



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE ELOTA



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>3,929,000.00</b>	<b>5,321,000.00</b>	<b>2,527,001.61</b>	<b>1,220,386.24</b>	<b>335,086.97</b>	<b>231,774.58</b>	<b>124,984.96</b>	<b>217,522.49</b>	<b>657,229.46</b>	<b>2,786,984.70</b>	<b>5,313,986.31</b>	<b>99.87%</b>
5101001	ESPECTACULOS PUBLICOS	14,000.00	10,000.00	4,438.40	0.00	0.00	0.00	1,683.20	3,593.60	228.00	5,504.80	9,943.20	99.43%
5101001001	CINES, CIRCOS, TEATROS, TITERES	14,000.00	10,000.00	4,438.40	0.00	0.00	0.00	1,683.20	3,593.60	228.00	5,504.80	9,943.20	99.43%
51010010010001	CINES, CIRCOS, TEATROS, TITERES	14,000.00	10,000.00	4,438.40	0.00	0.00	0.00	1,683.20	3,593.60	228.00	5,504.80	9,943.20	99.43%
5101005	IMPUESTO PREDIAL	3,295,000.00	3,960,000.00	2,218,280.38	1,194,903.58	310,091.94	71,139.78	38,907.43	19,168.42	100,479.15	1,734,690.30	3,952,970.68	99.82%
5101005001	IMPUESTO PREDIAL URBANO	870,000.00	950,000.00	838,226.09	29,493.33	7,547.48	30,869.32	20,728.08	1,797.88	19,751.18	110,187.27	948,413.36	99.83%
51010050010001	IMPUESTO PREDIAL URBANO	870,000.00	950,000.00	838,226.09	29,493.33	7,547.48	30,869.32	20,728.08	1,797.88	19,751.18	110,187.27	948,413.36	99.83%
5101005002	IMPUESTO PREDIAL RUSTICO	2,425,000.00	3,010,000.00	1,380,054.29	1,165,410.25	302,544.46	40,270.46	18,179.35	17,370.54	80,727.97	1,624,503.03	3,004,557.32	99.82%
51010050020001	TERRENOS	2,425,000.00	170,000.00	167,710.31	0.00	313.05	363.10	0.00	0.00	0.00	676.15	168,386.46	99.05%
51010050020002	AGRICULTURA	0.00	2,250,000.00	753,276.35	1,143,396.65	285,423.46	15,023.35	46.00	2,787.00	49,213.67	1,495,890.13	2,249,166.48	99.96%
51010050020003	ACUICULTURA	0.00	50,000.00	10,559.05	5,819.75	9,337.95	10,475.90	7,476.05	0.00	4,692.90	37,802.55	48,361.60	96.72%
51010050020004	GANADERIA	0.00	140,000.00	73,073.75	14,564.35	7,470.00	11,822.30	10,657.30	13,231.50	12,270.00	70,015.45	143,089.20	102.21%
51010050020005	EXPORTACION	0.00	400,000.00	375,434.83	1,629.50	0.00	2,585.81	0.00	13,552.04	14,551.40	20,118.75	395,553.58	98.89%
5101006	ADQUISICIONES DE INMUEBLES	620,000.00	1,351,000.00	304,282.83	25,482.66	24,995.03	160,634.80	84,394.33	194,760.47	556,522.31	1,046,789.60	1,351,072.43	100.01%
5101006001	PREDIOS URBANOS	140,000.00	14,000.00	304,282.83	25,482.66	24,995.03	160,634.80	84,394.33	194,760.47	556,522.31	1,046,789.60	1,351,072.43	9,650.52%
51010060010001	ADQUISICIONES DE INMUEBLES.	140,000.00	14,000.00	304,282.83	25,482.66	24,995.03	160,634.80	84,394.33	194,760.47	556,522.31	1,046,789.60	1,351,072.43	9,650.52%
5101006002	PREDIOS RUSTICOS	480,000.00	1,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>5102</b>	<b>LOS DERECHOS POR LA PREST. DE OBRAS PUBLICAS</b>	<b>1,545,000.00</b>	<b>1,350,000.00</b>	<b>895,214.18</b>	<b>74,921.77</b>	<b>62,812.73</b>	<b>59,458.68</b>	<b>84,143.16</b>	<b>74,710.41</b>	<b>98,406.60</b>	<b>454,453.35</b>	<b>1,349,667.53</b>	<b>99.98%</b>
