS	213,600.00	0.00	213,600.00	4,400.00	35,900.00	42,520.00	57,420.00	30,345.00	36,220.00	206,805.00	96.82%	6,795.00
	GOBERNACION	117,600.00	0.00	117,600.00	1,400.00	34,200.00	31,220.00	46,230.00	17,750.00	21,750.00	152,550.00	129.72%	-34,950.00
	HACIENDA	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	0.00	36,000.00	0.00	1,700.00	4,150.00	5,300.00	8,345.00	10,770.00	30,265.00	84.07%	5,735.00
	FONDOS FEDERALES	42,000.00	0.00	42,000.00	3,000.00	0.00	7,150.00	5,890.00	4,250.00	3,700.00	23,990.00	57.12%	18,010.00
4105507	IMPUESTOS Y DERECHOS	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,200.00
	GASTOS ADMINISTRATIVOS	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,200.00
4105509	CAPACITACION Y ADIESTRAMIENTO	9,600.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,600.00
	FONDOS FEDERALES	9,600.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,600.00
4105510	DIFUSION SOCIAL	106,304.99	0.00	106,304.99	13,366.45	31,581.20	4,000.00	20,577.40	51,443.35	19,772.40	140,740.80	132.39%	-34,435.81
	GOBERNACION	106,304.99	0.00	106,304.99	13,366.45	31,581.20	4,000.00	20,577.40	51,443.35	19,772.40	140,740.80	132.39%	-34,435.81
4105511	IMPRESION DE FORMAS	360,000.00	0.00	360,000.00	12,075.00	1,840.00	552.00	16,675.05	0.00	48,875.00	80,017.05	22.23%	279,982.95
	GOBERNACION	360,000.00	0.00	360,000.00	12,075.00	1,840.00	552.00	16,675.05	0.00	48,875.00	80,017.05	22.23%	279,982.95
4105512	TENENCIAS Y PLACAS	30,000.00	0.00	30,000.00	0.00	0.00	28,751.55	0.00	0.00	0.00	28,751.55	95.84%	1,248.45
	GOBERNACION	30,000.00	0.00	30,000.00	0.00	0.00	28,751.55	0.00	0.00	0.00	28,751.55	95.84%	1,248.45
4105513	ATENCION A INVITADOS ESPECIALES	54,000.00	0.00	54,000.00	0.00	7,726.00	1,450.00	7,948.00	10,266.80	4,900.00	32,290.80	59.80%	21,709.20
	GOBERNACION	36,000.00	0.00	36,000.00	0.00	7,726.00	1,450.00	7,948.00	10,266.80	4,900.00	32,290.80	89.70%	3,709.20
	FONDOS FEDERALES	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
4105514	OTROS GASTOS ADMINISTRATIVOS	660,000.00	0.00	660,000.00	183,539.24	166,529.87	108,355.04	71,116.53	122,933.80	127,547.13	780,021.61	118.19%	-120,021.61
	GOBERNACION	396,000.00	0.00	396,000.00	127,470.10	103,404.39	63,482.48	55,507.63	91,873.41	85,671.81	527,409.82	133.18%	-131,409.82



H. CONGRESO DEL ESTADO DE SINALOA
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 H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	60,000.00	0.00	60,000.00	20,422.87	8,029.53	3,943.59	100.00	8,301.69	4,532.55	45,330.23	75.55%	14,669.77
	OBRAS Y SERVICIOS PUBLICOS	84,000.00	0.00	84,000.00	24,478.99	28,351.27	32,898.97	14,427.90	12,389.81	6,995.75	119,542.69	142.31%	-35,542.69
	FONDOS FEDERALES	120,000.00	0.00	120,000.00	11,167.28	26,744.68	8,030.00	1,081.00	10,368.89	30,347.02	87,738.87	73.12%	32,261.13
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	87,000.00	0.00	87,000.00	3,902.50	13,633.59	4,017.12	17,168.72	1,582.40	2,615.10	42,919.43	49.33%	44,080.57
	GASTOS ADMINISTRATIVOS	84,000.00	0.00	84,000.00	3,530.80	12,925.19	3,428.32	16,635.12	986.70	1,950.40	39,456.53	46.97%	44,543.47
