



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	3,300.00	0.00	0.00	0.00	0.00	1,735.35	0.00	1,530.00	3,265.35	3,265.35	98.95%
4103315	CONSUMO DE AGUA	790,654.00	783,354.00	391,951.70	65,417.89	65,334.15	65,272.43	65,272.34	65,355.70	65,355.69	392,008.20	783,959.90	100.08%
	GOBERNACION	782,000.00	782,200.00	391,493.58	65,340.55	65,256.81	65,195.09	65,195.00	65,278.36	65,278.35	391,544.16	783,037.74	100.11%
	OBRAS Y SERVICIOS PUBLICOS	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	8,154.00	1,154.00	458.12	77.34	77.34	77.34	77.34	77.34	77.34	464.04	922.16	79.91%
4103317	PROGRAMA Y ACCESORIOS PARA EQPO. COMP.	29,634.00	27,750.00	27,071.00	678.50	0.00	0.00	0.00	0.00	0.00	678.50	27,749.50	100.00%
	GOBERNACION	0.00	1,300.00	621.00	678.50	0.00	0.00	0.00	0.00	0.00	678.50	1,299.50	99.96%
	HACIENDA	29,634.00	26,450.00	26,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,450.00	100.00%
4104	SERVICIOS GENERALES	1,415,829.00	1,377,996.00	850,613.75	126,581.83	55,331.80	83,480.09	92,949.06	-72,315.83	236,708.44	522,735.39	1,373,349.14	99.66%
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	70,000.00	70,000.00	33,326.01	246.68	18,039.68	0.00	5,121.00	8,648.95	4,090.00	36,146.31	69,472.32	99.25%
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	70,000.00	33,326.01	246.68	18,039.68	0.00	5,121.00	8,648.95	4,090.00	36,146.31	69,472.32	99.25%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	35,000.00	121,000.00	16,100.00	17,940.00	0.00	0.00	0.00	0.00	87,117.21	105,057.21	121,157.21	100.13%
	OBRAS Y SERVICIOS PUBLICOS	35,000.00	121,000.00	16,100.00	17,940.00	0.00	0.00	0.00	0.00	87,117.21	105,057.21	121,157.21	100.13%
4104403	MANT. DE MUEBLES Y EQUIPO DE OFICINA	53,028.00	25,384.00	16,993.21	1,650.25	0.00	1,184.00	616.00	-460.00	4,324.00	7,314.25	24,307.46	95.76%
	GOBERNACION	29,700.00	4,496.00	1,575.50	1,650.25	0.00	419.25	478.00	-460.00	471.50	2,559.00	4,134.50	91.96%
	HACIENDA	9,800.00	9,360.00	6,572.25	0.00	0.00	592.25	138.00	0.00	1,955.00	2,685.25	9,257.50	98.90%
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	10,000.00	7,580.96	0.00	0.00	0.00	0.00	0.00	1,897.50	1,897.50	9,478.46	94.78%
	FONDOS FEDERALES	5,528.00	1,264.50	1,264.50	0.00	0.00	172.50	0.00	0.00	0.00	172.50	1,437.00	94.04%
4104404	MANTENIMIENTO DE CALLES	3,000.00	7,600.00	1,840.00	0.00	0.00	0.00	5,750.00	0.00	0.00	5,750.00	7,590.00	99.87%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	7,600.00	1,840.00	0.00	0.00	0.00	5,750.00	0.00	0.00	5,750.00	7,590.00	99.87%
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	45,100.00	41,410.00	18,620.01	0.00	5,981.50	9,120.30	2,037.32	796.00	4,760.42	22,695.54	41,315.55	99.77%
	GOBERNACION	32,000.00	25,160.00	12,295.03	0.00	5,981.50	3,518.30	2,037.32	0.00	1,203.47	12,740.59	25,035.62	99.51%
	HACIENDA	7,000.00	7,350.00	3,747.98	0.00	0.00	3,545.00	0.00	0.00	0.00	3,545.00	7,292.98	99.22%
	OBRAS Y SERVICIOS PUBLICOS	0.00	800.00	0.00	0.00	0.00	0.00	0.00	796.00	0.00	796.00	796.00	99.50%
