H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO

San Ignacio

LVII Legislatura
Poder Legislativo de Sinaloa

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	**SUELDOS Y SALARIOS**	**15,481,140.00**	**105,000.00**	**15,586,140.00**	**1,241,271.00**	**1,267,499.00**	**1,267,137.00**	**1,290,196.11**	**1,234,458.60**	**1,225,504.11**	**7,526,065.82**	**48.29%**	**8,060,074.18**
4101101	SUELDOS ORDINARIOS	14,692,140.00	0.00	14,692,140.00	1,143,043.00	1,155,733.00	1,157,025.00	1,166,631.11	1,133,459.60	1,128,551.11	6,884,442.82	46.86%	7,807,697.18
	GOBERNACION	6,438,168.00	0.00	6,438,168.00	503,287.00	505,286.00	505,286.00	517,253.00	492,135.00	481,624.00	3,004,871.00	46.67%	3,433,297.00
	HACIENDA	765,996.00	0.00	765,996.00	63,620.00	63,779.00	63,779.00	62,929.50	60,612.00	60,612.00	375,331.50	49.00%	390,664.50
	OBRAS Y SERVICIOS PUBLICOS	3,658,632.00	0.00	3,658,632.00	289,245.00	291,839.00	295,200.00	288,391.00	302,077.00	294,774.00	1,761,526.00	48.15%	1,897,106.00
	FONDO FEDERALES	3,829,344.00	0.00	3,829,344.00	286,891.00	294,829.00	292,760.00	298,057.61	278,635.60	291,541.11	1,742,714.32	45.51%	2,086,629.68
4101102	COMPLEMENTO DE SUELDOS	400,000.00	0.00	400,000.00	29,500.00	34,000.00	34,000.00	34,000.00	34,000.00	38,500.00	204,000.00	51.00%	196,000.00
	GOBERNACION	168,000.00	0.00	168,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	84,000.00	50.00%	84,000.00
	HACIENDA	48,000.00	0.00	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	24,000.00	50.00%	24,000.00
	OBRAS Y SERVICIOS PUBLICOS	84,000.00	0.00	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	42,000.00	50.00%	42,000.00
	FONDOS FEDERALES	100,000.00	0.00	100,000.00	4,500.00	9,000.00	9,000.00	9,000.00	9,000.00	13,500.00	54,000.00	54.00%	46,000.00
4101103	PERSONAL EXTRAORDINARIO	300,000.00	105,000.00	405,000.00	64,486.00	69,586.00	75,102.00	74,683.00	61,999.00	57,153.00	403,009.00	99.51%	1,991.00
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	105,000.00	405,000.00	64,486.00	69,586.00	75,102.00	74,683.00	61,999.00	57,153.00	403,009.00	99.51%	1,991.00
4101104	HORAS EXTRAS	89,000.00	0.00	89,000.00	4,242.00	8,180.00	1,010.00	14,882.00	5,000.00	1,300.00	34,614.00	38.89%	54,386.00
	GOBERNACION	15,000.00	0.00	15,000.00	0.00	3,000.00	210.00	6,133.00	0.00	0.00	9,343.00	62.29%	5,657.00
	OBRAS Y SERVICIOS PUBLICOS	44,000.00	0.00	44,000.00	4,242.00	5,180.00	800.00	8,749.00	5,000.00	1,300.00	25,271.00	57.43%	18,729.00
	FONDOS FEDERALES	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
4102	**PRESTACIONES LABORALES**	**3,061,141.55**	**6,000.00**	**3,067,141.55**	**233,344.33**	**254,964.41**	**242,444.38**	**331,870.20**	**251,883.73**	**324,057.77**	**1,638,564.82**	**53.42%**	**1,428,576.73**
4102201	AGUINALDOS	1,863,020.50	0.00	1,863,020.50	155,262.33	155,262.33	155,262.33	159,538.49	159,667.94	158,526.02	943,519.44	50.64%	919,501.06
	GOBERNACION	831,274.00	0.00	831,274.00	69,283.24	69,283.24	69,283.24	72,050.51	69,283.24	66,515.97	415,699.44	50.01%	415,574.56
	HACIENDA	95,749.50	0.00	95,749.50	7,979.18	7,979.18	7,979.18	8,388.68	7,979.18	7,979.18	48,284.58	50.43%	47,464.92
	OBRAS Y SERVICIOS PUBLICOS	457,329.00	0.00	457,329.00	38,110.91	38,110.91	38,110.91	38,110.91	38,110.91	38,110.91	228,665.46	50.00%	228,663.54
	FONDOS FEDERALES	478,668.00	0.00	478,668.00	39,889.00	39,889.00	39,889.00	40,988.39	44,294.61	45,919.96	250,869.96	52.41%	227,798.04
4102202	QUINQUENIOS	0.00	15,000.00	15,000.00	0.00	1,340.00	742.00	678.00	678.00	678.00	4,116.00	27.44%	10,884.00
	GOBERNACION	0.00	15,000.00	15,000.00	0.00	1,276.00	710.00	646.00	646.00	646.00	3,924.00	26.16%	11,076.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	64.00	32.00	32.00	32.00	32.00	192.00	0.00%	-192.00
