H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ANGOSTURA

Angostura

LVIII Legislatura

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	**SUELDOS Y SALARIOS**	**21,647,906.00**	**0.00**	**21,647,906.00**	**872,073.89**	**1,615,868.48**	**2,484,490.83**	**1,656,601.10**	**1,692,409.70**	**1,622,537.68**	**9,943,981.68**	**45.94%**	**11,703,924.32**
4101101	SUELDOS ORDINARIOS	19,633,536.00	0.00	19,633,536.00	742,878.89	1,508,471.48	2,281,793.33	1,523,016.10	1,530,024.70	1,520,745.18	9,106,929.68	46.38%	10,526,606.32
	GOBERNACION	4,943,676.00	0.00	4,943,676.00	204,705.49	416,536.61	621,485.13	413,040.82	409,976.35	410,240.82	2,475,985.22	50.08%	2,467,690.78
	HACIENDA	1,093,692.00	0.00	1,093,692.00	50,833.66	97,447.32	161,966.35	106,590.90	109,026.90	102,928.90	628,794.03	57.49%	464,897.97
	OBRAS Y SERVICIOS PUBLICOS	6,840,420.00	0.00	6,840,420.00	207,691.70	432,447.17	644,817.07	434,326.76	439,911.38	441,284.91	2,600,478.99	38.02%	4,239,941.01
	FONDOS FEDERALES	6,755,748.00	0.00	6,755,748.00	279,648.04	562,040.38	853,524.78	569,057.62	571,110.07	566,290.55	3,401,671.44	50.35%	3,354,076.56
4101102	COMPLEMENTO DE SUELDOS	1,270,633.00	0.00	1,270,633.00	103,895.00	51,947.50	134,322.50	93,135.00	93,135.00	46,567.50	523,002.50	41.16%	747,630.50
	GOBERNACION	952,170.00	0.00	952,170.00	79,347.50	39,673.75	97,501.25	68,587.50	68,587.50	34,293.75	387,991.25	40.75%	564,178.75
	HACIENDA	318,463.00	0.00	318,463.00	24,547.50	12,273.75	36,821.25	24,547.50	24,547.50	12,273.75	135,011.25	42.39%	183,451.75
4101103	PERSONAL EXTRAORDINARIO	334,440.00	0.00	334,440.00	25,300.00	51,760.00	63,875.00	40,450.00	63,450.00	49,325.00	294,160.00	87.96%	40,280.00
	HACIENDA	0.00	0.00	0.00	7,320.00	4,880.00	0.00	0.00	0.00	0.00	12,200.00	0.00%	-12,200.00
	OBRAS Y SERVICIOS PUBLICOS	283,075.00	0.00	283,075.00	17,980.00	46,880.00	63,875.00	40,450.00	63,450.00	49,325.00	281,960.00	99.61%	1,115.00
	FONDOS FEDERALES	51,365.00	0.00	51,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	51,365.00
4101104	HORAS EXTRAS	409,297.00	0.00	409,297.00	0.00	3,689.50	4,500.00	0.00	5,800.00	5,900.00	19,889.50	4.86%	389,407.50
	GOBERNACION	79,159.00	0.00	79,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	79,159.00
	HACIENDA	117,055.00	0.00	117,055.00	0.00	0.00	0.00	0.00	3,000.00	5,000.00	8,000.00	6.83%	109,055.00
	OBRAS Y SERVICIOS PUBLICOS	99,623.00	0.00	99,623.00	0.00	0.00	4,000.00	0.00	2,800.00	900.00	7,700.00	7.73%	91,923.00
	FONDOS FEDERALES	113,460.00	0.00	113,460.00	0.00	3,689.50	500.00	0.00	0.00	0.00	4,189.50	3.69%	109,270.50
4102	**PRESTACIONES LABORALES**	**8,730,005.09**	**0.00**	**8,730,005.09**	**98,321.05**	**221,315.11**	**350,963.00**	**203,611.49**	**386,389.26**	**247,786.87**	**1,508,386.78**	**17.28%**	**7,221,618.31**
4102201	AGUINALDOS	3,638,123.00	0.00	3,638,123.00	0.00	0.00	0.00	0.00	2,651.98	2,983.34	5,635.32	0.15%	3,632,487.68
	GOBERNACION	1,068,714.00	0.00	1,068,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,068,714.00
	HACIENDA	256,073.00	0.00	256,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	256,073.00
	OBRAS Y SERVICIOS PUBLICOS	1,165,478.00	0.00	1,165,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,165,478.00
	FONDOS FEDERALES	1,147,858.00	0.00	1,147,858.00	0.00	0.00	0.00	0.00	2,651.98	2,983.34	5,635.32	0.49%	1,142,222.68
4102202	QUINQUENIOS	1,874,605.00	0.00	1,874,605.00	98,321.05	196,642.10	294,963.15	196,642.10	197,115.13	197,588.16	1,181,271.69	63.01%	693,333.31
	GOBERNACION	263,613.00	0.00	263,613.00	10,103.46	20,206.92	30,310.38	20,206.92	20,206.92	20,206.92	121,241.52	45.99%	142,371.48
	HACIENDA	67,939.00	0.00	67,939.00	3,920.07	7,840.14	11,760.21	7,840.14	7,840.14	7,840.14	47,040.84	69.24%	20,898.16
	OBRAS Y SERVICIOS PUBLICOS	1,543,053.00	0.00	1,543,053.00	84,297.52	168,595.04	252,892.56	168,595.04	169,068.07	169,541.10	1,012,989.33	65.65%	530,063.67
4102204	PRIMA VACACIONAL	505,733.00	0.00	505,733.00	0.00	3,910.89	34,882.84	0.00	4,110.05	386.01	43,289.79	8.56%	462,443.21
	GOBERNACION	128,887.00	0.00	128,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	128,887.00