5102001	OBRAS PUBLICAS	103,000.00	74,000.00	47,715.16	2,315.75	2,092.24	1,432.17	15,032.55	4,499.21	0.00	25,371.92	73,087.08	98.77%
5102001002	ALINEAMIENTOS DE CALLES	3,000.00	9,000.00	7,496.13	134.60	255.18	94.73	1,458.30	221.02	0.00	2,163.83	9,659.96	107.33%
51020010020001	ALINEAMIENTOS DE CALLES	3,000.00	9,000.00	7,496.13	134.60	255.18	94.73	1,458.30	221.02	0.00	2,163.83	9,659.96	107.33%
5102001006	EXP. LIC. P/CONSTR. RECONSTR. Y REM.	100,000.00	65,000.00	40,219.03	2,181.15	1,837.06	1,337.44	13,574.25	4,278.19	0.00	23,208.09	63,427.12	97.58%
51020010060001	EXP. LIC. P/CONSTR. RECONSTR. Y REM.	100,000.00	65,000.00	40,219.03	2,181.15	1,837.06	1,337.44	13,574.25	4,278.19	0.00	23,208.09	63,427.12	97.58%
5102003	EXPED. DE CERTIF. Y LEGALIZ. DE FIRMAS	90,000.00	107,000.00	52,602.68	10,099.20	14,202.00	7,469.20	9,678.40	7,574.40	5,260.00	54,283.20	106,885.88	99.89%
5102003001	EXP. DE CERT. Y LEG. DE FIRMAS	90,000.00	107,000.00	52,602.68	10,099.20	14,202.00	7,469.20	9,678.40	7,574.40	5,260.00	54,283.20	106,885.88	99.89%
5102005	SERVICIO DE SEGURIDAD PUBLICA	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102005001	SERVIC. DE SEG. PUBLICA.	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102006	POR CONCESION DE LOTES DE PANTEONES	20,000.00	25,000.00	14,795.70	0.00	2,863.47	4,632.09	2,147.60	134.75	1,726.56	11,504.47	26,300.17	105.20%
5102006001	CONCESION DE LOTES	20,000.00	25,000.00	14,795.70	0.00	2,863.47	4,632.09	2,147.60	134.75	1,726.56	11,504.47	26,300.17	105.20%
51020060010001	INHUMACION EN LOTES DE PANTEONES	20,000.00	25,000.00	14,795.70	0.00	2,863.47	4,632.09	2,147.60	134.75	1,726.56	11,504.47	26,300.17	105.20%
5102007	POR LA PREST. DE SERVS. DE MATANZA	212,000.00	272,000.00	142,389.60	13,208.80	16,432.00	18,707.20	21,740.80	27,744.80	30,083.20	127,916.80	270,306.40	99.38%
5102007001	PRESTACION DE SERVS. DE MATANZA	212,000.00	272,000.00	142,389.60	13,208.80	16,432.00	18,707.20	21,740.80	27,744.80	30,083.20	127,916.80	270,306.40	99.38%
51020070010001	POR LA PREST. DE SERV. DE MATANZA	212,000.00	272,000.00	142,389.60	13,208.80	16,432.00	18,707.20	21,740.80	27,744.80	30,083.20	127,916.80	270,306.40	99.38%
5102011	POR USO CONS. CAS. Y PISOS EN V. PBCA.	114,000.00	130,000.00	62,827.78	8,160.51	9,580.56	9,229.95	8,216.53	12,744.93	19,475.17	67,407.65	130,235.43	100.18%
5102011001	CASILLAS Y PISOS	114,000.00	130,000.00	62,827.78	8,160.51	9,580.56	9,229.95	8,216.53	12,744.93	19,475.17	67,407.65	130,235.43	100.18%
51020110010001	POR USO CONS. CAS. Y PISOS EN VIA PUBLICA	114,000.00	130,000.00	62,827.78	8,160.51	9,580.56	9,229.95	8,216.53	12,744.93	19,475.17	67,407.65	130,235.43	100.18%
5102012	POR EL USO DE PISO EN VIA PUB	186,000.00	191,000.00	121,539.20	6,782.40	8,599.20	8,412.00	12,576.00	14,345.60	20,484.31	71,199.51	192,738.71	100.91%
