H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**29,095,356.00**	**29,095,356.00**	**14,448,066.78**	**2,568,472.33**	**2,654,052.00**	**2,526,585.00**	**2,502,262.00**	**2,353,693.00**	**1,320,335.01**	**13,925,399.34**	**28,373,466.12**	**97.52%**
4101101	SUELDOS ORDINARIOS	26,640,612.00	26,640,612.00	13,328,762.00	2,286,841.00	2,284,043.00	2,404,202.00	2,198,360.00	2,218,631.00	1,726,447.00	13,118,524.00	26,447,286.00	99.27%
	GOBERNACION	6,884,916.00	6,884,916.00	3,309,600.00	577,748.00	571,438.00	710,240.00	551,831.00	551,597.00	425,868.00	3,388,722.00	6,698,322.00	97.29%
	HACIENDA	1,537,608.00	1,537,608.00	797,961.00	137,596.00	138,770.00	137,944.00	135,960.00	134,468.00	90,520.00	775,258.00	1,573,219.00	102.32%
	OBRAS Y SERVICIOS PUBLICOS	5,098,440.00	5,098,440.00	2,752,318.00	475,606.00	489,724.00	497,238.00	492,274.00	492,071.00	272,349.00	2,719,262.00	5,471,580.00	107.32%
	FONDOS FEDERALES	13,119,648.00	13,119,648.00	6,468,883.00	1,095,891.00	1,084,111.00	1,058,780.00	1,018,295.00	1,040,495.00	937,710.00	6,235,282.00	12,704,165.00	96.83%
4101102	COMPLEMENTO DE SUELDOS	1,216,476.00	1,216,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	246,660.00	246,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	453,720.00	453,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	423,576.00	423,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	92,520.00	92,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4101103	PERSONAL EXTRAORDINARIO	1,072,512.00	1,072,512.00	850,322.78	244,199.33	331,582.00	211,516.00	259,270.00	95,760.00	-433,343.99	708,983.34	1,559,306.12	145.39%
	GOBERNACION	40,608.00	40,608.00	11,330.00	2,266.00	2,266.00	2,266.00	620.00	1,860.00	0.00	9,278.00	20,608.00	50.75%
	HACIENDA	108,000.00	108,000.00	0.00	0.00	0.00	9,200.00	30,400.00	22,400.00	0.00	62,000.00	62,000.00	57.41%
	OBRAS Y SERVICIOS PUBLICOS	887,904.00	887,904.00	838,992.78	241,933.33	329,316.00	200,050.00	228,250.00	71,500.00	-433,343.99	637,705.34	1,476,698.12	166.31%
	FONDOS FEDERALES	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4101104	HORAS EXTRAS	165,756.00	165,756.00	138,982.00	37,432.00	38,427.00	40,867.00	44,632.00	39,302.00	27,232.00	227,892.00	366,874.00	221.33%
	GOBERNACION	7,992.00	7,992.00	26,580.00	11,460.00	11,255.00	10,595.00	9,260.00	11,430.00	7,160.00	61,160.00	87,740.00	1,097.85%
	HACIENDA	103,812.00	103,812.00	67,725.00	22,572.00	22,572.00	23,372.00	22,972.00	23,372.00	19,072.00	133,932.00	201,657.00	194.25%
	OBRAS Y SERVICIOS PUBLICOS	53,952.00	53,952.00	43,677.00	3,400.00	4,600.00	6,900.00	12,400.00	4,500.00	1,000.00	32,800.00	76,477.00	141.75%
	FONDOS FEDERALES	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00%
4101105	EMOLUMENTOS A REGIDORES	0.00	0.00	130,000.00	0.00	0.00	-130,000.00	0.00	0.00	0.00	-130,000.00	0.00	0.00%
	GOBERNACION	0.00	0.00	130,000.00	0.00	0.00	-130,000.00	0.00	0.00	0.00	-130,000.00	0.00	0.00%
4102	**PRESTACIONES LABORALES**	**8,090,772.00**	**8,090,772.00**	**2,866,492.35**	**466,015.00**	**561,172.33**	**516,834.85**	**284,442.00**	**445,031.33**	**4,843,653.01**	**7,117,148.52**	**9,983,640.87**	**123.40%**
4102201	AGUINALDOS	3,583,128.00	3,583,128.00	0.00	0.00	0.00	0.00	0.00	0.00	4,290,263.00	4,290,263.00	4,290,263.00	119.74%
	GOBERNACION	984,096.00	984,096.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032,002.00	1,032,002.00	1,032,002.00	104.87%
	HACIENDA	270,408.00	270,408.00	0.00	0.00	0.00	0.00	0.00	0.00	347,487.00	347,487.00	347,487.00	128.50%
	OBRAS Y SERVICIOS PUBLICOS	735,468.00	735,468.00	0.00	0.00	0.00	0.00	0.00	0.00	775,451.00	775,451.00	775,451.00	105.44%
	FONDOS FEDERALES	1,593,156.00	1,593,156.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135,323.00	2,135,323.00	2,135,323.00	134.03%
4102202	QUINQUENIOS	315,840.00	315,840.00	163,791.00	28,900.00	28,900.00	28,900.00	28,900.00	28,900.00	29,240.00	173,740.00	337,531.00	106.87%
	GOBERNACION	32,640.00	32,640.00	16,405.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	17,340.00	33,745.00	103.39%
	HACIENDA	14,040.00	14,040.00	6,885.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	7,140.00	14,025.00	99.89%
	OBRAS Y SERVICIOS PUBLICOS	261,120.00	261,120.00	136,426.00	24,140.00	24,140.00	24,140.00	24,140.00	24,140.00	24,140.00	144,840.00	281,266.00	107.72%
	FONDOS FEDERALES	8,040.00	8,040.00	4,075.00	680.00	680.00	680.00	680.00	680.00	1,020.00	4,420.00	8,495.00	105.66%
4102203	CANASTA BASICA	410,796.00	410,796.00	200,882.00	35,244.00	36,744.00	57,844.00	76,644.00	77,544.00	72,444.00	356,464.00	557,346.00	135.67%
	GOBERNACION	40,800.00	40,800.00	21,000.00	4,000.00	4,250.00	4,500.00	4,500.00	4,500.00	3,750.00	25,500.00	46,500.00	113.97%
	HACIENDA	37,200.00	37,200.00	18,132.00	4,244.00	4,494.00	4,744.00	4,744.00	4,744.00	4,494.00	27,464.00	45,596.00	122.57%
	OBRAS Y SERVICIOS PUBLICOS	324,000.00	324,000.00	159,000.00	26,500.00	27,250.00	28,000.00	28,000.00	28,000.00	28,000.00	165,750.00	324,750.00	100.23%