	HACIENDA	29,637.00	0.00	29,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,637.00
	OBRAS Y SERV. PUBLICOS	222,699.00	0.00	222,699.00	0.00	2,807.88	34,882.84	0.00	2,969.40	0.00	40,660.12	18.26%	182,038.88
	FONDOS FEDERALES	124,510.00	0.00	124,510.00	0.00	1,103.01	0.00	0.00	1,140.65	386.01	2,629.67	2.11%	121,880.33
4102205	INCENTIVOS	365,000.00	0.00	365,000.00	0.00	0.00	14,100.00	0.00	0.00	46,829.36	60,929.36	16.69%	304,070.64
	OBRAS Y SERVICIOS PUBLICOS	365,000.00	0.00	365,000.00	0.00	0.00	14,100.00	0.00	0.00	46,829.36	60,929.36	16.69%	304,070.64
4102207	RETIROS VOLUNTARIOS	55,700.00	0.00	55,700.00	0.00	20,762.12	0.00	2,000.00	81,530.60	0.00	104,292.72	187.24%	-48,592.72
	OBRAS Y SERVICIO PUBLICOS	0.00	0.00	0.00	0.00	20,762.12	0.00	0.00	19,000.00	0.00	39,762.12	0.00%	-39,762.12
	FONDOS FEDERALES	55,700.00	0.00	55,700.00	0.00	0.00	0.00	2,000.00	62,530.60	0.00	64,530.60	115.85%	-8,830.60
4102210	CUOTAS I.M.S.S. ISSSTE,ETC	1,996,285.09	0.00	1,996,285.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,996,285.09
	HACIENDA	1,996,285.09	0.00	1,996,285.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,996,285.09
4102211	UNIFORMES AL PERSONAL	294,559.00	0.00	294,559.00	0.00	0.00	7,017.01	4,969.39	100,981.50	0.00	112,967.90	38.35%	181,591.10
	GOBERNACION	127,254.00	0.00	127,254.00	0.00	0.00	6,679.01	4,969.39	0.00	0.00	11,648.40	9.15%	115,605.60
	HACIENDA	8,752.00	0.00	8,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,752.00
	OBRAS Y SERVICIOS PUBLICOS	79,553.00	0.00	79,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	79,553.00
	FONDOS FEDERALES	79,000.00	0.00	79,000.00	0.00	0.00	338.00	0.00	100,981.50	0.00	101,319.50	128.25%	-22,319.50
4103	**MATERIALES Y SUMINISTROS**	**7,698,013.39**	**0.00**	**7,698,013.39**	**744,823.07**	**488,503.68**	**999,023.58**	**539,312.17**	**1,046,005.68**	**768,485.63**	**4,586,153.81**	**59.58%**	**3,111,859.58**
4103301	CONS.DE ENERGIA ELECTRICA	2,772,704.00	0.00	2,772,704.00	497,942.25	156,793.00	556,315.00	159,114.00	374,061.00	70,284.00	1,814,509.25	65.44%	958,194.75
	OBRAS Y SERVICIOS PUBLICOS	2,724,480.00	0.00	2,724,480.00	497,942.25	156,793.00	556,315.00	159,114.00	374,061.00	70,284.00	1,814,509.25	66.60%	909,970.75
	FONDOS FEDERALES	48,224.00	0.00	48,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	48,224.00
4103302	SERVICIO DE TELEFONO Y RADIO	582,790.00	0.00	582,790.00	26,398.85	31,281.70	33,804.11	33,178.00	73,752.50	27,893.45	226,308.61	38.83%	356,481.39
	GOBERNACION	354,631.00	0.00	354,631.00	26,153.85	10,909.00	15,037.04	14,463.00	41,734.20	15,009.11	123,306.20	34.77%	231,324.80
	HACIENDA	104,763.00	0.00	104,763.00	245.00	16,008.70	14,941.89	11,763.00	11,994.57	4,261.00	59,214.16	56.52%	45,548.84
	OBRAS Y SERVICIOS PUBLICOS	36,210.00	0.00	36,210.00	0.00	0.00	2,298.18	2,633.00	7,196.52	3,740.34	15,868.04	43.82%	20,341.96

H. CONGRESO DEL ESTADO DE SINALOA
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LVIII Legislatura

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	87,186.00	0.00	87,186.00	0.00	4,364.00	1,527.00	4,319.00	12,827.21	4,883.00	27,920.21	32.02%	59,265.79
4103303	SERVICIOS DE CORREOS Y TELEGRAFOS	20,558.00	0.00	20,558.00	0.00	0.00	0.00	0.00	11,420.00	0.00	11,420.00	55.55%	9,138.00
	GOBERNACION	11,206.00	0.00	11,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,206.00
	HACIENDA	2,336.00	0.00	2,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,336.00
	OBRAS Y SERVICIOS PUBLICOS	5,069.00	0.00	5,069.00	0.00	0.00	0.00	0.00	11,420.00	0.00	11,420.00	225.29%	-6,351.00
	FONDOS FEDERALES	1,947.00	0.00	1,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,947.00
4103304	COMBUSTIBLES Y LUBRICANTES	2,563,247.39	0.00	2,563,247.39	193,029.39	246,353.10	339,353.50	292,824.14	516,645.99	329,165.06	1,917,371.18	74.80%	645,876.21
	GOBERNACION	1,075,069.00	0.00	1,075,069.00	41,738.40	106,848.10	161,272.50	120,048.14	119,074.99	139,314.76	688,296.89	64.02%	386,772.11
	HACIENDA	206,888.00	0.00	206,888.00	35,719.00	34,300.00	53,731.00	57,483.00	63,420.00	65,730.10	310,383.10	150.02%	-103,495.10