5102012001	USOS DE PISO EN VIA PUBLICA	186,000.00	191,000.00	121,539.20	6,782.40	8,599.20	8,412.00	12,576.00	14,345.60	20,484.31	71,199.51	192,738.71	100.91%
51020120010001	POR EL USO DE PISO EN VIA PUBLICA	186,000.00	191,000.00	121,539.20	6,782.40	8,599.20	8,412.00	12,576.00	14,345.60	20,484.31	71,199.51	192,738.71	100.91%
5102014	OTOR., REV., PERM. O AUT. Y FUNC. DE ESTAB.	450,000.00	551,000.00	453,344.06	34,355.11	9,043.26	7,666.07	14,751.28	9,576.72	21,377.36	96,769.80	550,113.86	99.84%
5102014001	REVALID. ANUAL DE LICENCIAS	430,000.00	415,000.00	431,482.11	33,645.91	2,526.64	4,211.13	14,107.46	6,106.17	16,422.94	77,020.25	508,502.36	122.53%
51020140010001	REVALIDAC. DE LICENCIA ANUAL	430,000.00	415,000.00	379,579.56	32,803.69	0.00	0.00	0.00	0.00	0.00	32,803.69	412,383.25	99.37%
51020140010002	EVEN. DEPORT. ARTIST. Y SOC. C/VTA	0.00	0.00	51,902.55	842.22	2,526.64	4,211.13	14,107.46	6,106.17	16,422.94	44,216.56	96,119.11	0.00%
5102014002	AUTORIZ. DE HORARIO EXTRAORDINARIOS	20,000.00	40,000.00	21,861.95	709.20	6,516.62	5,364.94	643.82	1,560.55	4,954.42	19,749.55	41,611.50	104.03%
51020140020001	AURTIZ. DE HORARIO EXTRAORDINARIOS	20,000.00	40,000.00	21,861.95	709.20	6,516.62	5,364.94	643.82	1,560.55	4,954.42	19,749.55	41,611.50	104.03%
5102014003	OTORGAMIENTO DE PERMIS. EVENTUALES	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020140030001	OTORG. DE PERMISOS EVENTUALES	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>93,000.00</b>	<b>105,500.00</b>	<b>24,802.28</b>	<b>911,167.90</b>	<b>-886,023.81</b>	<b>14,337.14</b>	<b>19,127.30</b>	<b>19,078.37</b>	<b>2,604.56</b>	<b>80,291.46</b>	<b>105,093.74</b>	<b>99.61%</b>
5103001	ARREN. VTA. BIENES MUEBLES E INMUEBLES	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	100.00%
5103001001	ARREND. Y VENTA DE BIENES MUEBLES	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	100.00%
51030010010001	ARREND. Y VENTA DE BIENES MUEBLES	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	100.00%
5103003	RENDIMIENTO SOBRE INVERSIONES	93,000.00	104,500.00	24,802.28	911,167.90	-886,023.81	14,337.14	19,127.30	19,078.37	1,604.56	79,291.46	104,093.74	99.61%
5103003001	INTERESES GENERADOS	93,000.00	104,500.00	24,802.28	910,695.82	-886,683.61	13,420.99	18,229.16	18,541.91	1,604.56	75,808.83	100,611.11	96.28%



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ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51030030010001	RENDIMIENTO SOBRE INVERSION	93,000.00	101,000.00	2,080.17	900,572.12	-899,954.65	8.12	0.01	4.23	314.22	944.05	3,024.22	2.99%
51030030010002	REND. S/INVERSIONES	0.00	3,500.00	22,722.11	10,123.70	13,271.04	13,412.87	18,229.15	18,537.68	1,290.34	74,864.78	97,586.89	2,788.20%
5103003909	APLIC. DEL IMPTO.PREDIAL RUST.	0.00	0.00	0.00	472.08	659.80	916.15	898.14	536.46	0.00	3,482.63	3,482.63	0.00%
51030039090001	INTERESES DEL IMPTO.PRED.RUST.	0.00	0.00	0.00	472.08	659.80	916.15	898.14	536.46	0.00	3,482.63	3,482.63	0.00%
