H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**11,367,600.00**	**11,367,600.00**	**5,610,650.00**	**940,900.00**	**942,500.00**	**944,100.00**	**934,991.00**	**940,800.00**	**944,100.00**	**5,647,391.00**	**11,258,041.00**	**99.04%**
4101101	SUELDOS ORDINARIOS	11,367,600.00	11,367,600.00	5,610,650.00	940,900.00	942,500.00	944,100.00	934,991.00	940,800.00	944,100.00	5,647,391.00	11,258,041.00	99.04%
	GOBERNACION	2,998,800.00	2,998,800.00	1,493,600.00	249,900.00	249,900.00	249,900.00	249,900.00	249,900.00	249,900.00	1,499,400.00	2,993,000.00	99.81%
	HACIENDA	772,200.00	772,200.00	381,550.00	64,350.00	64,350.00	64,350.00	64,350.00	64,350.00	64,350.00	386,100.00	767,650.00	99.41%
	SEGURIDAD PUBLICA	2,812,800.00	2,812,800.00	1,349,600.00	228,000.00	229,600.00	231,200.00	229,600.00	229,600.00	231,200.00	1,379,200.00	2,728,800.00	97.01%
	OBRAS Y SERVICIOS PUBLICOS	3,127,800.00	3,127,800.00	1,561,100.00	260,650.00	260,650.00	260,650.00	253,141.00	258,950.00	260,650.00	1,554,691.00	3,115,791.00	99.62%
	FONDOS FEDERALES	1,656,000.00	1,656,000.00	824,800.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00	828,000.00	1,652,800.00	99.81%
4102	**PRESTACIONES LABORALES**	**2,786,823.00**	**2,786,823.00**	**1,305,536.85**	**212,346.00**	**180,458.00**	**213,868.00**	**243,999.00**	**185,584.00**	**330,445.00**	**1,366,700.00**	**2,672,236.85**	**95.89%**
4102201	AGUINALDOS	947,300.00	947,300.00	467,546.00	78,406.00	78,539.00	78,672.00	77,938.00	0.00	162,978.00	476,533.00	944,079.00	99.66%
	GOBERNACION	249,900.00	249,900.00	124,466.00	20,825.00	20,825.00	20,825.00	20,825.00	0.00	42,014.00	125,314.00	249,780.00	99.95%
	HACIENDA	64,350.00	64,350.00	31,795.00	5,362.00	5,362.00	5,362.00	5,362.00	0.00	11,107.00	32,555.00	64,350.00	100.00%
	SEGURIDAD PUBLICA	234,400.00	234,400.00	112,468.00	19,000.00	19,133.00	19,266.00	19,133.00	0.00	42,299.00	118,831.00	231,299.00	98.68%
	OBRAS Y SERVICIOS PUBLICOS	260,650.00	260,650.00	130,083.00	21,719.00	21,719.00	21,719.00	21,118.00	0.00	44,292.00	130,567.00	260,650.00	100.00%
	FONDOS FEDERALES	138,000.00	138,000.00	68,734.00	11,500.00	11,500.00	11,500.00	11,500.00	0.00	23,266.00	69,266.00	138,000.00	100.00%
4102205	INCENTIVOS	12,000.00	12,000.00	7,500.00	0.00	0.00	1,000.00	0.00	0.00	32,925.00	33,925.00	41,425.00	345.21%
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,175.00	1,175.00	1,175.00	0.00%
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	400.00	0.00%
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,700.00	11,700.00	11,700.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,150.00	11,150.00	11,150.00	0.00%
	FONDOS FEDERALES	12,000.00	12,000.00	7,500.00	0.00	0.00	1,000.00	0.00	0.00	8,500.00	9,500.00	17,000.00	141.67%
4102210	CUOTAS IMSS,ISSSTE,ETC.	1,674,523.00	1,674,523.00	783,398.35	133,940.00	101,919.00	134,196.00	166,061.00	133,857.00	134,542.00	804,515.00	1,587,913.35	94.83%
	GOBERNACION	94,866.00	94,866.00	44,124.97	9,545.02	6,612.51	9,545.02	13,079.27	10,146.76	10,146.76	59,075.34	103,200.31	108.79%
	HACIENDA	91,757.00	91,757.00	45,878.28	7,646.38	5,297.19	7,646.38	9,995.57	7,646.38	7,646.38	45,878.28	91,756.56	100.00%
	SEGURIDAD PUBLICA	583,656.00	583,656.00	270,082.00	45,650.00	31,957.00	45,906.00	59,547.00	45,318.00	45,650.00	274,028.00	544,110.00	93.22%
	OBRAS Y SERVICIOS PUBLICOS	560,624.00	560,624.00	252,173.10	42,464.60	29,418.30	42,464.60	54,805.16	42,111.86	42,464.86	253,729.38	505,902.48	90.24%
	FONDOS FEDERALES	343,620.00	343,620.00	171,140.00	28,634.00	28,634.00	28,634.00	28,634.00	28,634.00	28,634.00	171,804.00	342,944.00	99.80%
4102211	UNIFORMES	153,000.00	153,000.00	47,092.50	0.00	0.00	0.00	0.00	51,727.00	0.00	51,727.00	98,819.50	64.59%