	OBRAS Y SERVICIOS PUBLICOS	926,849.00	0.00	926,849.00	82,861.99	104,685.00	117,380.00	114,093.00	331,651.00	123,960.20	874,631.19	94.37%	52,217.81
	FONDOS FEDERALES	354,441.39	0.00	354,441.39	32,710.00	520.00	6,970.00	1,200.00	2,500.00	160.00	44,060.00	12.43%	310,381.39
4103305	PAPELERIA Y ARTIC.DE ESCRITORIO	283,699.00	0.00	283,699.00	19,357.31	23,177.80	8,123.67	11,416.60	10,385.79	6,222.80	78,683.97	27.74%	205,015.03
	GOBERNACION	154,756.00	0.00	154,756.00	10,344.31	8,986.36	2,572.92	3,391.63	4,628.50	5,175.55	35,099.27	22.68%	119,656.73
	HACIENDA	34,243.00	0.00	34,243.00	3,370.00	5,093.30	3,965.73	3,489.51	3,891.00	521.25	20,330.79	59.37%	13,912.21
	OBRAS Y SERVICIOS PUBLICOS	73,158.00	0.00	73,158.00	5,243.00	8,083.96	1,401.02	4,265.46	1,639.49	526.00	21,158.93	28.92%	51,999.07
	FONDOS FEDERALES	21,542.00	0.00	21,542.00	400.00	1,014.18	184.00	270.00	226.80	0.00	2,094.98	9.73%	19,447.02
4103306	ARTICULOS DEPORTIVOS	85,230.00	0.00	85,230.00	1,970.00	6,472.56	29,914.35	0.00	8,998.18	9,306.45	56,661.54	66.48%	28,568.46
	OBRAS Y SERVICIOS PUBLICOS	85,230.00	0.00	85,230.00	1,970.00	6,472.56	29,914.35	0.00	8,998.18	9,306.45	56,661.54	66.48%	28,568.46
4103307	ARTICULOS DE ASEO Y LIMPIA	19,965.00	0.00	19,965.00	0.00	512.32	779.70	921.47	2,568.60	0.00	4,782.09	23.95%	15,182.91
	OBRAS Y SERVICIOS PUBLICOS	19,965.00	0.00	19,965.00	0.00	512.32	779.70	921.47	2,568.60	0.00	4,782.09	23.95%	15,182.91
4103308	MEDICINA Y SERVICIOS MEDICOS	184,722.00	0.00	184,722.00	99.02	4,035.51	9,521.25	19,262.17	21,998.41	35,087.96	90,004.32	48.72%	94,717.68
	GOBERNACION	114,340.00	0.00	114,340.00	0.00	2,250.71	2,468.80	9,132.02	8,842.02	16,125.46	38,819.01	33.95%	75,520.99
	HACIENDA	28,159.00	0.00	28,159.00	99.02	739.50	5,541.85	4,835.04	9,194.79	10,967.43	31,377.63	111.43%	-3,218.63
	OBRAS Y SERVICIOS MEDICOS	28,773.00	0.00	28,773.00	0.00	285.00	1,510.60	5,070.61	3,154.00	4,792.46	14,812.67	51.48%	13,960.33
	FONDOS FEDERALES	13,450.00	0.00	13,450.00	0.00	760.30	0.00	224.50	807.60	3,202.61	4,995.01	37.14%	8,454.99
4103310	HERRAMIENTA Y UTENCILIOS MENORES	26,667.00	0.00	26,667.00	2,032.00	0.00	0.00	0.00	0.00	0.00	2,032.00	7.62%	24,635.00
	GOBERNACION	1,857.00	0.00	1,857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,857.00
	OBRAS Y SERVICIOS PUBLICOS	24,810.00	0.00	24,810.00	2,032.00	0.00	0.00	0.00	0.00	0.00	2,032.00	8.19%	22,778.00
4103311	ARREGLOS FLORALES Y CORONAS	27,131.00	0.00	27,131.00	300.00	3,000.00	2,300.00	8,850.00	9,940.00	3,000.00	27,390.00	100.95%	-259.00
	GOBERNACION	27,131.00	0.00	27,131.00	300.00	3,000.00	2,300.00	8,850.00	9,940.00	3,000.00	27,390.00	100.95%	-259.00
4103312	MATERIAL FOTOGRAFICO	51,118.00	0.00	51,118.00	2,099.25	3,083.00	3,221.00	300.00	12,035.25	6,375.00	27,113.50	53.04%	24,004.50
	GOBERNACION	42,865.00	0.00	42,865.00	2,099.25	3,083.00	3,112.50	300.00	12,035.25	6,375.00	27,005.00	63.00%	15,860.00
	OBRAS Y SERVICIOS PUBLICOS	8,253.00	0.00	8,253.00	0.00	0.00	108.50	0.00	0.00	0.00	108.50	1.31%	8,144.50
4103315	CONSUMO DE AGUA	725,673.00	0.00	725,673.00	0.00	0.00	0.00	0.00	0.00	252,000.00	252,000.00	34.73%	473,673.00
	GOBERNACION	39,323.00	0.00	39,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	39,323.00
	OBRAS Y SERVICIOS PUBLICOS	684,000.00	0.00	684,000.00	0.00	0.00	0.00	0.00	0.00	252,000.00	252,000.00	36.84%	432,000.00
	FONDOS FEDERALES	2,350.00	0.00	2,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,350.00
4103316	CONSUMO DE GAS	354,509.00	0.00	354,509.00	1,595.00	13,794.69	15,691.00	13,445.79	4,199.96	29,150.91	77,877.35	21.97%	276,631.65
	GOBERNACION	125,269.00	0.00	125,269.00	0.00	0.00	0.00	699.99	1,399.98	2,899.98	4,999.95	3.99%	120,269.05
	FONDOS FEDERALES	229,240.00	0.00	229,240.00	1,595.00	13,794.69	15,691.00	12,745.80	2,799.98	26,250.93	72,877.40	31.79%	156,362.60
4104	**SERVICIOS GENERALES**	**1,937,088.00**	**0.00**	**1,937,088.00**	**294,486.72**	**307,071.09**	**459,832.88**	**330,723.36**	**319,448.87**	**308,928.95**	**2,020,491.87**	**104.31%**	**-83,403.87**