	FONDOS FEDERALES	6,100.00	8,100.00	2,577.00	0.00	0.00	2,057.00	0.00	0.00	3,556.95	5,613.95	8,190.95	101.12%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	30,000.00	41,000.00	3,596.14	19,915.64	4,434.33	9,998.29	970.66	1,534.00	30.00	36,882.92	40,479.06	98.73%
	GOBERNACION	30,000.00	41,000.00	3,596.14	19,915.64	4,434.33	9,998.29	970.66	1,534.00	30.00	36,882.92	40,479.06	98.73%
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	30,000.00	10,000.00	5,351.10	327.50	180.00	0.00	863.00	1,831.80	1,036.50	4,238.80	9,589.90	95.90%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	10,000.00	5,351.10	327.50	180.00	0.00	863.00	1,831.80	1,036.50	4,238.80	9,589.90	95.90%
4104409	REPARC. DE EQ. DE TRANSP. Y MAQUINARIA	843,388.00	875,680.00	655,029.49	82,688.45	25,566.06	52,600.80	34,480.18	-91,532.03	115,969.43	219,772.89	874,802.38	99.90%
	GOBERNACION	116,400.00	149,000.00	83,458.63	2,848.09	19,248.01	15,212.42	7,077.93	10,118.07	10,842.85	65,347.37	148,806.00	99.87%
	HACIENDA	29,100.00	60,550.00	28,137.03	7,381.37	-2,256.45	8,769.42	7,191.01	8,949.27	1,662.50	31,697.12	59,834.15	98.82%
	OBRAS Y SERVICIOS PUBLICOS	547,888.00	309,838.00	297,227.89	52,373.10	8,574.50	19,904.03	17,264.44	-123,990.47	38,232.19	12,357.79	309,585.68	99.92%
	FONDOS FEDERALES	150,000.00	356,292.00	246,205.94	20,085.89	0.00	8,714.93	13,391.10	65,231.89	110,370.61	356,576.55	100.08%	
4104410	CONSERVACION DE PARQUES Y JARDINES	45,000.00	27,000.00	8,709.00	2,000.08	1,433.40	3,614.45	7,876.00	1,284.00	1,586.17	17,794.10	26,503.10	98.16%
	OBRAS Y SERVICIOS PUBLICOS	45,000.00	27,000.00	8,709.00	2,000.08	1,433.40	3,614.45	7,876.00	1,284.00	1,586.17	17,794.10	26,503.10	98.16%
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104413	SERVICIOS DE VIALIDAD	50,000.00	2,000.00	1,692.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.80	84.64%
	FONDOS FEDERALES	50,000.00	2,000.00	1,692.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.80	84.64%
4104414	MANT. DE EQUIPO DE COMPUTO	0.00	11,000.00	569.25	0.00	986.69	0.00	6,253.70	1,776.75	2,990.00	12,007.14	12,576.39	114.33%
	GOBERNACION	0.00	6,000.00	0.00	0.00	986.69	0.00	4,565.50	0.00	2,196.50	7,748.69	7,748.69	129.14%
	HACIENDA	0.00	5,000.00	569.25	0.00	0.00	0.00	1,688.20	1,776.75	793.50	4,258.45	4,827.70	96.55%
4104415	CONSUMIBLES DE EQPO. DE COMPUTO	191,313.00	145,922.00	88,786.74	1,813.23	-1,289.86	6,962.25	28,981.20	3,804.70	14,804.71	55,076.23	143,862.97	98.59%
	GOBERNACION	103,914.00	79,214.00	59,722.26	1,813.23	-3,893.46	2,949.75	9,806.25	120.00	7,835.11	18,630.88	78,353.14	98.91%
	HACIENDA	34,199.00	35,004.00	18,897.90	0.00	1,764.10	45.00	2,849.70	3,684.70	6,030.10	14,373.60	33,271.50	95.05%
	OBRAS Y SERVICIOS PUBLICOS	33,200.00	14,700.00	3,974.40	0.00	839.50	3,967.50	4,677.05	0.00	939.50	10,423.55	14,397.95	97.95%
	FONDOS FEDERALES	20,000.00	17,004.00	6,192.18	0.00	0.00	0.00	11,648.20	0.00	0.00	11,648.20	17,840.38	104.92%



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4105	GASTOS ADMINISTRATIVOS	3,689,099.00	4,314,735.00	2,116,261.66	346,455.05	320,752.44	397,803.65	289,573.67	256,750.28	579,433.28	2,190,768.37	4,307,030.03	99.82%