	SEGURIDAD PUBLICA	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	122,000.00	122,000.00	47,092.50	0.00	0.00	0.00	0.00	51,727.00	0.00	51,727.00	98,819.50	81.00%
4103	**MATERIALES Y SUMINISTROS**	**4,629,000.00**	**4,629,000.00**	**2,621,254.61**	**456,007.78**	**427,556.47**	**409,956.05**	**456,567.49**	**495,802.42**	**244,690.07**	**2,490,580.28**	**5,111,834.89**	**110.43%**
4103301	CONSUMO ENERGIA ELECTRICA	840,000.00	840,000.00	399,588.00	98,365.00	89,471.00	146.00	98,556.00	182,332.00	0.00	468,870.00	868,458.00	103.39%
	HACIENDA	96,000.00	96,000.00	86,284.00	2,868.00	3,207.00	0.00	3,362.00	6,346.00	0.00	15,783.00	102,067.00	106.32%
	SEGURIDAD PUBLICA	24,000.00	24,000.00	5,273.00	2,055.00	1,307.00	146.00	2,641.00	5,177.00	0.00	11,326.00	16,599.00	69.16%
	OBRAS Y SERVICIOS PUBLICOS	720,000.00	720,000.00	308,031.00	93,442.00	84,957.00	0.00	92,553.00	170,809.00	0.00	441,761.00	749,792.00	104.14%
4103302	SERVICIO DE TELEFONO Y RADIO	240,000.00	240,000.00	151,666.17	26,392.72	25,543.32	26,963.40	16,475.92	22,958.01	0.00	118,333.37	269,999.54	112.50%
	GOBERNACION	130,000.00	130,000.00	92,813.57	17,226.17	16,424.73	16,257.43	7,344.88	12,092.90	0.00	69,346.11	162,159.68	124.74%
	HACIENDA	60,000.00	60,000.00	34,949.75	5,311.29	4,190.96	6,186.83	4,543.82	6,008.63	0.00	26,241.53	61,191.28	101.99%
	SEGURIDAD PUBLICA	50,000.00	50,000.00	23,902.85	3,855.26	4,927.63	4,519.14	4,587.22	4,856.48	0.00	22,745.73	46,648.58	93.30%
4103303	SERV. DE CORREOS Y TELEGRAFOS	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103304	COMBUSTIBLE Y LUBRICANTES	2,400,000.00	2,400,000.00	1,647,697.00	258,515.00	234,985.00	284,620.00	282,130.00	215,935.00	201,210.00	1,477,395.00	3,125,092.00	130.21%
	GOBERNACION	457,000.00	457,000.00	422,495.00	63,929.00	70,195.00	38,120.00	55,325.00	50,657.00	29,015.00	307,241.00	729,736.00	159.68%
	HACIENDA	140,000.00	140,000.00	132,998.00	15,456.00	20,510.00	9,300.00	15,870.00	13,278.00	7,715.00	82,129.00	215,127.00	153.66%
	SEGURIDAD PUBLICA	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	891,000.00	891,000.00	667,204.00	104,130.00	119,280.00	87,200.00	110,935.00	77,000.00	41,480.00	540,025.00	1,207,229.00	135.49%
	FONDOS FEDERALES	900,000.00	900,000.00	425,000.00	75,000.00	25,000.00	150,000.00	100,000.00	75,000.00	123,000.00	548,000.00	973,000.00	108.11%
4103305	PAPELERIA Y ARTICULOS ESCRITORIO	234,000.00	234,000.00	97,780.19	12,449.86	8,112.81	1,018.00	6,161.34	3,064.96	8,853.26	39,660.23	137,440.42	58.74%
	GOBERNACION	72,000.00	72,000.00	17,277.01	3,539.75	1,153.53	238.00	631.05	688.55	1,634.90	7,885.78	25,162.79	34.95%
	HACIENDA	40,000.00	40,000.00	43,779.73	1,839.44	2,042.36	0.00	2,981.05	0.00	5,674.13	12,536.98	56,316.71	140.79%
	SEGURIDAD PUBLICA	35,000.00	35,000.00	13,999.62	2,238.70	948.73	0.00	370.13	93.50	667.92	4,318.98	18,318.60	52.34%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	87,000.00	87,000.00	22,723.83	4,831.97	3,968.19	780.00	2,179.11	2,282.91	876.31	14,918.49	37,642.32	43.27%
4103306	ARTICULOS DEPORTIVOS	70,000.00	70,000.00	38,133.15	4,933.00	11,508.10	6,750.75	2,353.00	5,954.38	1,252.93	32,752.16	70,885.31	101.26%
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	70,000.00	38,133.15	4,933.00	11,508.10	6,750.75	2,353.00	5,954.38	1,252.93	32,752.16	70,885.31	101.26%
4103307	ARTICULOS DE ASEO Y LIMPIA	106,000.00	106,000.00	38,223.00	7,755.55	9,372.50	8,957.00	7,300.00	8,105.50	1,735.36	43,225.91	81,448.91	76.84%
	SEGURIDAD POUBLICA	60,000.00	60,000.00	20,450.00	3,564.05	5,373.00	3,782.00	3,700.00	5,411.00	1,296.63	23,126.68	43,576.68	72.63%
	OBRAS Y SERVICIOS PUBLICOS	46,000.00	46,000.00	17,773.00	4,191.50	3,999.50	5,175.00	3,600.00	2,694.50	438.73	20,099.23	37,872.23	82.33%
