H. CONGRESO DEL ESTADO DE SINALOA
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LVIII Legislatura

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	**SUELDOS Y SALARIOS**	**114,347,000.00**	**20,746,000.00**	**135,093,000.00**	**9,806,988.01**	**10,954,085.19**	**10,018,302.05**	**11,437,646.20**	**11,414,006.27**	**11,120,770.17**	**64,751,797.89**	**47.93%**	**70,341,202.11**
4101101	SUELDOS ORDINARIOS	81,532,000.00	12,523,000.00	94,055,000.00	6,951,244.95	7,775,526.83	6,104,576.32	9,113,421.89	7,516,022.12	7,681,700.42	45,142,492.53	48.00%	48,912,507.47
	GOBERNACION	6,486,000.00	2,594,000.00	9,080,000.00	543,110.10	657,899.45	561,247.95	607,868.24	740,368.56	922,370.32	4,032,864.62	44.41%	5,047,135.38
	HACIENDA	2,980,000.00	1,135,000.00	4,115,000.00	250,971.01	406,962.26	157,218.48	877,618.82	308,963.93	372,479.63	2,374,214.13	57.70%	1,740,785.87
	SEGURIDAD PUBLICA	11,811,000.00	3,355,000.00	15,166,000.00	1,041,572.47	1,378,817.23	605,451.96	1,128,643.60	1,016,685.32	991,853.83	6,163,024.41	40.64%	9,002,975.59
	OBRAS Y SERVICIOS PUBLICOS	15,467,000.00	5,439,000.00	20,906,000.00	1,312,650.94	1,864,604.20	894,377.54	2,505,890.96	1,546,358.96	1,585,856.03	9,709,738.63	46.44%	11,196,261.37
	FONDOS FEDERALES	44,788,000.00	0.00	44,788,000.00	3,802,940.43	3,467,243.69	3,886,280.39	3,993,400.27	3,903,645.35	3,809,140.61	22,862,650.74	51.05%	21,925,349.26
4101102	COMPLEMENTO DE SUELDOS	28,530,000.00	8,152,000.00	36,682,000.00	2,642,273.63	2,816,702.34	3,465,317.10	1,724,406.50	3,358,932.79	3,347,961.83	17,355,594.19	47.31%	19,326,405.81
	GOBERNACION	10,034,000.00	5,028,000.00	15,062,000.00	931,670.24	1,042,265.66	1,302,376.40	1,499,712.76	1,281,737.85	1,412,876.53	7,470,639.44	49.60%	7,591,360.56
	HACIENDA	5,649,000.00	807,000.00	6,456,000.00	510,576.65	542,838.96	573,472.07	5,124.08	617,005.00	582,131.81	2,831,148.57	43.85%	3,624,851.43
	SEGURIDAD PUBLICA	900,000.00	286,000.00	1,186,000.00	82,477.42	77,163.30	139,070.59	24,371.98	121,026.18	105,710.04	549,819.51	46.36%	636,180.49
	OBRAS Y SERVICIOS PUBLICOS	9,915,000.00	1,833,000.00	11,748,000.00	921,373.66	949,514.70	1,227,447.14	167,163.18	1,128,672.68	1,053,719.94	5,447,891.30	46.37%	6,300,108.70
	FONDOS FEDERALES	2,032,000.00	198,000.00	2,230,000.00	196,175.66	204,919.72	222,950.90	28,034.50	210,491.08	193,523.51	1,056,095.37	47.36%	1,173,904.63
4101103	PERSONAL EXTRAORDINARIO	2,271,000.00	1,083,000.00	3,354,000.00	188,140.26	342,505.22	387,487.23	429,319.14	453,627.78	-4,927.39	1,796,152.24	53.55%	1,557,847.76
	GOBERNACION	762,000.00	250,000.00	1,012,000.00	28,873.10	139,516.20	75,728.00	107,547.50	103,696.92	48,851.22	504,212.94	49.82%	507,787.06
	HACIENDA	22,000.00	274,000.00	296,000.00	8,200.00	10,867.64	48,735.20	45,742.00	30,100.00	4,350.00	147,994.84	50.00%	148,005.16
	SEGURIDAD PUBLICA	135,000.00	65,000.00	200,000.00	3,600.00	3,100.00	11,064.00	6,400.00	23,560.62	41,567.81	89,292.43	44.65%	110,707.57
	OBRAS Y SERVICIOS PUBLICOS	1,277,000.00	389,000.00	1,666,000.00	137,069.54	180,545.80	230,515.41	253,460.74	278,550.34	-113,676.66	966,465.17	58.01%	699,534.83
	FONDOS FEDERALES	75,000.00	105,000.00	180,000.00	10,397.62	8,475.58	21,444.62	16,168.90	17,719.90	13,980.24	88,186.86	48.99%	91,813.14
4101104	HORAS EXTRAS	2,014,000.00	-1,012,000.00	1,002,000.00	25,329.17	19,350.80	60,921.40	170,498.67	85,423.58	96,035.31	457,558.93	45.66%	544,441.07
	GOBERNACION	17,000.00	-2,000.00	15,000.00	0.00	2,235.02	0.00	5,369.03	1,316.93	-465.02	8,455.96	56.37%	6,544.04
	HACIENDA	16,000.00	11,000.00	27,000.00	363.79	646.72	748.80	4,853.57	2,784.55	1,437.01	10,834.44	40.13%	16,165.56
	SEGURIDAD PUBLICA	45,000.00	-25,000.00	20,000.00	0.00	500.00	0.00	7,000.00	0.00	500.00	8,000.00	40.00%	12,000.00
	OBRAS Y SERVICIOS PUBLICOS	940,000.00	-96,000.00	844,000.00	24,965.38	14,169.06	59,923.00	93,581.39	81,749.30	92,478.76	366,866.89	43.47%	477,133.11
	FONDOS FEDERALES	996,000.00	-900,000.00	96,000.00	0.00	1,800.00	249.60	59,694.68	-427.20	2,084.56	63,401.64	66.04%	32,598.36
4102	**PRESTACIONES LABORALES**	**51,061,000.00**	**2,751,500.00**	**53,812,500.00**	**3,558,653.29**	**4,667,686.80**	**4,263,536.46**	**5,254,101.29**	**5,674,621.34**	**5,005,516.41**	**28,424,115.59**	**52.82%**	**25,388,384.41**
4102201	AGUINALDOS	14,672,000.00	181,000.00	14,853,000.00	1,230,106.81	1,235,061.47	1,241,458.87	1,256,467.03	1,261,727.53	1,268,229.07	7,493,050.78	50.45%	7,359,949.22
	GOBERNACION	1,316,000.00	454,000.00	1,770,000.00	110,900.30	111,311.81	113,604.24	115,784.68	129,349.58	143,487.73	724,438.34	40.93%	1,045,561.66
	HACIENDA	739,000.00	135,000.00	874,000.00	61,677.33	62,768.00	62,668.50	65,355.31	64,952.13	67,755.03	385,176.30	44.07%	488,823.70
	SEGURIDAD PUBLICA	4,561,000.00	1,000,000.00	5,561,000.00	380,249.55	382,243.79	380,367.94	385,114.70	380,270.52	1,585,583.32	3,493,829.82	62.83%	2,067,170.18
	OBRAS Y SERVICIOS PUBLICOS	2,617,000.00	92,000.00	2,709,000.00	219,624.16	222,992.24	220,729.55	227,848.20	227,021.25	219,900.70	1,338,116.10	49.40%	1,370,883.90
	FONDOS FEDERALES	5,439,000.00	-1,500,000.00	3,939,000.00	457,655.47	455,745.63	464,088.64	462,364.14	460,134.05	-748,497.71	1,551,490.22	39.39%	2,387,509.78
4102203	CANASTA BASICA	220,000.00	300,000.00	520,000.00	0.00	52,750.09	52,750.09	54,388.65	54,506.18	55,002.58	269,397.59	51.81%	250,602.41
	GOBERNACION	220,000.00	300,000.00	520,000.00	0.00	52,750.09	52,750.09	54,388.65	54,506.18	55,002.58	269,397.59	51.81%	250,602.41
4102204	PRIMA VACACIONAL	3,034,000.00	8,000.00	3,042,000.00	289,681.69	273,179.71	281,423.43	211,393.28	192,090.46	200,777.88	1,448,546.45	47.62%	1,593,453.55
	GOBERNACION	254,000.00	36,000.00	290,000.00	33,861.71	28,528.21	37,172.40	11,031.74	8,515.74	17,422.83	136,532.63	47.08%	153,467.37
	HACIENDA	228,000.00	-28,000.00	200,000.00	17,055.63	29,989.12	16,108.28	12,650.54	9,162.61	23,634.08	108,600.26	54.30%	91,399.74
	SEGURIDAD PUBLICA	215,000.00	0.00	215,000.00	23,761.02	21,221.31	39,855.04	24,863.50	14,652.70	5,179.00	129,532.57	60.25%	85,467.43
	OBRAS Y SERVICIOS PUBLICOS	837,000.00	0.00	837,000.00	119,724.58	106,788.86	82,884.76	72,036.30	49,376.78	60,443.72	491,255.00	58.69%	345,745.00
