



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	76,780,278.05	68,405,981.39	34,556,093.35	6,015,545.19	5,912,893.29	5,718,949.80	5,934,084.51	5,897,839.14	4,348,707.59	33,828,019.52	68,384,112.87	99.97%
4101101	SUELDOS ORDINARIOS	48,764,406.57	43,720,916.56	22,271,334.75	3,841,825.36	3,872,782.15	3,610,870.45	3,679,916.13	3,731,429.40	2,701,568.26	21,438,391.75	43,709,726.50	99.97%
	GOBERNACION	14,781,794.09	14,698,204.09	7,530,010.42	1,239,335.30	1,239,977.87	1,133,631.65	1,149,370.61	1,140,343.39	1,262,173.73	7,164,832.55	14,694,842.97	99.98%
	HACIENDA	2,317,220.64	2,184,620.64	1,095,960.13	196,177.46	182,565.04	177,730.70	174,676.94	175,146.71	181,351.69	1,087,648.54	2,183,608.67	99.95%
	SEGURIDAD PUBLICA	23,295,884.08	9,501,884.08	9,504,605.35	0.00	-4,848.17	-850.05	1,937.38	0.00	0.00	-3,760.84	9,500,844.51	99.99%
	OBRAS Y SERVICIOS PUBLICOS	8,369,507.76	7,262,007.75	4,140,758.50	805,107.17	764,289.16	704,514.31	700,612.24	707,116.38	-566,146.41	3,115,492.85	7,256,251.35	99.92%
	FONDOS FEDERALES	0.00	10,074,200.00	0.35	1,601,205.43	1,690,798.25	1,595,843.84	1,653,318.96	1,708,822.92	1,824,189.25	10,074,178.65	10,074,179.00	100.00%
4101102	COMPLEMENTO DE SUELDOS	26,968,575.28	23,122,140.28	11,666,147.94	1,973,719.83	1,915,891.14	1,978,344.23	2,043,205.88	2,023,443.48	1,512,355.36	11,446,959.92	23,113,107.86	99.96%
	GOBERNACION	16,118,236.33	15,531,026.33	7,560,820.67	1,263,122.94	1,313,638.18	1,274,879.98	1,370,959.16	1,349,752.42	1,395,867.43	7,968,220.11	15,529,040.78	99.99%
	HACIENDA	2,702,746.39	2,849,946.39	1,365,577.31	249,258.89	247,726.23	249,379.13	250,920.97	238,172.91	247,189.08	1,483,196.21	2,848,773.52	99.96%
	SEGURIDAD PUBLICA	5,964,353.35	1,737,353.35	1,639,231.25	0.00	0.00	-680.65	95,100.48	3,077.38	0.00	97,497.21	1,736,728.46	99.96%
	OBRAS Y SERVICIOS PUBLICOS	2,183,239.21	1,686,239.21	1,100,518.43	178,839.80	177,629.42	180,690.01	171,915.20	171,151.83	-299,752.75	580,473.51	1,680,991.94	99.69%
	FONDOS FEDERALES	0.00	1,317,575.00	0.28	282,498.20	176,897.31	274,075.76	154,310.07	260,739.94	169,051.60	1,317,572.88	1,317,573.16	100.00%
4101103	PERSONAL EXTRAORDINARIO	847,913.29	1,486,814.55	609,632.00	199,120.00	122,460.00	126,818.00	166,666.00	131,518.00	131,518.00	876,130.00	1,485,762.00	99.93%
	GOBERNACION	534,817.33	1,357,814.55	556,932.00	188,720.00	108,616.00	116,418.00	156,266.00	119,148.00	110,718.00	799,886.00	1,356,818.00	99.93%
	HACIENDA	0.00	125,500.00	52,700.00	10,400.00	10,400.00	10,400.00	10,400.00	10,400.00	20,800.00	72,800.00	125,500.00	100.00%
	SEGURIDAD PUBLICA	21,818.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	291,277.78	3,500.00	0.00	0.00	3,444.00	0.00	0.00	0.00	0.00	3,444.00	3,444.00	98.40%
4101104	HORAS EXTRAS	199,382.91	76,110.00	8,978.66	880.00	1,760.00	2,917.12	44,296.50	13,418.26	3,265.97	66,537.85	75,516.51	99.22%
	GOBERNACION	12,320.00	10,770.00	7,338.66	0.00	0.00	0.00	0.00	0.00	3,265.97	3,265.97	10,604.63	98.46%
	SEGURIDAD PUBLICA	187,062.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	63,300.00	1,640.00	400.00	800.00	2,317.12	44,296.50	13,418.26	0.00	61,231.88	62,871.88	99.32%
	FONDOS FEDERALES	0.00	2,040.00	0.00	480.00	960.00	600.00	0.00	0.00	0.00	2,040.00	2,040.00	100.00%
4102	PRESTACIONES LABORALES	37,255,497.19	47,509,395.38	17,361,731.40	3,285,401.92	2,622,074.54	2,292,075.99	2,706,561.94	3,044,749.20	16,175,050.33	30,125,913.92	47,487,645.32	99.95%
4102201	AGUINALDOS	11,032,443.86	12,275,624.64	68,011.74	21,777.87	45,017.21	74,253.38	27,321.20	130,093.73	11,903,628.72	12,202,092.11	12,270,103.85	99.96%
	GOBERNACION	5,036,725.17	5,417,415.17	57,488.88	15,058.40	42,842.74	36,992.67	6,718.80	11,185.43	5,245,346.56	5,358,144.60	5,415,633.48	99.97%
	HACIENDA	814,883.37	908,783.37	3,512.02	1,556.14	2,174.47	0.00	0.00	4,826.06	896,221.84	904,778.51	908,290.53	99.95%
	SEGURIDAD PUBLICA	3,840,132.66	1,708,132.66	1,395.72	0.00	0.00	29,107.18	18,406.48	27,950.00	1,630,094.48	1,705,558.14	1,706,953.86	99.93%
	OBRAS Y SERVICIOS PUBLICOS	1,340,702.66	2,108,780.44	10,778.45	0.00	0.00	8,153.53	2,195.92	0.00	2,085,585.43	2,095,934.88	2,106,713.33	99.90%
	FONDOS FEDERALES	0.00	2,132,513.00	-5,163.33	5,163.33	0.00	0.00	0.00	86,132.24	2,046,380.41	2,137,675.98	2,132,512.65	100.00%
4102203	CANASTA BASICA	3,196,191.81	4,018,370.81	1,920,716.84	291,913.18	289,766.44	389,082.29	296,605.96	391,175.03	437,168.50	2,095,711.40	4,016,428.24	99.95%
	GOBERNACION	8,951.45	210,386.45	121,103.20	548.46	398.72	25,218.72	398.72	24,424.36	37,938.72	88,927.70	210,030.90	99.83%
	HACIENDA	0.00	29,550.00	7,200.00	0.00	0.00	5,610.00	0.00	5,695.00	10,950.00	22,255.00	29,455.00	99.68%
	SEGURIDAD PUBLICA	3,187,240.36	1,708,740.36	1,707,813.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707,813.48	99.95%
	OBRAS Y SERVICIOS PUBLICOS	0.00	304,700.00	84,600.00	0.00	0.00	63,835.00	0.00	63,920.00	91,780.00	219,535.00	304,135.00	99.81%
	FONDOS FEDERALES	0.00	1,764,994.00	0.16	291,364.72	289,367.72	294,418.57	296,207.24	297,135.67	296,499.78	1,764,993.70	1,764,993.86	100.00%
4102204	PRIMA VACACIONAL	1,036,609.47	1,241,734.61	533,903.17	716,323.44	7,128.94	925.31	0.00	3,202.22	-20,873.26	706,706.65	1,240,609.82	99.91%
	GOBERNACION	399,141.94	425,193.94	64,915.18	356,046.24	2,099.16	467.85	0.00	0.00	878.60	359,491.85	424,407.03	99.81%
	HACIENDA	98,929.42	97,179.42	27,666.83	67,940.46	1,190.72	0.00	0.00	0.00	0.00	69,131.18	96,798.01	99.61%
	SEGURIDAD PUBLICA	120,296.54	129,805.68	130,754.51	-1,009.08	0.00	0.00	0.00	0.00	0.00	129,745.43	129,745.43	99.95%
	OBRAS Y SERVICIOS PUBLICOS	418,241.57	414,341.57	310,566.65	122,249.24	3,839.06	0.00	0.00	0.00	-22,209.32	103,878.98	414,445.63	100.03%
	FONDOS FEDERALES	0.00	175,214.00	0.00	171,096.58	0.00	457.46	0.00	3,202.22	457.46	175,213.72	175,213.72	100.00%
4102205	INCREMENTOS	4,286,362.78	7,135,454.23	3,328,102.62	561,887.35	559,657.75	742,677.90	670,817.89	635,476.71	634,387.18	3,804,904.78	7,133,007.40	99.97%
	GOBERNACION	450,171.09	753,725.54	322,789.75	49,703.55	54,175.02	141,119.07	64,139.84	54,566.09	65,809.03	429,512.60	752,302.35	99.81%