4103308	MEDICINAS Y SERVICIOS MEDICOS	140,000.00	140,000.00	37,337.57	8,629.14	5,965.99	27,116.60	7,512.41	25,074.47	1,437.50	75,736.11	113,073.68	80.77%
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	120,000.00	30,437.57	8,629.14	5,965.99	6,516.60	7,512.41	25,074.47	1,437.50	55,136.11	85,573.68	71.31%
	FONDOS FEDERALES	20,000.00	20,000.00	6,900.00	0.00	0.00	20,600.00	0.00	0.00	0.00	20,600.00	27,500.00	137.50%
4103309	FLETES Y ACARREOS	10,000.00	10,000.00	9,160.00	0.00	300.00	2,180.00	800.00	200.00	0.00	3,480.00	12,640.00	126.40%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	10,000.00	9,160.00	0.00	300.00	2,180.00	800.00	200.00	0.00	3,480.00	12,640.00	126.40%
4103310	HERRAMTA.UTENCILIOS MENORES	100,000.00	100,000.00	5,750.00	626.25	2,805.00	1,617.00	4,487.97	1,369.00	2,639.24	13,544.46	19,294.46	19.29%
	GOBERNACION	10,000.00	10,000.00	0.00	0.00	0.00	0.00	1,137.00	0.00	0.00	1,137.00	1,137.00	11.37%
	HACIENDA	5,000.00	5,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	10.00%
	SEGURIDAD PUBLICA	9,000.00	9,000.00	1,637.00	0.00	2,757.00	1,446.00	3,350.97	1,369.00	1,526.62	10,449.59	12,086.59	134.30%
	OBRAS Y SERVICIOS PUBLICOS	52,000.00	52,000.00	316.00	51.75	48.00	171.00	0.00	0.00	0.00	270.75	586.75	1.13%
	FONDOS FEDERALES	24,000.00	24,000.00	3,297.00	574.50	0.00	0.00	0.00	0.00	1,112.62	1,687.12	4,984.12	20.77%
4103311	ARREGLOS FLORALES Y CORONAS	5,000.00	5,000.00	6,129.50	805.00	1,610.00	0.00	0.00	1,840.00	0.00	4,255.00	10,384.50	207.69%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	5,000.00	6,129.50	805.00	1,610.00	0.00	0.00	1,840.00	0.00	4,255.00	10,384.50	207.69%
4103312	MATERIAL FOTOGRAFICO	8,000.00	8,000.00	1,095.35	389.81	275.75	452.00	905.50	506.30	561.78	3,091.14	4,186.49	52.33%
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	8,000.00	1,095.35	389.81	275.75	452.00	905.50	506.30	561.78	3,091.14	4,186.49	52.33%
4103313	MUNICIONES Y BASTIM. DE SEGURIDAD	50,000.00	50,000.00	0.00	0.00	8,330.00	19,300.00	0.00	0.00	0.00	27,630.00	27,630.00	55.26%
	FONDOS FEDERALES	50,000.00	50,000.00	0.00	0.00	8,330.00	19,300.00	0.00	0.00	0.00	27,630.00	27,630.00	55.26%
4103314	SERVICIO DE FOTOCOPIADO	40,000.00	40,000.00	15,500.33	10,146.45	2,277.00	3,835.30	2,885.35	1,462.80	0.00	20,606.90	36,107.23	90.27%
	HACIENDA	20,000.00	20,000.00	0.00	6,088.10	2,277.00	2,662.30	0.00	1,462.80	0.00	12,490.20	12,490.20	62.45%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	20,000.00	15,500.33	4,058.35	0.00	1,173.00	2,885.35	0.00	0.00	8,116.70	23,617.03	118.09%
4103315	CONSUMO DE AGUA	324,000.00	324,000.00	162,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	162,000.00	324,000.00	100.00%
	HACIENDA	324,000.00	324,000.00	162,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	162,000.00	324,000.00	100.00%
4103317	PROG.Y ACCESORIOS EQ.COMPUTO	60,000.00	60,000.00	11,194.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,194.35	18.66%
	GOBERNACION	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	23,000.00	23,000.00	4,387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,387.50	19.08%
	OBRAS Y SERV.PUBLICOS	27,000.00	27,000.00	6,806.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,806.85	25.21%
4104	**SERVICIOS GENERALES**	**2,780,000.00**	**2,780,000.00**	**1,632,933.25**	**326,088.35**	**206,481.00**	**410,457.36**	**206,661.18**	**308,751.58**	**87,589.25**	**1,546,028.72**	**3,178,961.97**	**114.35%**
4104401	MANTEN.DE ALUMBRADO PUBLICO	250,000.00	250,000.00	254,464.69	31,810.00	0.00	74,415.50	16,847.50	18,216.00	1,410.00	142,699.00	397,163.69	158.87%
	OBRAS Y SERVICIOS PUBLICOS	250,000.00	250,000.00	254,464.69	31,810.00	0.00	74,415.50	16,847.50	18,216.00	1,410.00	142,699.00	397,163.69	158.87%