	FONDOS FEDERALES	1,500,000.00	0.00	1,500,000.00	95,278.75	86,652.21	105,402.95	90,811.20	110,382.63	94,098.25	582,625.99	38.84%	917,374.01
4102205	INCENTIVOS	2,625,000.00	-215,000.00	2,410,000.00	161,431.50	170,441.46	183,852.89	298,520.05	193,772.40	192,122.69	1,200,140.99	49.80%	1,209,859.01
	GOBERNACION	402,000.00	-60,000.00	342,000.00	10,558.66	10,966.66	10,966.66	115,966.66	11,483.67	10,667.67	170,609.98	49.89%	171,390.02
	HACIENDA	341,000.00	-103,000.00	238,000.00	11,563.60	12,135.79	21,134.79	11,727.79	12,543.79	12,352.61	81,458.37	34.23%	156,541.63
	SEGURIDAD PUBLICA	30,000.00	0.00	30,000.00	1,034.02	1,034.02	1,034.02	1,034.02	7,034.02	7,034.02	18,204.12	60.68%	11,795.88
	OBRAS Y SERVICIOS PUBLICOS	1,744,000.00	-84,000.00	1,660,000.00	137,758.21	145,787.98	150,200.41	151,274.57	149,676.90	148,034.37	882,732.44	53.18%	777,267.56
	FONDOS FEDERALES	108,000.00	32,000.00	140,000.00	517.01	517.01	517.01	18,517.01	13,034.02	14,034.02	47,136.08	33.67%	92,863.92
4102208	INDEMNIZACIONES	1,766,000.00	95,000.00	1,861,000.00	182,174.72	298,450.65	215,530.55	360,555.58	223,116.69	151,399.46	1,431,227.65	76.91%	429,772.35
	GOBERNACION	509,000.00	45,000.00	554,000.00	66,327.38	34,452.21	90,267.99	38,901.89	157,235.75	74,283.41	461,468.63	83.30%	92,531.37
	HACIENDA	190,000.00	-12,000.00	178,000.00	5,031.96	41,013.07	26,884.00	21,984.00	24,269.35	36,563.95	155,746.33	87.50%	22,253.67
	SEGURIDAD PUBLICA	50,000.00	50,000.00	100,000.00	12,878.23	28,377.49	12,495.55	41,747.76	0.00	0.00	95,499.03	95.50%	4,500.97
	OBRAS Y SERVICIOS PUBLICOS	617,000.00	12,000.00	629,000.00	79,346.50	153,467.98	70,253.88	170,788.73	41,611.59	17,630.10	533,098.78	84.75%	95,901.22
	FONDOS FEDERALES	400,000.00	0.00	400,000.00	18,590.65	41,139.90	15,629.13	87,133.20	0.00	22,922.00	185,414.88	46.35%	214,585.12
4102209	PENSIONES VITALICIAS	7,396,000.00	0.00	7,396,000.00	691,714.58	630,059.16	711,674.01	710,402.34	859,007.12	844,839.66	4,447,696.87	60.14%	2,948,303.13
	GOBERNACION	7,396,000.00	0.00	7,396,000.00	691,714.58	630,059.16	711,674.01	710,402.34	859,007.12	844,839.66	4,447,696.87	60.14%	2,948,303.13

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CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4102210	CUOTAS AL IMSS ISSSTE ETC.	19,227,000.00	1,696,000.00	20,923,000.00	1,003,543.99	1,950,879.56	1,275,281.28	1,990,284.13	1,526,081.90	2,195,371.81	9,941,442.67	47.51%	10,981,557.33
	GOBERNACION	629,000.00	565,000.00	1,194,000.00	35,558.19	59,497.24	55,347.11	86,378.19	104,703.13	131,291.75	472,775.61	39.60%	721,224.39
	HACIENDA	404,000.00	444,000.00	848,000.00	23,346.11	39,063.52	36,338.75	56,712.53	71,844.15	100,274.53	327,579.59	38.63%	520,420.41
	SEGURIDAD PUBLICA	11,940,000.00	-253,000.00	11,687,000.00	137,474.03	230,026.46	213,982.23	333,953.10	209,137.12	5,806,563.05	6,931,135.99	59.31%	4,755,864.01
	OBRAS Y SERVICIOS PUBLICOS	2,994,000.00	1,485,000.00	4,479,000.00	177,385.10	296,781.50	276,103.96	430,905.44	374,429.65	507,418.90	2,063,024.55	46.06%	2,415,975.45
	FONDOS FEDERALES	3,260,000.00	-545,000.00	2,715,000.00	629,780.56	1,325,510.84	693,509.23	1,082,334.87	765,967.85	-4,350,176.42	146,926.93	5.41%	2,568,073.07
4102211	UNIFORMES AL PERSONAL	1,495,000.00	696,000.00	2,191,000.00	0.00	0.00	235,566.61	248,855.40	1,311,468.05	55,923.35	1,851,813.41	84.52%	339,186.59
	GOBERNACION	207,000.00	24,000.00	231,000.00	0.00	0.00	0.00	4,595.40	139,095.95	13,511.74	157,203.09	68.05%	73,796.91
	HACIENDA	159,000.00	5,000.00	164,000.00	0.00	0.00	0.00	0.00	96,772.50	13,321.60	110,094.10	67.13%	53,905.90
	SEGURIDAD PUBLICA	250,000.00	120,000.00	370,000.00	0.00	0.00	0.00	0.00	343,740.75	13,129.01	356,869.76	96.45%	13,130.24
	OBRAS Y SERVICIOS PUBLICOS	191,000.00	-53,000.00	138,000.00	0.00	0.00	0.00	0.00	58,303.85	-415.00	57,888.85	41.95%	80,111.15
	FONDOS FEDERALES	688,000.00	600,000.00	1,288,000.00	0.00	0.00	235,566.61	244,260.00	673,555.00	16,376.00	1,169,757.61	90.82%	118,242.39
4102212	IGUALAS DIVERSAS	480,000.00	4,000.00	484,000.00	0.00	56,864.70	60,276.81	57,883.02	47,151.01	47,716.65	269,892.19	55.76%	214,107.81
	HACIENDA	480,000.00	4,000.00	484,000.00	0.00	56,864.70	60,276.81	57,883.02	47,151.01	47,716.65	269,892.19	55.76%	214,107.81
4102215	VACACIONES	146,000.00	-13,500.00	132,500.00	0.00	0.00	5,721.92	65,351.81	5,700.00	-5,866.74	70,906.99	53.51%	61,593.01
	GOBERNACION	30,000.00	-13,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,500.00
	HACIENDA	46,000.00	9,000.00	55,000.00	0.00	0.00	0.00	36,330.31	5,700.00	0.00	42,030.31	76.42%	12,969.69
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	-14,000.00	36,000.00	0.00	0.00	5,721.92	13,333.50	0.00	-5,866.74	13,188.68	36.64%	22,811.32
	FONDOS FEDERALES	20,000.00	5,000.00	25,000.00	0.00	0.00	0.00	15,688.00	0.00	0.00	15,688.00	62.75%	9,312.00
4103	**MATERIALES Y SUMINISTROS**	**48,964,000.00**	**993,800.00**	**49,957,800.00**	**3,993,702.90**	**4,768,579.11**	**3,667,508.61**	**5,060,437.55**	**5,671,618.68**	**5,068,222.57**	**28,230,069.42**	**56.51%**	**21,727,730.58**
4103301	CONSUMO DE ENERGIA ELECTRICA	26,551,000.00	-943,000.00	25,608,000.00	2,190,997.00	2,456,689.00	1,726,605.00	2,113,783.10	2,027,742.00	2,352,598.00	12,868,414.10	50.25%	12,739,585.90
	GOBERNACION	57,000.00	-24,000.00	33,000.00	2,706.80	845.60	2,116.60	2,173.20	3,153.20	4,625.00	15,620.40	47.33%	17,379.60
	HACIENDA	73,000.00	-6,000.00	67,000.00	3,811.00	1,697.00	3,752.00	3,277.00	3,571.00	6,712.00	22,820.00	34.06%	44,180.00
	SEGURIDAD PUBLICA	417,000.00	0.00	417,000.00	66,621.90	9,228.80	26,799.05	45,845.10	25,033.85	51,995.75	225,524.45	54.08%	191,475.55
	OBRAS Y SERVICIOS PUBLICOS	25,797,000.00	-833,000.00	24,964,000.00	2,107,915.00	2,437,507.00	1,685,697.00	2,052,653.10	1,987,881.00	2,275,800.00	12,547,453.10	50.26%	12,416,546.90
	FONDOS FEDERALES	207,000.00	-80,000.00	127,000.00	9,942.30	7,410.60	8,240.35	9,834.70	8,102.95	13,465.25	56,996.15	44.88%	70,003.85
4103302	SERVICIO DE TELEFONO Y RADIO	1,951,000.00	191,000.00	2,142,000.00	6,023.95	168,131.63	188,198.56	198,336.05	331,747.65	193,859.53	1,086,297.37	50.71%	1,055,702.63