	HACIENDA	284,820.48	184,470.48	83,861.43	11,000.58	12,848.42	15,977.64	12,272.34	21,805.32	26,123.50	100,027.80	183,889.23	99.68%
	SEGURIDAD PUBLICA	3,499,464.00	2,320,964.00	2,218,342.25	0.00	0.00	61,026.24	70,517.65	0.00	-29,000.00	102,543.89	2,320,886.14	100.00%
	OBRAS Y SERVICIOS PUBLICOS	51,907.21	1,529,407.21	720,248.11	106,358.92	117,617.07	144,021.47	138,278.58	156,111.04	146,407.82	808,794.90	1,529,043.01	99.98%
	FONDOS FEDERALES	0.00	2,346,887.00	-17,138.92	394,824.30	375,017.24	380,533.48	385,609.48	402,994.26	425,046.83	2,364,025.59	2,346,886.67	100.00%
4102206	INCREMENTOS SALARIALES	209,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	209,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102208	INDEMNIZACIONES	45,205.55	555,721.55	179,561.96	45,003.26	5,101.20	10,202.40	0.00	267,368.70	46,171.11	373,846.67	553,408.63	99.58%
	GOBERNACION	45,205.55	217,895.55	146,694.70	28,460.97	5,101.20	10,202.40	0.00	13,143.60	13,152.60	70,060.77	216,755.47	99.48%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004



ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	0.00	8,000.00	2,773.80	4,919.37	0.00	0.00	0.00	0.00	0.00	4,919.37	7,693.17	96.16%
	SEGURIDAD PUBLICA	0.00	5,100.00	5,053.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,053.20	99.08%
	OBRAS Y SERVICIOS PUBLICOS	0.00	70,500.00	25,040.26	11,622.92	0.00	0.00	0.00	0.00	33,018.51	44,641.43	69,681.69	98.84%
	FONDOS FEDERALES	0.00	254,226.00	0.00	0.00	0.00	0.00	0.00	254,225.10	0.00	254,225.10	254,225.10	100.00%
4102209	PENSIONES VITALICIAS GOBERNACION	9,136,587.72	11,723,587.72	4,877,768.26	813,956.16	834,099.77	924,138.38	856,068.20	871,620.42	2,545,320.95	6,845,203.88	11,722,972.14	99.99%
4102210	CUOTA IMSS, ISSSTE, ETC. GOBERNACION	7,047,078.34	8,781,290.34	5,303,275.81	825,368.22	762,880.01	142,560.86	834,960.85	730,192.26	178,443.23	3,474,405.43	8,777,681.24	99.96%
	HACIENDA	2,565,932.71	2,837,330.71	1,628,463.02	262,934.14	245,385.98	76,467.21	270,404.14	246,846.26	105,424.91	1,207,462.64	2,835,925.66	99.95%
	SEGURIDAD PUBLICA	533,207.20	512,437.20	301,076.04	47,454.36	46,662.15	13,832.54	45,734.57	37,143.20	19,960.28	210,787.10	511,863.14	99.89%
	OBRAS Y SERVICIOS PUBLICOS	1,007,197.74	3,206,197.74	2,128,687.44	314,998.60	23,815.87	213,071.06	323,698.79	-45,006.27	245,937.34	1,076,515.39	3,205,202.83	99.97%
4102211	FONDOS FEDERALES	2,940,740.69	2,161,740.69	1,245,049.31	199,981.12	196,865.71	71,749.33	195,123.35	175,473.18	76,863.69	916,056.38	2,161,105.69	99.97%
	UNIFORMES	0.00	63,584.00	0.00	0.00	250,150.30	-232,559.28	0.00	315,735.89	-269,742.99	63,583.92	63,583.92	100.00%
	GOBERNACION	335,422.21	1,392,426.03	831,093.65	0.00	105,944.65	0.00	11,902.50	11,160.17	430,340.00	559,347.32	1,390,440.97	99.86%
	HACIENDA	35,216.94	385,318.76	165,897.46	0.00	11,890.27	0.00	11,902.50	0.00	195,126.00	218,918.77	384,816.23	99.87%
	SEGURIDAD PUBLICA	84,000.00	90,200.00	45,145.46	0.00	4,100.10	0.00	0.00	0.00	40,573.00	44,673.10	89,818.56	99.58%
	OBRAS Y SERVICIOS PUBLICOS	175,550.00	34,050.00	482,743.83	-478,201.33	13,692.51	0.00	0.00	0.00	15,725.00	-448,783.82	33,960.01	99.74%
4102212	FONDOS FEDERALES	40,655.27	404,655.27	137,306.90	0.00	76,261.77	0.00	0.00	11,160.17	178,916.00	266,337.94	403,644.84	99.75%
	IGUALAS DIVERSAS	0.00	478,202.00	0.00	478,201.33	0.00	0.00	0.00	0.00	0.00	478,201.33	478,201.33	100.00%
	GOBERNACION	930,535.45	335,485.45	315,885.60	0.00	1,348.00	0.00	3,993.30	4,459.96	8,628.00	18,429.26	334,314.86	99.65%
4102215	HACIENDA	0.00	90,050.00	89,348.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,348.65	99.22%
	VACACIONES	930,535.45	245,435.45	226,536.95	0.00	1,348.00	0.00	3,993.30	4,459.96	8,628.00	18,429.26	244,966.21	99.81%
	GOBERNACION	0.00	49,700.00	3,411.75	9,172.44	11,130.57	8,235.47	4,892.04	0.00	11,835.90	45,266.42	48,678.17	97.94%
	HACIENDA	0.00	6,500.00	3,274.89	298.74	0.00	2,728.40	0.00	0.00	0.00	3,027.14	6,302.03	96.95%
	OBRAS Y SERVICIOS PUBLICOS	0.00	37,000.00	0.00	8,873.70	11,130.57	5,507.07	4,892.04	0.00	6,043.10	36,446.48	36,446.48	98.50%
		0.00	6,200.00	136.86	0.00	0.00	0.00	0.00	0.00	5,792.80	5,792.80	5,929.66	95.64%
4103	MATERIALES Y SUMINISTROS	29,304,317.25	29,072,034.61	18,437,649.37	3,227,845.40	2,667,302.45	4,652,803.70	2,729,075.31	3,510,842.25	1,966,132.56	18,754,001.67	37,191,651.04	127.93%
4103301	CONSUMO DE ENERGIA ELECTRICA	9,565,429.24	9,779,950.25	6,103,592.41	1,837,650.00	986,986.00	1,554,802.00	776,787.00	1,160,312.00	1,592,504.00	7,909,041.00	14,012,633.41	143.28%
	GOBERNACION	486,563.82	841,584.83	543,468.29	279,443.72	121,846.52	206,733.28	39,648.00	108,157.00	222,818.71	978,647.23	1,522,115.52	180.86%
	HACIENDA	444,372.73	54,589.00	54,589.00	40,208.79	9,217.86	35,882.14	0.00	5,936.00	28,088.18	119,332.97	173,921.97	123.90%
	SEGURIDAD PUBLICA	127,062.87	285,062.87	261,412.00	108,041.00	1,714.00	85,200.00	74,409.00	55,659.00	57,491.00	382,514.00	643,926.00	225.89%
4103302	OBRAS Y SERVICIOS PUBLICOS	8,507,429.82	8,512,929.82	5,244,123.12	1,409,956.49	854,207.62	1,226,986.58	662,730.00	990,560.00	1,284,106.11	6,428,546.80	11,672,669.92	137.12%
	SERVICIO DE TELEFONO Y RADIO	1,294,639.63	1,462,495.10	732,300.60	148,585.31	126,079.96	134,489.46	133,503.14	123,408.39	130,400.00	796,466.26	1,528,766.86	104.53%
	GOBERNACION	787,377.21	1,002,530.85	461,938.17	92,128.84	82,674.84	94,613.34	94,241.14	85,469.78	89,683.90	538,811.84	1,000,750.01	99.82%
	HACIENDA	102,274.54	72,176.36	71,676.94	10,828.00	10,496.74	12,202.75	11,439.17	12,022.35	11,919.04	68,908.05	140,584.99	194.78%
	SEGURIDAD PUBLICA	263,363.99	274,163.99	155,438.82	24,197.97	23,641.96	17,998.83	17,920.33	16,719.04	18,202.09	118,680.22	274,119.04	99.98%
	OBRAS Y SERVICIOS PUBLICOS	141,623.89	113,623.90	43,246.67	21,430.50	9,266.42	9,674.54	9,902.50	9,197.22	10,594.97	70,066.15	113,312.82	99.73%
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	26,084.83	20,430.51	7,586.15	3,118.60	1,593.90	1,761.55	939.05	514.00	3,867.50	11,794.60	19,380.75	94.86%
	GOBERNACION	24,435.51	14,781.19	4,892.25	2,557.60	1,593.90	1,761.55	192.05	40.00	3,159.50	9,304.60	14,196.85	96.05%
	HACIENDA	1,425.45	425.45	117.30	0.00	0.00	0.00	213.00	0.00	0.00	213.00	330.30	77.64%
