



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	14,590,428.00	0.00	14,590,428.00	1,176,060.84	1,230,766.15	1,255,871.22	1,269,863.99	1,275,155.90	1,261,555.14	7,469,273.24	51.19%	7,121,154.76
4101101	SUELDOS ORDINARIOS	10,166,916.00	0.00	10,166,916.00	771,291.54	808,558.24	820,469.39	841,283.24	822,961.99	823,710.40	4,888,274.80	48.08%	5,278,641.20
	GOBERNACION	4,497,876.00	0.00	4,497,876.00	333,434.25	356,881.80	363,445.75	378,986.74	348,841.50	376,407.76	2,157,997.80	47.98%	2,339,878.20
	HACIENDA	573,780.00	0.00	573,780.00	44,781.60	44,781.60	44,781.60	44,781.60	44,781.60	44,781.60	268,689.60	46.83%	305,090.40
	OBRAS Y SERVICIOS PUBLICOS	2,652,108.00	0.00	2,652,108.00	208,533.34	223,066.04	230,676.74	226,895.60	231,704.19	226,592.73	1,347,468.64	50.81%	1,304,639.36
	FONDOS FEDERALES	2,443,152.00	0.00	2,443,152.00	184,542.35	183,828.80	181,565.30	190,619.30	197,634.70	175,928.31	1,114,118.76	45.60%	1,329,033.24
4101102	COMPLEMENTO DE SUELDOS	4,144,200.00	0.00	4,144,200.00	404,769.30	422,207.91	422,907.25	424,334.97	424,733.36	418,056.84	2,517,009.63	60.74%	1,627,190.37
	GOBERNACION	2,090,556.00	0.00	2,090,556.00	213,285.68	221,665.83	221,285.57	221,140.25	221,948.56	221,948.56	1,321,274.45	63.20%	769,281.55
	HACIENDA	715,944.00	0.00	715,944.00	52,938.30	53,238.30	53,238.30	53,238.30	53,238.30	53,238.30	319,129.80	44.57%	396,814.20
	OBRAS Y SERVICIOS PUBLICOS	865,236.00	0.00	865,236.00	87,231.28	95,026.52	96,499.38	96,499.38	96,923.55	96,851.36	569,031.47	65.77%	296,204.53
	FONDOS FEDERALES	472,464.00	0.00	472,464.00	51,314.04	52,277.26	51,884.00	53,457.04	52,622.95	46,018.62	307,573.91	65.10%	164,890.09
4101104	HORAS EXTRAS	279,312.00	0.00	279,312.00	0.00	0.00	12,494.58	4,245.78	27,460.55	19,787.90	63,988.81	22.91%	215,323.19
	GOBERNACION	78,960.00	0.00	78,960.00	0.00	0.00	2,717.42	464.74	9,686.12	4,707.74	17,576.02	22.26%	61,383.98
	HACIENDA	1,272.00	0.00	1,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,272.00
	OBRAS Y SERVICIOS PUBLICOS	199,080.00	0.00	199,080.00	0.00	0.00	9,777.16	3,781.04	17,774.43	15,080.16	46,412.79	23.31%	152,667.21
4102	PRESTACIONES LABORALES	4,633,068.00	0.00	4,633,068.00	321,960.59	377,567.23	331,279.75	374,906.04	389,277.92	540,873.00	2,335,864.53	50.42%	2,297,203.47
4102201	AGUINALDOS	2,385,252.00	0.00	2,385,252.00	197,250.34	204,327.97	205,804.68	205,804.68	205,804.68	205,804.68	1,224,797.03	51.35%	1,160,454.97
	GOBERNACION	1,098,144.00	0.00	1,098,144.00	93,520.75	96,135.87	96,459.32	96,459.32	96,459.32	96,459.32	575,493.90	52.41%	522,650.10
	HACIENDA	214,956.00	0.00	214,956.00	16,286.65	16,336.66	16,336.66	16,336.66	16,336.66	16,336.66	97,969.95	45.58%	116,986.05
	OBRAS Y SERVICIOS PUBLICOS	586,224.00	0.00	586,224.00	48,133.55	52,504.42	53,657.68	53,657.68	53,657.68	53,657.68	315,268.69	53.78%	270,955.31
	FONDOS FEDERALES	485,928.00	0.00	485,928.00	39,309.39	39,351.02	39,351.02	39,351.02	39,351.02	39,351.02	236,064.49	48.58%	249,863.51
4102204	PRIMA VACACIONAL	260,292.00	0.00	260,292.00	23,305.13	20,692.93	22,625.97	22,625.97	22,625.97	22,625.97	134,501.94	51.67%	125,790.06
	GOBERNACION	99,396.00	0.00	99,396.00	10,338.95	7,168.92	8,957.81	8,957.81	8,957.81	8,957.81	53,339.11	53.66%	46,056.89