	FONDOS FEDERALES	3,000.00	0.00	3,000.00	371.70	708.40	588.80	533.60	595.70	664.70	3,462.90	115.43%	-462.90
4105519	MANEJO CUENTA PREDIAL RUSTICO	5,388.00	0.00	5,388.00	0.00	129.87	1,000.64	0.00	1,029.08	288.39	2,447.98	45.43%	2,940.02
	GASTOS ADMINSTRATIVOS	5,388.00	0.00	5,388.00	0.00	129.87	1,000.64	0.00	1,029.08	288.39	2,447.98	45.43%	2,940.02
4105520	SERVICIOS TECNICOS DE CATASTRO ISAI	19,800.00	0.00	19,800.00	2,207.78	0.00	0.00	11,149.85	2,171.60	455.41	15,984.64	80.73%	3,815.36
	GASTOS ADMINISTRATIVOS	19,800.00	0.00	19,800.00	2,207.78	0.00	0.00	11,149.85	2,171.60	455.41	15,984.64	80.73%	3,815.36
4105521	C O C A F	28,824.00	0.00	28,824.00	2,403.00	2,403.00	2,403.00	2,403.00	2,403.00	2,403.00	14,418.00	50.02%	14,406.00
	GASTOS ADMINISTRATIVOS	28,824.00	0.00	28,824.00	2,403.00	2,403.00	2,403.00	2,403.00	2,403.00	2,403.00	14,418.00	50.02%	14,406.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	758,004.00	0.00	758,004.00	0.00	100,000.00	14,220.00	65,015.30	292,111.34	17,155.50	488,502.14	64.45%	269,501.86
	GASTOS ADMINISTRATIVOS	698,004.00	0.00	698,004.00	0.00	100,000.00	14,220.00	65,015.30	292,111.34	17,155.50	488,502.14	69.99%	209,501.86
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
4105523	CREDITO AL SALARIO	433,200.00	0.00	433,200.00	31,406.43	41,518.16	37,995.47	38,967.08	38,190.38	38,217.47	226,294.99	52.24%	206,905.01
	HACIENDA	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	96,000.00
	GASTOS ADMINISTRATIVOS	240,000.00	0.00	240,000.00	28,171.34	31,543.28	31,371.95	32,414.10	31,813.70	31,813.77	187,128.14	77.97%	52,871.86
	FONDOS FEDERALES	97,200.00	0.00	97,200.00	3,235.09	9,974.88	6,623.52	6,552.98	6,376.68	6,403.70	39,166.85	40.30%	58,033.15
4105531	REFORESTACION	6,000.00	0.00	6,000.00	66,840.00	0.00	0.00	0.00	0.00	0.00	32,300.00	1,652.33%	-93,140.00
	GASTOS ADMINISTRATIVOS	6,000.00	0.00	6,000.00	66,840.00	0.00	0.00	0.00	0.00	0.00	32,300.00	1,652.33%	-93,140.00
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	3,166,440.00	0.00	3,166,440.00	219,385.39	241,187.02	203,901.15	504,068.15	724,690.28	387,024.93	2,280,256.92	72.01%	886,183.08
4106602	APOYOS A LA EDUCACION	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
	GOBERNACION	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	504,192.00	0.00	504,192.00	42,100.00	42,100.00	42,110.00	42,110.00	42,110.00	42,110.00	252,640.00	50.11%	251,552.00
	GOBERNACION	504,192.00	0.00	504,192.00	42,100.00	42,100.00	42,110.00	42,110.00	42,110.00	42,110.00	252,640.00	50.11%	251,552.00
4106608	BECAS	2,064,240.00	0.00	2,064,240.00	0.00	0.00	35,800.00	340,700.00	505,342.49	218,342.35	1,100,184.84	53.30%	964,055.16
	GOBERNACION	180,000.00	0.00	180,000.00	0.00	0.00	35,800.00	17,900.00	0.00	35,800.00	89,500.00	49.72%	90,500.00
	FONDOS FEDERALES	1,884,240.00	0.00	1,884,240.00	0.00	0.00	0.00	322,800.00	505,342.49	182,542.35	1,010,684.84	53.64%	873,555.16
4106609	APOYO AL DEPORTE	18,000.00	0.00	18,000.00	6,755.24	6,210.00	0.00	1,521.45	10,831.51	0.00	25,318.20	140.66%	-7,318.20