4102204	PRIMA VACACIONAL	160,087.05	0.00	160,087.05	0.00	0.00	0.00	4,753.97	4,998.79	15,340.51	25,093.27	15.67%	134,993.78
	GOBERNACION	56,912.40	0.00	56,912.40	0.00	0.00	0.00	778.97	0.00	2,540.03	3,319.00	5.83%	53,593.40
	HACIENDA	9,574.95	0.00	9,574.95	0.00	0.00	0.00	273.00	0.00	0.00	273.00	2.85%	9,301.95
	OBRAS Y SERVICIOS PUBLICOS	45,732.90	0.00	45,732.90	0.00	0.00	0.00	0.00	0.00	7,383.00	7,383.00	16.14%	38,349.90
	FONDOS FEDERALES	47,866.80	0.00	47,866.80	0.00	0.00	0.00	3,702.00	4,998.79	5,417.48	14,118.27	29.49%	33,748.53
4102205	INCENTIVOS	40,000.00	-4,000.00	36,000.00	0.00	2,600.00	1,900.00	2,650.00	1,415.00	1,100.00	9,665.00	26.85%	26,335.00
	GOBERNACION	40,000.00	-4,000.00	36,000.00	0.00	2,600.00	1,900.00	2,650.00	1,415.00	1,100.00	9,665.00	26.85%	26,335.00
4102209	PENSIONES VITALICIAS	308,034.00	0.00	308,034.00	27,822.00	28,764.00	28,764.00	28,764.00	28,764.00	28,764.00	171,642.00	55.72%	136,392.00
	GOBERNACION	308,034.00	0.00	308,034.00	27,822.00	28,764.00	28,764.00	28,764.00	28,764.00	28,764.00	171,642.00	55.72%	136,392.00
4102211	UNIFORMES	140,000.00	-5,000.00	135,000.00	0.00	0.00	0.00	10,263.75	0.00	15,864.24	26,127.99	19.35%	108,872.01
	GOBERNACION	85,000.00	-5,000.00	80,000.00	0.00	0.00	0.00	2,673.75	0.00	9,539.24	12,212.99	15.27%	67,787.01
	FONDOS FEDERALES	55,000.00	0.00	55,000.00	0.00	0.00	0.00	7,590.00	0.00	6,325.00	13,915.00	25.30%	41,085.00
4102213	OTRAS PRESTACIONES	550,000.00	0.00	550,000.00	50,260.00	66,998.08	55,776.05	125,221.99	56,360.00	103,785.00	458,401.12	83.35%	91,598.88
	FONDOS FEDERALES	550,000.00	0.00	550,000.00	50,260.00	66,998.08	55,776.05	125,221.99	56,360.00	103,785.00	458,401.12	83.35%	91,598.88
4103	**MATERIALES Y SUMINISTROS**	**5,829,000.00**	**-120,000.00**	**5,709,000.00**	**459,517.44**	**505,721.97**	**591,292.35**	**580,700.31**	**419,671.37**	**647,233.64**	**3,204,137.08**	**56.12%**	**2,504,862.92**
4103301	CONSUMO DE ENERGIA ELECTRICA	1,640,000.00	0.00	1,640,000.00	122,938.00	178,792.39	89,950.00	208,047.00	106,474.28	207,435.72	913,637.39	55.71%	726,362.61
	OBRAS Y SERVICIOS PUBLICOS	1,600,000.00	0.00	1,600,000.00	122,938.00	175,094.39	89,950.00	203,159.00	102,776.00	202,874.72	896,792.11	56.05%	703,207.89
	FONDOS FEDERALES	40,000.00	0.00	40,000.00	0.00	3,698.00	0.00	4,888.00	3,698.28	4,561.00	16,845.28	42.11%	23,154.72
4103302	SERVICIO DE TELEFONO Y RADIO	240,000.00	-13,000.00	227,000.00	21,030.01	19,308.66	19,425.15	20,616.15	20,402.15	15,407.15	116,189.27	51.18%	110,810.73
	GOBERNACION	192,000.00	-16,000.00	176,000.00	14,845.25	13,880.53	13,275.81	14,435.95	14,913.55	10,471.55	81,822.64	46.49%	94,177.36
	HACIENDA	18,000.00	0.00	18,000.00	2,951.62	1,969.39	2,085.17	2,840.59	1,862.30	1,021.30	12,730.37	70.72%	5,269.63
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	3,000.00	8,000.00	1,610.14	1,243.74	1,247.17	1,400.61	1,346.30	1,021.30	7,869.26	98.37%	130.74
	FONDOS FEDERALES	25,000.00	0.00	25,000.00	1,623.00	2,215.00	2,817.00	1,939.00	2,280.00	2,893.00	13,767.00	55.07%	11,233.00
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	13,000.00	0.00	13,000.00	61.00	246.00	45.00	150.00	229.00	108.00	839.00	6.45%	12,161.00
	GOBERNACION	3,000.00	0.00	3,000.00	61.00	224.00	45.00	63.00	184.00	108.00	685.00	22.83%	2,315.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	22.00	0.00	87.00	45.00	0.00	154.00	1.54%	9,846.00
4103304	COMBUSTIBLES Y LUBRICANTES	1,617,000.00	-51,000.00	1,566,000.00	170,506.16	141,771.67	305,057.32	175,620.18	218,302.14	206,473.68	1,217,731.15	77.76%	348,268.85

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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	519,000.00	22,000.00	541,000.00	47,384.99	34,235.31	115,477.10	64,357.66	79,586.20	67,561.00	408,602.26	75.53%	132,397.74
	HACIENDA	55,000.00	-4,000.00	51,000.00	2,967.67	1,443.58	8,876.56	6,202.64	3,887.75	3,569.79	26,947.99	52.84%	24,052.01