4105501	SUSCRIPCIONES Y LIBROS	43,000.00	8,000.00	304.00	1,050.00	1,237.00	651.00	1,050.00	1,244.00	2,452.00	7,684.00	7,988.00	99.85%
	GOBERNACION	43,000.00	8,000.00	304.00	1,050.00	1,237.00	651.00	1,050.00	1,244.00	2,452.00	7,684.00	7,988.00	99.85%
4105502	SEGUROS Y FIANZAS	228,016.00	215,321.00	185,850.13	0.00	0.00	27,351.54	0.00	0.00	0.00	27,351.54	213,201.67	99.02%
	GOBERNACION	87,000.00	74,805.00	73,904.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,904.88	98.80%
	HACIENDA	6,000.00	6,500.00	6,489.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,489.15	99.83%
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	10,000.00	9,635.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,635.85	96.36%
	FONDOS FEDERALES	127,016.00	124,016.00	95,820.25	0.00	0.00	27,351.54	0.00	0.00	0.00	27,351.54	123,171.79	99.32%
4105503	ARRENDAMIENTO	197,000.00	156,000.00	85,330.00	17,720.00	-19,330.00	24,610.00	11,500.00	11,500.00	24,610.00	70,610.00	155,940.00	99.96%
	GOBERNACION	128,000.00	121,500.00	73,830.00	17,720.00	-19,330.00	13,110.00	11,500.00	5,750.00	18,860.00	47,610.00	121,440.00	99.95%
	FONDOS FEDERALES	69,000.00	34,500.00	11,500.00	0.00	0.00	11,500.00	0.00	5,750.00	5,750.00	23,000.00	34,500.00	100.00%
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	519,100.00	614,895.00	265,828.20	62,134.40	53,129.03	51,535.06	76,193.85	27,550.15	78,641.69	349,184.18	615,012.38	100.02%
	GOBERNACION	290,300.00	399,355.00	173,206.21	33,711.60	33,302.78	35,168.05	57,380.86	13,794.65	51,383.60	224,741.54	397,947.75	99.65%
	HACIENDA	144,600.00	176,740.00	73,840.41	25,509.80	15,431.25	10,405.80	15,910.99	11,918.50	23,936.99	103,113.33	176,953.74	100.12%
	OBRAS Y SERVICIOS PUBLICOS	68,600.00	23,200.00	12,179.04	2,235.00	4,395.00	1,232.00	1,802.00	672.00	2,030.00	12,366.00	24,545.04	105.80%
	FONDOS FEDERALES	15,600.00	15,600.00	6,602.54	678.00	0.00	4,729.21	1,100.00	1,165.00	1,291.10	8,963.31	15,565.85	99.78%
4105506	HONORARIOS PROFESIONALES	0.00	11,200.00	11,186.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,186.78	99.88%
	GOBERNACION	0.00	11,200.00	11,186.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,186.78	99.88%
4105507	IMPUESTOS Y DERECHOS	31,500.00	16,489.00	7,318.08	1,433.07	1,671.92	1,585.00	1,605.49	1,260.67	645.30	8,201.45	15,519.53	94.12%
	GASTOS ADMINISTRATIVOS	30,500.00	6,000.00	1,669.75	490.92	947.94	911.71	885.83	540.68	314.21	4,091.29	5,761.04	96.02%
	FONDOS FEDERALES	1,000.00	10,489.00	5,648.33	942.15	723.98	673.29	719.66	719.99	331.09	4,110.16	9,758.49	93.04%
4105509	CAPACITACION Y ADIESTRAMIENTO	73,970.00	3,840.00	3,140.00	0.00	0.00	650.00	0.00	0.00	0.00	650.00	3,790.00	98.70%
	GOBERNACION	15,970.00	700.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	650.00	650.00	92.86%
	HACIENDA	8,000.00	1,140.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	100.00%
	FONDOS FEDERALES	50,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	100.00%
4105510	DIFUSION SOCIAL	115,000.00	131,000.00	60,000.98	0.00	22,425.00	12,650.00	1,524.90	17,088.00	17,379.70	71,067.60	131,068.58	100.05%
	GOBERNACION	100,000.00	131,000.00	60,000.98	0.00	22,425.00	12,650.00	1,524.90	17,088.00	17,379.70	71,067.60	131,068.58	100.05%