	GOBERNACION	18,000.00	0.00	18,000.00	6,755.24	6,210.00	0.00	1,521.45	10,831.51	0.00	25,318.20	140.66%	-7,318.20
4106620	OTROS APOYOS	526,008.00	0.00	526,008.00	148,080.15	171,549.52	100,173.65	106,266.70	143,956.28	110,857.58	780,883.88	148.45%	-254,875.88
	GOBERNACION	336,000.00	0.00	336,000.00	96,471.69	114,094.10	76,573.65	79,414.70	112,646.07	68,994.70	548,194.91	163.15%	-212,194.91
	HACIENDA	0.00	0.00	0.00	24,246.29	32,320.01	11,000.00	7,851.00	11,382.11	20,260.01	114,059.42	0.00%	-114,059.42
	OBRAS Y SERVICIOS PUBLICOS	166,008.00	0.00	166,008.00	13,220.00	25,135.41	12,600.00	19,001.00	12,928.10	21,602.87	104,487.38	62.94%	61,520.62
	FONDOS FEDERALES	24,000.00	0.00	24,000.00	14,142.17	0.00	0.00	0.00	0.00	0.00	14,142.17	58.93%	9,857.83
4106621	DIF	36,000.00	0.00	36,000.00	22,450.00	21,327.50	25,817.50	13,470.00	22,450.00	15,715.00	121,230.00	336.75%	-85,230.00
	GOBERNACION	36,000.00	0.00	36,000.00	22,450.00	21,327.50	25,817.50	13,470.00	22,450.00	15,715.00	121,230.00	336.75%	-85,230.00
4107	DEUDA PUBLICA	4,755,558.00	0.00	4,755,558.00	163,725.72	501,038.61	736,846.29	191,405.66	151,541.71	79,439.04	1,823,997.03	38.36%	2,931,560.97
4107701	ACREEDORES DIVERSOS	1,216,860.00	0.00	1,216,860.00	142,860.00	142,860.00	71,410.00	16,120.00	0.00	0.00	373,250.00	30.67%	843,610.00
	DEUDA PUBLICA	1,074,000.00	0.00	1,074,000.00	71,430.00	71,430.00	71,410.00	0.00	0.00	0.00	214,270.00	19.95%	859,730.00
	FONDOS FEDERALES	142,860.00	0.00	142,860.00	71,430.00	71,430.00	0.00	16,120.00	0.00	0.00	158,980.00	111.28%	-16,120.00
4107702	PROVEEDORES	3,538,698.00	0.00	3,538,698.00	20,865.72	358,178.61	665,436.29	175,285.66	151,541.71	79,439.04	1,450,747.03	41.00%	2,087,950.97
	DEUDA PUBLICA	0.00	0.00	0.00	20,865.72	43,828.15	391,729.52	0.00	0.00	0.00	456,423.39	0.00%	-456,423.39
	FONDOS FEDERALES	3,538,698.00	0.00	3,538,698.00	0.00	314,350.46	273,706.77	175,285.66	151,541.71	79,439.04	994,323.64	28.10%	2,544,374.36
4108	ADQUISICIONES	260,400.00	0.00	260,400.00	0.00	35,343.91	4,315.64	8,774.50	8,170.00	6,555.00	63,159.05	24.25%	197,240.95
4108801	MOBILIARIO Y EQUIPO DE OFICINA	36,000.00	0.00	36,000.00	0.00	5,175.00	0.00	5,175.00	8,170.00	6,555.00	25,075.00	69.65%	10,925.00
	ADQUISICIONES	36,000.00	0.00	36,000.00	0.00	5,175.00	0.00	0.00	2,070.00	6,555.00	13,800.00	38.33%	22,200.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	5,175.00	6,100.00	0.00	11,275.00	0.00%	-11,275.00
4108802	EQUIPO DE TRANSPORTE	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	168,000.00
	ADQUISICIONES	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	168,000.00
4108803	MAQUINARIA Y EQUIPO PESADO	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	48,000.00



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4108805	ADQUISICIONES	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	48,000.00
	EQUIPO DE RADIO	2,400.00	0.00	2,400.00	0.00	30,168.91	4,315.64	0.00	0.00	0.00	34,484.55	1,436.86%	-32,084.55