	OBRAS Y SERVICIOS PUBLICOS	623,000.00	-69,000.00	554,000.00	64,035.49	36,445.95	113,089.72	54,842.56	64,889.50	65,038.21	398,341.43	71.90%	155,658.57
	FONDOS FEDERALES	420,000.00	0.00	420,000.00	56,118.01	69,646.83	67,613.94	50,217.32	69,938.69	70,304.68	383,839.47	91.39%	36,160.53
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	165,000.00	-5,000.00	160,000.00	19,330.72	7,129.00	16,079.22	12,772.44	773.50	13,486.56	69,571.44	43.48%	90,428.56
	GOBERNACION	99,000.00	0.00	99,000.00	12,917.08	4,057.13	9,612.00	7,804.56	753.50	7,808.74	42,953.01	43.39%	56,046.99
	HACIENDA	41,000.00	0.00	41,000.00	5,087.24	2,555.85	3,686.06	4,067.62	0.00	3,377.77	18,774.54	45.79%	22,225.46
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	-5,000.00	10,000.00	1,326.40	516.02	795.98	900.26	20.00	923.35	4,482.01	44.82%	5,517.99
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	1,985.18	0.00	0.00	1,376.70	3,361.88	33.62%	6,638.12
4103306	ARTICULOS DEPORTIVOS	15,000.00	0.00	15,000.00	0.00	980.00	0.00	1,037.50	0.00	0.00	2,017.50	13.45%	12,982.50
	GOBERNACION	15,000.00	0.00	15,000.00	0.00	980.00	0.00	1,037.50	0.00	0.00	2,017.50	13.45%	12,982.50
4103307	ARTICULOS DE ASEO Y LIMPIA	50,000.00	0.00	50,000.00	1,976.00	1,052.40	5,827.65	5,312.59	890.50	3,713.00	18,772.14	37.54%	31,227.86
	GOBERNACION	20,000.00	0.00	20,000.00	0.00	522.00	2,098.23	1,653.90	776.80	795.30	5,846.23	29.23%	14,153.77
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	0.00	23,000.00	1,976.00	530.40	3,729.42	3,386.00	113.70	2,267.50	12,003.02	52.19%	10,996.98
	FONDOS FEDERALES	7,000.00	0.00	7,000.00	0.00	0.00	0.00	272.69	0.00	650.20	922.89	13.18%	6,077.11
4103308	MEDICINAS Y SERVICIOS MEDICOS	981,500.00	-34,000.00	947,500.00	105,781.96	49,482.25	99,489.67	108,532.59	69,741.93	140,488.05	573,516.45	60.53%	373,983.55
	GOBERNACION	505,500.00	-32,000.00	473,500.00	49,314.12	15,080.75	46,455.14	39,486.19	27,271.06	47,040.31	224,647.57	47.44%	248,852.43
	HACIENDA	71,000.00	4,000.00	75,000.00	7,378.21	7,915.78	12,657.59	5,320.77	4,880.52	10,687.05	48,839.92	65.12%	26,160.08
	OBRAS Y SERVICIOS PUBLICOS	205,000.00	-6,000.00	199,000.00	26,926.42	11,281.71	15,441.35	30,450.99	17,384.20	33,345.95	134,830.62	67.75%	64,169.38
	FONDOS FEDERALES	200,000.00	0.00	200,000.00	22,163.21	15,204.01	24,935.59	33,274.64	20,206.15	49,414.74	165,198.34	82.60%	34,801.66
4103309	FLETES Y ACARREOS	20,000.00	-2,000.00	18,000.00	518.00	15,330.00	0.00	0.00	0.00	0.00	15,848.00	88.04%	2,152.00
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	-2,000.00	18,000.00	518.00	15,330.00	0.00	0.00	0.00	0.00	15,848.00	88.04%	2,152.00
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	45,000.00	-5,000.00	40,000.00	0.00	0.00	0.00	1,530.00	708.02	1,269.98	3,508.00	8.77%	36,492.00
	GOBERNACION	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	159.00	0.00	159.00	1.99%	7,841.00
	OBRAS Y SERVICIOS PUBLICOS	37,000.00	-5,000.00	32,000.00	0.00	0.00	0.00	1,530.00	549.02	1,269.98	3,349.00	10.47%	28,651.00
4103311	ARREGLOS FLORALES Y CORONAS	24,000.00	0.00	24,000.00	6,800.00	0.00	4,117.00	0.00	600.00	5,060.00	16,577.00	69.07%	7,423.00
	GOBERNACION	14,000.00	0.00	14,000.00	6,800.00	0.00	4,117.00	0.00	0.00	2,530.00	13,447.00	96.05%	553.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	600.00	2,530.00	3,130.00	31.30%	6,870.00
4103312	MATERIAL FOTOGRAFICO	31,000.00	0.00	31,000.00	440.91	490.68	1,676.20	951.01	284.00	658.50	4,501.30	14.52%	26,498.70
	GOBERNACION	15,000.00	0.00	15,000.00	255.50	490.68	1,339.20	951.01	284.00	658.50	3,978.89	26.53%	11,021.11
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	0.00	6,000.00	185.41	0.00	0.00	0.00	0.00	0.00	185.41	3.09%	5,814.59