	HACIENDA	26,880.00	0.00	26,880.00	2,035.83	2,042.08	2,042.08	2,042.08	2,042.08	2,042.08	12,246.23	45.56%	14,633.77
	OBRAS Y SERVICIOS PUBLICOS	73,272.00	0.00	73,272.00	6,016.68	6,563.05	6,707.20	6,707.20	6,707.20	6,707.20	39,408.53	53.78%	33,863.47
	FONDO FEDERALES	60,744.00	0.00	60,744.00	4,913.67	4,918.88	4,918.88	4,918.88	4,918.88	4,918.88	29,508.07	48.58%	31,235.93
4102205	INCENTIVOS	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	3,300.00	159,244.48	162,544.48	169.32%	-66,544.48
	FONDOS FEDERALES	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	3,300.00	159,244.48	162,544.48	169.32%	-66,544.48
4102208	INDEMNIZACIONES	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	20,013.18	4,725.18	24,738.36	20.62%	95,261.64
	HACIENDA	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	36,000.00
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	15,288.00	0.00	15,288.00	63.70%	8,712.00
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	4,725.18	4,725.18	9,450.36	15.75%	50,549.64
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,296,324.00	0.00	1,296,324.00	90,909.52	93,488.80	94,945.25	94,994.67	93,945.97	93,732.80	562,017.01	43.35%	734,306.99
	GOBERNACION	573,504.00	0.00	573,504.00	40,103.99	41,187.00	41,482.93	42,109.53	41,778.86	41,778.86	248,441.17	43.32%	325,062.83
	HACIENDA	73,164.00	0.00	73,164.00	2,975.90	2,975.90	2,975.90	2,975.90	2,975.90	2,975.90	17,855.40	24.40%	55,308.60
	OBRAS Y SERVICIOS PUBLICOS	338,148.00	0.00	338,148.00	24,790.19	26,377.68	27,249.62	27,249.62	27,249.62	27,107.52	160,024.25	47.32%	178,123.75
	FONDOS FEDERALES	311,508.00	0.00	311,508.00	23,039.44	22,948.22	23,236.80	22,659.62	21,941.59	21,870.52	135,696.19	43.56%	175,811.81
4102211	UNIFORMES	168,000.00	0.00	168,000.00	0.00	13,558.85	0.00	0.00	38,276.00	7,504.20	59,339.05	35.32%	108,660.95
	GOBERNACION	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	25,938.00	7,504.20	33,442.20	92.90%	2,557.80
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	48,000.00
	FONDOS FEDERALES	84,000.00	0.00	84,000.00	0.00	13,558.85	0.00	0.00	12,338.00	0.00	25,896.85	30.83%	58,103.15
4102213	OTRAS PRESTACIONES	307,200.00	0.00	307,200.00	10,495.60	45,498.68	7,903.85	51,480.72	5,312.12	47,235.69	167,926.66	54.66%	139,273.34
	GOBERNACION	244,800.00	0.00	244,800.00	5,737.48	40,519.02	2,813.33	46,279.40	110.80	42,311.38	137,771.41	56.28%	107,028.59
	OBRAS Y SERV. PUBLICOS.	62,400.00	0.00	62,400.00	4,758.12	4,979.66	5,090.52	5,201.32	5,201.32	4,924.31	30,155.25	48.33%	32,244.75
4103	MATERIALES Y SUMINISTROS	5,155,800.00	0.00	5,155,800.00	326,090.14	308,339.83	466,261.79	228,169.62	590,960.71	392,298.90	2,312,120.99	44.85%	2,843,679.01
4103301	CONSUMO DE ENERGIA ELECTRICA.	756,000.00	0.00	756,000.00	60,010.00	64,865.00	12,529.00	71,896.81	87,843.00	6,685.18	303,828.99	40.19%	452,171.01
	OBRAS Y SERVICIOS PUBLICOS	720,000.00	0.00	720,000.00	60,010.00	51,542.00	12,529.00	67,106.00	82,050.00	6,685.18	279,922.18	38.88%	440,077.82
	FONDOS FEDERALES	36,000.00	0.00	36,000.00	0.00	13,323.00	0.00	4,790.81	5,793.00	0.00	23,906.81	66.41%	12,093.19
4103302	SERVICIO DE TELEFONO Y RADIO	252,000.00	0.00	252,000.00	19,758.00	18,399.30	49,456.72	34,100.00	27,478.00	44,156.95	193,348.97	76.73%	58,651.03
	HACIENDA	180,000.00	0.00	180,000.00	19,758.00	6,996.00	16,338.00	29,781.00	19,420.00	37,550.95	129,843.95	72.14%	50,156.05