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	121,950.00	0.00	121,950.00	0.00	0.00	14,490.00	16,028.12	0.00	0.00	30,518.12	25.03%	91,431.88
	OBRAS Y SERVICIOS PUBLICOS	121,950.00	0.00	121,950.00	0.00	0.00	14,490.00	16,028.12	0.00	0.00	30,518.12	25.03%	91,431.88
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	191,307.00	0.00	191,307.00	8,763.28	3,793.00	1,904.23	0.00	11,080.97	506.00	26,047.48	13.62%	165,259.52
	GOBERNACION	102,483.00	0.00	102,483.00	5,338.88	1,495.00	1,093.14	0.00	983.71	0.00	8,910.73	8.69%	93,572.27
	HACIENDA	40,457.00	0.00	40,457.00	348.15	0.00	0.00	0.00	2,024.00	506.00	2,878.15	7.11%	37,578.85
	OBRAS Y SERVICIOS PUBLICOS	37,547.00	0.00	37,547.00	1,949.25	2,298.00	811.09	0.00	8,073.26	0.00	13,131.60	34.97%	24,415.40
	FONDOS FEDERALES	10,820.00	0.00	10,820.00	1,127.00	0.00	0.00	0.00	0.00	0.00	1,127.00	10.42%	9,693.00
4104404	MANTENIMIENTO DE CALLES	15,450.00	0.00	15,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,450.00
	OBRAS Y SERVICIOS PUBLICOS	15,450.00	0.00	15,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,450.00
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	103,446.00	0.00	103,446.00	1,764.75	35,340.49	14,274.28	31,994.90	13,877.90	36,985.59	134,237.91	129.77%	-30,791.91
	GOBERNACION	103,446.00	0.00	103,446.00	0.00	32,799.57	8,419.28	31,994.90	12,689.42	21,531.33	107,434.50	103.86%	-3,988.50
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	5,855.00	0.00	1,188.48	15,454.26	22,497.74	0.00%	-22,497.74
	FONDOS FEDERALES	0.00	0.00	0.00	1,764.75	2,540.92	0.00	0.00	0.00	0.00	4,305.67	0.00%	-4,305.67

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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	19,470.00	0.00	19,470.00	0.00	10,726.03	2,408.00	2,300.00	16,252.34	3,438.07	35,124.44	180.40%	-15,654.44
	OBRAS Y SERVICIOS PUBLICOS	19,470.00	0.00	19,470.00	0.00	10,726.03	2,408.00	2,300.00	16,252.34	3,438.07	35,124.44	180.40%	-15,654.44
4104409	REP. DE EQUIPO DE TRANS. Y MAQ	1,093,986.00	0.00	1,093,986.00	267,281.74	236,968.62	382,867.54	216,262.40	225,594.15	219,479.53	1,548,453.98	141.54%	-454,467.98
	GOBERNACION	316,198.00	0.00	316,198.00	26,502.10	16,436.40	12,874.17	25,100.92	29,235.99	34,817.06	144,966.64	45.85%	171,231.36
	HACIENDA	81,186.00	0.00	81,186.00	6,021.47	27,312.98	47,116.60	23,368.91	36,280.00	26,161.67	166,261.63	204.79%	-85,075.63
	OBRAS Y SERVICIOS PUBLICOS	597,902.00	0.00	597,902.00	182,239.31	141,261.96	219,642.55	130,094.89	101,623.87	109,673.05	884,535.63	147.94%	-286,633.63
	FONDOS FEDERALES	98,700.00	0.00	98,700.00	52,518.86	51,957.28	103,234.22	37,697.68	58,454.29	48,827.75	352,690.08	357.34%	-253,990.08
4104410	CONSERVACION DE PARQUES Y JARDINES	3,720.00	0.00	3,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,720.00
	OBRAS Y SERVICIOS PUBLICOS	3,720.00	0.00	3,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,720.00
4104411	ALIMENT. Y TRASLADO DE REOS	120,000.00	0.00	120,000.00	10,775.00	5,500.00	16,225.00	11,000.00	11,000.00	13,750.00	68,250.00	56.88%	51,750.00
	FONDOS FEDERALES	120,000.00	0.00	120,000.00	10,775.00	5,500.00	16,225.00	11,000.00	11,000.00	13,750.00	68,250.00	56.88%	51,750.00
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	100,695.00	0.00	100,695.00	0.00	215.00	18,044.75	44,528.18	19,262.50	6,404.24	88,454.67	87.84%	12,240.33
	FONDOS FEDERALES	100,695.00	0.00	100,695.00	0.00	215.00	18,044.75	44,528.18	19,262.50	6,404.24	88,454.67	87.84%	12,240.33
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	167,064.00	0.00	167,064.00	5,901.95	14,527.95	9,619.08	8,609.76	22,381.01	28,365.52	89,405.27	53.52%	77,658.73
	GOBERNACION	79,014.00	0.00	79,014.00	2,113.95	4,879.19	3,998.34	2,071.16	7,937.97	13,970.30	34,970.91	44.26%	44,043.09
	HACIENDA	47,001.00	0.00	47,001.00	391.00	3,316.76	1,978.00	1,035.00	11,034.61	5,313.66	23,069.03	49.08%	23,931.97
	OBRAS Y SERVICIOS PUBLICOS	41,049.00	0.00	41,049.00	3,397.00	6,332.00	3,642.74	5,503.60	3,408.43	9,081.56	31,365.33	76.41%	9,683.67
4105	**GASTOS ADMINISTRATIVOS**	**4,451,804.77**	**0.00**	**4,451,804.77**	**183,747.02**	**314,801.40**	**513,689.52**	**497,479.21**	**449,869.37**	**432,861.29**	**2,392,447.81**	**53.74%**	**2,059,356.96**