	FONDOS FEDERALES	8,796.00	8,796.00	2,750.00	500.00	750.00	20,600.00	39,400.00	40,300.00	36,200.00	137,750.00	140,500.00	1,597.32%
4102204	PRIMA VACACIONAL	346,788.00	346,788.00	144,037.00	43,689.00	2,596.00	21,579.00	5,575.00	4,508.00	0.00	77,947.00	221,984.00	64.01%
	GOBERNACION	38,340.00	38,340.00	12,501.00	3,975.00	2,596.00	5,662.00	0.00	1,928.00	0.00	14,161.00	26,662.00	69.54%
	HACIENDA	57,156.00	57,156.00	6,091.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	9,091.00	15.91%
	OBRAS Y SERVICIOS PUBLICOS	191,292.00	191,292.00	95,536.00	10,788.00	0.00	15,917.00	2,575.00	2,580.00	0.00	31,860.00	127,396.00	66.60%
	FONDOS FEDERALES	60,000.00	60,000.00	29,909.00	28,926.00	0.00	0.00	0.00	0.00	0.00	28,926.00	58,835.00	98.06%
4102205	INCENTIVOS	927,540.00	927,540.00	1,034,767.00	172,376.00	170,794.00	150,839.00	173,323.00	149,562.00	184,169.00	1,001,063.00	2,035,830.00	219.49%
	GOBERNACION	109,800.00	109,800.00	122,549.00	19,042.00	17,943.00	18,735.00	16,764.00	20,155.00	12,482.00	105,121.00	227,670.00	207.35%
	HACIENDA	236,160.00	236,160.00	233,832.00	30,592.00	32,292.00	37,192.00	35,192.00	38,192.00	110,190.00	283,650.00	517,482.00	219.12%
	OBRAS Y SERVICIOS PUBLICOS	525,576.00	525,576.00	473,229.00	94,488.00	94,702.00	70,852.00	74,852.00	62,245.00	37,437.00	434,576.00	907,805.00	172.73%
	FONDOS FEDERALES	56,004.00	56,004.00	205,157.00	28,254.00	25,857.00	24,060.00	46,515.00	28,970.00	24,060.00	177,716.00	382,873.00	683.65%
4102206	INCREMENTOS SALARIALES	16,200.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	16,200.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102207	RETIROS VOLUNTARIOS	27,396.00	27,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	21,996.00	21,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102208	INDEMNIZACIONES	0.00	0.00	144,220.00	0.00	70,000.00	39,000.00	0.00	19,000.00	0.00	128,000.00	272,220.00	0.00%
	GOBERNACION	0.00	0.00	0.00	0.00	70,000.00	39,000.00	0.00	0.00	0.00	109,000.00	109,000.00	0.00%
	HACIENDA	0.00	0.00	44,320.00	0.00	0.00	0.00	0.00	19,000.00	0.00	19,000.00	63,320.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	99,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,900.00	0.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	2,018,508.00	2,018,508.00	993,090.72	185,806.00	242,363.33	218,672.85	0.00	160,457.33	267,537.01	1,074,836.52	2,067,927.24	102.45%
	GOBERNACION	164,820.00	164,820.00	109,222.00	27,626.00	42,808.00	42,808.00	0.00	12,248.00	15,515.00	141,005.00	250,227.00	151.82%
	HACIENDA	96,156.00	96,156.00	62,162.00	14,560.00	21,560.00	21,560.00	0.00	24,560.00	12,798.00	95,038.00	157,200.00	163.48%
	OBRAS Y SERVICIOS PUBLICOS	332,064.00	332,064.00	232,962.00	53,378.00	91,212.33	77,626.00	0.00	64,012.00	122,366.00	408,594.33	641,556.33	193.20%
	FONDOS FEDERALES	1,425,468.00	1,425,468.00	588,744.72	90,242.00	86,783.00	76,678.85	0.00	59,637.33	116,858.01	430,199.19	1,018,943.91	71.48%
4102211	UNIFORMES	308,772.00	308,772.00	183,204.63	0.00	9,775.00	0.00	0.00	5,060.00	0.00	14,835.00	198,039.63	64.14%
	GOBERNACION	39,192.00	39,192.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	35.72%
	HACIENDA	19,428.00	19,428.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	10.29%
	OBRAS Y SERVICIOS PUBLICOS	164,856.00	164,856.00	46,382.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,382.50	28.14%
	FONDOS FEDERALES	85,296.00	85,296.00	120,822.13	0.00	9,775.00	0.00	0.00	5,060.00	0.00	14,835.00	135,657.13	159.04%
4102212	IGUALAS DIVERSAS	38,304.00	38,304.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	6.53%
	GOBERNACION	2,304.00	2,304.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	108.51%
	HACIENDA	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102213	OTRAS PRESTACIONES	50,496.00	50,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	13,692.00	13,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	36,804.00	36,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102215	VACACIONES	47,004.00	47,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	47,004.00	47,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103	**MATERIALES Y SUMINISTROS**	**8,741,808.00**	**8,741,808.00**	**7,770,962.04**	**844,212.11**	**1,494,555.07**	**1,345,169.41**	**1,701,781.20**	**308,608.56**	**1,017,218.23**	**6,711,544.58**	**14,482,506.62**	**165.67%**
4103301	CONSUMO DE ENERGIA ELECTRICA	1,457,292.00	1,457,292.00	1,631,314.00	324,225.00	346,159.00	317,189.00	330,598.38	85,866.00	576,487.95	1,980,525.33	3,611,839.33	247.85%
	GOBERNACION	54,588.00	54,588.00	10,500.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	14,500.00	26.56%
	HACIENDA	24,468.00	24,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,279,728.00	1,279,728.00	1,600,138.00	305,476.00	317,427.00	317,189.00	330,598.38	85,866.00	539,680.00	1,896,236.38	3,496,374.38	273.21%
	FONDOS FEDERALES	98,508.00	98,508.00	20,676.00	18,749.00	24,732.00	0.00	0.00	0.00	36,807.95	80,288.95	100,964.95	102.49%