	FONDOS FEDERALES	72,000.00	0.00	72,000.00	0.00	11,403.30	33,118.72	4,319.00	8,058.00	6,606.00	63,505.02	88.20%	8,494.98
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	600.00	0.00	600.00	0.00	0.00	305.50	178.50	210.00	0.00	694.00	115.67%	-94.00
	HACIENDA	600.00	0.00	600.00	0.00	0.00	305.50	178.50	210.00	0.00	694.00	115.67%	-94.00



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4103304	COMBUSTIBLES Y LUBRICANTES	2,892,000.00	0.00	2,892,000.00	112,689.78	189,262.35	272,814.05	76,167.17	302,147.98	281,374.81	1,234,456.14	42.69%	1,657,543.86
	GOBERNACION	840,000.00	0.00	840,000.00	39,699.78	38,237.99	56,497.72	5,017.04	88,394.39	100,623.27	328,470.19	39.10%	511,529.81
	HACIENDA	156,000.00	0.00	156,000.00	2,270.00	4,055.00	5,568.16	200.00	11,890.51	12,263.15	36,246.82	23.24%	119,753.18
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	164.82	0.00	0.00	0.00	0.00	164.82	0.00%	-164.82
	OBRAS Y SERVICIOS PUBLICOS	1,116,000.00	0.00	1,116,000.00	70,720.00	88,304.54	149,748.17	7,450.13	142,733.08	107,988.39	566,944.31	50.80%	549,055.69
	FONDOS FEDERALES	780,000.00	0.00	780,000.00	0.00	58,500.00	61,000.00	63,500.00	59,130.00	60,500.00	302,630.00	38.80%	477,370.00
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	240,000.00	0.00	240,000.00	17,563.41	11,277.19	2,125.41	17,430.48	4,274.18	13,590.71	66,261.38	27.61%	173,738.62
	GOBERNACION	180,000.00	0.00	180,000.00	17,563.41	11,277.19	2,125.41	17,430.48	4,274.18	13,590.71	66,261.38	36.81%	113,738.62
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
4103306	ARTICULOS DEPORTIVOS	60,000.00	0.00	60,000.00	0.00	6,962.19	0.00	2,688.70	0.00	24,988.54	34,639.43	57.73%	25,360.57
	GOBERNACION	60,000.00	0.00	60,000.00	0.00	6,962.19	0.00	2,688.70	0.00	24,988.54	34,639.43	57.73%	25,360.57
4103307	ARTICULOS DE ASEO Y LIMPIA	36,000.00	0.00	36,000.00	0.00	0.00	3,425.00	546.00	15,500.00	1,500.00	20,971.00	58.25%	15,029.00
	GOBERNACION	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,800.00
	OBRAS Y SERVICIOS PUBLICOS	7,200.00	0.00	7,200.00	0.00	0.00	3,425.00	546.00	15,500.00	1,500.00	20,971.00	291.26%	-13,771.00
	FONDOS FEDERALES	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,000.00
4103308	MEDICINA Y SERVICIOS MEDICOS	118,800.00	0.00	118,800.00	495.00	7,729.89	5,119.75	12,196.76	16,173.27	8,969.64	50,684.31	42.66%	68,115.69
	GOBERNACION	70,800.00	0.00	70,800.00	495.00	3,806.13	2,443.65	9,388.69	12,137.91	6,189.55	34,460.93	48.67%	36,339.07
	HACIENDA	18,000.00	0.00	18,000.00	0.00	1,585.04	1,113.50	1,080.00	2,628.00	250.00	6,656.54	36.98%	11,343.46
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	0.00	18,000.00	0.00	2,338.72	1,562.60	1,728.07	1,407.36	2,530.09	9,566.84	53.15%	8,433.16
	FONDOS FEDERALES	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
4103309	FLETES Y ACARREOS	7,200.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,200.00
	OBRAS Y SERVICIOS PUBLICOS	7,200.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,200.00
4103310	HERRAMIENTA Y UTENSILIOS MENORES	48,000.00	0.00	48,000.00	1,800.00	2,038.72	5,814.04	2,280.48	1,947.98	1,982.74	15,863.96	33.05%	32,136.04
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	0.00	48,000.00	1,800.00	2,038.72	5,814.04	2,280.48	1,947.98	1,982.74	15,863.96	33.05%	32,136.04