4105501	SUSCRIPCIONES Y LIBROS	201,961.00	0.00	201,961.00	20,281.00	2,464.00	12,912.00	21,904.00	10,356.00	22,260.00	90,177.00	44.65%	111,784.00
	GOBERNACION	195,530.00	0.00	195,530.00	20,281.00	2,464.00	12,912.00	21,904.00	10,356.00	22,260.00	90,177.00	46.12%	105,353.00
	HACIENDA	1,168.00	0.00	1,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,168.00
	OBRAS Y SERVICIOS PUBLICOS	3,918.00	0.00	3,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,918.00
	FONDOS FEDERALES	1,345.00	0.00	1,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,345.00
4105502	SEGUROS Y FIANZAS	362,077.00	0.00	362,077.00	0.00	0.00	59,852.99	0.00	0.00	0.00	59,852.99	16.53%	302,224.01
	GOBERNACION	104,444.00	0.00	104,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	104,444.00
	HACIENDA	14,259.00	0.00	14,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,259.00
	OBRAS Y SERVICIOS PUBLICOS	62,374.00	0.00	62,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	62,374.00
	FONDOS FEDERALES	181,000.00	0.00	181,000.00	0.00	0.00	59,852.99	0.00	0.00	0.00	59,852.99	33.07%	121,147.01
4105503	ARRENDAMIENTOS	58,586.00	0.00	58,586.00	1,325.39	1,325.39	1,325.39	1,325.39	1,325.39	1,325.39	7,952.34	13.57%	50,633.66
	GOBERNACION	55,726.00	0.00	55,726.00	1,325.39	1,325.39	1,325.39	1,325.39	1,325.39	1,325.39	7,952.34	14.27%	47,773.66
	HACIENDA	1,735.00	0.00	1,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,735.00
	OBRAS Y SERVICIOS PUBLICOS	1,125.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,125.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	269,299.00	0.00	269,299.00	5,504.78	4,843.51	11,190.90	5,159.36	4,239.44	4,313.75	35,251.74	13.09%	234,047.26
	GOBERNACION	138,137.00	0.00	138,137.00	4,043.78	3,222.00	7,028.86	3,518.87	1,600.86	1,775.00	21,189.37	15.34%	116,947.63
	HACIENDA	49,628.00	0.00	49,628.00	1,451.00	1,556.30	2,028.04	1,349.49	491.68	1,800.75	8,677.26	17.48%	40,950.74
	OBRAS Y SERVICIOS PUBLICOS	56,834.00	0.00	56,834.00	10.00	65.21	2,134.00	291.00	2,146.90	738.00	5,385.11	9.48%	51,448.89
	FONDOS FEDERALES	24,700.00	0.00	24,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,700.00
4105505	COMISIONES CONFERIDAS	15,815.00	0.00	15,815.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,815.00
	GOBERNACION	15,815.00	0.00	15,815.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,815.00
4105506	HONORARIOS PROFESIONALES	40,707.00	0.00	40,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,707.00
	GOBERNACION	40,707.00	0.00	40,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,707.00
4105507	IMPUESTOS Y DERECHOS	52,076.00	0.00	52,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	52,076.00
	HACIENDA	52,076.00	0.00	52,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	52,076.00
4105509	CAPACITACION Y ADIESTRAMIENTO	64,486.00	0.00	64,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	64,486.00
	GOBERNACION	19,321.00	0.00	19,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	19,321.00
	HACIENDA	4,870.00	0.00	4,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,870.00
	FONDOS FEDERALES	40,295.00	0.00	40,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,295.00
4105510	DIFUSION SOCIAL	175,000.00	0.00	175,000.00	4,600.00	45,342.35	5,750.00	34,546.00	54,188.00	46,681.95	191,108.30	109.20%	-16,108.30
	GOBERNACION	175,000.00	0.00	175,000.00	4,600.00	45,342.35	5,750.00	34,546.00	54,188.00	46,681.95	191,108.30	109.20%	-16,108.30
4105511	IMPRESION DE FORMAS	167,577.00	0.00	167,577.00	200.00	0.00	11,063.00	47,459.51	21,545.08	0.00	80,267.59	47.90%	87,309.41
	GOBERNACION	114,439.00	0.00	114,439.00	200.00	0.00	11,063.00	47,459.51	21,545.08	0.00	80,267.59	70.14%	34,171.41
	HACIENDA	17,863.00	0.00	17,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,863.00
	OBRAS Y SERVICIOS PUBLICOS	8,775.00	0.00	8,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,775.00