4103302	SERVICIO DE TELEFONO	498,480.00	498,480.00	348,257.34	153,686.13	5,891.80	59,311.70	51,479.44	38,182.00	82,265.35	390,816.42	739,073.76	148.27%
	GOBERNACION	183,084.00	183,084.00	228,218.90	79,290.95	18,286.34	25,127.94	20,395.85	14,663.70	26,547.96	184,312.74	412,531.64	225.32%
	HACIENDA	138,564.00	138,564.00	50,367.53	26,324.96	-135.00	16,989.19	14,761.37	11,940.06	23,335.54	93,216.12	143,583.65	103.62%
	OBRAS Y SERVICIOS PUBLICOS	114,432.00	114,432.00	45,043.45	25,615.22	-5,739.54	10,739.31	14,255.67	11,578.24	24,881.85	81,330.75	126,374.20	110.44%
	FONDOS FEDERALES	62,400.00	62,400.00	24,627.46	22,455.00	-6,520.00	6,455.26	2,066.55	0.00	7,500.00	31,956.81	56,584.27	90.68%
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	15,120.00	15,120.00	220.00	0.00	0.00	0.00	187.45	0.00	0.00	187.45	407.45	2.69%
	GOBERNACION	6,840.00	6,840.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	1.90%
	HACIENDA	4,584.00	4,584.00	90.00	0.00	0.00	0.00	187.45	0.00	0.00	187.45	277.45	6.05%
	OBRAS Y SERVICIOS PUBLICOS	3,696.00	3,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103304	COMBUSTIBLES Y LUBRICANTES	5,200,824.00	5,200,824.00	4,886,930.38	155,105.64	991,597.40	806,609.15	888,858.00	190,895.06	-198,730.15	2,834,335.10	7,721,265.48	148.46%
	GOBERNACION	1,687,140.00	1,687,140.00	1,460,738.29	8,000.00	341,970.39	145,691.63	284,275.43	5,314.73	44,650.00	829,902.18	2,290,640.47	135.77%
	HACIENDA	659,772.00	659,772.00	437,206.08	1,820.00	77,615.50	56,318.04	132,565.20	4,735.00	19,900.00	292,953.74	730,159.82	110.67%
	OBRAS Y SERVICIOS PUBLICOS	2,097,948.00	2,097,948.00	1,531,000.82	0.00	314,429.51	235,908.30	318,594.40	1,500.00	-715,382.43	155,049.78	1,686,050.60	80.37%
	FONDOS FEDERALES	755,964.00	755,964.00	1,457,985.19	145,285.64	257,582.00	368,691.18	153,422.97	179,345.33	452,102.28	1,556,429.40	3,014,414.59	398.75%
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	548,076.00	548,076.00	205,329.01	13,604.68	63,469.40	23,017.25	74,262.17	23,665.50	138,922.09	336,941.09	542,270.10	98.94%
	GOBERNACION	240,624.00	240,624.00	97,417.28	5,224.25	20,391.64	8,682.50	38,450.00	20,270.50	75,906.02	168,924.91	266,342.19	110.69%
	HACIENDA	148,608.00	148,608.00	55,724.46	3,528.23	7,921.75	4,732.25	17,296.37	234.00	36,863.61	70,576.21	126,300.67	84.99%
	OBRAS Y SERVICIOS PUBLICOS	132,636.00	132,636.00	42,131.27	4,852.20	33,940.48	9,602.50	18,515.80	3,161.00	26,152.46	96,224.44	138,355.71	104.31%
	FONDOS FEDERALES	26,208.00	26,208.00	10,056.00	0.00	1,215.53	0.00	0.00	0.00	0.00	1,215.53	11,271.53	43.01%
4103307	ARTICULOS DE ASEO Y LIMPIA	88,416.00	88,416.00	362.85	0.00	0.00	0.00	0.00	0.00	5,936.50	5,936.50	6,299.35	7.12%
	GOBERNACION	42,912.00	42,912.00	0.00	0.00	0.00	0.00	0.00	0.00	5,936.50	5,936.50	5,936.50	13.83%
	HACIENDA	20,652.00	20,652.00	362.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.85	1.76%
	OBRAS Y SERVICIOS PUBLICOS	24,852.00	24,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE SINALOA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103308	MEDICINAS Y SERVICIOS MEDICOS	148,800.00	148,800.00	47,166.43	28,123.66	16,737.47	0.00	14,935.76	0.00	682.20	60,479.09	107,645.52	72.34%
	GOBERNACION	47,748.00	47,748.00	41,761.10	28,123.66	13,155.46	0.00	14,935.76	0.00	682.20	56,897.08	98,658.18	206.62%
	HACIENDA	32,004.00	32,004.00	4,823.90	0.00	3,582.01	0.00	0.00	0.00	0.00	3,582.01	8,405.91	26.27%
	OBRAS Y SERVICIOS PUBLICOS	52,344.00	52,344.00	581.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.43	1.11%
	FONDOS FEDERALES	16,704.00	16,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103309	FLETES Y ACARREOS	62,076.00	62,076.00	82,174.44	39,382.00	16,387.50	5,592.31	8,050.00	0.00	17,178.86	86,590.67	168,765.11	271.87%
	GOBERNACION	21,204.00	21,204.00	26,691.28	1,495.00	16,387.50	0.00	0.00	0.00	13,875.00	31,757.50	58,448.78	275.65%
	HACIENDA	0.00	0.00	0.00	0.00	0.00	5,592.31	0.00	0.00	3,303.86	8,896.17	8,896.17	0.00%
	OBRAS Y SERVICIOS PUBLICOS	40,872.00	40,872.00	55,483.16	37,887.00	0.00	0.00	8,050.00	0.00	0.00	45,937.00	101,420.16	248.14%
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	5,916.00	5,916.00	6,589.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,589.23	111.38%
	OBRAS Y SERVICIOS PUBLICOS	5,916.00	5,916.00	6,589.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,589.23	111.38%
4103311	ARREGLOS FLORALES Y CORONAS	132,024.00	132,024.00	18,506.00	0.00	920.00	3,450.00	0.00	0.00	107,566.00	111,936.00	130,442.00	98.80%
	GOBERNACION	115,272.00	115,272.00	15,683.50	0.00	920.00	920.00	0.00	0.00	106,036.50	107,876.50	123,560.00	107.19%
	HACIENDA	4,080.00	4,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	12,672.00	12,672.00	1,741.50	0.00	0.00	2,530.00	0.00	0.00	1,529.50	4,059.50	5,801.00	45.78%
	FONDOS FEDERALES	0.00	0.00	1,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081.00	0.00%
4103312	MATERIAL FOTOGRAFICO	226,848.00	226,848.00	108,870.50	30,085.00	53,895.00	0.00	33,410.00	0.00	122,797.00	240,187.00	349,057.50	153.87%