4104402	MANT.ASEO Y LIMPIA	20,000.00	20,000.00	32,509.00	6,825.00	500.00	500.00	6,825.00	500.00	500.00	15,650.00	48,159.00	240.80%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	20,000.00	32,509.00	6,825.00	500.00	500.00	6,825.00	500.00	500.00	15,650.00	48,159.00	240.80%
4104403	MANT.MUEBLES Y EQUIPO OFICINA	10,000.00	10,000.00	8,512.50	0.00	3,680.00	0.00	0.00	2,310.00	0.00	5,990.00	14,502.50	145.03%
	GOBERNACION	4,000.00	4,000.00	3,800.00	0.00	3,680.00	0.00	0.00	0.00	0.00	3,680.00	7,480.00	187.00%
	HACIENDA	3,000.00	3,000.00	2,700.00	0.00	0.00	0.00	0.00	2,310.00	0.00	2,310.00	5,010.00	167.00%
	SEGURIDAD PUBLICA	3,000.00	3,000.00	2,012.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.50	67.08%
4104404	MANTENIMIENTO DE CALLES	40,000.00	40,000.00	39,298.08	2,407.00	2,600.00	8,053.00	8,924.00	0.00	0.00	21,984.00	61,282.08	153.21%
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	40,000.00	39,298.08	2,407.00	2,600.00	8,053.00	8,924.00	0.00	0.00	21,984.00	61,282.08	153.21%
4104405	MANTENIMIENTO PANTEONES	10,000.00	10,000.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00	6.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	10,000.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00	6.00%
4104406	MANT. DE MEJORAS Y OFICINA	10,000.00	10,000.00	1,918.00	1,219.00	0.00	140.00	0.00	0.00	0.00	1,359.00	3,277.00	32.77%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	10,000.00	1,918.00	1,219.00	0.00	140.00	0.00	0.00	0.00	1,359.00	3,277.00	32.77%
4104407	MANT. Y MEJORAS EDIFICIOS	130,000.00	130,000.00	64,096.12	12,133.00	862.50	48,769.20	13,026.50	0.00	168.00	74,959.20	139,055.32	106.97%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	100,000.00	48,719.11	10,465.50	0.00	48,769.20	6,437.00	0.00	168.00	65,839.70	114,558.81	114.56%
	FONDOS FEDERALES	30,000.00	30,000.00	15,377.01	1,667.50	862.50	0.00	6,589.50	0.00	0.00	9,119.50	24,496.51	81.66%
4104408	MANT.DE MERCADOS Y RASTROS	10,000.00	10,000.00	6,807.00	165.00	202.00	314.00	593.50	407.00	195.50	1,877.00	8,684.00	86.84%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	10,000.00	6,807.00	165.00	202.00	314.00	593.50	407.00	195.50	1,877.00	8,684.00	86.84%
4104409	REP.EQUIPO TRANSP.Y MAQUINARIA	1,360,000.00	1,360,000.00	722,651.06	152,715.60	178,721.05	165,833.65	102,032.20	211,486.00	67,650.12	878,438.62	1,601,089.68	117.73%

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H. AYUNTAMIENTO DE CHOIX

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	150,000.00	150,000.00	90,715.15	6,420.65	35,686.60	0.00	19,237.05	69,290.95	0.00	130,635.25	221,350.40	147.57%
	HACIENDA	60,000.00	60,000.00	28,164.20	57.50	14,667.10	0.00	0.00	11,352.20	0.00	26,076.80	54,241.00	90.40%
	OBRAS Y SERVICIOS PUBLICOS	555,850.00	555,850.00	317,777.25	61,214.50	100,173.60	109,824.30	14,471.00	88,947.65	20,857.32	395,488.37	713,265.62	128.32%
	FONDOS FEDERALES	594,150.00	594,150.00	285,994.46	85,022.95	28,193.75	56,009.35	68,324.15	41,895.20	46,792.80	326,238.20	612,232.66	103.04%
4104410	CONSERV.PARQUES Y JARDINES	10,000.00	10,000.00	7,321.00	0.00	1,400.00	58.00	496.00	0.00	0.00	1,954.00	9,275.00	92.75%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	10,000.00	7,321.00	0.00	1,400.00	58.00	496.00	0.00	0.00	1,954.00	9,275.00	92.75%
4104411	ALIMENTACION Y TRASLADO DE REOS	120,000.00	120,000.00	32,950.00	5,100.00	5,300.00	5,500.00	5,600.00	5,700.00	4,800.00	32,000.00	64,950.00	54.13%
	SEGURIDAD PUBLICA	120,000.00	120,000.00	32,950.00	5,100.00	5,300.00	5,500.00	5,600.00	5,700.00	4,800.00	32,000.00	64,950.00	54.13%
4104412	MANT.EQUIPO COMUNICACION	650,000.00	650,000.00	442,409.60	102,047.10	2,277.00	103,684.00	38,824.00	65,550.00	0.00	312,382.10	754,791.70	116.12%
	FONDOS FEDERALES	650,000.00	650,000.00	442,409.60	102,047.10	2,277.00	103,684.00	38,824.00	65,550.00	0.00	312,382.10	754,791.70	116.12%