4103311	ARREGLOS FLORALES Y CORONAS	42,000.00	0.00	42,000.00	2,400.00	2,800.00	2,950.00	2,050.00	15,380.00	0.00	25,580.00	60.90%	16,420.00
	GOBERNACION	42,000.00	0.00	42,000.00	2,400.00	2,800.00	2,950.00	2,050.00	15,380.00	0.00	25,580.00	60.90%	16,420.00
4103312	MATERIAL FOTOGRAFICO	20,400.00	0.00	20,400.00	429.95	1,210.19	0.00	208.09	610.90	737.51	3,196.64	15.67%	17,203.36
	GOBERNACION	20,400.00	0.00	20,400.00	429.95	1,210.19	0.00	208.09	610.90	737.51	3,196.64	15.67%	17,203.36
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	36,000.00
	FONDOS FEDERALES	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	36,000.00
4103314	SERVICIO DE FOTOCOPIADO	1,200.00	0.00	1,200.00	0.00	0.00	136.07	90.05	1,000.09	0.00	1,226.21	102.18%	-26.21
	GOBERNACION	1,200.00	0.00	1,200.00	0.00	0.00	136.07	90.05	1,000.09	0.00	1,226.21	102.18%	-26.21
4103315	CONSUMO DE AGUA	543,600.00	0.00	543,600.00	110,944.00	0.00	104,582.00	0.00	107,147.00	0.00	322,673.00	59.36%	220,927.00
	OBRAS Y SERVICIOS PUBLICOS	540,000.00	0.00	540,000.00	110,944.00	0.00	104,582.00	0.00	107,147.00	0.00	322,673.00	59.75%	217,327.00
	FONDOS FEDERALES	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,600.00
4103316	CONSUMO DE GAS	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,600.00
	FONDOS FEDERALES	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,600.00
4103317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE COMPUTO	98,400.00	0.00	98,400.00	0.00	3,795.00	7,004.25	8,336.58	11,248.31	8,312.82	38,696.96	39.33%	59,703.04
	GOBERNACION	38,400.00	0.00	38,400.00	0.00	0.00	6,696.25	8,336.58	11,248.31	7,836.82	34,117.96	88.85%	4,282.04
	HACIENDA	18,000.00	0.00	18,000.00	0.00	3,795.00	0.00	0.00	0.00	0.00	3,795.00	21.08%	14,205.00
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,000.00
	FONDOS FEDERALES	18,000.00	0.00	18,000.00	0.00	0.00	308.00	0.00	0.00	476.00	784.00	4.36%	17,216.00
4104	SERVICIOS GENERALES	2,318,400.00	0.00	2,318,400.00	95,298.14	151,391.06	241,641.96	218,832.68	161,333.65	296,910.00	1,165,407.49	50.27%	1,152,992.51
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	48,000.00	0.00	48,000.00	0.00	0.00	1,546.74	0.00	0.00	0.00	1,546.74	3.22%	46,453.26
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	0.00	48,000.00	0.00	0.00	1,546.74	0.00	0.00	0.00	1,546.74	3.22%	46,453.26
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	48,000.00	0.00	48,000.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.21%	47,900.00
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	0.00	48,000.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.21%	47,900.00
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA.	8,400.00	0.00	8,400.00	0.00	1,150.00	5,230.38	0.00	400.00	5,887.38	12,667.76	150.81%	-4,267.76
	GOBERNACION.	8,400.00	0.00	8,400.00	0.00	1,150.00	5,230.38	0.00	400.00	5,887.38	12,667.76	150.81%	-4,267.76
4104404	MANTENIMIENTO DE CALLES	60,000.00	0.00	60,000.00	0.00	900.00	0.00	1,780.03	0.00	37,950.00	40,630.03	67.72%	19,369.97
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	0.00	60,000.00	0.00	900.00	0.00	1,780.03	0.00	37,950.00	40,630.03	67.72%	19,369.97
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	60,000.00	0.00	60,000.00	2,560.00	6,089.00	5,861.82	2,726.00	30,468.78	5,176.42	52,882.02	88.14%	7,117.98