	GOBERNACION	143,340.00	143,340.00	40,964.00	9,385.00	53,895.00	0.00	0.00	0.00	110,975.00	174,255.00	215,219.00	150.15%
	OBRAS Y SERVICIOS PUBLICOS	83,508.00	83,508.00	67,906.50	20,700.00	0.00	0.00	33,410.00	0.00	11,822.00	65,932.00	133,838.50	160.27%
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	36,996.00	36,996.00	0.00	0.00	0.00	30,000.00	0.00	-30,000.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	36,996.00	36,996.00	0.00	0.00	0.00	30,000.00	0.00	-30,000.00	0.00	0.00	0.00	0.00%
4103315	CONSUMO DE AGUA	302,940.00	302,940.00	428,471.75	100,000.00	-502.50	100,000.00	300,000.00	0.00	164,112.43	663,609.93	1,092,081.68	360.49%
	GOBERNACION	145,188.00	145,188.00	30,337.00	0.00	7,096.00	0.00	0.00	0.00	4,560.00	11,656.00	41,993.00	28.92%
	HACIENDA	50,904.00	50,904.00	8,610.00	0.00	1,774.00	0.00	0.00	0.00	0.00	1,774.00	10,384.00	20.40%
	OBRAS Y SERVICOS PUBLICOS	100,848.00	100,848.00	364,072.25	100,000.00	0.00	100,000.00	300,000.00	0.00	149,786.93	649,786.93	1,013,859.18	1,005.33%
	FONDOS FEDERALES	6,000.00	6,000.00	25,452.50	0.00	-9,372.50	0.00	0.00	0.00	9,765.50	393.00	25,845.50	430.76%
4103317	PROGRAMAS Y ACCESORIOS PARA EQ. DE COMPUTO	18,000.00	18,000.00	6,770.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,770.11	37.61%
	GOBERNACION	0.00	0.00	2,790.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.11	0.00%
	HACIENDA	9,996.00	9,996.00	2,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.00	25.31%
	OBRAS Y SERVICIOS PUBLICOS	8,004.00	8,004.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	18.12%
4104	**SERVICIOS GENERALES**	**6,524,544.00**	**6,524,544.00**	**3,909,660.45**	**746,122.07**	**591,345.93**	**223,194.18**	**149,729.48**	**101,089.85**	**594,010.92**	**2,405,492.43**	**6,315,152.88**	**96.79%**
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	345,000.00	345,000.00	32,190.35	43,779.10	0.00	0.00	41,150.45	0.00	0.00	84,929.55	117,119.90	33.95%
	OBRAS Y SERVICIOS PUBLICOS	345,000.00	345,000.00	32,190.35	43,779.10	0.00	0.00	41,150.45	0.00	0.00	84,929.55	117,119.90	33.95%
4104403	MANTENIMIENTO DE MUEBLES Y EQ. DE OFNA.	119,892.00	119,892.00	28,912.00	0.00	142.60	0.00	0.00	0.00	23,877.97	24,020.57	52,932.57	44.15%
	GOBERNACION	40,236.00	40,236.00	13,394.98	0.00	0.00	0.00	0.00	0.00	1,495.00	1,495.00	14,889.98	37.01%
	HACIENDA	30,576.00	30,576.00	9,777.00	0.00	142.60	0.00	0.00	0.00	21,250.22	21,392.82	31,169.82	101.94%
	OBRAS Y SERVICIOS PUBLICOS	49,080.00	49,080.00	5,740.02	0.00	0.00	0.00	0.00	0.00	1,132.75	1,132.75	6,872.77	14.00%
4104406	MANTENIMIENTO Y MEJORAS DE OFICINAS	56,196.00	56,196.00	24,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00	43.38%
	GOBERNACION	32,304.00	32,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	6,240.00	6,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	17,652.00	17,652.00	24,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00	138.11%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	500,304.00	500,304.00	694,402.94	119,830.78	-36,229.61	23,915.00	30,504.95	26,869.93	-143,796.26	21,094.79	715,497.73	143.01%
	OBRAS Y SERVICIOS PUBLICOS	480,000.00	480,000.00	694,402.94	119,830.78	-36,229.61	13,915.00	30,504.95	26,869.93	-145,049.26	9,841.79	704,244.73	146.72%
	FONDOS FEDERALES	20,304.00	20,304.00	0.00	0.00	0.00	10,000.00	0.00	0.00	1,253.00	11,253.00	11,253.00	55.42%
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	7,872.00	7,872.00	7,000.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	9,300.00	118.14%
	OBRAS Y SERVICIOS PUBLICOS	7,872.00	7,872.00	7,000.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	9,300.00	118.14%
4104409	REPARACION DE EQPO. DE TRANSP. Y MAQ.	4,888,332.00	4,888,332.00	2,608,130.58	455,247.27	525,701.46	174,198.37	32,157.55	55,819.92	618,572.32	1,861,696.89	4,469,827.47	91.44%
	GOBERNACION	691,860.00	691,860.00	204,496.39	69,765.96	71,711.59	15,754.34	12,235.02	4,122.84	117,108.48	290,698.23	495,194.62	71.57%

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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	317,988.00	317,988.00	86,279.10	38,040.01	19,264.49	4,293.39	2,301.16	16,882.93	100,640.23	181,422.21	267,701.31	84.19%
	OBRAS Y SERVICIOS PUBLICOS	3,156,324.00	3,156,324.00	1,580,957.11	247,170.18	264,415.75	145,439.05	9,679.43	4,140.00	325,428.86	996,273.27	2,577,230.38	81.65%
	FONDOS FEDERALES	722,160.00	722,160.00	736,397.98	100,271.12	170,309.63	8,711.59	7,941.94	30,674.15	75,394.75	393,303.18	1,129,701.16	156.43%
4104410	CONSERVACION DE PARQUES Y JARDINES	45,960.00	45,960.00	216,233.88	63,304.73	17,365.00	0.00	16,752.53	0.00	3,350.28	100,772.54	317,006.42	689.74%
	OBRAS Y SERVICIOS PUBLICOS	45,960.00	45,960.00	216,233.88	63,304.73	17,365.00	0.00	16,752.53	0.00	3,350.28	100,772.54	317,006.42	689.74%
4104411	ALIMENTACION Y TRASLADO DE REOS	99,996.00	99,996.00	35,880.00	3,840.00	12,240.00	4,200.00	12,240.00	0.00	7,440.00	39,960.00	75,840.00	75.84%