	GOBERNACION	1,087,000.00	217,000.00	1,304,000.00	3,180.00	104,596.90	107,321.13	121,482.07	197,407.82	115,985.77	649,973.69	49.84%	654,026.31
	HACIENDA	271,000.00	26,000.00	297,000.00	2,843.95	20,905.06	30,549.33	27,714.17	48,859.29	29,129.89	160,001.69	53.87%	136,998.31
	SEGURIDAD PUBLICA	65,000.00	-15,000.00	50,000.00	0.00	4,173.56	3,876.28	3,511.60	7,006.87	3,688.59	22,256.90	44.51%	27,743.10
	OBRAS Y SERVICIOS PUBLICOS	337,000.00	13,000.00	350,000.00	0.00	25,878.72	32,747.74	32,938.82	55,772.44	35,025.70	182,363.42	52.10%	167,636.58
	FONDOS FEDERALES	191,000.00	-50,000.00	141,000.00	0.00	12,577.39	13,704.08	12,689.39	22,701.23	10,029.58	71,701.67	50.85%	69,298.33
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	39,000.00	-20,500.00	18,500.00	289.35	2,322.78	448.57	3,276.69	213.46	-186.59	6,364.26	34.40%	12,135.74
	GOBERNACION	13,000.00	-2,500.00	10,500.00	194.35	1,912.17	151.50	2,655.03	130.00	-82.70	4,960.35	47.24%	5,539.65
	HACIENDA	19,000.00	-17,000.00	2,000.00	95.00	144.30	239.35	407.22	25.74	-507.26	404.35	20.22%	1,595.65
	SEGURIDAD PUBLICA	2,000.00	-500.00	1,500.00	0.00	167.55	57.72	0.00	57.72	445.69	728.68	48.58%	771.32
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	-500.00	1,500.00	0.00	41.00	0.00	156.72	0.00	-100.04	97.68	6.51%	1,402.32
	FONDOS FEDERALES	3,000.00	0.00	3,000.00	0.00	57.76	0.00	57.72	0.00	57.72	173.20	5.77%	2,826.80
4103304	COMBUSTIBLES Y LUBRICANTES	17,895,000.00	1,571,000.00	19,466,000.00	1,661,995.77	1,620,007.02	1,369,922.03	2,458,430.41	2,928,873.85	2,478,218.68	12,517,447.76	64.30%	6,948,552.24
	GOBERNACION	1,633,000.00	-93,000.00	1,540,000.00	170,992.01	91,504.05	204,278.05	153,486.88	155,049.81	79,654.96	854,965.76	55.52%	685,034.24
	HACIENDA	293,000.00	107,000.00	400,000.00	50,990.03	46,963.91	42,374.26	45,522.41	62,289.11	37,170.15	285,309.87	71.33%	114,690.13
	SEGURIDAD PUBLICA	2,310,000.00	300,000.00	2,610,000.00	165,033.32	195,043.87	58,752.56	400,640.89	510,755.63	479,870.69	1,810,096.96	69.35%	799,903.04
	OBRAS Y SERVICIOS PUBLICOS	6,603,000.00	1,257,000.00	7,860,000.00	669,092.65	723,741.13	729,481.14	851,055.74	1,147,670.16	954,187.22	5,075,228.04	64.57%	2,784,771.96
	FONDOS FEDERALES	7,056,000.00	0.00	7,056,000.00	605,887.76	562,754.06	335,036.02	1,007,724.49	1,053,109.14	927,335.66	4,491,847.13	63.66%	2,564,152.87
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	1,700,000.00	251,500.00	1,951,500.00	105,219.60	277,017.85	303,489.15	198,108.51	243,377.97	213,811.53	1,341,024.61	68.72%	610,475.39
	GOBERNACION	342,000.00	220,000.00	562,000.00	26,609.27	90,685.68	56,278.78	70,326.08	54,182.71	56,807.34	354,889.86	63.15%	207,110.14
	HACIENDA	526,000.00	-91,500.00	434,500.00	34,125.39	47,844.23	49,254.81	58,699.62	34,573.97	10,006.54	234,504.56	53.97%	199,995.44
	SEGURIDAD PUBLICA	95,000.00	40,000.00	135,000.00	1,628.22	9,831.33	13,751.58	2,640.32	39,798.87	39,034.14	106,684.46	79.03%	28,315.54
	OBRAS Y SERVICIOS PUBLICOS	593,000.00	-17,000.00	576,000.00	27,873.02	65,733.69	151,379.67	49,780.11	64,555.37	56,843.68	416,165.54	72.25%	159,834.46
	FONDOS FEDERALES	144,000.00	100,000.00	244,000.00	14,983.70	62,922.92	32,824.31	16,662.38	50,267.05	51,119.83	228,780.19	93.76%	15,219.81
4103306	ARTICULOS DEPORTIVOS	62,000.00	-2,000.00	60,000.00	900.22	1,514.21	8,368.99	4,554.00	20,811.98	15,498.45	51,647.85	86.08%	8,352.15
	GOBERNACION	43,000.00	-22,000.00	21,000.00	0.00	0.00	2,392.97	4,554.00	0.00	-4,554.00	2,392.97	11.40%	18,607.03
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00%	-240.00
	OBRAS Y SERVICIOS PUBLICOS	19,000.00	20,000.00	39,000.00	900.22	1,514.21	5,976.02	0.00	20,811.98	19,812.45	49,014.88	125.68%	-10,014.88
4103307	ARTICULOS DE ASEO Y LIMPIA	316,000.00	-98,000.00	218,000.00	14,450.05	15,700.37	17,132.25	20,964.58	19,981.17	16,489.88	104,718.30	48.04%	113,281.70

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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	18,000.00	0.00	18,000.00	920.02	1,301.70	721.05	1,244.81	1,006.16	1,840.18	7,033.92	39.08%	10,966.08
	HACIENDA	66,000.00	-30,000.00	36,000.00	4,052.86	767.47	2,407.80	3,257.66	3,694.52	3,638.34	17,818.65	49.50%	18,181.35
	SEGURIDAD PUBLICA	6,000.00	0.00	6,000.00	558.72	323.74	464.33	727.14	361.03	534.43	2,969.39	49.49%	3,030.61
	OBRAS Y SERVICIOS PUBLICOS	215,000.00	-68,000.00	147,000.00	5,912.09	12,853.49	13,157.98	15,273.33	14,197.18	9,482.30	70,876.37	48.22%	76,123.63
	FONDOS FEDERALES	11,000.00	0.00	11,000.00	3,006.36	453.97	381.09	461.64	722.28	994.63	6,019.97	54.73%	4,980.03
4103308	MEDICINAS Y SERVICIOS MEDICOS	25,000.00	-7,500.00	17,500.00	0.00	1,182.95	1,747.12	1,425.68	560.00	-628.53	4,287.22	24.50%	13,212.78
	GOBERNACION	18,000.00	-9,500.00	8,500.00	0.00	632.53	722.92	671.68	0.00	-855.28	1,171.85	13.79%	7,328.15
	HACIENDA	7,000.00	2,000.00	9,000.00	0.00	550.42	1,024.20	714.00	560.00	266.75	3,115.37	34.62%	5,884.63
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	-40.00	0.00	0.00%	0.00
4103309	FLETES Y ACARREOS	3,000.00	-500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
	GOBERNACION	1,000.00	-500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
	HACIENDA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4103310	HERRAM.Y UTENSILIOS MENORES	173,000.00	16,500.00	189,500.00	8,309.62	15,721.03	23,687.66	21,778.63	24,449.17	7,598.67	101,544.78	53.59%	87,955.22
	GOBERNACION	19,000.00	-9,500.00	9,500.00	584.90	304.40	445.99	0.00	974.46	507.87	2,817.62	29.66%	6,682.38
	HACIENDA	6,000.00	4,000.00	10,000.00	132.90	223.49	2,859.32	3,793.78	0.00	-1,035.11	5,974.38	59.74%	4,025.62
	SEGURIDAD PUBLICA	6,000.00	0.00	6,000.00	0.00	1,537.83	0.00	957.75	291.29	0.00	2,786.87	46.45%	3,213.13
	OBRAS Y SERVICIOS PUBLICOS	137,000.00	17,000.00	154,000.00	6,549.61	12,380.80	20,382.35	14,332.69	21,930.01	7,854.06	83,429.52	54.18%	70,570.48
	FONDOS FEDERALES	5,000.00	5,000.00	10,000.00	1,042.21	1,274.51	0.00	2,694.41	1,253.41	271.85	6,536.39	65.36%	3,463.61
4103311	ARREGLOS FLORALES Y CORONAS	15,000.00	50,000.00	65,000.00	0.00	2,415.00	11,837.50	19,915.50	28,532.50	-8,068.50	54,632.00	84.05%	10,368.00
	GOBERNACION	13,000.00	50,000.00	63,000.00	0.00	1,955.00	9,137.50	19,215.50	23,679.50	-45.50	53,942.00	85.62%	9,058.00