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	337.00	0.00	0.00	0.00	337.00	3.37%	9,663.00
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	40,000.00	0.00	40,000.00	0.00	0.00	0.00	365.00	500.00	0.00	865.00	2.16%	39,135.00
	FONDOS FEDERALES	40,000.00	0.00	40,000.00	0.00	0.00	0.00	365.00	500.00	0.00	865.00	2.16%	39,135.00
4103315	CONSUMO DE AGUA	861,000.00	0.00	861,000.00	612.68	90,919.02	45,765.85	45,765.85	765.85	45,000.00	228,829.25	26.58%	632,170.75
	GOBERNACION	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	OBRAS Y SERVICIOS PUBLICOS	850,000.00	0.00	850,000.00	612.68	90,919.02	45,765.85	45,765.85	765.85	45,000.00	228,829.25	26.92%	621,170.75
	FONDOS FEDERALES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
4103316	CONSUMO DE GAS	5,000.00	0.00	5,000.00	0.00	219.90	0.00	0.00	0.00	228.00	447.90	8.96%	4,552.10
	GOBERNACION	5,000.00	0.00	5,000.00	0.00	219.90	0.00	0.00	0.00	228.00	447.90	8.96%	4,552.10
4103317	PROGRAMAS Y ACCESORIOS DE EQUIPO DE COMPUTO	81,500.00	-10,000.00	71,500.00	9,522.00	0.00	3,859.29	0.00	0.00	7,905.00	21,286.29	29.77%	50,213.71
	GOBERNACION	23,000.00	0.00	23,000.00	0.00	0.00	2,875.00	0.00	0.00	1,005.00	3,880.00	16.87%	19,120.00
	HACIENDA	36,500.00	0.00	36,500.00	6,325.00	0.00	0.00	0.00	0.00	6,900.00	13,225.00	36.23%	23,275.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	-10,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	3,197.00	0.00	984.29	0.00	0.00	0.00	4,181.29	41.81%	5,818.71
4104	**SERVICIOS GENERALES**	**1,398,700.00**	**3,000.00**	**1,401,700.00**	**141,847.77**	**128,359.03**	**200,450.43**	**101,678.22**	**93,821.68**	**196,114.13**	**862,271.26**	**61.52%**	**539,428.74**
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	110,000.00	3,000.00	113,000.00	15,539.58	3,228.55	16,434.42	9,223.30	7,330.29	60,241.24	111,997.38	99.11%	1,002.62
	OBRAS Y SERVICIOS PUBLICOS	110,000.00	3,000.00	113,000.00	15,539.58	3,228.55	16,434.42	9,223.30	7,330.29	60,241.24	111,997.38	99.11%	1,002.62
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	43,700.00	0.00	43,700.00	0.00	165.60	14,206.58	0.00	0.00	1,917.00	16,289.18	37.28%	27,410.82
	GOBERNACION	29,700.00	0.00	29,700.00	0.00	0.00	7,842.19	0.00	0.00	1,227.00	9,069.19	30.54%	20,630.81
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	1,798.00	0.00	0.00	345.00	2,143.00	21.43%	7,857.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	612.06	0.00	0.00	345.00	957.06	95.71%	42.94

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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	3,000.00	0.00	3,000.00	0.00	165.60	3,954.33	0.00	0.00	0.00	4,119.93	137.33%	-1,119.93
4104404	MANTENIMIENTO DE CALLES	40,000.00	0.00	40,000.00	34,636.85	8,160.00	5,622.00	-29,912.85	0.00	0.00	18,506.00	46.27%	21,494.00
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	0.00	40,000.00	34,636.85	8,160.00	5,622.00	-29,912.85	0.00	0.00	18,506.00	46.27%	21,494.00
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	51,000.00	-5,000.00	46,000.00	3,645.00	4,853.99	1,381.01	4,810.99	3,052.52	3,822.66	21,566.17	46.88%	24,433.83
	GOBERNACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	-5,000.00	25,000.00	3,219.50	4,853.99	1,721.51	4,390.99	3,052.52	350.01	17,588.52	70.35%	7,411.48
	FONDOS FEDERALES	11,000.00	0.00	11,000.00	425.50	0.00	-340.50	420.00	0.00	3,472.65	3,977.65	36.16%	7,022.35
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	10,000.00	0.00	10,000.00	1,284.32	165.00	100.00	24.00	130.99	0.00	1,704.31	17.04%	8,295.69
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	1,284.32	165.00	100.00	24.00	130.99	0.00	1,704.31	17.04%	8,295.69
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	942,000.00	9,000.00	951,000.00	83,412.62	90,951.39	146,770.53	69,754.33	77,434.02	118,956.07	587,278.96	61.75%	363,721.04