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>2,145,000.00</b>	<b>2,358,500.00</b>	<b>1,149,905.69</b>	<b>98,343.18</b>	<b>87,797.50</b>	<b>149,181.70</b>	<b>93,904.01</b>	<b>341,843.71</b>	<b>440,030.16</b>	<b>1,211,100.26</b>	<b>2,361,005.95</b>	<b>100.11%</b>
5104001	MULTAS	250,000.00	225,500.00	131,985.81	14,350.00	17,050.00	14,250.00	18,580.00	15,000.00	11,500.00	90,730.00	222,715.81	98.77%
5104001001	DISPOSICIONES FISCALES	250,000.00	225,500.00	131,985.81	14,350.00	17,050.00	14,250.00	18,580.00	15,000.00	11,500.00	90,730.00	222,715.81	98.77%
51040010010001	MULTAS OBRAS PUBLICAS	0.00	500.00	131.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.81	26.36%
51040010010006	MULTAS DE SEGURIDAD PUBLICA	198,820.00	225,000.00	131,854.00	14,350.00	17,050.00	14,250.00	18,580.00	15,000.00	11,500.00	90,730.00	222,584.00	98.93%
51040010010008	MULTAS PREDIAL URBANO	18,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040010010009	MULTAS PREDIAL RUSTICO	9,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040010010010	OTRAS MULTAS FISCALES	23,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104002	REINTEGROS	30,000.00	115,000.00	24,311.62	1,531.56	2,000.00	750.00	650.00	1,800.00	85,777.11	92,508.67	116,820.29	101.58%
5104002001	REINTEGROS	30,000.00	115,000.00	24,311.62	1,531.56	2,000.00	750.00	650.00	1,800.00	85,777.11	92,508.67	116,820.29	101.58%
5104003	REZAGOS	540,000.00	344,000.00	206,865.07	7,151.26	5,174.53	51,298.03	22,895.52	5,538.57	45,447.51	137,505.42	344,370.49	100.11%
5104003001	PREDIAL URBANO	340,200.00	248,000.00	127,995.28	4,751.76	3,403.33	49,583.17	21,468.67	2,851.37	38,354.91	120,413.21	248,408.49	100.16%
5104003002	PREDIAL RUSTICO	48,600.00	9,000.00	8,650.63	0.00	0.00	318.51	0.00	0.00	0.00	318.51	8,969.14	99.66%
5104003003	OTROS REZAGOS	151,200.00	87,000.00	70,219.16	2,399.50	1,771.20	1,396.35	1,426.85	2,687.20	7,092.60	16,773.70	86,992.86	99.99%
5104004	RECARGOS	360,000.00	95,000.00	62,931.23	5,491.65	2,120.50	972.89	120.26	1,847.18	21,557.99	32,110.47	95,041.70	100.04%
5104004001	PREDIAL URBANO	303,280.00	55,000.00	52,360.48	2,983.01	0.00	0.00	0.00	0.00	0.00	2,983.01	55,343.49	100.62%
51040040010001	PREDIAL URBANO	303,280.00	55,000.00	52,360.48	2,983.01	0.00	0.00	0.00	0.00	0.00	2,983.01	55,343.49	100.62%
5104004002	PREDIAL RUSTICO	18,000.00	12,000.00	10,570.75	130.31	395.62	624.63	65.25	0.00	0.00	1,215.81	11,786.56	98.22%
5104004003	OTROS RECARGOS	38,720.00	28,000.00	0.00	2,378.33	1,724.88	348.26	55.01	1,847.18	21,557.99	27,911.65	27,911.65	99.68%
5104005	GASTOS DE NOTIF.EJECUC.E INSPEC. FISCAL	65,000.00	11,000.00	10,338.33	336.88	294.77	0.00	0.00	252.66	507.40	1,391.71	11,730.04	106.64%
5104005001	PREDIAL URBANO	55,250.00	11,000.00	10,338.33	336.88	294.77	0.00	0.00	252.66	507.40	1,391.71	11,730.04	106.64%