	SEGURIDAD PUBLICA	0.00	5,000.00	2,371.90	561.00	0.00	0.00	534.00	474.00	708.00	2,277.00	4,648.90	92.98%
4103304	OBRAS Y SERVICIOS PUBLICOS	223.87	223.87	204.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.70	91.44%
	COMBUSTIBLES Y LUBRICANTES	12,326,169.40	12,829,772.40	7,803,907.78	1,109,020.01	874,133.46	1,796,663.13	1,249,574.68	1,574,961.64	-372,367.99	6,231,984.93	14,035,892.71	109.40%
	GOBERNACION	4,545,141.68	4,646,441.68	2,863,125.15	455,841.98	427,329.12	445,345.75	470,667.16	443,593.26	566,332.31	2,809,109.58	5,672,234.73	122.08%
	HACIENDA	354,869.09	268,479.82	40,167.00	51,500.00	41,014.89	45,650.00	45,650.00	41,869.18	54,981.20	543,662.09	150.86%	
	SEGURIDAD PUBLICA	1,895,952.33	191,952.33	14,235.00	0.00	0.00	0.00	700.00	0.00	176,849.62	177,549.62	191,784.62	99.91%
	OBRAS Y SERVICIOS PUBLICOS	1,709,755.79	1,955,255.79	1,932,773.34	290,251.21	52,502.13	488,142.52	350,800.22	404,462.70	-1,566,473.50	19,685.28	1,952,458.62	99.86%
4103305	FONDOS FEDERALES	3,820,450.51	5,675,753.51	2,725,294.47	322,759.82	342,802.21	822,159.97	381,757.30	685,036.50	395,942.38	2,950,458.18	5,675,752.65	100.00%
	PAPELERIA Y ART. DE ESCRITORIO	876,357.77	463,632.77	225,541.81	25,663.76	58,433.08	44,722.56	5,527.71	93,356.57	7,330.79	235,034.47	460,576.28	99.34%
	GOBERNACION	483,589.66	242,664.66	129,885.88	6,847.26	38,485.66	21,419.51	4,295.35	39,646.70	603.40	111,297.88	241,183.76	99.39%
	HACIENDA	99,354.54	129,354.54	56,740.01	9,314.82	11,174.49	13,318.65	389.99	31,995.85	4,466.99	71,660.79	128,400.80	99.26%
	SEGURIDAD PUBLICA	209,028.64	43,028.64	18,587.26	3,249.84	3,013.01	5,100.85	345.00	10,403.70	2,260.40	24,372.80	42,960.06	99.84%
4103307	OBRAS Y SERVICIOS PUBLICOS	84,384.93	48,584.93	20,328.66	6,251.84	5,759.92	3,883.55	497.37	11,310.32	0.00	27,703.00	48,031.66	98.86%
	ARTICULOS DE ASEO Y LIMPIA	246,135.08	224,165.08	103,448.20	16,865.02	31,531.46	40,706.62	389.69	540.01	28,849.79	118,882.59	222,330.79	99.18%



H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE GUASAVE

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004



ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	175,451.56	122,981.56	61,278.50	8,773.97	14,248.32	20,905.60	389.69	540.01	16,224.18	61,081.77	122,360.27	99.49%
	HACIENDA	31,078.18	29,978.18	22,124.57	1,269.66	2,963.44	1,392.75	0.00	0.00	1,978.78	7,604.63	29,729.20	99.17%
	SEGURIDAD PUBLICA	3,181.82	19,181.82	7,474.85	1,624.27	3,587.88	2,364.90	0.00	0.00	3,743.33	11,320.38	18,795.23	97.98%
	OBRAS Y SERVICIOS PUBLICOS	36,423.52	52,023.52	12,570.28	5,197.12	10,731.82	16,043.37	0.00	0.00	6,903.50	38,875.81	51,446.09	98.89%
4103308	MEDICINAS Y SERVICIOS MEDICOS	413,642.85	355,214.51	162,203.77	47,878.44	37,330.84	53,804.32	19,711.42	9,921.68	23,320.14	191,966.84	354,170.61	99.71%
	GOBERNACION	374,990.68	349,656.05	159,532.26	47,878.44	35,006.82	53,804.32	19,711.42	9,921.68	23,320.14	189,642.82	349,175.08	99.86%
	HACIENDA	0.00	500.00	329.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.51	65.90%
	SEGURIDAD PUBLICA	2,272.73	3,000.00	361.00	0.00	2,324.02	0.00	0.00	0.00	0.00	2,324.02	2,685.02	89.50%
	OBRAS Y SERVICIOS PUBLICOS	36,379.44	2,058.46	1,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981.00	96.24%
4103309	FLETES Y ACARREOS	0.00	500.00	254.99	0.00	101.00	40.00	0.00	0.00	0.00	141.00	395.99	79.20%
	HACIENDA	0.00	500.00	254.99	0.00	101.00	40.00	0.00	0.00	0.00	141.00	395.99	79.20%
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	136,258.69	21,851.69	18,375.86	0.00	1,870.00	596.05	0.00	0.00	100.10	2,566.15	20,942.01	95.84%
	GOBERNACION	0.00	4,493.00	2,082.42	0.00	1,870.00	0.00	0.00	0.00	100.10	1,970.10	4,052.52	90.20%
	SEGURIDAD PUBLICA	0.00	5,600.00	5,256.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,256.59	93.87%
	OBRAS Y SERVICIOS PUBLICOS	136,258.69	11,758.69	11,036.85	0.00	0.00	596.05	0.00	0.00	0.00	596.05	11,632.90	98.93%
4103311	ARREGLOS FLORALES Y CORONAS	99,099.98	89,058.19	48,864.46	11,167.50	6,672.00	250.00	480.00	6,750.00	14,419.48	39,738.98	88,603.44	99.49%
	GOBERNACION	93,918.16	83,240.01	45,364.46	11,167.50	4,717.00	250.00	480.00	6,750.00	14,419.48	37,783.98	83,148.44	99.89%
	HACIENDA	3,818.18	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	91.67%
	SEGURIDAD PUBLICA	1,363.64	2,000.00	0.00	0.00	1,955.00	0.00	0.00	0.00	0.00	1,955.00	1,955.00	97.75%
4103312	MATERIAL FOTOGRAFICO	93,982.05	29,520.00	6,408.50	10,253.11	60.60	5,890.12	4,300.91	2,020.61	271.01	22,796.36	29,204.86	98.93%
	GOBERNACION	85,741.06	21,473.63	4,918.10	7,667.51	60.60	5,890.12	2,643.91	71.41	82.81	16,416.36	21,334.46	99.35%
	SEGURIDAD PUBLICA	5,537.28	7,737.28	1,411.00	2,585.60	0.00	0.00	1,657.00	1,949.20	0.00	6,191.80	7,602.80	98.26%
	OBRAS Y SERVICIOS PUBLICOS	2,703.71	309.09	79.40	0.00	0.00	0.00	0.00	0.00	188.20	188.20	267.60	86.58%
4103314	SERVICIOS DE FOTOCOPIADO	187,692.40	120,073.05	56,817.65	6,133.65	11,281.15	6,348.73	14,501.18	12,606.77	11,056.46	61,927.94	118,745.59	98.89%
	GOBERNACION	111,072.10	43,240.02	26,159.25	3,400.68	2,618.55	2,091.09	2,130.83	3,469.43	3,236.04	16,946.62	43,105.87	99.69%
	HACIENDA	15,163.64	13,276.37	7,024.00	0.00	0.00	0.00	1,118.75	1,233.75	3,822.40	6,174.90	13,198.90	99.42%
	SEGURIDAD PUBLICA	6,167.73	12,267.73	4,534.56	989.34	2,468.82	410.55	1,046.04	787.63	1,638.57	7,340.95	11,875.51	96.80%
	OBRAS Y SERVICIOS PUBLICOS	55,288.93	51,288.93	19,099.84	1,743.63	6,193.78	3,847.09	10,205.56	7,115.96	2,359.45	31,465.47	50,565.31	98.59%
4103315	CONSUMO DE AGUA	3,920,873.10	3,556,051.65	3,089,741.80	11,510.00	525,560.10	1,009,881.16	513,868.58	507,130.58	523,906.58	3,091,857.00	6,181,598.80	173.83%
	GOBERNACION	747,769.33	421,982.18	7,209.00	71,750.97	129,550.90	67,235.45	64,908.45	64,662.45	405,317.22	827,299.40	99.93%	
	HACIENDA	541,998.08	17,030.85	12,622.84	385.00	2,134.00	495.00	385.00	352.00	264.00	4,015.00	16,637.84	97.69%
	SEGURIDAD PUBLICA	2,865.00	36,365.00	13,981.00	3,509.00	5,588.00	3,575.00	3,630.00	3,663.00	1,870.00	21,835.00	35,816.00	98.49%
	OBRAS Y SERVICIOS PUBLICOS	2,628,240.69	2,674,756.52	2,641,155.78	407.00	446,087.13	876,260.26	442,618.13	438,207.13	457,110.13	2,660,689.78	5,301,845.56	198.22%