	GOBERNACION	352,000.00	8,000.00	360,000.00	9,965.51	21,261.58	47,087.06	20,548.50	16,468.77	39,902.50	155,233.92	43.12%	204,766.08
	HACIENDA	25,000.00	0.00	25,000.00	287.50	3,744.22	0.00	0.00	10,303.50	6,274.94	20,610.16	82.44%	4,389.84
	OBRAS Y SERVICIOS PUBLICOS	395,000.00	1,000.00	396,000.00	65,990.01	41,564.69	68,921.72	14,663.80	30,383.24	59,549.48	281,072.94	70.98%	114,927.06
	FONDOS FEDERALES	170,000.00	0.00	170,000.00	7,169.60	24,380.90	30,761.75	34,542.03	20,278.51	13,229.15	130,361.94	76.68%	39,638.06
4104410	CONSERVACION DE PARQUES Y JARDINES	19,000.00	0.00	19,000.00	158.00	830.60	1,769.99	1,224.00	770.01	2,370.01	7,122.61	37.49%	11,877.39
	OBRAS PUBLICAS	19,000.00	0.00	19,000.00	158.00	830.60	1,769.99	1,224.00	770.01	2,370.01	7,122.61	37.49%	11,877.39
4104411	ALIMENTACION Y TRASLADO DE REOS	50,000.00	0.00	50,000.00	2,711.40	7,663.25	2,208.20	9,351.10	0.00	6,507.15	28,441.10	56.88%	21,558.90
	GOBERNACION	50,000.00	0.00	50,000.00	2,711.40	7,663.25	2,208.20	9,351.10	0.00	6,507.15	28,441.10	56.88%	21,558.90
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	40,000.00	0.00	40,000.00	460.00	4,061.80	1,056.85	30,500.00	0.00	2,300.00	38,378.65	95.95%	1,621.35
	FONDOS FEDERALES	40,000.00	0.00	40,000.00	460.00	4,061.80	1,056.85	30,500.00	0.00	2,300.00	38,378.65	95.95%	1,621.35
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	83,000.00	-4,000.00	79,000.00	0.00	8,278.85	10,900.85	6,703.35	5,103.85	0.00	30,986.90	39.22%	48,013.10
	GOBERNACION	33,500.00	0.00	33,500.00	0.00	1,810.55	6,358.80	3,910.27	1,693.02	0.00	13,772.64	41.11%	19,727.36
	HACIENDA	24,500.00	0.00	24,500.00	0.00	775.95	2,725.23	1,675.83	2,846.49	0.00	8,023.50	32.75%	16,476.50
	OBRAS Y SERVICIOS PUBLICOS	17,000.00	-4,000.00	13,000.00	0.00	517.35	1,816.82	1,117.25	564.34	0.00	4,015.76	30.89%	8,984.24
	FONDOS FEDERALES	8,000.00	0.00	8,000.00	0.00	5,175.00	0.00	0.00	0.00	0.00	5,175.00	64.69%	2,825.00
4105	**GASTOS ADMINISTRATIVOS**	**2,024,068.74**	**71,000.00**	**2,095,068.74**	**164,778.98**	**122,742.90**	**266,961.72**	**162,904.55**	**353,814.39**	**204,433.44**	**1,275,635.98**	**60.89%**	**819,432.76**
4105501	SUSCRIPCIONES Y LIBROS	18,000.00	0.00	18,000.00	0.00	1,935.00	827.00	703.00	413.00	703.00	4,581.00	25.45%	13,419.00
	GOBERNACION	18,000.00	0.00	18,000.00	0.00	1,935.00	827.00	703.00	413.00	703.00	4,581.00	25.45%	13,419.00
4105502	SEGUROS Y FIANZAS	85,000.00	0.00	85,000.00	0.00	1,530.00	13,235.88	0.00	0.00	0.00	14,765.88	17.37%	70,234.12
	GOBERNACION	30,000.00	0.00	30,000.00	0.00	1,530.00	0.00	0.00	0.00	0.00	1,530.00	5.10%	28,470.00
	FONDOS FEDERALES	55,000.00	0.00	55,000.00	0.00	0.00	13,235.88	0.00	0.00	0.00	13,235.88	24.07%	41,764.12
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	321,000.00	4,000.00	325,000.00	25,948.14	49,177.42	62,270.85	7,758.61	40,754.92	20,956.97	206,866.91	63.65%	118,133.09
	GOBERNACION	230,000.00	-6,000.00	224,000.00	20,849.99	30,665.70	35,321.51	-522.34	31,075.11	13,134.24	130,524.21	58.27%	93,475.79
	HACIENDA	45,000.00	0.00	45,000.00	2,309.15	2,903.09	19,585.84	3,984.95	2,440.00	2,700.56	33,923.59	75.39%	11,076.41
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	10,000.00	30,000.00	1,931.00	10,889.86	5,640.00	3,343.00	4,744.75	2,580.17	29,128.78	97.10%	871.22
	FONDOS FEDERALES	26,000.00	0.00	26,000.00	858.00	4,718.77	1,723.50	953.00	2,495.06	2,542.00	13,290.33	51.12%	12,709.67
4105505	COMISIONES CONFERIDAS	35,000.00	0.00	35,000.00	770.00	2,090.00	2,945.00	2,810.00	1,440.00	2,830.00	12,885.00	36.81%	22,115.00
	GOBERNACION	35,000.00	0.00	35,000.00	770.00	2,090.00	2,945.00	2,810.00	1,440.00	2,830.00	12,885.00	36.81%	22,115.00
4105507	IMPUESTOS Y DERECHOS	7,000.00	0.00	7,000.00	443.41	400.36	1,493.84	695.18	695.76	1,660.03	5,388.58	76.98%	1,611.42