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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	26,500.00	0.00	26,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,500.00
4105512	TENENCIA, PLACAS Y CALCOMANIAS	62,955.00	0.00	62,955.00	0.00	0.00	0.00	55.53	215.42	-55.53	215.42	0.34%	62,739.58
	GOBERNACION	39,605.00	0.00	39,605.00	0.00	0.00	0.00	55.53	215.42	-55.53	215.42	0.54%	39,389.58
	HACIENDA	5,935.00	0.00	5,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,935.00
	OBRAS Y SERVICIOS PUBLICOS	17,415.00	0.00	17,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,415.00
4105513	ATENCION A INVITADOS ESPECIALES	704,944.00	0.00	704,944.00	28,573.55	73,058.90	86,804.82	111,911.61	-4,729.27	5,008.94	300,628.55	42.65%	404,315.45
	GOBERNACION	466,854.00	0.00	466,854.00	19,340.00	53,357.15	28,201.80	65,181.50	27,605.45	1,261.50	194,947.40	41.76%	271,906.60
	HACIENDA	77,580.00	0.00	77,580.00	6,072.68	14,776.25	25,653.71	19,843.07	-17,816.80	-822.86	47,706.05	61.49%	29,873.95
	OBRAS Y SERVICIO PUBLICOS	115,390.00	0.00	115,390.00	2,669.32	4,060.25	17,468.00	24,362.54	152.54	5,072.30	53,784.95	46.61%	61,605.05
	FONDOS FEDERALES	45,120.00	0.00	45,120.00	491.55	865.25	15,481.31	2,524.50	-14,670.46	-502.00	4,190.15	9.29%	40,929.85
4105514	OTROS GASTOS ADMINISTRATIVOS	907,446.00	0.00	907,446.00	49,267.95	121,794.61	235,172.17	152,118.47	230,163.28	231,906.28	1,020,422.76	112.45%	-112,976.76
	GOBERNACION	715,118.00	0.00	715,118.00	46,043.95	101,244.73	220,805.07	143,218.47	178,938.76	170,309.15	860,560.13	120.34%	-145,442.13
	HACIENDA	62,628.00	0.00	62,628.00	0.00	350.00	8,453.10	4,400.00	22,806.55	19,034.48	55,044.13	87.89%	7,583.87
	OBRAS Y SERVICIOS PUBLICOS	16,600.00	0.00	16,600.00	0.00	200.00	1,395.00	0.00	6,851.43	17,353.35	25,799.78	155.42%	-9,199.78
	FONDOS FEDERALES	113,100.00	0.00	113,100.00	3,224.00	19,999.88	4,519.00	4,500.00	21,566.54	25,209.30	79,018.72	69.87%	34,081.28
4105515	INT. POR FINAN. Y COMISIONES BANCARIAS	522,358.00	0.00	522,358.00	27,691.21	12,619.07	23,411.50	15,695.51	40,511.64	30,538.03	150,466.96	28.81%	371,891.04
	GASTOS ADMINISTRATIVOS	479,490.00	0.00	479,490.00	27,691.21	12,377.22	22,082.37	15,695.51	40,511.64	30,538.03	148,895.98	31.05%	330,594.02
	FONDOS FEDERALES	42,868.00	0.00	42,868.00	0.00	241.85	1,329.13	0.00	0.00	0.00	1,570.98	3.66%	41,297.02
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	556,081.77	0.00	556,081.77	6,670.66	17,267.72	38,199.25	77,989.77	26,587.50	52,550.46	219,265.36	39.43%	336,816.41
	GASTOS ADMINISTRATIVOS	556,081.77	0.00	556,081.77	6,670.66	17,267.72	38,199.25	77,989.77	26,587.50	52,550.46	219,265.36	39.43%	336,816.41
4105520	SERVICIO TECNICO DE CATASTRO ISAI E IMPTO. PREDIAL	56,043.00	0.00	56,043.00	36,927.48	19,823.35	16,473.00	19,764.56	22,193.98	16,473.00	131,655.37	234.92%	-75,612.37
	GASTOS ADMINISTRATIVOS	56,043.00	0.00	56,043.00	36,927.48	19,823.35	16,473.00	19,764.56	22,193.98	16,473.00	131,655.37	234.92%	-75,612.37
4105521	C O C C A F	32,461.00	0.00	32,461.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	16,230.00	50.00%	16,231.00
	GASTOS ADMINISTRATIVOS	32,461.00	0.00	32,461.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	16,230.00	50.00%	16,231.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	201,932.00	0.00	201,932.00	0.00	13,557.50	8,829.50	6,844.50	22,255.01	16,154.02	67,640.53	33.50%	134,291.47
	OBRAS Y SERVICIOS PUBLICOS	201,932.00	0.00	201,932.00	0.00	13,557.50	8,829.50	6,844.50	22,255.01	16,154.02	67,640.53	33.50%	134,291.47
4105525	OPERATIVO DE SEMANA SANTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,312.90	3,000.00	21,312.90	0.00%	-21,312.90
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,312.90	3,000.00	21,312.90	0.00%	-21,312.90
4106	**APOYO A ORGANISMOS Y ASISTENCIA SOCIAL**	**3,896,312.00**	**0.00**	**3,896,312.00**	**111,452.80**	**352,013.67**	**372,590.49**	**466,029.65**	**611,694.46**	**834,316.40**	**2,748,097.47**	**70.53%**	**1,148,214.53**
4106601	HOSPITALES	5,010.00	0.00	5,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,010.00
	GOBERNACION	5,010.00	0.00	5,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,010.00