4104414	MANT.DE EQUIPO DE COMPUTO	36,000.00	36,000.00	437.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,737.00	7.60%
	GOBERNACION	9,000.00	9,000.00	437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	4.86%
	HACIENDA	12,000.00	12,000.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	19.17%
	SEGURIDAD PUBLICA	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104415	CONSUMIBLES DE EQUIPO DE COMP.	124,000.00	124,000.00	19,559.20	11,666.65	8,038.45	3,190.01	13,492.48	4,582.58	12,865.63	53,835.80	73,395.00	59.19%
	GOBERNACION	24,000.00	24,000.00	2,274.95	4,449.25	1,739.30	400.01	2,668.00	1,777.05	1,693.95	12,727.56	15,002.51	62.51%
	HACIENDA	26,000.00	26,000.00	3,168.27	2,616.25	1,954.37	380.50	2,935.95	514.05	7,987.90	16,389.02	19,557.29	75.22%
	OBRAS Y SERVICIOS PUBLICOS	44,000.00	44,000.00	7,905.98	4,601.15	4,344.78	2,409.50	2,531.25	2,291.48	1,587.00	17,765.16	25,671.14	58.34%
	FONDOS FEDERALES	30,000.00	30,000.00	6,210.00	0.00	0.00	0.00	5,357.28	0.00	1,596.78	6,954.06	13,164.06	43.88%
4105	**GASTOS ADMINISTRATIVOS**	**1,568,777.00**	**1,769,393.98**	**805,894.06**	**191,397.23**	**59,734.96**	**180,447.59**	**151,861.41**	**109,622.82**	**83,718.49**	**776,782.50**	**1,582,676.56**	**89.45%**
4105501	SUSCRIPCIONES Y LIBROS	40,000.00	40,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	52.50%
	GOBERNACION	40,000.00	40,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	52.50%
4105502	SEGUROS Y FIANZAS	100,000.00	100,000.00	1,579.75	33,608.71	0.00	0.00	1,704.00	0.00	0.00	35,312.71	36,892.46	36.89%
	HACIENDA	5,000.00	5,000.00	1,579.75	0.00	0.00	0.00	1,704.00	0.00	0.00	1,704.00	3,283.75	65.68%
	SEGURIDAD PUBLICA	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	70,000.00	70,000.00	0.00	33,608.71	0.00	0.00	0.00	0.00	0.00	33,608.71	33,608.71	48.01%
4105503	ARRENDAMIENTO	18,000.00	18,000.00	17,250.00	3,105.00	3,105.00	1,380.00	4,830.00	3,105.00	2,760.00	18,285.00	35,535.00	197.42%
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	18,000.00	17,250.00	3,105.00	3,105.00	1,380.00	4,830.00	3,105.00	2,760.00	18,285.00	35,535.00	197.42%
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	240,000.00	240,000.00	121,587.42	23,763.03	5,989.15	21,038.58	18,759.28	10,736.56	9,406.50	89,693.10	211,280.52	88.03%
	GOBERNACION	124,000.00	124,000.00	72,467.70	14,355.23	901.00	15,912.58	11,132.52	5,117.40	3,786.00	51,204.73	123,672.43	99.74%
	HACIENDA	42,000.00	42,000.00	28,226.49	6,837.05	3,251.16	3,579.00	4,477.40	4,816.16	5,298.50	28,259.27	56,485.76	134.49%
	SEGURIDAD PUBLICA	15,000.00	15,000.00	1,559.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.03	10.39%
	OBRAS Y SERVICIOS PUBLICOS	59,000.00	59,000.00	19,334.20	2,570.75	1,836.99	1,547.00	3,149.36	803.00	322.00	10,229.10	29,563.30	50.11%
4105507	IMPUESTOS Y DERECHOS	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS GENERALES ADMINISTRATIVOS	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	50,000.00	50,000.00	3,343.00	2,964.91	353.00	0.00	0.00	0.00	0.00	3,317.91	6,660.91	13.32%
	GOBERNACION	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	40,000.00	40,000.00	3,343.00	2,964.91	353.00	0.00	0.00	0.00	0.00	3,317.91	6,660.91	16.65%
4105510	DIFUSION SOCIAL	240,000.00	240,000.00	117,360.00	26,140.00	20,140.00	21,950.00	19,450.00	32,900.00	0.00	120,580.00	237,940.00	99.14%
	GOBERNACION	240,000.00	240,000.00	117,360.00	26,140.00	20,140.00	21,950.00	19,450.00	32,900.00	0.00	120,580.00	237,940.00	99.14%
4105511	IMPRESION DE FORMAS	70,000.00	70,000.00	2,650.75	0.00	0.00	195.50	97.75	830.30	6,835.60	7,959.15	10,609.90	15.16%
	GOBERNACION	30,000.00	30,000.00	1,469.70	0.00	0.00	195.50	97.75	0.00	6,835.60	7,128.85	8,598.55	28.66%