	HACIENDA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	690.00	0.00	690.00	34.50%	1,310.00
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	-800.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	3,841.00	-5,741.00	0.00	0.00%	0.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	460.00	0.00	700.00	322.00	-1,482.00	0.00	0.00%	0.00
4103312	MATERIAL FOTOGRAFICO	82,000.00	22,500.00	104,500.00	1,152.09	1,645.10	1,959.00	6,056.30	34,080.54	2,877.82	47,770.85	45.71%	56,729.15
	GOBERNACION	59,000.00	21,500.00	80,500.00	660.78	0.00	0.00	5,216.50	32,143.50	1,115.22	39,136.00	48.62%	41,364.00
	OBRAS Y SERVICIOS PUBLICOS	13,000.00	1,000.00	14,000.00	295.31	559.10	1,489.20	839.80	1,263.04	1,538.70	5,985.15	42.75%	8,014.85
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	196.00	1,086.00	469.80	0.00	674.00	223.90	2,649.70	26.50%	7,350.30
4103313	MUNICIONES Y BASTIM.DE SEGURIDAD	0.00	0.00	0.00	0.00	189,642.01	0.00	0.00	0.00	-189,642.01	0.00	0.00%	0.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	189,642.01	0.00	0.00	0.00	-189,642.01	0.00	0.00%	0.00
4103314	SERVICIO DE FOTOCOPIADO	102,000.00	-12,200.00	89,800.00	4,275.75	16,590.16	14,112.78	13,808.10	11,110.39	-14,204.36	45,692.82	50.88%	44,107.18
	GOBERNACION	46,000.00	800.00	46,800.00	2,601.74	-1,632.74	8,881.17	5,942.23	3,862.54	3,387.44	23,042.38	49.24%	23,757.62
	HACIENDA	16,000.00	-8,000.00	8,000.00	558.00	8,667.55	592.94	1,035.00	0.00	-5,045.05	5,808.44	72.61%	2,191.56
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	8,945.85	80.60	0.00	850.00	-9,876.45	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	-5,000.00	10,000.00	1,116.01	609.50	1,752.10	531.30	3,469.30	-2,670.30	4,807.91	48.08%	5,192.09
	FONDOS FEDERALES	25,000.00	0.00	25,000.00	0.00	0.00	2,805.97	6,299.57	2,928.55	0.00	12,034.09	48.14%	12,965.91
4103317	PROGR.Y ACCESORIOS P/EQ.DE COMPUTO	50,000.00	-25,000.00	25,000.00	89.50	0.00	0.00	0.00	138.00	0.00	227.50	0.91%	24,772.50
	HACIENDA	50,000.00	-25,000.00	25,000.00	89.50	0.00	0.00	0.00	138.00	0.00	227.50	0.91%	24,772.50
4104	**SERVICIOS GENERALES**	**53,246,000.00**	**-1,676,500.00**	**51,569,500.00**	**3,293,941.13**	**3,895,165.06**	**3,972,861.15**	**4,650,152.31**	**4,766,983.30**	**6,339,875.82**	**26,918,978.77**	**52.20%**	**24,650,521.23**
4104401	MANT.DE ALUMBRADO PUBLICO	3,011,000.00	-1,540,000.00	1,471,000.00	16,613.91	29,715.64	72,504.47	153,525.02	137,012.65	225,804.67	635,176.36	43.18%	835,823.64
	OBRAS Y SERVICIOS PUBLICOS	3,011,000.00	-1,540,000.00	1,471,000.00	16,613.91	29,715.64	72,504.47	153,525.02	137,012.65	225,804.67	635,176.36	43.18%	835,823.64
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	35,812,000.00	0.00	35,812,000.00	3,005,571.11	3,071,603.96	3,071,455.96	3,071,527.43	3,071,457.86	3,071,285.17	18,362,901.49	51.28%	17,449,098.51
	OBRAS Y SERVICIOS PUBLICOS	35,812,000.00	0.00	35,812,000.00	3,005,571.11	3,071,603.96	3,071,455.96	3,071,527.43	3,071,457.86	3,071,285.17	18,362,901.49	51.28%	17,449,098.51
4104403	MANT.DE MUEBLES Y EQUIPO OFNA.	164,000.00	-12,000.00	152,000.00	2,338.65	8,954.98	11,422.45	16,814.62	11,738.75	36,196.87	87,466.32	57.54%	64,533.68
	GOBERNACION	51,000.00	5,000.00	56,000.00	402.50	2,848.38	9,900.35	10,212.00	6,637.75	979.00	30,979.98	55.32%	25,020.02
	HACIENDA	38,000.00	-7,000.00	31,000.00	1,294.45	2,182.97	218.00	2,622.00	1,146.00	5,215.50	12,678.92	40.90%	18,321.08
	SEGURIDAD PUBLICA	4,000.00	0.00	4,000.00	27.60	506.00	0.00	1,901.36	1,754.00	27,495.00	31,683.96	792.10%	-27,683.96
	OBRAS Y SERVICIOS PUBLICOS	52,000.00	-10,000.00	42,000.00	356.50	2,743.73	1,173.00	2,079.26	523.50	1,357.37	8,233.36	19.60%	33,766.64
	FONDOS FEDERALES	19,000.00	0.00	19,000.00	257.60	673.90	131.10	0.00	1,677.50	1,150.00	3,890.10	20.47%	15,109.90
4104405	MANTENIMIENTO DE PANTEONES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	11,520.00	182.87	348.68	12,051.55	24.10%	37,948.45
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	0.00	50,000.00	0.00	0.00	0.00	11,520.00	182.87	348.68	12,051.55	24.10%	37,948.45
4104406	MANTENIM.Y MEJORAS DE OFICINA	93,000.00	-1,500.00	91,500.00	2,400.62	3,481.59	3,623.67	5,267.58	1,479.93	3,725.63	19,979.02	21.83%	71,520.98
	GOBERNACION	32,000.00	-8,500.00	23,500.00	847.23	1,657.81	2,312.90	2,614.78	239.78	756.61	8,429.11	35.87%	15,070.89
	HACIENDA	27,000.00	-10,000.00	17,000.00	555.79	874.08	758.14	490.10	506.00	119.00	3,303.11	19.43%	13,696.89
	SEGURIDAD PUBLICA	2,000.00	28,000.00	30,000.00	0.00	0.00	0.00	0.00	120.00	0.00	120.00	0.40%	29,880.00

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Ahome

LVIII Legislatura

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS Y SERVICIOS PUBLICOS	28,000.00	-11,000.00	17,000.00	887.41	949.70	522.83	1,829.70	506.55	2,731.52	7,427.71	43.69%	9,572.29
	FONDOS FEDERALES	4,000.00	0.00	4,000.00	110.19	0.00	29.80	333.00	107.60	118.50	699.09	17.48%	3,300.91
4104407	MANT.Y MEJORAS DE EDIFICIOS	991,000.00	-22,000.00	969,000.00	18,233.72	41,257.39	69,697.49	120,620.26	145,972.07	455,199.41	850,980.34	87.82%	118,019.66
	GOBERNACION	99,000.00	3,000.00	102,000.00	4,980.62	5,936.07	5,747.27	17,237.85	14,182.10	8,971.26	57,055.17	55.94%	44,944.83
	HACIENDA	79,000.00	36,000.00	115,000.00	836.26	6,254.47	1,233.81	11,933.98	1,451.87	65,775.80	87,486.19	76.07%	27,513.81
	SEGURIDAD PUBLICA	21,000.00	10,000.00	31,000.00	0.00	2,897.98	957.33	2,068.51	4,987.70	19,444.73	30,356.25	97.92%	643.75
	OBRAS Y SERVICIOS PUBLICOS	732,000.00	-91,000.00	641,000.00	9,809.18	23,597.37	56,803.41	88,706.41	118,084.90	324,543.61	621,544.88	96.96%	19,455.12
	FONDOS FEDERALES	60,000.00	20,000.00	80,000.00	2,607.66	2,571.50	4,955.67	673.51	7,265.50	36,464.01	54,537.85	68.17%	25,462.15
4104408	MANT. DE MERCADOS Y RASTROS	9,000.00	171,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	64,643.24	64,643.24	35.91%	115,356.76
	OBRAS Y SERVICIOS PUBLICOS	9,000.00	171,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	64,643.24	64,643.24	35.91%	115,356.76
4104409	REP.DE EQUIPO DE TRANSP.Y MAQUINARIA	9,286,000.00	-308,000.00	8,978,000.00	209,043.12	566,309.96	584,606.42	962,751.32	879,000.32	1,265,080.12	4,466,791.26	49.75%	4,511,208.74