4103317	PROG. Y ACCES. P/ EQUIPO DE COMPUTO	117,952.23	119,319.41	78,605.39	0.00	5,668.90	2,848.00	9,491.95	19,320.00	2,474.70	39,803.55	118,408.94	99.24%
	GOBERNACION	24,079.50	14,978.50	8,702.99	0.00	900.00	1,100.00	3,632.50	570.00	0.00	6,202.50	14,905.49	99.51%
	HACIENDA	93,872.73	100,190.91	67,807.40	0.00	4,468.90	1,748.00	5,859.45	17,250.00	2,274.70	31,601.05	99,408.45	99.22%
	SEGURIDAD PUBLICA	0.00	2,200.00	1,645.00	0.00	300.00	0.00	0.00	0.00	200.00	500.00	2,145.00	97.50%
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,950.00	450.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,950.00	100.00%
4104	SERVICIOS GENERALES	15,437,128.82	14,140,906.42	13,937,202.98	2,929,562.96	2,482,022.88	2,591,349.05	2,806,444.15	2,421,004.31	782,839.72	14,013,223.07	27,950,426.05	197.66%
4104401	MANTENIMIENTO DE ALUMB. PUBLICO	82,504.80	87,854.80	78,700.95	8,171.00	-3,444.00	22,099.84	0.00	13,108.00	115,641.49	155,576.33	234,277.28	266.66%
	GOBERNACION	0.00	5,350.00	4,122.63	0.00	0.00	133.99	0.00	850.00	0.00	983.99	5,106.62	95.45%
	OBRAS Y SERVICIOS PUBLICOS	82,504.80	82,504.80	74,578.32	8,171.00	-3,444.00	21,965.85	0.00	12,258.00	115,641.49	154,592.34	229,170.66	277.77%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	278,574.91	278,574.91	253,342.01	59,985.18	47,391.70	48,979.64	61,366.40	50,593.50	60,844.92	329,161.34	582,503.35	209.10%
	OBRAS Y SERVICIOS PUBLICOS	278,574.91	278,574.91	253,342.01	59,985.18	47,391.70	48,979.64	61,366.40	50,593.50	60,844.92	329,161.34	582,503.35	209.10%
4104403	MANTO. DE MUEBLES Y EQPO. OFNA.	304,802.47	110,438.49	21,909.01	2,580.82	14,563.39	11,580.00	43,080.00	4,025.00	11,898.49	87,727.70	109,636.71	99.27%
	GOBERNACION	225,761.65	79,943.12	11,376.26	2,408.32	6,151.14	7,880.00	42,550.00	2,668.00	6,665.99	68,323.45	79,699.71	99.70%
	HACIENDA	65,140.91	19,495.46	6,926.25	172.50	8,412.25	2,665.00	0.00	782.00	390.50	12,422.25	19,348.50	99.25%
	SEGURIDAD PUBLICA	4,254.55	6,454.55	1,299.50	0.00	0.00	966.00	0.00	575.00	3,600.00	5,141.00	6,440.50	99.78%
	OBRAS Y SERVICIOS PUBLICOS	9,645.36	4,545.36	2,307.00	0.00	0.00	69.00	530.00	0.00	1,242.00	1,841.00	4,148.00	91.26%
4104404	MANTENIMIENTO DE CALLES	5,695,403.12	5,972,103.12	9,074,758.04	2,175,338.54	1,669,893.67	1,573,760.46	1,632,246.63	1,534,296.12	1,452,617.68	10,038,153.10	19,112,911.14	320.04%
	GOBERNACION	0.00	941,500.00	5,669,738.17	992,660.00	960,622.79	976,941.59	1,027,202.40	689,931.21	882,912.64	5,530,270.63	11,200,008.80	1,189.59%
	OBRAS Y SERVICIOS PUBLICOS	5,695,403.12	5,030,603.12	3,405,019.87	1,182,678.54	709,270.88	596,818.87	605,044.23	844,364.91	569,705.04	4,507,882.47	7,912,902.34	157.30%
4104405	MANTENIMIENTO DE PANTEONES	138,181.82	196,281.82	38,384.25	7,428.00	25,804.00	7,002.00	100,788.03	8,905.94	7,440.00	157,367.97	195,752.22	99.73%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	0.00	75,600.00	0.00	0.00	0.00	0.00	74,426.03	944.94	0.00	75,370.97	75,370.97	99.70%
4104406	OBRAS Y SERVICIOS PUBLICOS	138,181.82	120,681.82	38,384.25	7,428.00	25,804.00	7,002.00	26,362.00	7,961.00	7,440.00	81,997.00	120,381.25	99.75%
	MANTENIMIENTO Y MEJORAS DE OFICINA	62,389.79	22,770.00	12,511.79	2,723.99	1,104.00	0.00	6,102.24	318.00	0.00	10,248.23	22,760.02	99.96%
	GOBERNACION	0.00	22,770.00	12,511.79	2,723.99	1,104.00	0.00	6,102.24	318.00	0.00	10,248.23	22,760.02	99.96%
4104407	HACIENDA	62,389.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	MANTEN. DE MEJORAS DE EDIFICIOS	381,809.33	499,829.33	285,016.60	12,614.55	27,714.11	61,229.19	49,960.71	31,830.04	30,043.92	213,392.52	498,409.12	99.72%
	GOBERNACION	225,948.51	319,968.51	214,452.89	11,751.15	15,763.61	26,829.85	13,550.14	7,863.51	29,087.92	104,846.18	319,299.07	99.79%
	HACIENDA	0.00	41,500.00	12,871.00	708.40	1,012.00	2,431.75	23,977.50	199.00	151.00	28,479.65	41,350.65	99.64%
	SEGURIDAD PUBLICA	0.00	9,500.00	378.00	0.00	7,018.50	0.00	0.00	2,091.97	0.00	9,110.47	9,488.47	99.88%
4104408	OBRAS Y SERVICIOS PUBLICOS	155,860.82	128,860.82	57,314.71	155.00	3,920.00	31,967.59	12,433.07	21,675.56	805.00	70,956.22	128,270.93	99.54%
	MANTEN. DE MERCADOS Y RASTROS	93,149.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	93,149.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104409	REPARACION DE EQPO. TRANS. Y MAQ	5,475,851.21	3,657,461.43	2,401,127.35	414,204.97	470,645.67	611,200.39	594,765.83	504,052.26	-1,111,832.71	1,483,036.41	3,884,163.76	106.20%
	GOBERNACION	1,216,926.17	1,310,966.19	649,553.64	104,926.62	168,446.57	123,751.25	130,821.78	129,504.30	189,004.54	846,455.06	1,496,008.70	114.11%
	HACIENDA	92,364.67	110,764.67	66,869.80	17,925.74	8,373.15	17,377.30	6,003.49	5,985.47	32,350.30	88,015.45	154,885.25	139.83%
	SEGURIDAD PUBLICA	297,026.36	1,707,696.56	758,045.49	108,751.74	130,040.79	178,528.35	235,195.55	136,315.67	160,324.54	949,156.64	1,707,202.13	99.97%
4104410	OBRAS Y SERVICIOS PUBLICOS	3,869,534.01	528,034.01	926,658.42	182,600.87	163,785.16	291,543.49	222,745.01	232,246.82	-1,493,512.09	-400,590.74	526,067.68	99.63%
	CONSERV. DE PARQUES Y JARDINES	1,490,388.44	2,056,588.44	1,153,299.70	131,978.37	149,097.07	151,211.97	207,295.53	119,785.73	142,862.44	902,231.11	2,055,530.81	99.95%
	GOBERNACION	0.00	333,700.00	232,474.04	15,419.37	6,349.61	17,004.40	39,362.93	6,861.70	15,510.38	100,508.39	332,982.43	99.78%
	HACIENDA	66,387.27	156,387.27	111,696.05	799.00	7,814.70	7,086.30	28,906.70	0.00	0.00	44,606.70	156,302.75	99.95%
4104411	OBRAS Y SERVICIOS PUBLICOS	1,424,001.17	1,566,501.17	809,129.61	115,760.00	134,932.76	127,121.27	139,025.90	112,924.03	127,352.06	757,116.02	1,566,245.63	99.98%
	ALIMENTACION Y TRASLADO DE REOS	485,741.62	475,601.62	227,432.74	37,185.05	46,330.52	39,997.27	41,943.36	40,439.10	42,073.68	247,968.98	475,401.72	99.96%
	GOBERNACION	485,741.62	437,601.62	189,623.12	37,185.05	46,330.52	39,997.27	41,943.36	40,439.10	42,073.68	247,968.98	437,592.10	100.00%
4104412	SEGURIDAD PUBLICA	0.00	38,000.00	37,809.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,809.62	99.50%