	FONDOS FEDERALES	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105511	IMPRESION DE FORMAS	148,179.00	109,240.00	64,975.00	8,257.00	11,707.00	2,806.00	4,830.00	0.00	15,088.00	42,688.00	107,663.00	98.56%
	GOBERNACION	73,850.00	59,651.00	34,454.00	3,910.00	690.00	2,806.00	4,140.00	0.00	13,110.00	24,656.00	59,110.00	99.09%
	HACIENDA	52,721.00	32,981.00	19,665.00	3,473.00	7,521.00	0.00	345.00	0.00	1,288.00	12,627.00	32,292.00	97.91%
	OBRAS Y SERVICIOS PUBLICOS	8,500.00	4,500.00	3,565.00	345.00	0.00	0.00	345.00	0.00	0.00	690.00	4,255.00	94.56%
	FONDOS FEDERALES	13,108.00	12,108.00	7,291.00	529.00	3,496.00	0.00	0.00	0.00	690.00	4,715.00	12,006.00	99.16%
4105512	TENENCIAS, PLACAS Y CALCOMANIA	22,700.00	30,180.00	26,703.55	1,409.70	0.00	0.00	0.00	919.55	0.00	2,329.25	29,032.80	96.20%
	GOBERNACION	16,700.00	19,880.00	18,399.75	0.00	0.00	0.00	0.00	919.55	0.00	919.55	19,319.30	97.18%
	HACIENDA	5,000.00	3,800.00	2,855.00	704.85	0.00	0.00	0.00	0.00	0.00	704.85	3,559.85	93.68%
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	3,000.00	1,948.80	704.85	0.00	0.00	0.00	0.00	0.00	704.85	2,653.65	88.46%
	FONDOS FEDERALES	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	100.00%
4105513	ATENCION A INVITADOS ESPECIALES	513,600.00	756,270.00	299,268.96	32,122.62	28,730.70	99,327.46	60,837.86	66,215.75	169,930.11	457,164.50	756,433.46	100.02%
	GOBERNACION	386,600.00	591,327.00	217,926.60	20,232.60	18,654.23	86,985.37	57,658.86	42,158.30	147,175.76	372,865.12	590,791.72	99.91%
	HACIENDA	60,000.00	73,130.00	21,515.13	6,399.82	6,760.15	9,149.10	2,965.00	11,760.45	15,710.35	52,744.87	74,260.00	101.55%
	OBRAS Y SERVICIOS PUBLICOS	31,000.00	39,067.00	17,952.63	2,164.20	3,316.32	2,926.00	214.00	7,202.00	4,740.00	20,562.52	38,515.15	98.59%
	FONDOS FEDERALES	36,000.00	52,746.00	41,874.60	3,326.00	0.00	266.99	0.00	5,095.00	2,304.00	10,991.99	52,866.59	100.23%
4105514	OTROS GASTOS ADMINISTRATIVOS	481,342.00	336,444.00	102,287.98	27,508.26	50,231.14	27,356.27	39,765.82	31,885.61	57,378.25	234,125.35	336,413.33	99.99%
	GOBERNACION	438,342.00	288,817.00	85,107.17	25,602.44	40,546.94	22,547.95	36,729.86	29,062.81	49,974.46	204,464.46	289,571.63	100.26%
	HACIENDA	6,000.00	9,810.00	1,613.64	1,115.02	1,430.45	1,431.77	910.16	949.99	2,613.00	8,450.39	10,064.03	102.59%
	OBRAS Y SERVICIOS PUBLICOS	22,000.00	9,117.00	4,446.78	790.80	579.00	115.00	76.00	1,872.81	76.00	4,498.66	8,945.44	98.12%
	FONDOS FEDERALES	15,000.00	28,700.00	11,120.39	0.00	7,674.75	2,311.50	2,010.80	0.00	4,714.79	16,711.84	27,832.23	96.98%
4105515	INT. POR FINANC. Y COMISION BANCARIA	450,714.00	242,985.00	216,128.23	17,764.45	13,786.52	-124,706.93	7,037.23	8,871.68	105,374.78	28,127.73	244,255.96	100.52%
	GASTOS GENERALES	448,214.00	217,567.00	204,240.67	15,889.94	11,975.26	-126,629.74	5,018.98	5,932.28	102,012.18	14,198.90	218,439.57	100.40%
	FONDOS FEDERALES	2,500.00	25,418.00	11,887.56	1,874.51	1,811.26	1,922.81	2,018.25	2,939.40	3,362.60	13,928.83	25,816.39	101.57%