	HACIENDA	35,000.00	35,000.00	1,181.05	0.00	0.00	0.00	0.00	830.30	0.00	830.30	2,011.35	5.75%
	SEGURIDAD PUBLICA	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105512	TENENCIAS, PLACAS Y CALCOMANIA	25,000.00	25,000.00	20,371.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,371.50	81.49%
	HACIENDA	25,000.00	25,000.00	20,371.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,371.50	81.49%
4105513	ATENCION A INVITADOS ESPECIALES	50,000.00	50,000.00	20,983.50	3,612.30	3,511.50	8,095.30	1,713.00	3,518.00	246.00	20,696.10	41,679.60	83.36%
	GOBERNACION	50,000.00	50,000.00	20,983.50	3,612.30	3,511.50	8,095.30	1,713.00	3,518.00	246.00	20,696.10	41,679.60	83.36%
4105514	OTROS GASTOS ADMINISTRATIVOS	200,000.00	200,000.00	92,361.87	22,656.09	-22,017.18	17,157.70	16,235.95	11,368.00	6,293.25	51,693.81	144,055.68	72.03%
	HACIENDA	200,000.00	200,000.00	92,361.87	22,656.09	-22,017.18	17,157.70	16,235.95	11,368.00	6,293.25	51,693.81	144,055.68	72.03%
4105515	INT.POR FINANC.COMISIONES BANC	20,000.00	20,000.00	18,764.78	3,327.83	2,273.45	2,484.62	1,680.44	455.40	1,242.00	11,463.74	30,228.52	151.14%
	GASTOS GRAL. ADMINISTRATIVOS	14,500.00	14,500.00	16,982.28	3,065.63	2,094.05	2,222.42	1,432.04	289.80	752.10	9,856.04	26,838.32	185.09%

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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	5,500.00	5,500.00	1,782.50	262.20	179.40	262.20	248.40	165.60	489.90	1,607.70	3,390.20	61.64%
4105519	MANEJO DE CTA.PREDIAL RUSTICO	13,474.00	13,474.00	7,735.69	173.93	1,262.47	598.75	0.00	1,120.91	27.21	3,183.27	10,918.96	81.04%
	GASTOS GRAL.ADMINISTRATIVOS	13,474.00	13,474.00	7,735.69	173.93	1,262.47	598.75	0.00	1,120.91	27.21	3,183.27	10,918.96	81.04%
4105520	SERV.TECNICO CATASTRO ISAI	28,500.00	28,500.00	53,782.98	890.68	1,325.14	1,199.49	1,493.36	696.00	47.00	5,651.67	59,434.65	208.54%
	GASTOS GRAL. ADMINISTRATIVOS	28,500.00	28,500.00	53,782.98	890.68	1,325.14	1,199.49	1,493.36	696.00	47.00	5,651.67	59,434.65	208.54%
4105521	COCCAF	23,803.00	23,803.00	11,904.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	11,904.00	23,808.00	100.02%
	GASTOS GRAL.ADMINISTRATIVOS	23,803.00	23,803.00	11,904.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	1,984.00	11,904.00	23,808.00	100.02%
4105522	ACTIV.CIVICAS Y CULTURALES	245,000.00	245,000.00	109,474.35	42,546.75	15,099.43	77,569.65	57,406.63	16,279.65	28,082.93	236,985.04	346,459.39	141.41%
	OBRAS Y SERVICIOS PUBLICOS	245,000.00	245,000.00	109,474.35	42,546.75	15,099.43	77,569.65	57,406.63	16,279.65	28,082.93	236,985.04	346,459.39	141.41%
4105523	CREDITO AL SALARIO	200,000.00	352,000.00	159,025.00	26,624.00	26,709.00	26,794.00	26,507.00	26,629.00	26,794.00	160,057.00	319,082.00	90.65%
	GASTOS ADMINISTRATIVOS	100,000.00	252,000.00	121,383.00	20,322.00	20,407.00	20,492.00	20,205.00	20,327.00	20,492.00	122,245.00	243,628.00	96.68%
	FONDOS FERERALES	100,000.00	100,000.00	37,642.00	6,302.00	6,302.00	6,302.00	6,302.00	6,302.00	6,302.00	37,812.00	75,454.00	75.45%
4105525	OPERATIVO DE SEMANA SANTA	0.00	48,616.98	26,719.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,719.47	54.96%
	GASTOS GRAL ADMINISTRATIVOS	0.00	48,616.98	26,719.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,719.47	54.96%
4106	**APOYO ORGANISMO Y ASIST.SOCIAL**	**4,079,778.00**	**4,079,778.00**	**2,739,675.88**	**388,987.33**	**237,770.53**	**229,348.01**	**224,198.44**	**433,387.64**	**539,145.00**	**2,052,836.95**	**4,792,512.83**	**117.47%**
4106601	HOSPITALES	120,000.00	120,000.00	74,785.15	14,349.00	18,311.00	6,600.00	13,467.50	13,014.00	900.00	66,641.50	141,426.65	117.86%
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	120,000.00	74,785.15	14,349.00	18,311.00	6,600.00	13,467.50	13,014.00	900.00	66,641.50	141,426.65	117.86%