	MANTTO. DE EQUIPO DE COMUNICACIÓN	101,341.95	24,507.84	15,308.74	0.00	0.00	950.00	1,682.00	495.00	5,510.30	8,637.30	23,946.04	97.71%
	GOBERNACION	1,363.64	12,670.00	9,140.00	0.00	0.00	0.00	0.00	0.00	3,255.20	3,255.20	12,395.20	97.83%
	SEGURIDAD PUBLICA	63,034.72	9,534.72	4,064.72	0.00	0.00	950.00	1,682.00	495.00	2,255.10	5,382.10	9,446.82	99.08%
	OBRAS Y SERVICIOS PUBLICOS	36,943.59	2,303.12	2,104.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104.02	91.36%
4104413	SERVICIOS DE VIALIDAD	218,328.18	270,928.18	123,237.13	52,892.25	0.00	19,939.75	18,091.95	55,256.23	833.77	147,013.95	270,251.08	99.75%
	GOBERNACION	0.00	28,600.00	28,463.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,463.60	99.52%
	SEGURIDAD PUBLICA	218,328.18	241,828.18	94,512.53	52,892.25	0.00	19,939.75	18,091.95	55,256.23	833.77	147,013.95	241,526.48	99.88%
4104414	OBRAS Y SERVICIOS PUBLICOS	0.00	500.00	261.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.00	52.20%
	MANT. DE EQUIPO DE COMPUTO	173,995.82	212,809.91	103,119.00	14,120.98	15,640.00	15,640.00	31,280.00	31,280.00	0.00	107,960.98	211,079.98	99.19%
	GOBERNACION	56,414.00	104,097.18	50,449.00	11,987.50	6,900.00	6,900.00	13,800.00	13,800.00	0.00	53,387.50	103,836.50	99.75%
	HACIENDA	117,581.82	53,212.73	26,450.00	0.00	4,370.00	4,370.00	8,740.00	8,740.00	0.00	26,220.00	52,670.00	98.98%
	SEGURIDAD PUBLICA	0.00	30,800.00	15,180.00	0.00	2,530.00	2,530.00	5,060.00	5,060.00	0.00	15,180.00	30,360.00	98.57%
	OBRAS Y SERVICIOS PUBLICOS	0.00	24,700.00	11,040.00	2,133.48	1,840.00	1,840.00	3,680.00	3,680.00	0.00	13,173.48	24,213.48	98.03%
4104415	CONSUMIBLES DEL EQPO. DE COMPUTO	454,666.27	275,156.53	149,055.67	10,339.26	17,282.75	27,758.54	17,841.47	26,619.39	24,905.74	124,747.15	273,802.82	99.51%
	GOBERNACION	261,835.61	161,094.05	93,995.13	6,210.76	9,776.04	14,027.58	12,768.82	13,416.45	10,723.49	66,923.14	160,918.27	99.89%
	HACIENDA	65,243.63	73,275.45	38,692.88	4,128.50	1,626.00	9,838.50	1,961.25	5,901.31	10,932.25	34,387.81	73,080.69	99.73%
	SEGURIDAD PUBLICA	67,702.23	14,902.23	6,343.97	0.00	750.00	2,772.46	150.00	4,727.59	0.00	8,400.05	14,744.02	98.94%
	OBRAS Y SERVICIOS PUBLICOS	59,884.80	25,884.80	10,023.69	0.00	5,130.71	1,120.00	2,961.40	2,574.04	3,250.00	15,036.15	25,059.84	96.81%
4105	GASTOS ADMINISTRATIVOS	25,210,317.19	30,975,047.07	14,008,309.20	2,867,170.36	2,368,509.53	9,663,578.47	1,787,013.76	2,145,279.59	-1,387,167.18	17,444,384.53	31,452,693.73	101.54%
4105501	SUSCRIPCIONES Y LIBROS	247,481.44	220,272.33	109,400.02	18,981.00	19,080.50	11,081.00	38,473.50	18,066.50	5,092.00	110,774.50	220,174.52	99.96%
	GOBERNACION	246,390.53	214,861.42	109,130.02	16,831.00	19,080.50	11,081.00	38,473.50	18,066.50	2,128.00	105,660.50	214,790.52	99.97%
	HACIENDA	1,090.91	5,410.91	270.00	2,150.00	0.00	0.00	0.00	0.00	2,964.00	5,114.00	5,384.00	99.50%
4105502	SEGUROS Y FIANZAS	91,533.21	297,866.65	17,664.51	0.00	0.00	279,004.20	0.00	0.00	0.00	279,004.20	296,668.71	99.60%
	GOBERNACION	74,361.39	9,694.83	9,671.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,671.50	99.76%
	HACIENDA	17,171.82	8,171.82	7,993.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,993.01	97.81%
	SEGURIDAD PUBLICA	0.00	280,000.00	0.00	0.00	0.00	279,004.20	0.00	0.00	0.00	279,004.20	279,004.20	99.64%
4105503	ARRENDAMIENTO	339,572.73	381,378.66	192,495.77	37,022.88	20,922.88	39,815.73	28,857.88	44,990.72	15,747.88	187,357.97	379,853.74	99.60%
	GOBERNACION	295,734.37	294,076.66	155,091.02	31,272.88	20,922.88	20,922.88	23,107.88	26,097.88	15,747.88	138,072.28	293,163.30	99.69%
	HACIENDA	21,536.36	35,000.00	11,500.00	5,750.00	0.00	5,750.00	5,750.00	5,750.00	0.00	23,000.00	34,500.00	98.57%



H. CONGRESO DEL ESTADO DE SINALOA
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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105504	OBRAS Y SERVICIOS PUBLICOS	22,302.00	52,302.00	25,904.75	0.00	0.00	13,142.85	0.00	13,142.84	0.00	26,285.69	52,190.44	99.79%
	GASTOS DE VIAJE Y GIRAS DE TRABAJO	644,028.30	265,648.80	130,552.72	6,273.00	28,511.30	62,462.11	17,350.40	7,565.04	11,644.41	133,806.26	264,358.98	99.51%
	GOBERNACION	548,053.69	220,669.64	100,322.97	5,900.00	28,343.30	60,899.72	17,261.40	1,743.04	5,520.55	119,668.01	219,990.98	99.69%
4105505	HACIENDA	32,733.64	38,533.64	29,584.75	373.00	0.00	1,562.39	89.00	5,822.00	906.00	8,752.39	38,337.14	99.49%
	SEGURIDAD PUBLICA	48,396.06	396.06	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	88.37%
	OBRAS Y SERVICIOS PUBLICOS	14,844.91	6,049.46	295.00	0.00	168.00	0.00	0.00	0.00	5,217.86	5,385.86	5,680.86	93.91%
4105506	COMISIONES CONFERIDAS	775,464.26	558,114.26	319,757.86	29,677.14	45,545.00	55,635.00	30,802.00	40,295.00	34,584.00	236,538.14	556,296.00	99.67%
	GOBERNACION	568,044.26	485,894.26	279,739.86	26,862.14	39,428.00	50,213.00	26,850.00	36,673.00	25,723.00	205,749.14	485,489.00	99.92%
	HACIENDA	152,449.09	51,949.09	27,849.00	1,175.00	3,727.00	4,281.00	2,701.00	3,057.00	8,391.00	23,332.00	51,181.00	98.52%
4105507	SEGURIDAD PUBLICA	0.00	9,600.00	6,927.00	330.00	745.00	120.00	1,016.00	330.00	0.00	2,541.00	9,468.00	98.63%
	OBRAS Y SERVICIOS PUBLICOS	54,970.91	10,670.91	5,242.00	1,310.00	1,645.00	1,021.00	235.00	235.00	470.00	4,916.00	10,158.00	95.19%
	HONORARIOS PROFESIONALES	944,110.30	3,395,460.30	1,687,617.86	331,411.11	357,640.61	393,377.53	198,947.18	114,248.61	307,151.97	1,702,777.01	3,390,394.87	99.85%
4105509	GOBERNACION	348,126.66	1,103,776.66	506,087.89	117,263.48	97,431.98	150,775.16	151,929.17	36,869.44	40,690.00	594,959.23	1,101,047.12	99.75%
	HACIENDA	595,983.64	2,112,683.64	1,164,309.06	207,059.76	174,025.90	201,058.06	16,703.45	81,675.49	266,461.97	946,984.63	2,111,293.69	99.93%
	SEGURIDAD PUBLICA	0.00	68,000.00	2,025.73	3,196.49	41,714.25	10,320.24	10,320.24	0.00	0.00	65,551.22	67,576.95	99.38%
4105510	OBRAS Y SERVICIOS PUBLICOS	0.00	111,000.00	15,195.18	3,891.38	44,468.48	31,224.07	19,994.32	-4,296.32	0.00	95,281.93	110,477.11	99.53%
	IMPUESTOS Y DERECHOS	39,268.18	55,018.18	32,029.60	5,500.00	6,154.50	0.00	6,336.00	4,567.00	0.00	22,557.50	54,587.10	99.22%
	GOBERNACION	0.00	6,750.00	5,847.60	0.00	0.00	0.00	836.00	0.00	0.00	836.00	6,683.60	99.02%