	FONDOS FEDERALES	99,996.00	99,996.00	35,880.00	3,840.00	12,240.00	4,200.00	12,240.00	0.00	7,440.00	39,960.00	75,840.00	75.84%
4104412	REPARACION DE EQUIPO DE COMUNICACION	162,996.00	162,996.00	178,193.70	29,167.69	56,488.98	14,238.31	1,464.00	0.00	59,556.61	160,915.59	339,109.29	208.05%
	HACIENDA	0.00	0.00	0.00	0.00	0.00	3,277.50	1,464.00	0.00	0.00	4,741.50	4,741.50	0.00%
	FONDOS FEDERALES	162,996.00	162,996.00	178,193.70	29,167.69	56,488.98	10,960.81	0.00	0.00	59,556.61	156,174.09	334,367.79	205.14%
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	112,464.00	112,464.00	38,713.00	15,515.00	7,837.50	4,702.50	15,460.00	0.00	19,890.00	63,405.00	102,118.00	90.80%
	GOBERNACION	25,464.00	25,464.00	200.00	7,075.00	2,020.00	1,080.00	8,560.00	0.00	4,470.00	23,205.00	23,405.00	91.91%
	HACIENDA	47,748.00	47,748.00	22,950.00	4,570.00	2,450.00	0.00	2,450.00	0.00	8,700.00	18,170.00	41,120.00	86.12%
	OBRAS Y SERVICIOS PUBLICOS	15,852.00	15,852.00	10,545.00	1,870.00	2,367.50	3,622.50	2,450.00	0.00	4,720.00	15,030.00	25,575.00	161.34%
	FONDOS FEDERALES	23,400.00	23,400.00	5,018.00	2,000.00	1,000.00	0.00	2,000.00	0.00	2,000.00	7,000.00	12,018.00	51.36%
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	185,532.00	185,532.00	45,624.00	15,437.50	5,500.00	1,940.00	0.00	18,400.00	5,120.00	46,397.50	92,021.50	49.60%
	GOBERNACION	37,560.00	37,560.00	16,790.00	3,840.00	13,250.00	0.00	0.00	0.00	950.00	18,040.00	34,830.00	92.73%
	HACIENDA	75,936.00	75,936.00	10,620.00	3,347.50	0.00	0.00	0.00	0.00	2,470.00	5,817.50	16,437.50	21.65%
	OBRAS Y SERVICIOS PUBLICOS	54,840.00	54,840.00	14,484.00	8,250.00	-7,750.00	1,940.00	0.00	18,400.00	1,700.00	22,540.00	37,024.00	67.51%
	FONDOS FEDERALES	17,196.00	17,196.00	3,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,730.00	21.69%
4105	**GASTOS ADMINISTRATIVOS**	**5,923,113.00**	**5,923,113.00**	**2,993,594.87**	**509,330.67**	**844,560.91**	**397,527.44**	**407,110.93**	**339,165.89**	**748,899.93**	**3,246,595.77**	**6,240,190.64**	**105.35%**
4105501	SUSCRIPCIONES Y LIBROS	282,432.00	282,432.00	43,875.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,875.80	15.53%
	GOBERNACION	201,840.00	201,840.00	43,875.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,875.80	21.74%
	HACIENDA	68,292.00	68,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	12,300.00	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105502	SEGUROS Y FIANZAS	94,812.00	94,812.00	0.00	0.00	0.00	0.00	0.00	2,798.02	0.00	2,798.02	2,798.02	2.95%
	GOBERNACION	4,644.00	4,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	3,060.00	3,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	8,904.00	8,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	78,204.00	78,204.00	0.00	0.00	0.00	0.00	0.00	2,798.02	0.00	2,798.02	2,798.02	3.58%
4105503	ARRENDAMIENTOS	145,824.00	145,824.00	203,479.00	57,500.00	52,000.00	50,000.00	52,000.00	0.00	90,033.00	301,533.00	505,012.00	346.32%
	GOBERNACION	75,300.00	75,300.00	152,000.00	52,000.00	52,000.00	50,000.00	52,000.00	0.00	78,000.00	284,000.00	436,000.00	579.02%
	HACIENDA	12,000.00	12,000.00	51,479.00	0.00	0.00	0.00	0.00	0.00	12,033.00	12,033.00	63,512.00	529.27%
	OBRAS Y SERVICIOS PUBLICOS	58,524.00	58,524.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	9.40%
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	379,680.00	379,680.00	268,182.05	56,501.16	51,241.42	42,301.65	49,550.74	31,801.93	48,165.08	279,561.98	547,744.03	144.26%
	GOBERNACION	206,760.00	206,760.00	163,198.06	42,314.54	33,058.42	19,731.93	0.00	18,770.52	17,038.88	130,914.29	294,112.35	142.25%
	HACIENDA	75,732.00	75,732.00	64,437.74	10,146.37	16,977.00	18,805.88	48,710.74	11,491.41	4,988.80	111,120.20	175,557.94	231.81%
	OBRAS Y SERVICIOS PUBLICOS	82,188.00	82,188.00	24,706.75	3,034.25	1,206.00	3,763.84	0.00	500.00	0.00	8,504.09	33,210.84	40.41%
	FONDOS FEDERALES	15,000.00	15,000.00	15,839.50	1,006.00	0.00	0.00	840.00	1,040.00	26,137.40	29,023.40	44,862.90	299.09%
4105505	COMISIONES CONFERIDAS	644,424.00	644,424.00	74,258.23	15,000.00	27,854.70	30,000.00	49,000.00	31,291.26	26,000.00	179,145.96	253,404.19	39.32%
	GOBERNACION	519,324.00	519,324.00	42,138.73	15,000.00	27,854.70	30,000.00	49,000.00	31,065.26	16,000.00	168,919.96	211,058.69	40.64%
	HACIENDA	49,308.00	49,308.00	0.00	0.00	0.00	0.00	0.00	226.00	0.00	226.00	226.00	0.46%
	OBRAS Y SERVICIOS PUBLICOS	62,568.00	62,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	13,224.00	13,224.00	32,119.50	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	42,119.50	318.51%
4105506	HONORARIOS PROFESIONALES	40,128.00	40,128.00	66,951.71	8,352.62	8,352.62	4,600.00	0.00	0.00	3,285.71	24,590.95	91,542.66	228.13%
	HACIENDA	18,000.00	18,000.00	53,808.86	8,352.62	8,352.62	4,600.00	0.00	0.00	3,285.71	24,590.95	78,399.81	435.55%
	OBRAS Y SERVICIOS PUBLICOS	22,128.00	22,128.00	13,142.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,142.85	59.39%