4106602	APOYOS A LA EDUCACION	600,000.00	600,000.00	452,042.32	32,449.00	41,100.50	52,335.01	46,817.93	40,053.86	19,597.00	232,353.30	684,395.62	114.07%
	OBRAS Y SERVICIOS PUBLICOS	600,000.00	600,000.00	452,042.32	32,449.00	41,100.50	52,335.01	46,817.93	40,053.86	19,597.00	232,353.30	684,395.62	114.07%
4106604	APOYO Y VIVIENDA A PRECARISTAS	100,000.00	100,000.00	30,223.00	37,640.00	0.00	26,829.00	4,245.00	0.00	1,350.00	70,064.00	100,287.00	100.29%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	100,000.00	30,223.00	37,640.00	0.00	26,829.00	4,245.00	0.00	1,350.00	70,064.00	100,287.00	100.29%
4106605	FINANCIA.PARTIDOS POLITICOS	507,780.00	507,780.00	252,660.00	42,110.00	42,110.00	42,110.00	42,110.00	42,110.00	42,110.00	252,660.00	505,320.00	99.52%
	GOBERNACION	507,780.00	507,780.00	252,660.00	42,110.00	42,110.00	42,110.00	42,110.00	42,110.00	42,110.00	252,660.00	505,320.00	99.52%
4106608	BECAS	1,953,744.00	1,953,744.00	1,184,867.32	117,619.32	0.00	0.00	0.00	235,251.12	416,000.00	768,870.44	1,953,737.76	100.00%
	FONDOS FEDERALES	1,953,744.00	1,953,744.00	1,184,867.32	117,619.32	0.00	0.00	0.00	235,251.12	416,000.00	768,870.44	1,953,737.76	100.00%
4106609	APOYO AL DEPORTE	150,000.00	150,000.00	81,658.50	11,261.00	13,480.00	9,069.00	7,747.00	4,207.00	2,158.00	47,922.00	129,580.50	86.39%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	150,000.00	81,658.50	11,261.00	13,480.00	9,069.00	7,747.00	4,207.00	2,158.00	47,922.00	129,580.50	86.39%
4106610	APOYO A ASILOS E INDIGENTES	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERV.PBCOS.MPALES	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106620	OTROS APOYOS	628,254.00	628,254.00	663,439.59	129,559.01	102,769.03	86,405.00	105,811.01	90,751.66	53,030.00	568,325.71	1,231,765.30	196.06%
	GOBERNACION	192,000.00	192,000.00	96,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	96,000.00	192,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	263,454.00	263,454.00	481,039.59	99,159.01	72,369.03	56,005.00	75,411.01	60,351.66	22,630.00	385,925.71	866,965.30	329.08%
	FONDOS FEDERALES	172,800.00	172,800.00	86,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	86,400.00	172,800.00	100.00%
4106623	APOYOS PROGRAMAS MICROCUENCAS	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	24,000.00	24,000.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	24,000.00	24,000.00	0.00%
4106624	APOYO PROG. FOSIN	0.00	0.00	0.00	0.00	16,000.00	2,000.00	0.00	4,000.00	0.00	22,000.00	22,000.00	0.00%
	GOBERNACION	0.00	0.00	0.00	0.00	16,000.00	2,000.00	0.00	4,000.00	0.00	22,000.00	22,000.00	0.00%
4107	**DEUDA PUBLICA**	**1,200,000.00**	**1,100,042.15**	**780,042.15**	**80,000.00**	**80,000.00**	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**320,000.00**	**1,100,042.15**	**100.00%**
4107701	ACREEDORES DIVERSOS	1,200,000.00	1,100,042.15	780,042.15	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00	320,000.00	1,100,042.15	100.00%
	FONDOS FEDERALES	1,200,000.00	1,100,042.15	780,042.15	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00	320,000.00	1,100,042.15	100.00%
4108	**ADQUISICIONES**	**940,000.00**	**1,218,008.01**	**288,583.88**	**135,000.00**	**0.00**	**0.00**	**289,800.00**	**0.00**	**182,299.72**	**607,099.72**	**895,683.60**	**73.54%**
4108801	MOB.Y EQUIPO OFICINA	40,000.00	40,000.00	16,065.50	0.00	0.00	0.00	0.00	0.00	117,299.72	117,299.72	133,365.22	333.41%
	ADQUISICIONES	40,000.00	40,000.00	16,065.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,065.50	40.16%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,299.72	117,299.72	117,299.72	0.00%
4108802	EQUIPO DE TRANSPORTE	400,000.00	500,000.00	226,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,009.00	45.20%