	GASTOS ADMINISTRATIVOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	FONDOS FEDERALES	4,000.00	0.00	4,000.00	443.41	400.36	1,493.84	695.18	695.76	1,660.03	5,388.58	134.71%	-1,388.58
4105509	CAPACITACION Y ADIESTRAMIENTO	22,000.00	-5,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,000.00
	GOBERNACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	HACIENDA	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	FONDOS FEDERALES	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4105510	DIFUSION SOCIAL	33,000.00	10,000.00	43,000.00	12,200.00	3,450.00	1,725.00	4,750.00	8,975.00	807.00	31,907.00	74.20%	11,093.00
	GOBERNACION	25,000.00	10,000.00	35,000.00	12,200.00	3,450.00	1,725.00	4,750.00	8,975.00	456.00	31,556.00	90.16%	3,444.00
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	351.00	351.00	7.02%	4,649.00
4105511	IMPRESION DE FORMAS	65,000.00	-20,000.00	45,000.00	0.00	0.00	4,656.35	1,872.00	0.00	941.85	7,470.20	16.60%	37,529.80

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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	25,000.00	-5,000.00	20,000.00	0.00	0.00	1,955.00	0.00	0.00	0.00	1,955.00	9.78%	18,045.00
	HACIENDA	20,000.00	0.00	20,000.00	0.00	0.00	2,701.35	1,872.00	0.00	0.00	4,573.35	22.87%	15,426.65
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	941.85	941.85	18.84%	4,058.15
4105512	TENENCIA Y PLACAS	55,000.00	-4,000.00	51,000.00	1,579.75	0.00	25,622.90	6,671.15	2,874.65	11,787.50	48,535.95	95.17%	2,464.05
	GOBERNACION	50,000.00	-4,000.00	46,000.00	1,579.75	0.00	25,622.90	6,671.15	0.00	11,787.50	45,661.30	99.26%	338.70
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	2,874.65	0.00	2,874.65	57.49%	2,125.35
4105513	ATENCION A INVITADOS ESPECIALES	164,000.00	31,000.00	195,000.00	18,326.00	11,025.98	29,217.28	27,828.34	18,253.67	58,604.00	163,255.27	83.72%	31,744.73
	GOBERNACION	102,000.00	32,000.00	134,000.00	13,312.76	10,058.68	23,668.03	19,340.79	4,078.68	46,518.35	116,977.29	87.30%	17,022.71
	HACIENDA	10,000.00	0.00	10,000.00	849.11	206.40	756.00	1,314.40	70.00	196.00	3,391.91	33.92%	6,608.09
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	-1,000.00	24,000.00	2,429.13	320.00	1,017.60	1,148.00	13,284.99	1,039.70	19,239.42	80.16%	4,760.58
	FONDOS FEDERALES	27,000.00	0.00	27,000.00	1,735.00	440.90	3,775.65	6,025.15	820.00	10,849.95	23,646.65	87.58%	3,353.35
4105514	OTROS GASTOS ADMINISTRATIVOS	1,038,771.00	-65,000.00	973,771.00	70,349.82	41,300.00	60,183.90	52,803.77	242,989.94	57,409.14	525,036.57	53.92%	448,734.43
	GOBERNACION	1,038,771.00	-65,000.00	973,771.00	70,349.82	41,300.00	60,183.90	52,803.77	242,989.94	57,409.14	525,036.57	53.92%	448,734.43
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANC.	17,500.00	0.00	17,500.00	907.35	1,102.11	1,298.86	1,099.41	1,350.10	1,270.76	7,028.59	40.16%	10,471.41
	ADMINISTRATIVOS	15,000.00	0.00	15,000.00	907.35	1,102.11	1,298.86	1,099.41	1,350.10	1,270.76	7,028.59	46.86%	7,971.41
	FONDOS FEDERALES	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	31,417.00	0.00	31,417.00	0.00	1,953.80	5,182.72	4,589.85	3,996.67	4,484.07	20,207.11	64.32%	11,209.89
	ADMINISTRATIVO	31,417.00	0.00	31,417.00	0.00	1,953.80	5,182.72	4,589.85	3,996.67	4,484.07	20,207.11	64.32%	11,209.89
4105520	SERVICIO TECNICO DE CATASTRO (ISAI,PREDIAL)	31,756.00	165,000.00	196,756.00	31,664.20	5,362.73	40,616.29	48,995.24	29,492.68	39,399.62	195,530.76	99.38%	1,225.24
	GASTOS ADMINISTRATIVOS	31,756.00	165,000.00	196,756.00	31,664.20	5,362.73	40,616.29	48,995.24	29,492.68	39,399.62	195,530.76	99.38%	1,225.24
4105521	C O C C A F	25,535.00	0.00	25,535.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	12,768.00	50.00%	12,767.00