4105507	IMPUESTOS Y DERECHOS	68,064.00	68,064.00	3,742.20	0.00	9,520.61	3,806.50	3,597.86	2,721.90	2,321.59	21,968.46	25,710.66	37.77%
	HACIENDA	10,608.00	10,608.00	1,296.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00	1,996.00	18.82%
	FONDOS FEDERALES	57,456.00	57,456.00	2,446.20	0.00	9,520.61	3,106.50	3,597.86	2,721.90	2,321.59	21,268.46	23,714.66	41.27%
4105509	CAPACITACION Y ADIESTRAMIENTO	91,500.00	91,500.00	64,400.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	65,400.00	71.48%
	GOBERNACION	35,496.00	35,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	56,004.00	56,004.00	64,400.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	65,400.00	116.78%
4105510	DIFUSION SOCIAL	1,033,272.00	1,018,272.00	413,508.00	82,661.50	74,249.50	39,586.30	4,600.00	12,187.70	175,919.05	389,204.05	802,712.05	78.83%
	GOBERNACION	743,208.00	743,208.00	268,975.00	68,861.50	44,247.70	31,392.55	4,600.00	12,187.70	147,364.35	308,653.80	577,628.80	77.72%
	HACIENDA	46,404.00	46,404.00	0.00	0.00	0.00	0.00	0.00	0.00	2,052.00	2,052.00	2,052.00	4.42%
	OBRAS Y SERVICIOS PUBLICOS	228,660.00	228,660.00	144,533.00	13,800.00	18,235.00	8,193.75	0.00	0.00	26,502.70	66,731.45	211,264.45	92.39%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	11,766.80	0.00	0.00	0.00	0.00	11,766.80	11,766.80	0.00%
4105511	IMPRESION DE FORMAS	467,820.00	467,820.00	72,288.75	24,610.00	1,667.50	0.00	0.00	0.00	19,965.00	46,242.50	118,531.25	25.34%
	GOBERNACION	377,184.00	377,184.00	47,288.00	22,540.00	0.00	0.00	0.00	0.00	16,515.00	39,055.00	86,343.00	22.89%
	HACIENDA	71,604.00	71,604.00	22,930.75	2,070.00	1,667.50	0.00	0.00	0.00	0.00	3,737.50	26,668.25	37.24%
	OBRAS Y SERVICIOS PUBLICOS	19,032.00	19,032.00	2,070.00	0.00	0.00	0.00	0.00	0.00	3,450.00	3,450.00	5,520.00	29.00%
4105512	TENENCIAS, PLACAS Y CALCOMANIAS	34,872.00	34,872.00	0.00	0.00	0.00	0.00	93,395.05	0.00	0.00	93,395.05	93,395.05	267.82%
	GOBERNACION	26,640.00	26,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	8,232.00	8,232.00	0.00	0.00	0.00	0.00	93,395.05	0.00	0.00	93,395.05	93,395.05	1,134.54%
4105513	ATENCION A INVITADOS ESPECIALES	506,244.00	506,244.00	391,135.93	45,830.75	70,752.20	21,426.50	15,347.29	5,506.00	148,902.50	307,765.24	698,901.17	138.06%
	GOBERNACION	413,544.00	413,544.00	348,255.71	31,012.50	68,232.25	22,634.00	11,336.00	5,506.00	105,007.50	243,728.25	591,983.96	143.15%
	HACIENDA	32,784.00	32,784.00	10,590.00	9,705.75	0.00	0.00	4,011.29	0.00	23,000.00	36,717.04	47,307.04	144.30%
	OBRAS Y SERVICIOS PUBLICOS	44,916.00	44,916.00	32,290.22	5,112.50	0.00	-1,207.50	0.00	0.00	20,895.00	24,800.00	57,090.22	127.10%
	FONDOS FEDERALES	15,000.00	15,000.00	0.00	0.00	2,519.95	0.00	0.00	0.00	0.00	2,519.95	2,519.95	16.80%
4105514	OTROS GASTOS ADMINISTRATIVOS	639,828.00	639,828.00	254,027.89	14,763.90	71,822.50	14,636.25	34,636.90	-13,635.00	25,311.76	147,536.31	401,564.20	62.76%
	GOBERNACION	132,348.00	132,348.00	90,145.18	10,997.00	0.00	3,020.00	-724.70	855.00	13,517.00	27,664.30	117,809.48	89.01%
	HACIENDA	87,408.00	87,408.00	47,081.51	833.75	0.00	4,230.00	1,286.93	0.00	4,767.14	11,117.82	58,199.33	66.58%
	OBRAS Y SERVICIOS PUBLICOS	395,172.00	395,172.00	104,160.20	1,840.65	28,650.00	7,386.25	35,074.57	-14,490.00	7,027.62	65,489.09	169,649.29	42.93%
	FONDOS FEDERALES	24,900.00	24,900.00	12,641.00	1,092.50	43,172.50	0.00	-999.90	0.00	0.00	43,265.10	55,906.10	224.52%
4105515	INT. POR FINANC. Y COMISIONES BANCARIAS	651,972.00	651,972.00	427,050.77	155,761.61	211,992.61	-38,534.98	-110,534.58	209,677.62	152,583.53	580,945.81	1,007,996.58	154.61%
	GASTOS GENERALES	587,016.00	587,016.00	413,275.05	144,999.94	218,276.43	-39,843.68	-110,858.88	208,113.62	151,753.23	572,440.66	985,715.71	167.92%
	FONDOS FEDERALES	64,956.00	64,956.00	13,775.72	10,761.67	-6,283.82	1,308.70	324.30	1,564.00	830.30	8,505.15	22,280.87	34.30%
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	158,553.00	158,553.00	11,336.83	3,618.13	3,997.13	141,435.22	172,100.67	9,261.46	18,351.71	348,764.32	360,101.15	227.12%
	GASTOS GENERALES	158,553.00	158,553.00	11,336.83	3,618.13	3,997.13	141,435.22	172,100.67	9,261.46	18,351.71	348,764.32	360,101.15	227.12%
4105520	SERVICIO TECNICO DE CATASTRO ISAI	38,160.00	38,160.00	84,278.23	4,353.00	0.00	4,353.00	4,353.00	3,705.00	7,555.00	24,319.00	108,597.23	284.58%
	GASTOS GENERALES	38,160.00	38,160.00	84,278.23	4,353.00	0.00	4,353.00	4,353.00	3,705.00	7,555.00	24,319.00	108,597.23	284.58%
4105521	C O C C A F	52,248.00	52,248.00	4,353.00	0.00	13,059.00	0.00	0.00	4,353.00	4,353.00	21,765.00	26,118.00	49.99%
	GASTOS GENERALES	52,248.00	52,248.00	4,353.00	0.00	13,059.00	0.00	0.00	4,353.00	4,353.00	21,765.00	26,118.00	49.99%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	334,404.00	334,404.00	375,914.48	0.00	208,722.12	44,173.00	0.00	0.00	-21,603.00	231,292.12	607,206.60	181.58%
	OBRAS Y SERVICIOS PUBLICOS	334,404.00	334,404.00	375,914.48	0.00	208,722.12	44,173.00	0.00	0.00	-21,603.00	231,292.12	607,206.60	181.58%