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4104407	OBRAS Y SERVICIOS PUBLICOS	60,000.00	0.00	60,000.00	2,560.00	6,089.00	0.00	1,530.00	30,468.78	5,176.42	45,824.20	76.37%	14,175.80
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	5,861.82	1,196.00	0.00	0.00	7,057.82	0.00%	-7,057.82
	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	60,000.00	0.00	60,000.00	3,864.00	15,796.37	8,158.79	6,354.45	37,571.35	4,214.88	75,959.84	126.60%	-15,959.84
	GOBERNACION	60,000.00	0.00	60,000.00	3,864.00	15,796.37	8,158.79	4,574.45	37,571.35	4,214.88	74,179.84	123.63%	-14,179.84
4104409	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	0.00%	-1,780.00
	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,635,600.00	0.00	1,635,600.00	70,166.46	120,846.64	196,405.13	129,543.04	67,342.22	219,768.68	804,072.17	49.16%	831,527.83
	GOBERNACION	351,600.00	0.00	351,600.00	26,350.18	12,525.24	16,348.04	24,663.44	26,206.01	41,923.82	148,016.73	42.10%	203,583.27
	HACIENDA	60,000.00	0.00	60,000.00	2,964.01	1,304.00	1,367.99	4,631.00	3,100.00	1,724.75	15,091.75	25.15%	44,908.25
4104410	OBRAS Y SERVICIOS PUBLICOS	864,000.00	0.00	864,000.00	35,652.27	62,522.39	157,312.60	77,309.84	34,186.21	114,593.11	481,576.42	55.74%	382,423.58
	FONDOS FEDERALES	360,000.00	0.00	360,000.00	5,200.00	44,495.01	21,376.50	22,938.76	3,850.00	61,527.00	159,387.27	44.27%	200,612.73
	CONSERVACION DE PARQUES Y JARDINES	24,000.00	0.00	24,000.00	1,180.00	184.00	453.74	47,273.02	0.00	0.00	49,090.76	204.54%	-25,090.76
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	0.00	24,000.00	1,180.00	184.00	453.74	47,273.02	0.00	0.00	49,090.76	204.54%	-25,090.76
4104411	ALIMENTACION Y TRASLADO DE REOS	108,000.00	0.00	108,000.00	0.00	0.00	10,776.86	6,370.00	2,716.00	4,059.00	23,921.86	22.15%	84,078.14
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	403.00	0.00	0.00	0.00	403.00	0.00%	-403.00
	FONDOS FEDERALES	108,000.00	0.00	108,000.00	0.00	0.00	10,373.86	6,370.00	2,716.00	4,059.00	23,518.86	21.78%	84,481.14
	MANTENIMIENTO DE EQUIPO DE COMUNICACIONES	81,600.00	0.00	81,600.00	0.00	0.00	0.00	0.00	0.00	322.63	322.63	0.40%	81,277.37
4104412	GOBERNACION	21,600.00	0.00	21,600.00	0.00	0.00	0.00	0.00	0.00	322.63	322.63	1.49%	21,277.37
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
	MANTENIMIENTO DE EQUIPO DE COMPUTO	105,600.00	0.00	105,600.00	0.00	0.00	455.00	24,725.00	3,325.00	4,830.00	33,335.00	31.57%	72,265.00
	GOBERNACION	39,600.00	0.00	39,600.00	0.00	0.00	455.00	2,645.00	3,325.00	4,025.00	10,450.00	26.39%	29,150.00
4104414	HACIENDA	24,000.00	0.00	24,000.00	0.00	0.00	0.00	20,240.00	0.00	0.00	20,240.00	84.33%	3,760.00
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	0.00	18,000.00	0.00	0.00	0.00	1,840.00	0.00	805.00	2,645.00	14.69%	15,355.00
	FONDOS FEDERALES	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,000.00
	CONSUMIBLES DE EQUIPO DE COMPUTO	79,200.00	0.00	79,200.00	17,427.68	6,425.05	12,753.50	61.14	19,510.30	14,701.01	70,878.68	89.49%	8,321.32
4104415	GOBERNACION	37,200.00	0.00	37,200.00	11,451.70	5,868.45	7,365.05	0.00	10,021.65	9,364.30	44,071.15	118.47%	-6,871.15
	HACIENDA	24,000.00	0.00	24,000.00	4,177.38	0.00	4,184.40	61.14	7,010.40	2,670.09	18,103.41	75.43%	5,896.59