	GOBERNACION	644,000.00	69,000.00	713,000.00	26,080.47	60,921.91	39,006.37	93,688.50	103,889.04	127,530.54	451,116.83	63.27%	261,883.17
	HACIENDA	207,000.00	-20,000.00	187,000.00	2,764.91	13,856.06	15,918.39	22,012.71	21,992.94	25,943.10	102,488.11	54.81%	84,511.89
	SEGURIDAD PUBLICA	739,000.00	100,000.00	839,000.00	4,062.21	35,871.94	60,363.99	104,313.73	113,962.84	149,112.68	467,687.39	55.74%	371,312.61
	OBRAS Y SERVICIOS PUBLICOS	4,454,000.00	43,000.00	4,497,000.00	144,049.71	326,848.82	305,549.08	506,847.98	429,732.01	664,278.30	2,377,305.90	52.86%	2,119,694.10
	FONDOS FEDERALES	3,242,000.00	-500,000.00	2,742,000.00	32,085.82	128,811.23	163,768.59	235,888.40	209,423.49	298,215.50	1,068,193.03	38.96%	1,673,806.97
4104410	CONSERV.DE PARQUES Y JARDINES	2,366,000.00	-554,000.00	1,812,000.00	10,213.59	52,840.32	52,421.81	32,046.93	101,463.20	495,188.59	744,174.44	41.07%	1,067,825.56
	OBRAS Y SERVICIOS PUBLICOS	2,366,000.00	-554,000.00	1,812,000.00	10,213.59	52,840.32	52,421.81	32,046.93	101,463.20	495,188.59	744,174.44	41.07%	1,067,825.56
4104411	ALIMENTACION Y TRASLADO DE REOS	170,000.00	-30,000.00	140,000.00	7,777.00	12,318.80	12,348.70	15,518.10	13,748.70	9,239.10	70,950.40	50.68%	69,049.60
	GOBERNACION	170,000.00	-30,000.00	140,000.00	7,777.00	12,318.80	12,348.70	15,518.10	13,748.70	9,239.10	70,950.40	50.68%	69,049.60
4104412	MANTENIMIENTO DE EQPO. DE COMUNICACIÓN	187,000.00	87,000.00	274,000.00	0.00	11,591.26	21,521.79	48,265.50	81,984.54	13,695.81	177,058.90	64.62%	96,941.10
	GOBERNACION	33,000.00	-18,000.00	15,000.00	0.00	0.00	0.00	0.00	28,686.86	-26,119.91	2,566.95	17.11%	12,433.05
	HACIENDA	33,000.00	-9,000.00	24,000.00	0.00	0.00	2,480.80	9,970.50	5,495.64	762.39	18,709.33	77.96%	5,290.67
	SEGURIDAD PUBLICA	11,000.00	19,000.00	30,000.00	0.00	3,286.25	850.00	0.00	21,051.87	400.00	25,588.12	85.29%	4,411.88
	OBRAS Y SERVICIOS PUBLICOS	91,000.00	24,000.00	115,000.00	0.00	705.00	1,516.00	38,295.00	14,494.21	9,990.00	65,000.21	56.52%	49,999.79
	FONDOS FEDERALES	19,000.00	71,000.00	90,000.00	0.00	7,600.01	16,674.99	0.00	12,255.96	28,663.33	65,194.29	72.44%	24,805.71
4104413	SERVICIOS DE VIALIDAD	848,000.00	282,000.00	1,130,000.00	12,353.30	47,239.22	41,200.82	167,268.46	206,902.97	637,355.40	1,112,320.17	98.44%	17,679.83
	SEGURIDAD PUBLICA	840,000.00	290,000.00	1,130,000.00	12,353.30	47,239.22	41,200.82	167,061.46	206,902.97	637,562.40	1,112,320.17	98.44%	17,679.83
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	207.00	0.00	-207.00	0.00	0.00%	0.00
4104414	MANTENIMIENTO EQ.DE COMPUTO	128,000.00	26,500.00	154,500.00	1,635.00	5,809.27	9,657.58	3,547.91	8,771.00	36,783.99	66,204.75	42.85%	88,295.25
	GOBERNACION	25,000.00	3,000.00	28,000.00	1,635.00	970.00	1,983.61	1,968.98	6,459.50	917.00	13,934.09	49.76%	14,065.91
	HACIENDA	61,000.00	-13,000.00	48,000.00	0.00	3,526.29	1,247.48	400.20	230.00	17,243.42	22,647.39	47.18%	25,352.61
	SEGURIDAD PUBLICA	5,000.00	18,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	2,694.80	2,694.80	11.72%	20,305.20
	OBRAS Y SERVICIOS PUBLICOS	28,000.00	12,500.00	40,500.00	0.00	1,312.98	410.00	189.98	1,679.00	14,628.82	18,220.78	44.99%	22,279.22
	FONDOS FEDERALES	9,000.00	6,000.00	15,000.00	0.00	0.00	6,016.49	988.75	402.50	1,299.95	8,707.69	58.05%	6,292.31
4104415	CONSUMIBLES DE EQ.DE COMPUTO	131,000.00	224,500.00	355,500.00	7,761.11	44,042.67	22,399.99	41,479.18	107,268.44	25,329.14	248,280.53	69.84%	107,219.47
	GOBERNACION	27,000.00	76,500.00	103,500.00	1,129.00	8,616.51	6,975.20	9,399.72	22,484.31	913.00	49,517.74	47.84%	53,982.26
	HACIENDA	63,000.00	-2,000.00	61,000.00	2,650.01	8,692.61	3,740.84	7,840.27	9,458.42	-7,500.18	24,881.97	40.79%	36,118.03
	SEGURIDAD PUBLICA	5,000.00	0.00	5,000.00	0.00	0.00	270.00	143.75	19,550.00	0.00	19,963.75	399.28%	-14,963.75
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	50,000.00	73,000.00	3,124.60	8,481.00	9,688.95	11,592.85	3,873.59	20,662.34	57,423.33	78.66%	15,576.67
	FONDOS FEDERALES	13,000.00	100,000.00	113,000.00	857.50	18,252.55	1,725.00	12,502.59	51,902.12	11,253.98	96,493.74	85.39%	16,506.26
4105	**GASTOS ADMINISTRATIVOS**	**26,980,000.00**	**5,586,900.00**	**32,566,900.00**	**1,902,905.61**	**2,383,608.52**	**2,805,202.69**	**5,028,259.88**	**3,935,712.92**	**3,916,678.23**	**19,972,367.85**	**61.33%**	**12,594,532.15**
4105501	SUSCRIPCIONES Y LIBROS	47,000.00	132,900.00	179,900.00	20,980.00	36,128.00	1,764.00	33,690.00	15,200.00	-15,890.00	91,872.00	51.07%	88,028.00
	GOBERNACION	43,000.00	132,900.00	175,900.00	17,600.00	33,824.00	1,764.00	21,384.00	9,600.00	5,600.00	89,772.00	51.04%	86,128.00
	HACIENDA	4,000.00	0.00	4,000.00	3,380.00	2,304.00	0.00	4,316.00	1,600.00	-9,500.00	2,100.00	52.50%	1,900.00
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	800.00	400.00	-1,200.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	5,090.00	2,800.00	-7,890.00	0.00	0.00%	0.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	800.00	-2,900.00	0.00	0.00%	0.00
4105502	SEGUROS Y FIANZAS	2,000,000.00	-173,500.00	1,826,500.00	0.00	8,079.40	249,849.44	273,037.96	13,002.47	151,269.06	695,238.33	38.06%	1,131,261.67
	GOBERNACION	157,000.00	-13,500.00	143,500.00	0.00	1,525.00	33,185.89	9,208.83	13,002.47	15,539.37	72,461.56	50.50%	71,038.44
	HACIENDA	109,000.00	-44,000.00	65,000.00	0.00	6,554.40	13,215.94	11,318.73	0.00	8,521.59	39,610.66	60.94%	25,389.34
	SEGURIDAD PUBLICA	240,000.00	-50,000.00	190,000.00	0.00	0.00	26,835.11	45,524.48	0.00	14,751.66	87,111.25	45.85%	102,888.75
	OBRAS Y SERVICIOS PUBLICOS	594,000.00	-66,000.00	528,000.00	0.00	0.00	79,119.25	67,760.77	0.00	44,684.64	191,564.66	36.28%	336,435.34
	FONDOS FEDERALES	900,000.00	0.00	900,000.00	0.00	0.00	97,493.25	139,225.15	0.00	67,771.80	304,490.20	33.83%	595,509.80

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME

Ahome

LVIII Legislatura

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105503	ARRENDAMIENTO	614,000.00	-32,000.00	582,000.00	16,980.33	79,605.84	48,711.68	75,643.99	40,663.05	48,952.83	310,557.72	53.36%	271,442.28