	ADQUISICIONES	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,400.00
4108806	FONDOS FEDERALES	0.00	0.00	0.00	0.00	30,168.91	4,315.64	0.00	0.00	0.00	34,484.55	0.00%	-34,484.55
	HERRAMIENTA Y EQUIPO	6,000.00	0.00	6,000.00	0.00	0.00	0.00	3,599.50	0.00	0.00	3,599.50	59.99%	2,400.50
	ADQUISICIONES	6,000.00	0.00	6,000.00	0.00	0.00	0.00	3,599.50	0.00	0.00	3,599.50	59.99%	2,400.50
4109	CONSTRUCCIONES	21,658,137.00	0.00	21,658,137.00	0.00	330,057.15	2,584,984.81	2,977,414.87	338,584.07	5,069,220.14	11,300,261.04	52.18%	10,357,875.96
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	67,264.00	0.00	67,264.00	0.00	1,800.00	1,500.00	4,500.00	0.00	2,100.00	9,900.00	14.72%	57,364.00
	CONSTRUCCIONES	67,264.00	0.00	67,264.00	0.00	1,800.00	1,500.00	4,500.00	0.00	2,100.00	9,900.00	14.72%	57,364.00
4109910	OBRA PUBLICA DIRECTA	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	10,350.00	0.00	10,350.00	5.75%	169,650.00
	CONSTRUCCIONES	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	10,350.00	0.00	10,350.00	5.75%	169,650.00
4109911	APLICACION FONDO DE APORTACIONES PARA LA INF. SOCIAL MPAL.	21,410,873.00	0.00	21,410,873.00	0.00	328,257.15	2,583,484.81	2,972,914.87	328,234.07	5,042,280.14	11,255,171.04	52.57%	10,155,701.96
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MPAL.	21,410,873.00	0.00	21,410,873.00	0.00	328,257.15	2,583,484.81	2,972,914.87	328,234.07	5,042,280.14	11,255,171.04	52.57%	10,155,701.96
4109912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,840.00	24,840.00	0.00%	-24,840.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,840.00	24,840.00	0.00%	-24,840.00
4110	SUBSIDIOS Y TRANSFERENCIAS	1,384,800.00	0.00	1,384,800.00	119,400.00	98,500.00	121,703.98	137,617.26	120,593.12	130,100.00	727,914.36	52.56%	656,885.64
4110111	DIF SISTEMA MUNICIPAL	1,134,000.00	0.00	1,134,000.00	94,500.00	94,500.00	94,500.00	94,500.00	94,500.00	94,500.00	567,000.00	50.00%	567,000.00
	SUBSIDIOS Y TRANSFERENCIAS	1,134,000.00	0.00	1,134,000.00	94,500.00	94,500.00	94,500.00	94,500.00	94,500.00	94,500.00	567,000.00	50.00%	567,000.00
4110117	JUNTA MUNICIPAL DE AGUA POT. Y ALC. DE BADIRAGUATO	250,800.00	0.00	250,800.00	20,900.00	0.00	23,203.98	39,117.26	22,093.12	31,600.00	136,914.36	54.59%	113,885.64
	SUBSIDIOS Y TRANSFERENCIAS	250,800.00	0.00	250,800.00	20,900.00	0.00	23,203.98	39,117.26	22,093.12	31,600.00	136,914.36	54.59%	113,885.64
4110120	ISMUJER	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	24,000.00	0.00%	-24,000.00
	SUBSIDIOS Y TRANSFERENCIAS	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	24,000.00	0.00%	-24,000.00
	TOTAL DE PRESUPUESTO DEL EJERCICIO	58,325,851.99	0.00	58,325,851.99	2,726,509.67	3,829,733.75	6,104,240.58	6,368,368.62	4,113,669.45	8,239,813.79	31,382,335.86	53.81%	26,943,516.13
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	3,717.89	0.00	0.00	0.00	0.00	0.00	3,717.89	0.00%	-3,717.89
	TOTAL DE EGRESOS	58,325,851.99	0.00	58,325,851.99	2,730,227.56	3,829,733.75	6,104,240.58	6,368,368.62	4,113,669.45	8,239,813.79	31,386,053.75	53.81%	26,939,798.24