4105517	FINANC. P/CAPIT. DE INTER. BANOBRAS	0.00	395,276.00	207,568.48	34,775.27	36,847.43	37,783.73	37,342.38	41,210.04	0.00	187,958.85	395,527.33	100.06%
	GASTOS ADMINISTRATIVOS	0.00	395,276.00	207,568.48	34,775.27	36,847.43	37,783.73	37,342.38	41,210.04	0.00	187,958.85	395,527.33	100.06%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4108807	ADQUISICIONES	2,555.00	2,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	EDIFICIOS	650,000.00	290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	100.00%
	ADQUISICIONES	650,000.00	290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	100.00%
4108809	EQUIPO DE COMPUTO	0.00	23,000.00	16,497.44	0.00	0.00	0.00	0.00	5,117.50	1,633.00	6,750.50	23,247.94	101.08%
	ADQUISICIONES	0.00	23,000.00	16,497.44	0.00	0.00	0.00	0.00	5,117.50	1,633.00	6,750.50	23,247.94	101.08%
4109	CONSTRUCCIONES	14,124,757.00	16,773,946.00	6,861,179.32	1,444,362.45	1,502,864.41	1,847,491.22	1,720,228.71	1,638,835.28	1,838,250.12	9,992,032.19	16,853,211.51	100.47%
4109909	APLICAC. DEL IMPTO. PREDIAL RUSTICO	2,245,371.00	2,926,547.00	324,045.78	158,629.57	293,146.76	87,790.46	304,070.52	900,010.61	872,759.61	2,616,407.53	2,940,453.31	100.48%
	CONSTRUCCIONES	2,245,371.00	2,926,547.00	324,045.78	158,629.57	293,146.76	87,790.46	304,070.52	900,010.61	872,759.61	2,616,407.53	2,940,453.31	100.48%
4109910	OBRA PUBLICA DIRECTA	257,332.00	844,277.00	471,084.14	4,300.00	74,842.01	373,386.31	19,320.00	-96,760.00	-1,896.77	373,191.55	844,275.69	100.00%
	CONSTRUCCIONES	257,332.00	844,277.00	471,084.14	4,300.00	74,842.01	373,386.31	19,320.00	-96,760.00	-1,896.77	373,191.55	844,275.69	100.00%
4109911	FDO. DE APORT. P/INFRAES. SOC. MPAL.	11,615,454.00	12,996,522.00	6,066,049.40	1,281,432.88	1,134,875.64	1,386,314.45	1,396,838.19	835,584.67	967,387.28	7,002,433.11	13,068,482.51	100.55%
	FONDOS FEDERALES	11,615,454.00	12,996,522.00	6,066,049.40	1,281,432.88	1,134,875.64	1,386,314.45	1,396,838.19	835,584.67	967,387.28	7,002,433.11	13,068,482.51	100.55%
4109915	APLICACIONES ZOFEMAT	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	CONSTRUCCIONES	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	2,920,548.00	2,997,864.00	1,480,513.66	250,457.08	251,085.30	282,605.50	211,443.96	207,563.50	314,195.00	1,517,350.34	2,997,864.00	100.00%
4110111	DIF SISTEMA MUNICIPAL	2,920,548.00	2,997,864.00	1,480,513.66	250,457.08	251,085.30	282,605.50	211,443.96	207,563.50	314,195.00	1,517,350.34	2,997,864.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	2,920,548.00	2,997,864.00	1,480,513.66	250,457.08	251,085.30	282,605.50	211,443.96	207,563.50	314,195.00	1,517,350.34	2,997,864.00	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	64,035,722.00	69,198,433.00	31,820,161.40	5,415,469.06	5,249,321.11	5,683,107.65	5,707,077.87	5,518,973.78	9,846,222.57	37,420,172.04	69,240,333.44	100.06%
4201	PRESUP. DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	2,773.40	0.00	0.00	0.00	0.00	2,773.40	2,773.40	0.00%
	TOTAL DE EGRESOS	64,035,722.00	69,198,433.00	31,820,161.40	5,415,469.06	5,252,094.51	5,683,107.65	5,707,077.87	5,518,973.78	9,846,222.57	37,422,945.44	69,243,106.84	100.06%