4106602	APOYO A LA EDUCACION	165,270.00	0.00	165,270.00	0.00	3,450.37	15,612.23	5,359.98	29,268.97	48,378.02	102,069.57	61.76%	63,200.43
	GOBERNACION	165,270.00	0.00	165,270.00	0.00	3,450.37	15,612.23	5,359.98	29,268.97	48,378.02	102,069.57	61.76%	63,200.43
4106603	PATRONATO DE BOMBEROS	29,795.00	0.00	29,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,795.00
	GOBERNACION	29,795.00	0.00	29,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,795.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	533,106.00	0.00	533,106.00	17,230.00	42,490.00	67,750.00	42,490.00	43,660.00	43,660.00	257,280.00	48.26%	275,826.00
	GOBERNACION	533,106.00	0.00	533,106.00	17,230.00	42,490.00	67,750.00	42,490.00	43,660.00	43,660.00	257,280.00	48.26%	275,826.00
4106607	CARNAVAL	97,185.00	0.00	97,185.00	0.00	138,130.00	0.00	28,307.60	40,550.62	0.00	206,988.22	212.98%	-109,803.22
	OBRAS Y SERVICIOS PUBLICOS	97,185.00	0.00	97,185.00	0.00	138,130.00	0.00	28,307.60	40,550.62	0.00	206,988.22	212.98%	-109,803.22
4106608	BECAS	1,968,710.00	0.00	1,968,710.00	0.00	41,410.10	97,110.05	258,390.00	247,839.32	267,613.66	912,363.13	46.34%	1,056,346.87
	GOBERNACION	776,990.00	0.00	776,990.00	0.00	41,410.10	97,110.05	17,190.00	111,212.10	199,300.05	466,222.30	60.00%	310,767.70
	FONDOS FEDERALES	1,191,720.00	0.00	1,191,720.00	0.00	0.00	0.00	241,200.00	136,627.22	68,313.61	446,140.83	37.44%	745,579.17
4106609	APOYO AL DEPORTE	194,124.00	0.00	194,124.00	2,250.00	33,499.70	15,150.00	23,430.00	40,250.00	37,950.00	152,529.70	78.57%	41,594.30
	OBRAS Y SERVICIOS PUBLICOS	194,124.00	0.00	194,124.00	2,250.00	33,499.70	15,150.00	23,430.00	40,250.00	37,950.00	152,529.70	78.57%	41,594.30
4106620	OTROS APOYOS	903,112.00	0.00	903,112.00	91,972.80	93,033.50	176,968.21	108,052.07	210,125.55	436,714.72	1,116,866.85	123.67%	-213,754.85
	GOBERNACION	903,112.00	0.00	903,112.00	91,972.80	93,033.50	176,968.21	108,052.07	210,125.55	436,714.72	1,116,866.85	123.67%	-213,754.85
4107	**DEUDA PUBLICA**	**7,898,969.82**	**0.00**	**7,898,969.82**	**272,876.00**	**481,229.24**	**187,804.76**	**92,087.32**	**-51,423.65**	**281,300.60**	**1,263,874.27**	**16.00%**	**6,635,095.55**
4107701	ACREEDORES DIVERSOS	6,993,231.82	0.00	6,993,231.82	40,000.00	18,940.00	0.00	52,455.00	20,635.00	0.00	132,030.00	1.89%	6,861,201.82
	DEUDA PUBLICA	5,771,244.21	0.00	5,771,244.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,771,244.21
	FONDOS FEDERALES	1,221,987.61	0.00	1,221,987.61	40,000.00	18,940.00	0.00	52,455.00	20,635.00	0.00	132,030.00	10.80%	1,089,957.61
4107702	PROVEEDORES	850,580.00	0.00	850,580.00	232,876.00	462,289.24	187,804.76	7,146.46	-131,655.95	214,896.65	973,357.16	114.43%	-122,777.16

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ANGOSTURA

Angostura

LVIII Legislatura

ANEXO "B-2"

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	850,580.00	0.00	850,580.00	232,876.00	462,289.24	187,804.76	7,146.46	-131,655.95	214,896.65	973,357.16	114.43%	-122,777.16
4107705	SUELDOS Y PRESTACIONES POR PAGAR	0.00	0.00	0.00	0.00	0.00	0.00	32,485.86	0.00	40,062.15	72,548.01	0.00%	-72,548.01
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	32,485.86	0.00	40,062.15	72,548.01	0.00%	-72,548.01
4107720	DOCUMENTOS POR PAGAR	55,158.00	0.00	55,158.00	0.00	0.00	0.00	0.00	59,597.30	26,341.80	85,939.10	155.81%	-30,781.10
	DEUDA PUBLICA	55,158.00	0.00	55,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	55,158.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,597.30	26,341.80	85,939.10	0.00%	-85,939.10
4108	**ADQUISICIONES**	**744,735.00**	**0.00**	**744,735.00**	**6,695.30**	**11,142.90**	**51,199.12**	**18,288.02**	**83,150.52**	**2,429,878.01**	**2,600,353.87**	**349.16%**	**-1,855,618.87**
4108801	MOBILIARIO Y EQUIPO DE OFICINA	72,940.00	0.00	72,940.00	6,695.30	11,142.90	51,199.12	0.00	-6,309.98	18,128.11	80,855.45	110.85%	-7,915.45
	ADQUISICIONES	72,940.00	0.00	72,940.00	6,695.30	11,142.90	51,199.12	0.00	-6,309.98	18,128.11	80,855.45	110.85%	-7,915.45
4108802	EQUIPO DE TRANSPORTE	326,595.00	0.00	326,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	326,595.00