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	0.00	18,000.00	1,798.60	556.60	1,204.05	0.00	2,478.25	2,666.62	8,704.12	48.36%	9,295.88
	4105 GASTOS ADMINISTRATIVOS	3,267,770.39	0.00	3,267,770.39	77,626.07	285,449.76	469,754.89	393,507.27	586,104.41	593,767.77	2,406,210.17	73.63%	861,560.22
4105501	SUSCRIPCIONES Y LIBROS	84,000.00	0.00	84,000.00	6,300.00	0.00	0.00	2,000.00	11,790.00	0.00	20,090.00	23.92%	63,910.00
	GOBERNACION	84,000.00	0.00	84,000.00	6,300.00	0.00	0.00	2,000.00	11,790.00	0.00	20,090.00	23.92%	63,910.00
4105502	SEGUROS Y FIANZAS	104,400.00	0.00	104,400.00	0.00	25,283.35	0.00	0.00	0.00	14,108.20	39,391.55	37.73%	65,008.45
	GOBERNACION	14,400.00	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,400.00
	HACIENDA	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
4105503	FONDOS FEDERALES	72,000.00	0.00	72,000.00	0.00	25,283.35	0.00	0.00	0.00	14,108.20	39,391.55	54.71%	32,608.45
	ARRENDAMIENTOS	246,000.00	0.00	246,000.00	20,000.00	68,441.60	44,136.00	43,200.00	51,200.00	47,200.00	274,177.60	111.45%	-28,177.60
	GOBERNACION	246,000.00	0.00	246,000.00	20,000.00	68,441.60	44,136.00	43,200.00	51,200.00	47,200.00	274,177.60	111.45%	-28,177.60
	GASTOS DE VIAJES Y GIRAS DE TRABAJO	302,400.00	0.00	302,400.00	0.00	18,762.00	35,932.09	34,425.63	32,744.84	34,928.01	156,792.57	51.85%	145,607.43
4105504	GOBERNACION	182,400.00	0.00	182,400.00	0.00	12,042.00	21,237.64	21,287.80	25,314.84	25,150.82	105,033.10	57.58%	77,366.90
	HACIENDA	24,000.00	0.00	24,000.00	0.00	4,281.00	1,837.00	9,184.83	4,456.00	2,107.00	21,865.83	91.11%	2,134.17
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	54.00	0.00%	-54.00
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	0.00	36,000.00	0.00	2,385.00	2,650.45	3,953.00	2,920.00	5,216.19	17,124.64	47.57%	18,875.36
4105505	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	0.00	10,207.00	0.00	54.00	2,454.00	12,715.00	21.19%	47,285.00
	COMISIONES CONFERIDAS	267,600.00	0.00	267,600.00	0.00	4,800.00	33,350.00	15,120.00	29,495.00	25,840.00	108,605.00	40.58%	158,995.00
	GOBERNACION	165,600.00	0.00	165,600.00	0.00	4,800.00	27,310.00	13,950.00	22,150.00	20,280.00	88,490.00	53.44%	77,110.00
	HACIENDA	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,000.00
4105507	OBRAS Y SERVICIOS PUBLICOS	30,000.00	0.00	30,000.00	0.00	0.00	6,040.00	1,170.00	6,545.00	5,560.00	19,315.00	64.38%	10,685.00
	FONDOS FEDERALES	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	800.00	0.00	800.00	1.67%	47,200.00
	IMPUESTOS Y DERECHOS	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,400.00
	GASTOS ADMINISTRATIVOS	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,400.00
4105509	CAPACITACION Y ADIESTRAMIENTO	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,000.00
	FONDOS FEDERALES	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,000.00
4105510	DIFUSION SOCIAL	123,600.00	0.00	123,600.00	952.20	9,673.00	28,467.20	11,522.20	4,945.00	2,300.00	57,859.60	46.81%	65,740.40



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105511	GOBERNACION	123,600.00	0.00	123,600.00	952.20	9,673.00	28,467.20	11,522.20	4,945.00	2,300.00	57,859.60	46.81%	65,740.40
	IMPRESION DE FORMAS	360,000.00	0.00	360,000.00	0.00	0.00	34,845.00	14,283.10	2,875.02	4,186.00	56,189.12	15.61%	303,810.88