	GOBERNACION	91,000.00	4,000.00	95,000.00	7,780.33	4,198.08	128.00	22,020.93	0.00	4,198.08	38,325.42	40.34%	56,674.58
	HACIENDA	174,000.00	-1,000.00	173,000.00	3,450.00	21,851.34	10,937.17	22,474.85	9,514.84	16,414.84	84,643.04	48.93%	88,356.96
	OBRAS Y SERVICIOS PUBLICOS	349,000.00	-35,000.00	314,000.00	5,750.00	53,556.42	37,646.51	31,148.21	31,148.21	28,339.91	187,589.26	59.74%	126,410.74
4105504	GASTOS DE VIAJES Y GIRAS TRABAJO	541,000.00	209,000.00	750,000.00	18,100.63	53,089.07	100,737.45	103,072.25	86,542.46	77,399.67	438,941.53	58.53%	311,058.47
	GOBERNACION	233,000.00	226,000.00	459,000.00	10,093.36	28,093.16	59,600.04	71,859.41	48,285.78	30,953.89	248,885.64	54.22%	210,114.36
	HACIENDA	194,000.00	-104,000.00	90,000.00	4,027.00	8,917.87	3,138.00	4,577.00	19,437.70	170.93	40,268.50	44.74%	49,731.50
	SEGURIDAD PUBLICA	8,000.00	0.00	8,000.00	0.00	0.00	0.00	280.00	2,696.37	489.91	3,466.28	43.33%	4,533.72
	OBRAS Y SERVICIOS PUBLICOS	86,000.00	27,000.00	113,000.00	1,628.00	9,559.00	30,680.91	17,737.12	12,060.76	11,828.04	83,493.83	73.89%	29,506.17
	FONDOS FEDERALES	20,000.00	60,000.00	80,000.00	2,352.27	6,519.04	7,318.50	8,618.72	4,061.85	33,956.90	62,827.28	78.53%	17,172.72
4105506	HONORARIOS PROFESIONALES	910,000.00	223,000.00	1,133,000.00	46,087.50	85,056.08	79,985.12	76,841.79	108,006.47	127,543.37	523,520.33	46.21%	609,479.67
	GOBERNACION	745,000.00	8,000.00	753,000.00	37,087.50	65,016.08	44,151.79	62,091.79	56,111.79	56,111.79	320,570.74	42.57%	432,429.26
	HACIENDA	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	14,993.49	16,885.14	31,878.63	45.54%	38,121.37
	SEGURIDAD PUBLICA	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	5,175.00	19,441.44	24,616.44	49.23%	25,383.56
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	-50,000.00	70,000.00	0.00	11,040.00	3,833.33	0.00	5,476.19	14,605.00	34,954.52	49.94%	35,045.48
	FONDOS FEDERALES	45,000.00	145,000.00	190,000.00	9,000.00	9,000.00	32,000.00	14,750.00	26,250.00	20,500.00	111,500.00	58.68%	78,500.00
4105509	CAPACITACION Y ADIESTRAMIENTO	29,000.00	4,000.00	33,000.00	0.00	0.00	0.00	0.00	3,450.00	17,723.80	21,173.80	64.16%	11,826.20
	GOBERNACION	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	HACIENDA	10,000.00	14,000.00	24,000.00	0.00	0.00	0.00	0.00	3,450.00	17,723.80	21,173.80	88.22%	2,826.20
	SEGURIDAD PUBLICA	9,000.00	-5,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
4105510	DIFUSION SOCIAL	2,104,000.00	1,778,000.00	3,882,000.00	89,771.30	240,774.27	396,763.19	743,443.66	699,587.14	531,043.47	2,701,383.03	69.59%	1,180,616.97
	GOBERNACION	2,023,000.00	1,811,000.00	3,834,000.00	89,771.30	233,652.32	396,763.19	743,443.66	686,339.14	533,565.42	2,683,535.03	69.99%	1,150,464.97
	HACIENDA	61,000.00	-23,000.00	38,000.00	0.00	4,600.00	0.00	0.00	13,248.00	0.00	17,848.00	46.97%	20,152.00
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	-10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	2,521.95	0.00	0.00	0.00	-2,521.95	0.00	0.00%	0.00
4105511	IMPRESION DE FORMAS	62,000.00	-45,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,000.00
	GOBERNACION	51,000.00	-40,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,000.00
	HACIENDA	11,000.00	-5,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
4105512	TENENCIA, PLACAS Y CALCOMANIAS	301,000.00	-127,500.00	173,500.00	0.00	0.00	0.00	86,667.00	0.00	0.00	86,667.00	49.95%	86,833.00
	GOBERNACION	37,000.00	-6,500.00	30,500.00	0.00	0.00	0.00	8,945.45	0.00	0.00	8,945.45	29.33%	21,554.55
	HACIENDA	172,000.00	-156,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,000.00
	SEGURIDAD PUBLICA	35,000.00	0.00	35,000.00	0.00	0.00	0.00	4,850.00	0.00	0.00	4,850.00	13.86%	30,150.00
	OBRAS Y SERVICIOS PUBLICOS	38,000.00	-15,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	23,000.00
	FONDOS FEDERALES	19,000.00	50,000.00	69,000.00	0.00	0.00	0.00	72,871.55	0.00	0.00	72,871.55	105.61%	-3,871.55
4105513	ATENCION INVITADOS ESPECIALES	611,000.00	790,000.00	1,401,000.00	38,410.23	155,329.72	75,496.80	329,622.00	104,330.28	154,611.14	857,800.17	61.23%	543,199.83
	GOBERNACION	425,000.00	580,000.00	1,005,000.00	34,768.78	106,854.88	37,591.20	197,103.45	77,199.22	95,859.93	549,377.46	54.66%	455,622.54
	HACIENDA	85,000.00	7,000.00	92,000.00	0.00	13,628.78	1,157.97	32,464.53	3,802.33	8,977.39	60,031.00	65.25%	31,969.00
	SEGURIDAD PUBLICA	6,000.00	27,000.00	33,000.00	913.00	8,665.95	1,946.75	1,392.99	0.00	17,989.00	30,907.69	93.66%	2,092.31
	OBRAS Y SERVICIOS PUBLICOS	67,000.00	114,000.00	181,000.00	2,357.00	13,710.59	23,369.90	71,306.36	18,009.17	24,388.06	153,141.08	84.61%	27,858.92
	FONDOS FEDERALES	28,000.00	62,000.00	90,000.00	371.45	12,469.52	11,430.98	27,354.67	5,319.56	7,396.76	64,342.94	71.49%	25,657.06
4105514	OTROS GASTOS ADMINISTRATIVOS	3,595,000.00	2,842,000.00	6,437,000.00	79,397.45	286,150.38	683,594.11	1,853,578.05	1,281,092.43	1,170,035.26	5,353,847.68	83.17%	1,083,152.32
	GOBERNACION	1,230,000.00	1,445,000.00	2,675,000.00	47,464.92	53,495.14	382,687.47	599,300.11	807,997.80	410,533.25	2,301,478.69	86.04%	373,521.31
	HACIENDA	508,000.00	296,000.00	804,000.00	8,920.25	124,544.06	94,357.37	139,894.62	148,077.96	92,415.19	608,209.45	75.65%	195,790.55
	SEGURIDAD PUBLICA	112,000.00	100,000.00	212,000.00	10,827.55	27,041.53	37,306.39	41,843.12	27,976.19	40,688.29	185,683.07	87.59%	26,316.93
	OBRAS Y SERVICIOS PUBLICOS	1,129,000.00	501,000.00	1,630,000.00	4,778.73	75,511.13	55,222.86	561,629.39	252,233.23	301,515.07	1,250,890.41	76.74%	379,109.59
	FONDOS FEDERALES	616,000.00	500,000.00	1,116,000.00	7,406.00	5,558.52	114,020.02	510,910.81	44,807.25	324,883.46	1,007,586.06	90.29%	108,413.94
4105515	INTS.POR FINAN.Y COMIS.BANCS.	5,722,000.00	1,550,000.00	7,272,000.00	661,056.68	635,291.23	638,824.35	703,597.91	679,119.26	672,128.29	3,990,017.72	54.87%	3,281,982.28
	GASTOS ADMINISTRATIVOS	220,000.00	500,000.00	720,000.00	453,171.68	39,833.78	55,701.33	34,126.69	43,373.62	20,767.88	646,974.98	89.86%	73,025.02
	FONDOS FEDERALES	5,502,000.00	1,050,000.00	6,552,000.00	207,885.00	595,457.45	583,123.02	669,471.22	635,745.64	651,360.41	3,343,042.74	51.02%	3,208,957.26