	FONDOS FEDERALES	400,000.00	500,000.00	226,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,009.00	45.20%
4108805	EQUIPO DE COMUNICACION	500,000.00	500,000.00	46,509.38	0.00	0.00	0.00	289,800.00	0.00	0.00	289,800.00	336,309.38	67.26%
	FONDOS FEDERALES	500,000.00	500,000.00	46,509.38	0.00	0.00	0.00	289,800.00	0.00	0.00	289,800.00	336,309.38	67.26%
4108806	HERRAMIENTA Y EQUIPO	0.00	178,008.01	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	75.84%
	FONDOS FEDERALES	0.00	178,008.01	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	75.84%
4108809	EQUIPO DE COMPUTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00	0.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00	0.00%
4109	**CONSTRUCCIONES**	**7,213,279.00**	**7,471,988.22**	**3,771,735.27**	**1,300,414.16**	**49,533.61**	**947,231.22**	**968,532.17**	**2,390,043.54**	**2,120,694.56**	**7,776,449.26**	**11,548,184.53**	**154.55%**
4109909	APLICACION IMP.PRED.RUSTICO	168,423.00	203,323.97	46,781.63	0.00	18,220.60	16,474.00	41,753.00	0.00	30,000.00	106,447.60	153,229.23	75.36%
	CONSTRUCCIONES	168,423.00	203,323.97	46,781.63	0.00	18,220.60	16,474.00	41,753.00	0.00	30,000.00	106,447.60	153,229.23	75.36%
4109910	OBRA PUBLICA DIRECTA	0.00	105,550.25	0.00	0.00	31,313.01	0.00	0.00	0.00	160,000.00	191,313.01	191,313.01	181.25%
	CONSTRUCCIONES	0.00	105,550.25	0.00	0.00	31,313.01	0.00	0.00	0.00	160,000.00	191,313.01	191,313.01	181.25%
4109911	APLIC.FONDO APORT.INF.SOC.MPAL	7,044,856.00	7,163,114.00	3,724,953.64	1,300,414.16	0.00	930,757.22	926,779.17	277,049.25	-182,299.72	3,252,700.08	6,977,653.72	97.41%
	FONDOS FEDERALES	7,044,856.00	7,163,114.00	3,724,953.64	1,300,414.16	0.00	930,757.22	926,779.17	277,049.25	-182,299.72	3,252,700.08	6,977,653.72	97.41%
4109914	APLIC.FONDO INV.EST.INF.S.MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112,994.29	2,112,994.28	4,225,988.57	4,225,988.57	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112,994.29	2,112,994.28	4,225,988.57	4,225,988.57	0.00%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**1,540,000.00**	**1,540,000.00**	**699,000.00**	**129,000.00**	**155,278.27**	**147,426.09**	**125,426.09**	**35,426.09**	**274,960.79**	**867,517.33**	**1,566,517.33**	**101.72%**
4110111	DIF SISTEMA MUNICIPAL	1,300,000.00	1,300,000.00	579,000.00	109,000.00	89,000.00	112,000.00	90,000.00	20,000.00	194,534.70	614,534.70	1,193,534.70	91.81%
	SUBSIDIOS Y TRASFERENCIAS	1,300,000.00	1,300,000.00	579,000.00	109,000.00	89,000.00	112,000.00	90,000.00	20,000.00	194,534.70	614,534.70	1,193,534.70	91.81%
4110117	JUNTA MPAL. AGUA POT. ALCANTARILLADO.	240,000.00	240,000.00	120,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	65,000.00	145,000.00	265,000.00	110.42%
	SUBSIDIOS Y TRANSFERENCIAS	240,000.00	240,000.00	120,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	65,000.00	145,000.00	265,000.00	110.42%
4110121	COM.EST.GESTION EMPRESARIAL	0.00	0.00	0.00	0.00	46,278.27	15,426.09	15,426.09	15,426.09	15,426.09	107,982.63	107,982.63	0.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	0.00	0.00	0.00	46,278.27	15,426.09	15,426.09	15,426.09	15,426.09	107,982.63	107,982.63	0.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**38,105,257.00**	**38,742,633.36**	**20,255,305.95**	**4,160,140.85**	**2,339,312.84**	**3,562,834.32**	**3,682,036.78**	**4,899,418.09**	**4,807,642.88**	**23,451,385.76**	**43,706,691.71**	**112.81%**
4201	**PRESUP.EJER.ANTERIORES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
	TOTAL DE EGRESOS	**38,105,257.00**	**38,742,633.36**	**20,255,305.95**	**4,160,140.85**	**2,339,312.84**	**3,562,834.32**	**3,682,036.78**	**4,899,418.09**	**4,807,642.88**	**23,451,385.76**	**43,706,691.71**	**112.81%**