4105511	HACIENDA	2,177.27	1,377.27	649.00	0.00	654.50	0.00	0.00	0.00	0.00	654.50	1,303.50	94.64%
	OBRAS Y SERVICIOS PUBLICOS	37,090.91	46,890.91	25,533.00	5,500.00	5,500.00	0.00	5,500.00	4,567.00	0.00	21,067.00	46,600.00	99.38%
	CAPACITACION Y ADIESTRAMIENTO	130,707.27	46,475.45	38,094.00	5,283.00	0.00	1,150.00	1,300.00	0.00	0.00	7,733.00	45,827.00	98.60%
4105512	GOBERNACION	17,090.91	11,910.00	7,854.00	2,553.00	0.00	0.00	1,300.00	0.00	0.00	3,853.00	11,707.00	98.30%
	HACIENDA	84,980.00	1,565.45	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00	73.46%
	SEGURIDAD PUBLICA	3,181.82	33,000.00	30,240.00	2,730.00	0.00	0.00	0.00	0.00	0.00	2,730.00	32,970.00	99.91%
4105513	OBRAS Y SERVICIOS PUBLICOS	25,454.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	DIFUSION SOCIAL	1,074,054.66	2,424,249.66	1,028,961.35	55,153.19	81,817.20	171,390.20	310,114.45	363,349.49	412,496.37	1,394,320.90	2,423,282.25	99.96%
	GOBERNACION	1,074,054.66	2,424,249.66	1,028,961.35	55,153.19	81,817.20	171,390.20	310,114.45	363,349.49	412,496.37	1,394,320.90	2,423,282.25	99.96%
4105514	IMPRESION DE FORMAS	678,341.98	649,115.01	283,449.31	81,953.20	29,817.60	54,475.00	24,201.00	108,298.86	64,597.96	363,343.62	646,792.93	99.64%
	GOBERNACION	270,640.16	202,664.57	85,259.94	15,308.50	12,482.10	20,470.00	11,822.00	1,728.00	55,283.00	117,093.60	202,353.54	99.85%
	HACIENDA	236,770.90	250,970.90	114,545.87	28,464.70	2,875.00	22,160.00	6,844.00	72,698.87	3,162.50	135,645.07	250,190.94	99.69%
4105515	SEGURIDAD PUBLICA	110,680.34	175,180.36	80,693.50	35,650.00	14,460.50	1,035.00	6,095.00	30,432.00	6,152.46	93,824.96	174,518.46	99.62%
	OBRAS Y SERVICIOS PUBLICOS	60,250.58	20,299.18	2,950.00	2,530.00	0.00	10,810.00	0.00	3,439.99	0.00	16,779.99	19,729.99	97.20%
	TENENCIAS Y PLACAS	164,156.70	57,427.70	54,857.29	0.00	231.50	0.00	0.00	0.00	0.00	231.50	55,088.79	95.93%
4105516	GOBERNACION	106,846.11	26,867.11	26,036.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,036.70	96.91%
	HACIENDA	17,920.91	16,170.91	15,892.99	0.00	185.20	0.00	0.00	0.00	0.00	185.20	16,078.19	99.43%
	SEGURIDAD PUBLICA	0.00	2,000.00	1,542.75	0.00	0.00	0.00	0.00	0.00	0.00	1,542.75	0.00	77.14%
4105517	OBRAS Y SERVICIOS PUBLICOS	39,389.68	12,389.68	11,384.85	0.00	46.30	0.00	0.00	0.00	0.00	46.30	11,431.15	92.26%
	ATENCION A INVITADOS ESPECIALES	554,940.45	907,218.00	361,622.99	83,419.86	94,687.14	62,417.46	48,399.05	130,916.80	124,081.09	543,921.40	905,544.39	99.82%
	GOBERNACION	505,846.77	733,124.32	330,227.77	76,058.76	33,311.78	55,319.96	47,870.05	79,922.80	109,441.09	401,922.44	732,152.21	99.87%
4105518	HACIENDA	41,954.55	81,454.55	7,503.50	0.00	540.00	7,097.50	529.00	50,994.00	14,640.00	73,800.50	81,304.00	99.82%
	SEGURIDAD PUBLICA	0.00	90,500.00	22,268.72	7,361.10	60,835.36	0.00	0.00	0.00	0.00	68,196.46	90,465.18	99.96%
	OBRAS Y SERVICIOS PUBLICOS	7,139.13	2,139.13	1,623.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.87%
4105519	OTROS GASTOS ADMINISTRATIVOS	1,360,588.32	2,021,146.74	76,367.77	606,484.98	136,620.04	241,253.83	159,948.98	280,199.17	516,823.17	1,941,330.17	2,017,697.94	99.83%
	GOBERNACION	1,061,999.09	1,449,957.51	33,255.16	477,822.00	134,210.85	127,951.09	27,955.35	277,952.26	369,579.82	1,415,471.37	1,448,726.53	99.92%
	HACIENDA	214,160.00	414,160.00	39,736.78	98,560.63	2,409.19	113,302.74	10,994.63	1,428.14	147,243.35	373,938.68	413,675.46	99.81%
4105520	SEGURIDAD PUBLICA	19,500.00	152,800.00	1,295.71	30,102.35	0.00	0.00	120,800.00	123.77	0.00	151,026.12	152,321.83	99.69%
	OBRAS Y SERVICIOS PUBLICOS	64,929.23	3,929.23	2,080.12	0.00	0.00	0.00	199.00	695.00	0.00	894.00	2,974.12	75.69%
	INTERESES POR FINANC. Y COM. BANC.	10,038,380.00	9,811,211.00	4,230,630.89	616,287.47	612,874.82	694,261.95	235,360.83	581,358.68	2,917,179.33	5,657,323.08	9,887,953.97	100.78%
4105521	GASTOS GENERALES	0.00	6,672,000.00	2,416,119.49	381,893.76	373,582.25	468,344.48	24,093.78	360,444.85	2,724,573.89	4,332,933.01	6,749,052.50	101.15%
	FONDOS FEDERALES	10,038,380.00	3,139,211.00	1,814,511.40	234,393.71	239,292.57	225,917.47	211,267.05	220,913.83	192,605.44	1,324,390.07	3,138,901.47	99.99%
	ACTUALIZACION UDIS	1,207,471.53	11,971.53	9,591.99	0.00	0.00	-25.44	1,172.05	815.63	0.00	1,962.24	11,554.23	96.51%
4105522	GASTOS GENERALES	1,207,471.53	11,971.53	9,591.99	0.00	0.00	-25.44	1,172.05	815.63	0.00	1,962.24	11,554.23	96.51%
	MANEJO D/CTA. PREDIAL RUSTICO	1,397,927.78	1,397,927.78	928,922.33	638,238.16	194,607.24	22,311.22	32,989.06	7,715.70	13,871.41	909,732.79	1,838,655.12	131.53%
	GASTOS GENERALES	1,397,927.78	1,397,927.78	928,922.33	638,238.16	194,607.24	22,311.22	32,989.06	7,715.70	13,871.41	909,732.79	1,838,655.12	131.53%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105520	SERVICIO TECNICO DE CATASTRO ISAI	798,384.00	1,842,884.00	1,401,716.98	102,285.09	83,798.55	60,615.84	48,312.91	56,306.00	89,568.00	440,886.39	1,842,603.37	99.98%
	GASTOS ADMINISTRATIVOS	798,384.00	1,842,884.00	1,401,716.98	102,285.09	83,798.55	60,615.84	48,312.91	56,306.00	89,568.00	440,886.39	1,842,603.37	99.98%
4105521	C O C C A F	134,311.00	123,311.00	55,965.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	67,158.00	123,123.00	99.85%
	GASTOS GENERALES	134,311.00	123,311.00	55,965.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	67,158.00	123,123.00	99.85%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	2,181,818.18	2,768,228.18	1,103,666.86	18,126.10	409,755.63	402,831.16	240,072.78	138,671.72	450,722.81	1,660,180.20	2,763,847.06	99.84%
	GOBERNACION	2,181,818.18	2,644,578.18	1,037,340.37	18,126.10	378,946.24	390,994.16	238,347.78	135,562.10	441,668.81	1,603,645.19	2,640,985.56	99.86%
	SEGURIDAD PUBLICA	0.00	98,150.00	58,500.00	0.00	29,977.39	0.00	0.00	1,703.62	7,434.00	39,115.01	97,615.01	99.45%
	OBRAS Y SERVICIOS PUBLICOS	0.00	25,500.00	7,826.49	0.00	832.00	11,837.00	1,725.00	1,406.00	1,620.00	17,420.00	25,246.49	99.01%
4105523	CREDITO AL SALARIO	1,542,038.69	2,167,084.63	1,122,800.95	180,949.11	184,558.05	192,802.14	170,976.19	159,881.45	147,551.80	1,036,718.74	2,159,519.69	99.65%