5104005002	PREDIAL RUSTICO	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104005003	OTROS GASTOS	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006	OTROS APROVECHAMIENTOS	900,000.00	1,568,000.00	713,473.63	69,481.83	61,157.70	81,910.78	51,658.23	317,405.30	275,240.15	856,853.99	1,570,327.62	100.15%
5104006001	DONATIVOS	15,000.00	550,000.00	13,050.00	14,539.00	4,213.18	10,139.00	300.00	277,007.00	231,552.00	537,750.18	550,800.18	100.15%
5104006002	INGRESOS TRANSITO	635,000.00	655,000.00	402,294.26	43,291.97	47,309.17	56,200.91	47,786.95	29,263.04	30,611.42	254,463.46	656,757.72	100.27%
5104006003	DESAR. INST(50% DEL 3% S/RETEN.	0.00	91,000.00	44,683.76	9,353.70	3,282.44	10,240.67	3,151.14	10,097.09	10,862.67	46,987.71	91,671.47	100.74%
5104006004	OTROS	250,000.00	260,000.00	248,581.05	1,050.00	5,915.26	4,050.00	0.00	0.00	1,000.00	12,015.26	260,596.31	100.23%
5104006006	0.2 % S/RETENC.DEL C.N.I.C.	0.00	12,000.00	4,864.56	1,247.16	437.65	1,280.20	420.14	1,038.17	1,214.06	5,637.38	10,501.94	87.52%
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>54,015,137.00</b>	<b>57,760,537.00</b>	<b>31,263,296.38</b>	<b>3,652,086.78</b>	<b>4,377,128.76</b>	<b>5,927,949.77</b>	<b>3,036,292.60</b>	<b>4,565,233.41</b>	<b>3,738,378.48</b>	<b>25,297,069.80</b>	<b>56,560,366.18</b>	<b>97.92%</b>
5105001	FEDERALES.	30,480,500.00	32,103,682.00	17,679,926.29	2,352,098.26	2,456,518.21	2,571,886.79	2,019,436.13	2,401,462.53	2,623,023.08	14,424,425.00	32,104,351.29	100.00%
5105001001	PARTICIPACIONES FEDERALES	30,480,500.00	32,103,682.00	17,679,926.29	2,352,098.26	2,456,518.21	2,571,886.79	2,019,436.13	2,401,462.53	2,623,023.08	14,424,425.00	32,104,351.29	100.00%
5105002	ESTATALES.	69,554.00	85,973.00	49,746.60	6,076.30	7,351.95	6,146.90	5,103.00	5,927.70	5,620.60	36,226.45	85,973.05	100.00%
5105002001	PARTICIPACIONES ESTATALES.	69,554.00	85,973.00	49,746.60	6,076.30	7,351.95	6,146.90	5,103.00	5,927.70	5,620.60	36,226.45	85,973.05	100.00%
5105003	ANTICIPOS	0.00	0.00	0.00	-900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105003001	ANTICIPO DE PARTIPACIONES.	0.00	0.00	0.00	-900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105004	DE LOS FONDOS DE APORTACIONES	23,438,083.00	25,550,882.00	13,392,211.44	2,193,301.48	1,012,932.86	3,348,590.29	1,009,726.48	2,157,387.37	1,107,482.56	10,829,421.04	24,221,632.48	94.80%
5105004001	FONDO DE INFRAESTRUC. SOC. MPAL.	11,615,454.00	13,457,699.00	7,413,840.58	1,196,943.51	16,580.86	2,352,238.29	13,369.34	1,161,035.37	111,135.56	4,851,302.93	12,265,143.51	91.14%
51050040010001	APORTACION AL FONDO DE INF. SOCIAL	11,580,454.00	12,794,154.00	6,960,957.30	1,160,159.55	0.00	2,320,319.10	0.00	1,160,159.37	0.00	4,640,638.02	11,601,595.32	90.68%
51050040010002	RENDIM.DEL FDO.DE INFRAES. SOCIAL	35,000.00	12,000.00	7,028.28	1,233.96	880.86	819.19	869.34	876.00	369.26	5,048.61	12,076.89	100.64%