4105523	CREDITO AL SALARIO	258,876.00	258,876.00	234,812.00	39,378.00	39,329.00	39,744.00	39,064.00	39,497.00	47,756.00	244,768.00	479,580.00	185.25%
	GASTOS ADMINISTRATIVOS	207,624.00	207,624.00	231,326.00	38,642.00	38,582.00	38,986.00	38,255.00	38,743.00	45,180.00	238,388.00	469,714.00	226.23%
	FONDOS FEDERALES	51,252.00	51,252.00	3,486.00	736.00	747.00	758.00	809.00	754.00	2,576.00	6,380.00	9,866.00	19.25%
4106	**APOYOS A ORG. Y ASIST. SOCIAL**	**2,317,320.00**	**2,317,320.00**	**5,284,462.09**	**1,071,229.54**	**2,027,928.27**	**877,686.57**	**419,627.69**	**693,956.79**	**2,277,532.33**	**7,367,961.19**	**12,652,423.28**	**545.99%**
4106602	APOYOS A LA EDUCACION	54,996.00	54,996.00	23,560.55	1,600.00	800.00	5,500.00	500.00	0.00	0.00	8,400.00	31,960.55	58.11%
	GOBERNACION	54,996.00	54,996.00	23,560.55	1,600.00	800.00	5,500.00	500.00	0.00	0.00	8,400.00	31,960.55	58.11%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	660,120.00	660,120.00	328,298.00	54,743.00	54,743.00	54,743.00	0.00	54,743.00	54,743.00	273,715.00	602,013.00	91.20%
	GOBERNACION	660,120.00	660,120.00	328,298.00	54,743.00	54,743.00	54,743.00	0.00	54,743.00	54,743.00	273,715.00	602,013.00	91.20%
4106608	BECAS	400,008.00	400,008.00	1,311,188.56	230,557.80	655,900.00	187,251.38	56,900.00	213,360.06	694,200.00	2,038,169.24	3,349,357.80	837.32%
	GOBERNACION	400,008.00	400,008.00	100,225.00	45,300.00	700.00	2,000.00	56,900.00	28,086.00	39,000.00	171,986.00	272,211.00	68.05%
	FONDOS FEDERALES	0.00	0.00	1,210,963.56	185,257.80	655,200.00	185,251.38	0.00	185,274.06	655,200.00	1,866,183.24	3,077,146.80	0.00%
4106609	APOYO AL DEPORTE	145,008.00	145,008.00	397,782.93	49,615.00	110,580.25	56,173.59	56,317.00	7,000.00	239,414.85	519,100.69	916,883.62	632.30%
	OBRAS Y SERVICIOS PUBLICOS	145,008.00	145,008.00	397,782.93	49,615.00	110,580.25	56,173.59	56,317.00	7,000.00	239,414.85	519,100.69	916,883.62	632.30%
4106612	CRUZ ROJA	0.00	0.00	68,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,125.00	0.00%
	GOBERNACION	0.00	0.00	68,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,125.00	0.00%
4106620	OTROS APOYOS	1,057,188.00	1,057,188.00	2,931,506.39	714,416.74	1,183,495.02	418,266.60	194,392.69	418,853.73	1,185,656.48	4,115,081.26	7,046,587.65	666.54%
	GOBERNACION	1,009,188.00	1,009,188.00	2,908,472.39	688,885.74	1,169,401.02	413,172.60	180,016.69	376,665.73	1,167,374.48	3,995,516.26	6,903,988.65	684.11%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

H. CONGRESO DEL ESTADO DE SINALOA
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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	18,000.00	18,000.00	23,034.00	25,531.00	14,094.00	5,094.00	14,376.00	42,188.00	18,282.00	119,565.00	142,599.00	792.22%
4106621	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	224,000.66	20,297.00	22,410.00	115,752.00	91,518.00	0.00	103,518.00	353,495.00	577,495.66	0.00%
	GOBERNACION	0.00	0.00	224,000.66	20,297.00	22,410.00	115,752.00	91,518.00	0.00	103,518.00	353,495.00	577,495.66	0.00%
4106623	APOYO PROGR. FOSIN	0.00	0.00	0.00	0.00	0.00	40,000.00	20,000.00	0.00	0.00	60,000.00	60,000.00	0.00%
	HACIENDA	0.00	0.00	0.00	0.00	0.00	40,000.00	20,000.00	0.00	0.00	60,000.00	60,000.00	0.00%
4107	**DEUDA PUBLICA**	**4,324,061.00**	**4,324,061.00**	**3,636,180.91**	**367,713.58**	**367,713.58**	**367,713.58**	**367,713.58**	**55,053.58**	**55,053.58**	**1,580,961.48**	**5,217,142.39**	**120.65%**
4107701	ACREEDORES DIVERSOS	120,624.00	120,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	DEUDA PUBLICA	120,624.00	120,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4107702	PROVEEDORES	3,533,441.00	3,533,441.00	1,485,613.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485,613.01	42.04%
	DEUDA PUBLICA	3,136,433.00	3,136,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	397,008.00	397,008.00	1,485,613.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485,613.01	374.20%
4107720	DOCUMENTOS POR PAGAR	669,996.00	669,996.00	2,150,567.90	367,713.58	367,713.58	367,713.58	367,713.58	55,053.58	55,053.58	1,580,961.48	3,731,529.38	556.95%
	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	367,713.58	367,713.58	55,053.58	55,053.58	845,534.32	845,534.32	0.00%
	FONDOS FEDERALES	669,996.00	669,996.00	2,150,567.90	367,713.58	367,713.58	0.00	0.00	0.00	0.00	735,427.16	2,885,995.06	430.75%
4108	**ADQUISICIONES**	**2,173,608.00**	**2,173,608.00**	**286,370.01**	**30,658.75**	**135,954.81**	**155,625.00**	**1,150.00**	**6,671,351.95**	**141,162.00**	**7,135,902.51**	**7,422,272.52**	**341.47%**
4108801	MOBILIARIO Y EQUIPO DE OFICINA	281,196.00	281,196.00	137,185.00	16,560.00	-35,350.00	0.00	0.00	0.00	15,562.00	-3,228.00	133,957.00	47.64%
	ADQUISICIONES	225,192.00	225,192.00	41,535.00	16,560.00	-9,000.00	0.00	0.00	0.00	15,562.00	23,122.00	64,657.00	28.71%
	FONDOS FEDERALES	56,004.00	56,004.00	95,650.00	0.00	-26,350.00	0.00	0.00	0.00	0.00	-26,350.00	69,300.00	123.74%