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	1,311,000.00	-311,000.00	1,000,000.00	0.00	40,429.82	66,196.65	80,041.90	89,341.85	104,287.32	380,297.54	38.03%	619,702.46
	GASTOS ADMINISTRATIVOS	1,311,000.00	-311,000.00	1,000,000.00	0.00	40,429.82	66,196.65	80,041.90	89,341.85	104,287.32	380,297.54	38.03%	619,702.46
4105520	SERV.TECNICO DE CATASTRO(ISAI)	3,305,000.00	3,000,000.00	6,305,000.00	896,335.17	729,517.61	400,579.00	592,981.00	717,640.02	400,579.00	3,737,631.80	59.28%	2,567,368.20
	GASTOS ADMINISTRATIVOS	3,305,000.00	3,000,000.00	6,305,000.00	896,335.17	729,517.61	400,579.00	592,981.00	717,640.02	400,579.00	3,737,631.80	59.28%	2,567,368.20
4105521	COCCAF	190,000.00	0.00	190,000.00	15,804.00	15,804.00	15,804.00	15,804.00	15,804.00	15,804.00	94,824.00	49.91%	95,176.00
	GASTOS ADMINISTRATIVOS	190,000.00	0.00	190,000.00	15,804.00	15,804.00	15,804.00	15,804.00	15,804.00	15,804.00	94,824.00	49.91%	95,176.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	3,538,000.00	-2,153,000.00	1,385,000.00	19,982.32	18,353.10	46,896.90	60,238.37	81,933.49	461,191.02	688,595.20	49.72%	696,404.80

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	407,000.00	177,000.00	584,000.00	1,000.00	4,402.10	1,125.00	500.00	12,934.50	304,492.34	324,453.94	55.56%	259,546.06
	OBRAS Y SERVICIOS PUBLICOS	3,131,000.00	-2,330,000.00	801,000.00	18,982.32	13,951.00	45,771.90	59,738.37	68,998.99	156,698.68	364,141.26	45.46%	436,858.74
4105523	CREDITO AL SALARIO	2,100,000.00	-2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	GASTOS ADMINISTRATIVOS	2,100,000.00	-2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4106	**APOYOS ORGANISMOS Y ASIST.SOCIAL**	**28,098,000.00**	**-1,156,500.00**	**26,941,500.00**	**558,596.72**	**2,658,085.72**	**2,258,169.74**	**2,859,495.37**	**1,689,312.27**	**4,518,823.15**	**14,542,482.97**	**53.98%**	**12,399,017.03**
4106601	HOSPITALES	494,000.00	-100,000.00	394,000.00	13,014.00	6,476.00	5,710.00	49,654.00	42,165.00	35,550.00	152,569.00	38.72%	241,431.00
	OBRAS Y SERVICIOS PUBLICOS	494,000.00	-100,000.00	394,000.00	13,014.00	6,476.00	5,710.00	49,654.00	42,165.00	35,550.00	152,569.00	38.72%	241,431.00
4106602	APOYOS A LA EDUCACION	731,000.00	972,000.00	1,703,000.00	0.00	27,400.00	14,350.00	50,127.40	4,700.00	979,470.02	1,076,047.42	63.19%	626,952.58
	GOBERNACION	370,000.00	1,200,000.00	1,570,000.00	0.00	27,400.00	13,200.00	14,200.00	13,700.00	982,547.42	1,051,047.42	66.95%	518,952.58
	OBRAS Y SERVICIOS PUBLICOS	361,000.00	-228,000.00	133,000.00	0.00	0.00	1,150.00	35,927.40	-9,000.00	-3,077.40	25,000.00	18.80%	108,000.00
4106603	PATRONATO DE BOMBEROS	1,254,000.00	0.00	1,254,000.00	110,350.87	103,305.73	101,712.54	126,493.38	94,460.73	109,192.40	645,515.65	51.48%	608,484.35
	APOYOS A ORG.Y ASIST.SOCIAL	1,254,000.00	0.00	1,254,000.00	110,350.87	103,305.73	101,712.54	126,493.38	94,460.73	109,192.40	645,515.65	51.48%	608,484.35
4106605	FINANCIAM.A PARTIDOS POLITICOS	950,000.00	2,000.00	952,000.00	79,290.00	79,290.00	79,290.00	79,290.00	79,290.00	79,290.00	475,740.00	49.97%	476,260.00
	GOBERNACION	950,000.00	2,000.00	952,000.00	79,290.00	79,290.00	79,290.00	79,290.00	79,290.00	79,290.00	475,740.00	49.97%	476,260.00
4106608	BECAS	5,623,000.00	350,000.00	5,973,000.00	0.00	876,100.00	239,502.71	1,105,503.44	0.00	1,076,307.59	3,297,413.74	55.21%	2,675,586.26
	GOBERNACION	123,000.00	0.00	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	123,000.00
	OBRAS Y SERVICIOS PUBLICOS	5,500,000.00	-4,450,000.00	1,050,000.00	0.00	876,100.00	239,502.71	0.00	0.00	-82,900.00	1,032,702.71	98.35%	17,297.29
	FONDOS FEDERALES	0.00	4,800,000.00	4,800,000.00	0.00	0.00	0.00	1,105,503.44	0.00	1,159,207.59	2,264,711.03	47.18%	2,535,288.97
4106611	FOMENTO A INVERSION(CEPROFIES)	2,700,000.00	-200,000.00	2,500,000.00	24,134.49	409,884.69	567,596.14	23,929.25	139,987.28	64,636.21	1,230,168.06	49.21%	1,269,831.94
	GASTOS GENERALES	2,700,000.00	-200,000.00	2,500,000.00	24,134.49	409,884.69	567,596.14	23,929.25	139,987.28	64,636.21	1,230,168.06	49.21%	1,269,831.94
4106620	OTROS APOYOS	16,346,000.00	-2,180,500.00	14,165,500.00	331,807.36	1,155,629.30	1,250,008.35	1,424,497.90	1,328,709.26	2,174,376.93	7,665,029.10	54.11%	6,500,470.90
	GOBERNACION	4,554,000.00	-915,500.00	3,638,500.00	111,268.02	307,007.09	329,304.93	364,648.83	425,578.71	525,994.73	2,063,802.31	56.72%	1,574,697.69
	HACIENDA	134,000.00	-30,000.00	104,000.00	5,122.40	15,750.00	9,504.00	10,542.16	3,820.00	1,065.03	45,803.59	44.04%	58,196.41
	SEGURIDAD PUBLICA	20,000.00	255,000.00	275,000.00	0.00	0.00	0.00	47,500.00	28,592.96	48,750.00	124,842.96	45.40%	150,157.04
	OBRAS Y SERVICIOS PUBLICOS	9,798,000.00	-1,290,000.00	8,508,000.00	162,054.72	606,969.94	701,841.14	895,507.28	751,057.38	1,486,677.76	4,604,108.22	54.12%	3,903,891.78
	GASTOS GENERALES	1,050,000.00	-500,000.00	550,000.00	10,862.22	97,152.27	79,775.73	17,549.63	14,660.21	28,139.41	248,139.47	45.12%	301,860.53
	FONDOS FEDERALES	790,000.00	300,000.00	1,090,000.00	42,500.00	128,750.00	129,582.55	88,750.00	105,000.00	83,750.00	578,332.55	53.06%	511,667.45
4107	**DEUDA PUBLICA**	**18,262,000.00**	**-2,025,000.00**	**16,237,000.00**	**6,288,143.85**	**2,190,779.50**	**774,697.25**	**810,394.79**	**738,999.71**	**774,697.25**	**11,577,712.35**	**71.30%**	**4,659,287.65**
4107701	ACREEDORES DIVERSOS	2,185,000.00	-90,000.00	2,095,000.00	2,087,115.41	0.00	0.00	0.00	0.00	0.00	2,087,115.41	99.62%	7,884.59
	FONDOS FEDERALES	2,185,000.00	-90,000.00	2,095,000.00	2,087,115.41	0.00	0.00	0.00	0.00	0.00	2,087,115.41	99.62%	7,884.59
4107702	PROVEEDORES	6,970,000.00	-1,935,000.00	5,035,000.00	3,728,830.00	1,302,550.33	0.00	0.00	0.00	0.00	5,031,380.33	99.93%	3,619.67
	FONDOS FEDERALES	6,970,000.00	-1,935,000.00	5,035,000.00	3,728,830.00	1,302,550.33	0.00	0.00	0.00	0.00	5,031,380.33	99.93%	3,619.67
4107720	DOCUMENTOS POR PAGAR	9,107,000.00	0.00	9,107,000.00	472,198.44	888,229.17	774,697.25	810,394.79	738,999.71	774,697.25	4,459,216.61	48.96%	4,647,783.39
	FONDOS FEDERALES	9,107,000.00	0.00	9,107,000.00	472,198.44	888,229.17	774,697.25	810,394.79	738,999.71	774,697.25	4,459,216.61	48.96%	4,647,783.39