	GASTOS ADMINISTRATIVOS	25,535.00	0.00	25,535.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	2,128.00	12,768.00	50.00%	12,767.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	20,000.00	0.00	20,000.00	462.31	1,287.50	15,557.85	200.00	450.00	1,451.50	19,409.16	97.05%	590.84
	GOBERNACION	20,000.00	0.00	20,000.00	462.31	1,287.50	15,557.85	200.00	450.00	1,451.50	19,409.16	97.05%	590.84
4105523	CREDITO AL SALARIO	54,089.74	-45,000.00	9,089.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,089.74
	GASTOS ADMINISTRATIVOS	50,783.31	-45,000.00	5,783.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,783.31
	FONDOS FEDERALES	3,306.43	0.00	3,306.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,306.43
4106	**APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL**	**1,062,000.00**	**15,000.00**	**1,077,000.00**	**84,505.62**	**108,122.74**	**142,688.12**	**150,032.56**	**198,785.76**	**113,804.65**	**797,939.45**	**74.09%**	**279,060.55**
4106602	APOYOS A LA EDUCACIóN	200,000.00	0.00	200,000.00	11,288.79	25,816.79	60,502.49	39,720.37	29,790.51	32,262.21	199,381.16	99.69%	618.84
	GOBERNACION	200,000.00	0.00	200,000.00	11,288.79	25,816.79	60,502.49	39,720.37	29,790.51	32,262.21	199,381.16	99.69%	618.84
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	500,000.00	0.00	500,000.00	36,270.00	37,718.00	41,929.00	50,532.00	50,532.00	33,688.00	250,669.00	50.13%	249,331.00
	GOBERNACION	500,000.00	0.00	500,000.00	36,270.00	37,718.00	41,929.00	50,532.00	50,532.00	33,688.00	250,669.00	50.13%	249,331.00
4106608	BECAS	42,000.00	0.00	42,000.00	0.00	4,400.00	4,400.00	4,400.00	4,400.00	4,650.00	22,250.00	52.98%	19,750.00
	GOBERNACION	42,000.00	0.00	42,000.00	0.00	4,400.00	4,400.00	4,400.00	4,400.00	4,650.00	22,250.00	52.98%	19,750.00
4106609	APOYO AL DEPORTE	50,000.00	0.00	50,000.00	3,018.00	2,566.70	14,171.89	16,376.00	5,740.70	6,050.81	47,924.10	95.85%	2,075.90
	OBRA	50,000.00	0.00	50,000.00	3,018.00	2,566.70	14,171.89	16,376.00	5,740.70	6,050.81	47,924.10	95.85%	2,075.90
4106620	OTROS APOYOS	270,000.00	15,000.00	285,000.00	33,928.83	37,621.25	21,684.74	39,004.19	108,322.55	37,153.63	277,715.19	97.44%	7,284.81
	GOBERNACION	250,000.00	10,000.00	260,000.00	33,928.83	37,321.25	18,684.74	29,804.19	101,822.55	37,153.63	258,715.19	99.51%	1,284.81
	SEGURIDAD PUBLICA	20,000.00	5,000.00	25,000.00	0.00	300.00	3,000.00	9,200.00	6,500.00	0.00	19,000.00	76.00%	6,000.00
4107	**DEUDA PUBLICA**	**110,000.00**	**25,000.00**	**135,000.00**	**253,662.11**	**300,189.07**	**248,073.85**	**248,073.85**	**105,573.85**	**60,573.85**	**1,216,146.58**	**900.85%**	**-1,081,146.58**
4107701	ACREEDORES DIVERSOS	60,000.00	0.00	60,000.00	247,500.00	259,628.95	247,500.00	247,500.00	60,000.00	60,000.00	1,122,128.95	1,870.21%	-1,062,128.95
	DEUDA PUBLICA	20,000.00	0.00	20,000.00	247,500.00	247,500.00	247,500.00	247,500.00	60,000.00	60,000.00	1,110,000.00	5,550.00%	-1,090,000.00
	FONDOS FEDERALES	40,000.00	0.00	40,000.00	0.00	12,128.95	0.00	0.00	0.00	0.00	12,128.95	30.32%	27,871.05
4107702	PROVEEDORES	50,000.00	25,000.00	75,000.00	6,162.11	40,560.12	573.85	573.85	45,573.85	573.85	94,017.63	125.36%	-19,017.63
	DEUDA PUBLICA	20,000.00	25,000.00	45,000.00	573.85	40,560.12	573.85	573.85	45,573.85	573.85	88,429.37	196.51%	-43,429.37
	FONDOS FEDERALES	30,000.00	0.00	30,000.00	5,588.26	0.00	0.00	0.00	0.00	0.00	5,588.26	18.63%	24,411.74
4108	**ADQUISICIONES**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**11,500.00**	**21,000.00**	**0.00**	**0.00**	**4,543.56**	**37,043.56**	**105.84%**	**-2,043.56**
4108801	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00	2,000.00	17,000.00	0.00	11,500.00	0.00	0.00	0.00	4,543.56	16,043.56	94.37%	956.44
	ADQUISICIONES	15,000.00	2,000.00	17,000.00	0.00	11,500.00	0.00	0.00	0.00	4,543.56	16,043.56	94.37%	956.44

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO

San Ignacio

LVII Legislatura
Poder Legislativo de Sinaloa