51050040010003	APORTACIONES DE TERCEROS	0.00	651,545.00	445,855.00	35,550.00	15,700.00	31,100.00	12,500.00	0.00	110,766.30	205,616.30	651,471.30	99.99%
5105004002	FONDO DE APORT. P/FORTALECIMIENTO	11,822,629.00	12,093,183.00	5,978,370.86	996,357.97	996,352.00	996,352.00	996,357.14	996,352.00	996,347.00	5,978,118.11	11,956,488.97	98.87%
51050040020001	APORT.AL FONDO DE FORTALECIMIENTO	11,818,629.00	12,092,883.00	5,978,112.00	996,352.00	996,352.00	996,352.00	996,352.00	996,352.00	996,347.00	5,978,107.00	11,956,219.00	98.87%
51050040020002	RENDIMIENTOS DEL FONDO DE FORT.	4,000.00	300.00	258.86	5.97	0.00	0.00	5.14	0.00	0.00	11.11	269.97	89.99%
5105005	DE LOS FONDOS DE APORTAC. ESTATAL	0.00	0.00	129,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,965.00	0.00%
5105005001	FDO.DE APORT.PARA INFRAEST. SOCIAL	0.00	0.00	129,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,965.00	0.00%
51050050010001	APORTACIONES AL FAISE	0.00	0.00	129,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,965.00	0.00%
5105006	INGRESOS ZOFEMAT	22,000.00	15,000.00	10,306.90	0.00	0.00	647.19	1,945.55	455.81	1,533.66	4,582.21	14,889.11	99.26%
5105006001	ZOFEMAT DEL EJERCICIO	2,000.00	13,000.00	10,269.66	0.00	0.00	94.85	1,945.55	455.81	334.28	2,830.49	13,100.15	100.77%
5105006002	ZOFEMAT DE EJERCICIO ANTERIORES	20,000.00	2,000.00	37.24	0.00	0.00	552.34	0.00	0.00	1,199.38	1,751.72	1,788.96	89.45%



H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE ELOTA



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105008	MULTAS ADMINITIVAS.FEDERALES NO FISC.	5,000.00	5,000.00	1,140.15	610.74	325.74	678.60	81.44	0.00	718.58	2,415.10	3,555.25	71.11%
5105008001	MULTAS TRANSITO FEDERAL	5,000.00	5,000.00	1,140.15	610.74	325.74	678.60	81.44	0.00	718.58	2,415.10	3,555.25	71.11%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>777,750.00</b>	<b>864,500.00</b>	<b>474,510.26</b>	<b>139,741.63</b>	<b>49,211.92</b>	<b>38,042.17</b>	<b>33,386.55</b>	<b>40,070.40</b>	<b>90,297.09</b>	<b>390,749.76</b>	<b>865,260.02</b>	<b>100.09%</b>
5106001	PRO-ALFABETIZACION	77,250.00	67,500.00	44,760.88	3,746.10	3,140.70	2,972.93	4,207.18	3,735.58	4,920.41	22,722.90	67,483.78	99.98%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. C.	77,250.00	67,500.00	44,760.88	3,746.10	3,140.70	2,972.93	4,207.18	3,735.58	4,920.41	22,722.90	67,483.78	99.98%
5106003	PRO-MEJORAS MATERIALES	231,750.00	202,500.00	134,282.22	11,238.28	9,421.92	8,918.80	12,621.49	11,206.57	14,761.06	68,168.12	202,450.34	99.98%
5106007	PRO-ASIST. SOCIAL Y/O PRO-DEPORTES	391,500.00	527,000.00	250,706.28	121,011.15	33,508.60	23,177.51	12,350.70	21,392.67	65,695.21	277,135.84	527,842.12	100.16%
<b>TOTAL DE INGRESOS</b>		<b>62,504,887.00</b>	<b>67,760,037.00</b>	<b>36,334,730.40</b>	<b>6,096,647.50</b>	<b>4,026,014.07</b>	<b>6,420,744.04</b>	<b>3,391,838.58</b>	<b>5,258,458.79</b>	<b>5,026,946.35</b>	<b>30,220,649.33</b>	<b>66,555,379.73</b>	<b>98.22%</b>