4108	**ADQUISICIONES**	**6,416,000.00**	**16,031,000.00**	**22,447,000.00**	**380,197.59**	**122,340.39**	**6,304,632.00**	**857,517.43**	**1,690,590.08**	**341,785.54**	**9,697,063.03**	**43.20%**	**12,749,936.97**
4108801	MOBILIARIO Y EQUIPO DE OFICINA	716,000.00	54,000.00	770,000.00	17,197.59	21,131.40	166,374.39	91,307.01	282,192.23	122,974.88	701,177.50	91.06%	68,822.50
	ADQUISICIONES	716,000.00	54,000.00	770,000.00	17,197.59	21,131.40	123,779.38	84,118.01	280,442.23	122,974.88	649,643.49	84.37%	120,356.51
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	42,595.01	7,189.00	1,750.00	0.00	51,534.01	0.00%	-51,534.01
4108802	EQUIPO DE TRANSPORTE	2,000,000.00	6,300,000.00	8,300,000.00	363,000.00	0.00	5,890,560.00	625,540.00	979,950.00	0.00	7,859,050.00	94.69%	440,950.00
	ADQUISICIONES	2,000,000.00	6,300,000.00	8,300,000.00	363,000.00	0.00	5,779,570.00	515,540.00	979,950.00	0.00	7,638,060.00	92.02%	661,940.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	110,990.00	110,000.00	0.00	0.00	220,990.00	0.00%	-220,990.00
4108803	MAQUINARIA Y EQ.PESADO	3,000,000.00	8,816,000.00	11,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,816,000.00
	ADQUISICIONES	3,000,000.00	8,816,000.00	11,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,816,000.00
4108805	EQUIPO DE RADIO	200,000.00	-30,000.00	170,000.00	0.00	18,250.00	-800.00	38,906.03	69,936.00	19,380.00	145,672.03	85.69%	24,327.97
	ADQUISICIONES	200,000.00	-30,000.00	170,000.00	0.00	18,250.00	-800.00	38,906.03	69,936.00	19,380.00	145,672.03	85.69%	24,327.97
4108806	HERRAMIENTA Y EQUIPO	500,000.00	56,000.00	556,000.00	0.00	69,850.03	35,929.02	50,134.57	10,502.95	7,776.00	174,192.57	31.33%	381,807.43
	ADQUISICIONES	500,000.00	56,000.00	556,000.00	0.00	69,850.03	35,929.02	50,134.57	10,502.95	7,776.00	174,192.57	31.33%	381,807.43
4108809	EQUIPO DE COMPUTO	0.00	800,000.00	800,000.00	0.00	13,108.96	212,568.59	27,192.32	348,008.90	186,464.66	787,343.43	98.42%	12,656.57
	ADQUISICIONES	0.00	800,000.00	800,000.00	0.00	13,108.96	212,568.59	27,192.32	348,008.90	186,464.66	787,343.43	98.42%	12,656.57
4108810	EQUIPO DE SONIDO	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	5,190.00	5,190.00	51.90%	4,810.00
	ADQUISICIONES	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	5,190.00	5,190.00	51.90%	4,810.00
4108811	EQUIPO BANDA DE GUERRA	0.00	25,000.00	25,000.00	0.00	0.00	0.00	24,437.50	0.00	0.00	24,437.50	97.75%	562.50
	ADQUISICIONES	0.00	25,000.00	25,000.00	0.00	0.00	0.00	24,437.50	0.00	0.00	24,437.50	97.75%	562.50

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4109	**CONSTRUCCIONES**	**96,137,000.00**	**-9,189,000.00**	**86,948,000.00**	**120,089.67**	**2,956,102.25**	**1,362,183.42**	**5,210,936.34**	**3,478,569.43**	**7,751,861.47**	**20,879,742.58**	**24.01%**	**66,068,257.42**
4109909	APLIC. IMPUESTO PREDIAL RUSTICO	16,390,000.00	-2,826,000.00	13,564,000.00	71,796.69	1,059,170.16	157,960.46	435,408.35	118,247.26	669,129.11	2,511,712.03	18.52%	11,052,287.97
	CONSTRUCCIONES	16,390,000.00	-2,826,000.00	13,564,000.00	71,796.69	1,059,170.16	157,960.46	435,408.35	118,247.26	669,129.11	2,511,712.03	18.52%	11,052,287.97
4109910	OBRA PUBLICA DIRECTA	32,814,000.00	-12,163,000.00	20,651,000.00	0.00	1,438,783.64	252,111.28	1,169,925.75	938,232.76	1,354,801.14	5,153,854.57	24.96%	15,497,145.43
	CONSTRUCCIONES	32,814,000.00	-12,163,000.00	20,651,000.00	0.00	1,438,783.64	252,111.28	1,169,925.75	938,232.76	1,354,801.14	5,153,854.57	24.96%	15,497,145.43
4109911	APLIC.FDO.APORT.P/INF.SOC.MPAL	46,933,000.00	-6,010,000.00	40,923,000.00	48,292.98	458,148.45	952,111.68	3,605,602.24	2,422,089.41	5,727,931.22	13,214,175.98	32.29%	27,708,824.02
	FONDOS FEDERALES	46,933,000.00	-6,010,000.00	40,923,000.00	48,292.98	458,148.45	952,111.68	3,605,602.24	2,422,089.41	5,727,931.22	13,214,175.98	32.29%	27,708,824.02
4109917	APLICACION PROGRAMA HABITAT	0.00	4,983,000.00	4,983,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,983,000.00
	CONSTRUCCIONES	0.00	4,983,000.00	4,983,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,983,000.00
4109918	APLICACIÓN PROGRAMA VIVIENDA PROGRESIVA	0.00	2,564,000.00	2,564,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,564,000.00
	CONSTRUCCIONES	0.00	2,564,000.00	2,564,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,564,000.00
4109919	APLICACIÓN PROGRAMA PUEBLOS Y COM. INDIGENAS	0.00	4,263,000.00	4,263,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,263,000.00
	CONSTRUCCIONES	0.00	4,263,000.00	4,263,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,263,000.00
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**7,452,000.00**	**2,272,000.00**	**9,724,000.00**	**764,817.48**	**729,091.26**	**776,954.37**	**1,039,454.37**	**829,454.37**	**671,954.37**	**4,811,726.22**	**49.48%**	**4,912,273.78**
4110111	DIF SISTEMA MUNICIPAL	7,452,000.00	1,900,000.00	9,352,000.00	641,000.00	791,000.00	746,000.00	1,008,500.00	798,500.00	641,000.00	4,626,000.00	49.47%	4,726,000.00
	SUBSIDIOS Y TRANSFERENCIAS	7,452,000.00	1,900,000.00	9,352,000.00	641,000.00	791,000.00	746,000.00	1,008,500.00	798,500.00	641,000.00	4,626,000.00	49.47%	4,726,000.00
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	372,000.00	372,000.00	123,817.48	-61,908.74	30,954.37	30,954.37	30,954.37	30,954.37	185,726.22	49.93%	186,273.78
	SUBSIDIOS Y TRANSFERENCIAS	0.00	372,000.00	372,000.00	123,817.48	-61,908.74	30,954.37	30,954.37	30,954.37	30,954.37	185,726.22	49.93%	186,273.78
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**450,963,000.00**	**34,334,200.00**	**485,297,200.00**	**30,668,036.25**	**35,325,523.80**	**36,204,047.74**	**42,208,395.53**	**39,889,868.37**	**45,510,184.98**	**229,806,056.67**	**47.35%**	**255,491,143.33**
4201	**PRESUPUESTO DE EJERC.ANTERIOR**	**788,000.00**	**-115,000.00**	**903,000.00**	**576,060.25**	**30,902.15**	**294,747.91**	**0.00**	**0.00**	**0.00**	**901,710.31**	**99.86%**	**1,289.69**
	TOTAL DE EGRESOS	**451,751,000.00**	**34,219,200.00**	**486,200,200.00**	**31,244,096.50**	**35,356,425.95**	**36,498,795.65**	**42,208,395.53**	**39,889,868.37**	**45,510,184.98**	**230,707,766.98**	**47.45%**	**255,492,433.02**