	GOBERNACION	126,480.59	238,365.57	150,682.98	9,927.19	16,289.75	20,693.42	20,242.08	8,915.63	10,083.11	86,151.18	236,834.16	99.36%
	HACIENDA	21,612.50	26,212.46	13,869.06	1,430.95	2,064.24	2,820.91	2,578.67	1,562.60	1,731.77	12,189.14	26,058.20	99.41%
	SEGURIDAD PUBLICA	1,366,838.64	794,338.64	791,619.44	403.57	319.16	499.28	499.28	0.00	0.00	1,721.29	793,340.73	99.87%
	OBRAS Y SERVICIOS PUBLICOS	27,106.96	309,206.96	166,629.47	20,828.83	27,745.32	29,230.98	23,444.42	25,058.49	11,388.77	137,696.81	304,326.28	98.42%
	FONDOS FEDERALES	0.00	798,961.00	0.00	148,358.57	138,139.58	139,557.55	124,211.74	124,344.73	124,348.15	798,960.32	798,960.32	100.00%
4105525	OPERATIVO SEMANA SANTA (GVE)	365,600.04	489,600.03	487,125.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,125.80	99.49%
	GOBERNACION	0.00	165,300.00	163,856.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,856.30	99.13%
	HACIENDA	0.00	7,200.00	6,920.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,920.10	96.11%
	SEGURIDAD PUBLICA	136,363.66	101,863.64	101,651.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,651.13	99.79%
	OBRAS Y SERVICIOS PUBLICOS	229,236.38	215,236.39	214,698.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,698.27	99.75%
4105526	BLOQUERA MUNICIPAL (GVE)	500,138.17	672,138.18	121,396.74	14,831.60	21,149.79	63,574.96	166,120.75	35,737.95	248,914.83	550,329.88	671,726.62	99.94%
	OBRAS Y SERVICIOS PUBLICOS	500,138.17	672,138.18	121,396.74	14,831.60	21,149.79	63,574.96	166,120.75	35,737.95	248,914.83	550,329.88	671,726.62	99.94%
4105530	INDEMNIZACION AFECT./TERCEROS	0.00	0.00	0.00	0.00	3,289.00	6,794,043.74	5,000.00	11,500.00	-6,813,832.70	0.04	0.04	0.00%
	GASTOS GENERALES	0.00	0.00	0.00	0.00	3,289.00	6,794,043.74	5,000.00	11,500.00	-6,813,832.70	0.04	0.04	0.00%
4105534	REUNIONES TRABAJO PERSONAL MPAL.	0.00	411,299.00	213,620.61	24,100.47	26,255.18	49,907.84	11,085.75	30,417.90	54,629.86	196,397.00	410,017.61	99.69%
	GOBERNACION	0.00	366,749.00	199,172.73	24,100.47	25,945.40	49,691.84	11,085.75	13,137.90	43,167.96	167,129.32	366,302.05	99.88%
	HACIENDA	0.00	24,950.00	13,675.69	0.00	309.78	216.00	0.00	0.00	10,261.90	10,787.68	24,463.37	98.05%
	SEGURIDAD PUBLICA	0.00	18,200.00	622.00	0.00	0.00	0.00	0.00	17,280.00	0.00	17,280.00	17,902.00	98.36%
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,400.00	150.19	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,350.19	96.44%
4106	APOYO A ORGANISMOS Y ASIST. SOCIAL	4,165,847.36	12,494,160.17	8,058,815.85	797,699.18	1,765,616.65	835,793.36	1,612,915.21	984,351.05	1,653,386.53	7,649,761.98	15,708,577.83	125.73%
4106602	APOYOS A LA EDUCACION	0.00	313,360.00	205,470.88	13,537.00	5,780.00	32,111.95	43,016.50	8,050.00	5,000.00	107,495.45	312,966.33	99.87%
	GOBERNACION	0.00	313,360.00	205,470.88	13,537.00	5,780.00	32,111.95	43,016.50	8,050.00	5,000.00	107,495.45	312,966.33	99.87%
4106603	PATRONATO DE BOMBEROS	0.00	82,700.00	38,240.00	12,337.00	2,800.00	13,886.00	1,380.00	12,530.00	1,500.00	44,433.00	82,673.00	99.97%
	GOBERNACION	0.00	82,700.00	38,240.00	12,337.00	2,800.00	13,886.00	1,380.00	12,530.00	1,500.00	44,433.00	82,673.00	99.97%
4106605	FINAN. A PARTIDOS POLITICOS	894,703.32	909,536.00	442,832.00	75,793.00	87,739.00	75,793.00	29,472.00	122,114.00	75,793.00	466,704.00	909,536.00	100.00%
	GOBERNACION	894,703.32	909,536.00	442,832.00	75,793.00	87,739.00	75,793.00	29,472.00	122,114.00	75,793.00	466,704.00	909,536.00	100.00%
4106608	B E C A S	1,264,000.00	2,988,490.00	3,306,274.92	277,475.00	859,350.70	141,430.00	335,644.92	481,500.00	805,640.00	2,901,040.62	6,207,315.54	207.71%
	GOBERNACION	1,264,000.00	1,501,390.00	842,916.00	65,675.00	147,975.00	94,630.00	69,950.00	47,700.00	232,500.00	658,430.00	1,501,346.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	2,400.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	2,400.00	2,400.00	100.00%
	FONDOS FEDERALES	0.00	1,484,700.00	2,463,358.92	211,800.00	711,375.70	45,600.00	264,494.92	433,800.00	573,140.00	2,240,210.62	4,703,569.54	316.80%
4106609	APOYO AL DEPORTE	0.00	2,183,190.00	1,144,643.46	29,914.84	111,558.41	63,820.22	735,763.35	43,649.94	51,788.03	1,036,494.79	2,181,138.25	99.91%
	GOBERNACION	0.00	2,183,190.00	1,144,643.46	29,914.84	111,558.41	63,820.22	735,763.35	43,649.94	51,788.03	1,036,494.79	2,181,138.25	99.91%
4106611	FOMENTO INVERSION(CEPROFIES)	0.00	512,500.00	441,730.36	35,004.90	35,322.99	0.00	0.00	0.00	0.00	70,327.89	512,058.25	99.91%
	HACIENDA	0.00	512,500.00	441,730.36	35,004.90	35,322.99	0.00	0.00	0.00	0.00	70,327.89	512,058.25	99.91%
4106612	APOYO ECONOMICO	0.00	64,000.00	14,675.00	18,118.76	0.00	15,444.52	0.00	15,678.00	0.00	49,241.28	63,916.28	99.87%
	GOBERNACION	0.00	64,000.00	14,675.00	18,118.76	0.00	15,444.52	0.00	15,678.00	0.00	49,241.28	63,916.28	99.87%
4106613	APOYO POR DESASTRES NATURALES	119,832.08	205,222.08	23,590.00	0.00	129,135.91	6,750.00	13,695.65	29,232.40	2,300.00	181,113.96	204,703.96	99.75%
	GOBERNACION	119,832.08	205,222.08	23,590.00	0.00	129,135.91	6,750.00	13,695.65	29,232.40	2,300.00	181,113.96	204,703.96	99.75%
4106620	OTROS APOYOS	1,887,311.96	5,235,162.09	2,441,359.23	335,518.68	533,929.64	486,557.67	453,942.79	271,596.71	711,365.50	2,792,910.99	5,234,270.22	99.98%
	GOBERNACION	1,887,311.96	5,232,762.09	2,441,359.23	335,518.68	533,929.64	486,557.67	453,942.79	269,196.71	711,365.50	2,790,510.99	5,231,870.22	99.98%
	OBRAS Y SERVICIOS PUBLICOS	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00	2,400.00	100.00%
4107	DEUDA PUBLICA	52,037,306.00	43,616,717.00	33,290,493.07	2,214,205.42	2,222,716.56	2,526,669.06	1,766,562.02	1,720,165.45	1,061,588.91	11,511,907.42	44,802,400.49	102.72%
4107701	ACREEDORES DIVERSOS	22,471,020.00	27,252,431.00	23,416,508.42	1,499,990.98	1,499,990.98	1,127,398.07	-974,816.48	699,990.98	412,467.91	4,265,022.44	27,681,530.86	101.57%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4107702	DEUDA PUBLICA	0.00	1,147,000.00	1,558,771.22	412,467.91	412,467.91	0.00	-2,062,339.55	412,467.91	412,467.91	-412,467.91	1,146,303.31	99.94%
	FONDOS FEDERALES	22,471,020.00	26,105,431.00	21,857,737.20	1,087,523.07	1,087,523.07	1,127,398.07	1,087,523.07	287,523.07	0.00	4,677,490.35	26,535,227.55	101.65%