	ADQUISICIONES	326,595.00	0.00	326,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	326,595.00
4108803	MAQUINARIA Y EQUIPO PESADO	320,000.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	2,275,000.00	2,275,000.00	710.94%	-1,955,000.00
	ADQUISICIONES	320,000.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	2,275,000.00	2,275,000.00	710.94%	-1,955,000.00
4108805	EQUIPO DE RADIO	25,200.00	0.00	25,200.00	0.00	0.00	0.00	9,044.52	4,946.95	6,749.90	20,741.37	82.31%	4,458.63
	ADQUISICIONES	25,200.00	0.00	25,200.00	0.00	0.00	0.00	9,044.52	4,946.95	6,749.90	20,741.37	82.31%	4,458.63
4108806	HERRAMIENTA Y EQUIPO	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	4,100.00	0.00%	-4,100.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	4,100.00	0.00%	-4,100.00
4108808	TERRENOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00%	-130,000.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00%	-130,000.00
4108809	EQUIPO DE COMPUTO	0.00	0.00	0.00	0.00	0.00	0.00	5,143.50	84,513.55	0.00	89,657.05	0.00%	-89,657.05
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	5,143.50	22,592.00	0.00	27,735.50	0.00%	-27,735.50
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,921.55	0.00	61,921.55	0.00%	-61,921.55
4109	**CONSTRUCCIONES**	**11,882,372.31**	**0.00**	**11,882,372.31**	**63,452.63**	**57,082.98**	**131,804.55**	**157,247.66**	**328,751.58**	**1,145,500.65**	**1,883,840.05**	**15.85%**	**9,998,532.26**
4109909	APLICACION DEL IMPUESTO PREDIAL RUSTICO	6,951,022.21	0.00	6,951,022.21	63,073.13	18,952.55	28,936.00	108,757.32	64,537.54	156,914.10	441,170.64	6.35%	6,509,851.57
	CONSTRUCCIONES	6,951,022.21	0.00	6,951,022.21	63,073.13	18,952.55	28,936.00	108,757.32	64,537.54	156,914.10	441,170.64	6.35%	6,509,851.57
4109910	OBRA PUBLICA DIRECTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,682.44	148,682.44	0.00%	-148,682.44
	CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,682.44	148,682.44	0.00%	-148,682.44
4109911	APLICACION DEL FONDO DE INFRAEST. SOCIAL	4,496,609.00	0.00	4,496,609.00	379.50	38,130.43	102,868.55	48,490.34	264,214.04	839,904.11	1,293,986.97	28.78%	3,202,622.03
	FONDOS FEDERALES	4,496,609.00	0.00	4,496,609.00	379.50	38,130.43	102,868.55	48,490.34	264,214.04	839,904.11	1,293,986.97	28.78%	3,202,622.03
4109915	APLICACIONES ZOFEMAT	434,741.10	0.00	434,741.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	434,741.10
	CONSTRUCCIONES	434,741.10	0.00	434,741.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	434,741.10
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**2,880,000.00**	**0.00**	**2,880,000.00**	**175,840.00**	**271,665.56**	**372,215.56**	**271,665.56**	**273,240.56**	**130,165.56**	**1,494,792.80**	**51.90%**	**1,385,207.20**
4110111	DIF SISTEMA MUNICIPAL	2,880,000.00	0.00	2,880,000.00	155,675.00	251,500.00	352,050.00	251,500.00	253,075.00	110,000.00	1,373,800.00	47.70%	1,506,200.00
	SUBSIDIOS Y TRANSFERENCIAS	2,880,000.00	0.00	2,880,000.00	155,675.00	251,500.00	352,050.00	251,500.00	253,075.00	110,000.00	1,373,800.00	47.70%	1,506,200.00
4110121	COM. ESTATAL DE GESTION EMPRESARIAL	0.00	0.00	0.00	20,165.00	20,165.56	20,165.56	20,165.56	20,165.56	20,165.56	120,992.80	0.00%	-120,992.80
	SUBSIDIOS Y TRANSFERENCIAS	0.00	0.00	0.00	20,165.00	20,165.56	20,165.56	20,165.56	20,165.56	20,165.56	120,992.80	0.00%	-120,992.80
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**71,767,206.38**	**0.00**	**71,767,206.38**	**2,823,768.48**	**4,120,694.11**	**5,923,614.29**	**4,233,045.54**	**5,139,536.35**	**8,201,761.64**	**30,442,420.41**	**42.42%**	**41,324,785.97**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**0.00**	**0.00**	**0.00**	**2,688,318.58**	**491,869.84**	**81,175.52**	**907,437.48**	**496,396.61**	**142,784.49**	**4,807,982.52**	**0.00%**	**-4,807,982.52**
	TOTAL DE EGRESOS	**71,767,206.38**	**0.00**	**71,767,206.38**	**5,512,087.06**	**4,612,563.95**	**6,004,789.81**	**5,140,483.02**	**5,635,932.96**	**8,344,546.13**	**35,250,402.93**	**49.12%**	**36,516,803.45**