4105512	GOBERNACION	360,000.00	0.00	360,000.00	0.00	0.00	34,845.00	14,283.10	2,875.02	4,186.00	56,189.12	15.61%	303,810.88
	TENENCIAS, PLACAS Y CALCOMANIAS	36,000.00	0.00	36,000.00	0.00	0.00	23,408.00	0.00	2,185.00	959.30	26,552.30	73.76%	9,447.70
4105513	GOBERNACION	36,000.00	0.00	36,000.00	0.00	0.00	23,408.00	0.00	2,185.00	959.30	26,552.30	73.76%	9,447.70
	ATENCION A INVITADOS ESPECIALES	84,000.00	0.00	84,000.00	2,847.75	8,750.00	14,903.15	13,449.90	10,967.70	17,653.85	68,572.35	81.63%	15,427.65
4105514	GOBERNACION	48,000.00	0.00	48,000.00	2,847.75	8,750.00	14,485.15	5,587.50	10,967.70	17,653.85	60,291.95	125.61%	-12,291.95
	FONDOS FEDERALES	36,000.00	0.00	36,000.00	0.00	0.00	418.00	7,862.40	0.00	0.00	8,280.40	23.00%	27,719.60
	OTROS GASTOS ADMINISTRATIVOS	690,000.00	0.00	690,000.00	6,068.62	59,118.03	128,864.56	175,312.77	365,225.54	314,272.34	1,048,861.86	152.01%	-358,861.86
4105515	GOBERNACION	444,000.00	0.00	444,000.00	4,171.00	32,266.51	103,552.66	153,046.98	258,225.74	244,001.33	795,264.22	179.11%	-351,264.22
	HACIENDA	72,000.00	0.00	72,000.00	1,322.62	20,540.47	12,521.07	3,544.86	30,261.26	28,553.29	96,743.57	134.37%	-24,743.57
	OBRAS Y SERVICIOS PUBLICOS	54,000.00	0.00	54,000.00	575.00	6,311.05	9,074.83	10,390.85	70,438.54	41,250.72	138,040.99	255.63%	-84,040.99
	FONDOS FEDERALES	120,000.00	0.00	120,000.00	0.00	0.00	3,716.00	8,330.08	6,300.00	467.00	18,813.08	15.68%	101,186.92
4105519	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	87,000.00	0.00	87,000.00	6,334.75	10,034.40	5,261.08	5,516.86	3,187.80	2,587.50	32,922.39	37.84%	54,077.61
	GASTOS ADMINISTRATIVOS	84,000.00	0.00	84,000.00	6,334.75	5,528.70	4,598.68	4,799.26	2,343.70	2,587.50	26,192.59	31.18%	57,807.41
	FONDOS FEDERALES	3,000.00	0.00	3,000.00	0.00	4,505.70	662.40	717.60	844.10	0.00	6,729.80	224.33%	-3,729.80
4105520	MANEJO CUENTA PREDIAL RUSTICO	2,928.40	0.00	2,928.40	288.56	8,865.83	3.97	31.93	136.81	2,332.95	11,660.05	398.17%	-8,731.65
	GASTOS ADMINSTRATIVOS	2,928.40	0.00	2,928.40	288.56	8,865.83	3.97	31.93	136.81	2,332.95	11,660.05	398.17%	-8,731.65
4105521	SERVICIO TECNICO DE CATASTRO	19,800.00	0.00	19,800.00	1,966.88	1,679.00	1,679.00	1,928.45	2,119.08	1,679.00	11,051.41	55.82%	8,748.59
	GASTOS ADMINISTRATIVOS	19,800.00	0.00	19,800.00	1,966.88	1,679.00	1,679.00	1,928.45	2,119.08	1,679.00	11,051.41	55.82%	8,748.59
4105522	COCCAF	30,048.00	0.00	30,048.00	2,504.00	2,504.00	2,504.00	2,504.00	2,504.00	2,504.00	15,024.00	50.00%	15,024.00
	GASTOS ADMINISTRATIVOS	30,048.00	0.00	30,048.00	2,504.00	2,504.00	2,504.00	2,504.00	2,504.00	2,504.00	15,024.00	50.00%	15,024.00
4105523	ACTIVIDADES CIVICAS Y CULTURALES	407,593.99	0.00	407,593.99	0.00	0.00	47,104.00	0.00	0.00	50,000.00	97,104.00	23.82%	310,489.99
	GASTOS ADMINISTRATIVOS	347,593.99	0.00	347,593.99	0.00	0.00	47,104.00	0.00	0.00	50,000.00	97,104.00	27.94%	250,489.99
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
4105531	CREDITO AL SALARIO	384,000.00	0.00	384,000.00	30,363.31	67,538.55	69,296.84	74,212.43	66,728.62	73,216.62	381,356.37	99.31%	2,643.63
	GASTOS ADMINISTRATIVOS	300,000.00	0.00	300,000.00	30,363.31	67,538.55	69,296.84	65,981.24	66,728.62	73,216.62	373,125.18	124.38%	-73,125.18