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4108805	EQUIPO DE COMUNICACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	ADQUISICIONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4108806	HERRAMIENTA Y EQUIPO	10,000.00	-2,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,000.00
	ADQUISICIONES	10,000.00	-2,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,000.00
4108808	TERRENOS	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00%	-21,000.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00%	-21,000.00
4109	**CONSTRUCCIONES**	**7,745,422.26**	**-105,000.00**	**7,640,422.26**	**120,074.52**	**203,450.44**	**292,864.65**	**285,373.39**	**653,463.84**	**1,240,517.24**	**2,795,744.08**	**36.59%**	**4,844,678.18**
4109909	APLICACION DE IMPUESTO PREDIAL RUSTICO	392,710.00	-165,000.00	227,710.00	0.00	16,000.00	0.00	37,786.92	0.00	0.00	53,786.92	23.62%	173,923.08
	CONSTRUCCIONES	392,710.00	-165,000.00	227,710.00	0.00	16,000.00	0.00	37,786.92	0.00	0.00	53,786.92	23.62%	173,923.08
4109910	OBRA PUBLICA DIRECTA	30,000.00	60,000.00	90,000.00	4,544.63	59,184.75	14,852.50	4,435.00	0.00	0.00	83,016.88	92.24%	6,983.12
	CONSTRUCCIONES	30,000.00	60,000.00	90,000.00	4,544.63	59,184.75	14,852.50	4,435.00	0.00	0.00	83,016.88	92.24%	6,983.12
4109911	APLICACION FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	7,162,712.26	0.00	7,162,712.26	115,529.89	128,265.69	274,834.65	241,755.97	653,463.84	1,240,517.24	2,654,367.28	37.06%	4,508,344.98
	FONDOS FEDERALES	7,162,712.26	0.00	7,162,712.26	115,529.89	128,265.69	274,834.65	241,755.97	653,463.84	1,240,517.24	2,654,367.28	37.06%	4,508,344.98
4109912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	100,000.00	0.00	100,000.00	0.00	0.00	862.50	121.50	0.00	0.00	984.00	0.98%	99,016.00
	FONDOS FEDERALES	100,000.00	0.00	100,000.00	0.00	0.00	862.50	121.50	0.00	0.00	984.00	0.98%	99,016.00
4109915	APLICACIONES ZOFEMAT	60,000.00	0.00	60,000.00	0.00	0.00	2,315.00	1,274.00	0.00	0.00	3,589.00	5.98%	56,411.00
	CONSTRUCCIONES	60,000.00	0.00	60,000.00	0.00	0.00	2,315.00	1,274.00	0.00	0.00	3,589.00	5.98%	56,411.00
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**1,603,320.00**	**0.00**	**1,603,320.00**	**152,050.00**	**150,734.50**	**155,996.50**	**141,526.00**	**152,050.00**	**144,157.00**	**896,514.00**	**55.92%**	**706,806.00**
4110111	DIF SISTEMA MUNICIPAL	1,378,000.00	0.00	1,378,000.00	139,730.00	138,414.50	143,676.50	129,206.00	139,730.00	131,837.00	822,594.00	59.69%	555,406.00
	SUBSIDIOS Y TRANSFERENCIAS	1,378,000.00	0.00	1,378,000.00	139,730.00	138,414.50	143,676.50	129,206.00	139,730.00	131,837.00	822,594.00	59.69%	555,406.00
4110119	GAVAT	105,320.00	0.00	105,320.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	27,600.00	26.21%	77,720.00
	SUBSIDIOS Y TRANSFERENCIAS	105,320.00	0.00	105,320.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	27,600.00	26.21%	77,720.00
4110120	TRIBUNAL MUNICIPAL	120,000.00	0.00	120,000.00	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	46,320.00	38.60%	73,680.00
	SUBSIDIOS Y TRANSFERENCIAS	120,000.00	0.00	120,000.00	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	7,720.00	46,320.00	38.60%	73,680.00
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**38,349,792.55**	**0.00**	**38,349,792.55**	**2,851,051.77**	**3,053,284.06**	**3,428,909.00**	**3,292,355.19**	**3,463,523.22**	**4,160,939.39**	**20,250,062.63**	**52.80%**	**18,099,729.92**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,720.47**	**0.00**	**0.00**	**48,720.47**	**0.00%**	**-48,720.47**
	TOTAL DE EGRESOS	**38,349,792.55**	**0.00**	**38,349,792.55**	**2,851,051.77**	**3,053,284.06**	**3,428,909.00**	**3,341,075.66**	**3,463,523.22**	**4,160,939.39**	**20,298,783.10**	**52.93%**	**18,051,009.45**