4108802	EQUIPO DE TRANSPORTE	770,208.00	770,208.00	91,800.00	0.00	103,375.00	155,625.00	0.00	2,911,000.00	121,000.00	3,291,000.00	3,382,800.00	439.21%
	ADQUISICIONES	560,208.00	560,208.00	0.00	0.00	103,375.00	155,625.00	0.00	2,911,000.00	121,000.00	3,291,000.00	3,291,000.00	587.46%
	FONDOS FEDERALES	210,000.00	210,000.00	91,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,800.00	43.71%
4108803	MAQUINARIA Y EQUIPO PESADO	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	3,755,000.00	0.00	3,755,000.00	3,755,000.00	417.22%
	ADQUISICIONES	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	3,755,000.00	0.00	3,755,000.00	3,755,000.00	417.22%
4108804	EQUIPO DE SEGURIDAD Y ARMAMENTO	78,000.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	78,000.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108805	EQUIPO DE COMUNICACION	119,208.00	119,208.00	33,635.01	6,508.75	10,879.81	0.00	0.00	0.00	0.00	17,388.56	51,023.57	42.80%
	ADQUISICIONES	50,004.00	50,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	69,204.00	69,204.00	33,635.01	6,508.75	10,879.81	0.00	0.00	0.00	0.00	17,388.56	51,023.57	73.73%
4108806	HERRAMIENTA Y EQUIPO	24,996.00	24,996.00	0.00	0.00	0.00	0.00	0.00	5,351.95	0.00	5,351.95	5,351.95	21.41%
	ADQUISICIONES	24,996.00	24,996.00	0.00	0.00	0.00	0.00	0.00	5,351.95	0.00	5,351.95	5,351.95	21.41%
4108809	EQUIPO DE COMPUTO	0.00	0.00	23,750.00	7,590.00	57,050.00	0.00	1,150.00	0.00	4,600.00	70,390.00	94,140.00	0.00%
	ADQUISICIONES	0.00	0.00	23,750.00	7,590.00	43,250.00	0.00	1,150.00	0.00	4,600.00	56,590.00	80,340.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	13,800.00	0.00%
4109	**CONSTRUCCIONES**	**29,444,866.00**	**29,444,866.00**	**5,045,079.09**	**3,015,748.09**	**2,150,781.36**	**1,303,136.57**	**3,248,092.83**	**3,185,941.83**	**8,530,845.33**	**21,434,546.01**	**26,479,625.10**	**89.93%**
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	1,981,918.00	1,981,918.00	417,381.27	469,672.23	1,085,959.58	367,698.22	0.00	87,002.73	1,962,535.21	3,972,867.97	4,390,249.24	221.52%
	CONSTRUCCIONES	1,981,918.00	1,981,918.00	417,381.27	469,672.23	1,085,959.58	367,698.22	0.00	87,002.73	1,962,535.21	3,972,867.97	4,390,249.24	221.52%
4109910	OBRA PUBLICA DIRECTA	831,012.00	831,012.00	419,921.84	58,307.54	17,016.35	28,750.00	16,235.00	0.00	135,370.27	255,679.16	675,601.00	81.30%
	CONSTRUCCIONES	831,012.00	831,012.00	419,921.84	58,307.54	17,016.35	28,750.00	16,235.00	0.00	135,370.27	255,679.16	675,601.00	81.30%
4109911	FONDO DE APORTACION PARA LA INFRAEST. SOCIAL MPAL.	26,631,936.00	26,631,936.00	4,207,775.98	2,487,768.32	1,047,805.43	906,688.35	3,231,857.83	3,098,939.10	6,432,939.85	17,205,998.88	21,413,774.86	80.41%
	FONDOS FEDERALES	26,631,936.00	26,631,936.00	4,207,775.98	2,487,768.32	1,047,805.43	906,688.35	3,231,857.83	3,098,939.10	6,432,939.85	17,205,998.88	21,413,774.86	80.41%
4110	**SUBSIDIOS Y TRANFERENCIAS**	**2,182,404.00**	**2,182,404.00**	**1,847,041.33**	**246,938.12**	**246,905.06**	**293,718.76**	**310,318.78**	**206,918.18**	**293,711.77**	**1,598,510.67**	**3,445,552.00**	**157.88%**
4110111	DIF SISTEMA MUNICIPAL	1,982,400.00	1,982,400.00	1,096,196.00	165,200.00	165,200.00	165,200.00	205,200.00	125,200.00	165,200.00	991,200.00	2,087,396.00	105.30%
	SUBSIDIOS Y TRANSFERENCIAS	1,982,400.00	1,982,400.00	1,096,196.00	165,200.00	165,200.00	165,200.00	205,200.00	125,200.00	165,200.00	991,200.00	2,087,396.00	105.30%
4110117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	200,004.00	200,004.00	750,355.87	81,738.12	81,705.06	81,734.44	81,725.46	81,718.18	81,725.13	490,346.39	1,240,702.26	620.34%
	SUBSIDIOS Y TRANSFERENCIAS	200,004.00	200,004.00	750,355.87	81,738.12	81,705.06	81,734.44	81,725.46	81,718.18	81,725.13	490,346.39	1,240,702.26	620.34%
4110120	INSTITUTO PARA LA MUJER	0.00	0.00	489.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.46	0.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	0.00	489.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.46	0.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4110121	COM. EST. GESTION EMPRESARIAL	0.00	0.00	0.00	0.00	0.00	46,784.32	23,393.32	0.00	46,786.64	116,964.28	116,964.28	0.00%
	HACIENDA	0.00	0.00	0.00	0.00	0.00	46,784.32	23,393.32	0.00	46,786.64	116,964.28	116,964.28	0.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**98,817,852.00**	**98,817,852.00**	**48,087,909.92**	**9,866,440.26**	**11,074,969.32**	**8,007,191.36**	**9,392,228.49**	**14,360,810.96**	**19,822,422.11**	**72,524,062.50**	**120,611,972.42**	**122.05%**
4201	**PRESUPUESTO DE EJERC. ANTERIORES**	**0.00**	**0.00**	**1,208,307.51**	**1,200.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**12,200.00**	**1,220,507.51**	**0.00%**
	TOTAL DE EGRESOS	**98,817,852.00**	**98,817,852.00**	**49,296,217.43**	**9,867,640.26**	**11,074,969.32**	**8,007,191.36**	**9,403,228.49**	**14,360,810.96**	**19,822,422.11**	**72,536,262.50**	**121,832,479.93**	**123.29%**