	PROVEEDORES	3,642,158.00	3,642,158.00	3,564,911.73	51,695.88	59,445.70	322,151.93	28,695.40	372,256.75	0.00	834,245.66	4,399,157.39	120.78%
4107720	FONDOS FEDERALES	3,642,158.00	3,642,158.00	3,564,911.73	51,695.88	59,445.70	322,151.93	28,695.40	372,256.75	0.00	834,245.66	4,399,157.39	120.78%
	DOCUMENTOS POR PAGAR	25,924,128.00	12,722,128.00	6,309,072.92	662,518.56	663,279.88	1,077,119.06	2,712,683.10	647,917.72	649,121.00	6,412,639.32	12,721,712.24	100.00%
	DEUDA PUBLICA	0.00	4,125,000.00	1,649,871.64	0.00	0.00	412,467.91	2,062,339.55	0.00	0.00	2,474,807.46	4,124,679.10	99.99%
	FONDOS FEDERALES	25,924,128.00	8,597,128.00	4,659,201.28	662,518.56	663,279.88	664,651.15	650,343.55	647,917.72	649,121.00	3,937,831.86	8,597,033.14	100.00%
4108	ADQUISICIONES	84,434.00	820,284.00	566,942.38	58,800.01	50,828.01	35,114.87	25,110.35	17,190.00	9,516,380.55	9,703,423.79	10,270,366.17	1,252.05%
4108801	MOB. Y EQUIPO DE OFICINA	40,000.00	90,850.00	23,540.26	0.00	38,503.01	3,987.89	23,660.35	0.00	1,000.00	67,151.25	90,691.51	99.83%
	ADQUISICIONES	40,000.00	84,500.00	23,540.26	0.00	32,153.01	3,987.89	23,660.35	0.00	1,000.00	60,801.25	84,341.51	99.81%
4108802	FONDOS FEDERALES	0.00	6,350.00	0.00	0.00	6,350.00	0.00	0.00	0.00	0.00	6,350.00	6,350.00	100.00%
	EQUIPO DE TRANSPORTE	0.00	478,000.00	305,099.87	50,000.00	0.00	6,211.98	0.00	17,190.00	99,096.86	172,498.84	477,598.71	99.92%
	ADQUISICIONES	0.00	358,000.00	185,099.87	50,000.00	0.00	6,211.98	0.00	17,190.00	99,096.86	172,498.84	357,598.71	99.89%
	FONDOS FEDERALES	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	100.00%
4108803	MAQUINARIA Y EQUIPO PESADO	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,199.99	6,199.99	6,199.99	95.38%
	ADQUISICIONES	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,199.99	6,199.99	6,199.99	95.38%
4108805	EQUIPO DE COMUNICACION	0.00	8,900.00	0.00	8,800.01	0.00	0.00	0.00	0.00	0.00	8,800.01	8,800.01	98.88%
	ADQUISICIONES	0.00	8,900.00	0.00	8,800.01	0.00	0.00	0.00	0.00	0.00	8,800.01	8,800.01	98.88%
4108806	HERRAMIENTA Y EQUIPO	44,434.00	29,034.00	9,839.00	0.00	8,625.00	9,915.00	0.00	0.00	0.00	18,540.00	28,379.00	97.74%
	ADQUISICIONES	44,434.00	26,434.00	7,240.00	0.00	8,625.00	9,915.00	0.00	0.00	0.00	18,540.00	25,780.00	97.53%
	FONDOS FEDERALES	0.00	2,600.00	2,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599.00	99.96%
4108808	TERRENOS	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	9,392,413.70	9,392,413.70	9,452,413.70	0.00%
	ADQUISICIONES	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	9,392,413.70	9,392,413.70	9,452,413.70	0.00%
4108809	EQUIPO DE COMPUTO	0.00	207,000.00	168,463.25	0.00	3,700.00	15,000.00	1,450.00	0.00	17,670.00	37,820.00	206,283.25	99.65%
	ADQUISICIONES	0.00	207,000.00	168,463.25	0.00	3,700.00	15,000.00	1,450.00	0.00	17,670.00	37,820.00	206,283.25	99.65%
4109	CONSTRUCCIONES	101,440,136.81	94,437,645.81	43,427,449.92	5,513,752.53	13,046,125.24	6,165,605.23	6,377,494.49	8,163,191.53	17,413,613.01	56,679,782.03	100,107,231.95	106.00%
4109909	APLIC. IMPUESTO PREDIAL RUSTICO	17,474,097.22	17,474,097.22	2,522,774.49	195,699.15	2,119,816.15	1,609,221.90	2,756,615.10	3,483,421.45	10,636,470.72	20,801,244.47	23,324,018.96	133.48%
	CONSTRUCCIONES	17,474,097.22	17,474,097.22	2,522,774.49	195,699.15	2,119,816.15	1,609,221.90	2,756,615.10	3,483,421.45	10,636,470.72	20,801,244.47	23,324,018.96	133.48%
4109910	OBRA PUBLICA DIRECTA	40,710,835.52	34,038,835.52	22,055,398.01	83,093.11	5,170,339.46	0.00	-220,340.84	38,387.39	6,911,390.44	11,982,869.56	34,038,267.57	100.00%
	CONSTRUCCIONES	40,710,835.52	34,038,835.52	22,055,398.01	83,093.11	5,170,339.46	0.00	-220,340.84	38,387.39	6,911,390.44	11,982,869.56	34,038,267.57	100.00%
4109911	APLIC. FDO. APORT. INF. SOC. MPAL.	43,255,204.07	40,970,713.07	18,743,956.01	3,953,659.65	4,197,609.63	3,354,962.11	2,965,372.88	3,216,886.54	1,975,853.87	19,664,344.68	38,408,300.69	93.75%
	FONDOS FEDERALES	43,255,204.07	40,970,713.07	18,743,956.01	3,953,659.65	4,197,609.63	3,354,962.11	2,965,372.88	3,216,886.54	1,975,853.87	19,664,344.68	38,408,300.69	93.75%
4109913	APLIC. FDO. APORT. INF. SOC. ESTATAL	0.00	854,000.00	105,321.41	1,281,300.62	1,558,360.00	1,176,421.24	738,599.62	148,854.11	-4,154,932.42	748,603.17	853,924.58	99.99%
	FONDO ESTATAL	0.00	0.00	105,321.41	1,281,300.62	1,558,360.00	1,176,421.24	738,599.62	148,854.11	-4,154,932.42	748,603.17	853,924.58	0.00%
	CONSTRUCCIONES	0.00	854,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4109916	APLICACIONES PROGRAMA CAPUFE	0.00	1,100,000.00	0.00	0.00	0.00	0.00	137,247.73	425,640.15	535,992.78	1,098,880.66	1,098,880.66	99.90%
	CONSTRUCCIONES	0.00	1,100,000.00	0.00	0.00	0.00	0.00	137,247.73	425,640.15	535,992.78	1,098,880.66	1,098,880.66	99.90%
4109917	APLICACION PROG. HABITAT	0.00	0.00	0.00	0.00	0.00	24,999.98	0.00	850,001.89	1,508,837.62	2,383,839.49	2,383,839.49	0.00%
	CONSTRUCCIONES-HABITAT	0.00	0.00	0.00	0.00	0.00	24,999.98	0.00	850,001.89	1,508,837.62	2,383,839.49	2,383,839.49	0.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	5,515,396.13	5,758,396.00	3,004,468.85	382,713.00	216,611.00	513,703.45	490,795.50	409,695.00	740,337.50	2,753,855.45	5,758,324.30	100.00%
4110111	DIF MUNICIPAL	5,515,396.13	5,758,396.00	3,004,468.85	382,713.00	216,611.00	513,703.45	490,795.50	409,695.00	740,337.50	2,753,855.45	5,758,324.30	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	5,515,396.13	5,758,396.00	3,004,468.85	382,713.00	216,611.00	513,703.45	490,795.50	409,695.00	740,337.50	2,753,855.45	5,758,324.30	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	347,230,658.80	347,230,567.85	186,649,156.37	27,292,695.97	33,354,700.15	34,995,642.98	26,236,057.24	28,314,307.52	52,270,869.52	202,464,273.38	389,113,429.75	112.06%
4201	PRESUP. EJERCICIOS ANTERIORES	0.00	0.00	1,619,153.17	56,026.89	8,060.00	0.00	0.00	0.00	0.00	64,086.89	1,683,240.06	0.00%
	TOTAL DE EGRESOS	347,230,658.80	347,230,567.85	188,268,309.54	27,348,722.86	33,362,760.15	34,995,642.98	26,236,057.24	28,314,307.52	52,270,869.52	202,528,360.27	390,796,669.81	112.55%