	FONDOS FEDERALES	84,000.00	0.00	84,000.00	0.00	0.00	0.00	8,231.19	0.00	0.00	8,231.19	9.80%	75,768.81
4106	REFORESTACION	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
	GASTOS ADMINISTRATIVOS	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	2,669,124.00	0.00	2,669,124.00	88,834.20	81,791.41	124,490.86	149,319.69	416,205.95	258,410.01	1,119,052.12	41.93%	1,550,071.88
4106602	APOYOS A LA EDUCACION	24,000.00	0.00	24,000.00	0.00	1,000.00	6,000.00	31,585.00	2,000.00	20,935.00	61,520.00	256.33%	-37,520.00
	GOBERNACION	24,000.00	0.00	24,000.00	0.00	1,000.00	6,000.00	31,585.00	2,000.00	20,935.00	61,520.00	256.33%	-37,520.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	525,600.00	0.00	525,600.00	44,050.00	44,050.00	44,050.00	44,050.00	39,645.00	39,645.00	255,490.00	48.61%	270,110.00
	GOBERNACION	525,600.00	0.00	525,600.00	44,050.00	44,050.00	44,050.00	44,050.00	39,645.00	39,645.00	255,490.00	48.61%	270,110.00
4106608	BECAS	1,363,524.00	0.00	1,363,524.00	0.00	0.00	0.00	0.00	252,400.00	142,733.46	395,133.46	28.98%	968,390.54
	GOBERNACION	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	180,000.00
	FONDOS FEDERALES	1,183,524.00	0.00	1,183,524.00	0.00	0.00	0.00	0.00	252,400.00	142,733.46	395,133.46	33.39%	788,390.54
4106609	APOYO AL DEPORTE	24,000.00	0.00	24,000.00	0.00	0.00	12,980.79	6,014.01	2,620.00	0.00	21,614.80	90.06%	2,385.20
	GOBERNACION	24,000.00	0.00	24,000.00	0.00	0.00	12,980.79	6,014.01	2,620.00	0.00	21,614.80	90.06%	2,385.20
4106620	OTROS APOYOS	684,000.00	0.00	684,000.00	12,231.70	14,291.41	45,745.07	45,220.68	95,968.45	55,096.55	268,553.86	39.26%	415,446.14
	GOBERNACION	384,000.00	0.00	384,000.00	12,231.70	12,571.41	44,745.07	42,520.68	83,968.45	49,975.55	246,012.86	64.07%	137,987.14
	HACIENDA	120,000.00	0.00	120,000.00	0.00	720.00	0.00	0.00	0.00	3,985.00	6,405.00	5.34%	113,595.00
	OBRAS Y SERVICIOS PUBLICOS	156,000.00	0.00	156,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	1,136.00	6,136.00	3.93%	149,864.00
	FONDOS FEDERALES	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	41.67%	14,000.00
4106621	DIF	48,000.00	0.00	48,000.00	32,552.50	22,450.00	15,715.00	22,450.00	23,572.50	0.00	116,740.00	243.21%	-68,740.00
	GOBERNACION	48,000.00	0.00	48,000.00	32,552.50	22,450.00	15,715.00	22,450.00	23,572.50	0.00	116,740.00	243.21%	-68,740.00
4107	DEUDA PUBLICA	3,420,729.00	0.00	3,420,729.00	9,128.00	159,567.55	285,123.23	348,791.81	300,000.00	0.00	1,102,610.59	32.23%	2,318,118.41
4107701	ACREEDORES DIVERSOS	600,000.00	0.00	600,000.00	0.00	17,732.10	0.00	0.00	0.00	0.00	17,732.10	2.96%	582,267.90
	DEUDA PUBLICA	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	600,000.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	17,732.10	0.00	0.00	0.00	0.00	17,732.10	0.00%	-17,732.10
4107702	PROVEEDORES	2,820,729.00	0.00	2,820,729.00	9,128.00	141,835.45	285,123.23	348,791.81	300,000.00	0.00	1,084,878.49	38.46%	1,735,850.51



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	DEUDA PUBLICA	0.00	0.00	0.00	9,128.00	0.00	0.00	211,242.25	150,000.00	0.00	370,370.25	0.00%	-370,370.25
	FONDOS FEDERALES	2,820,729.00	0.00	2,820,729.00	0.00	141,835.45	285,123.23	137,549.56	150,000.00	0.00	714,508.24	25.33%	2,106,220.76
4108	ADQUISICIONES	576,000.00	0.00	576,000.00	17,286.80	4,497.00	7,046.08	7,200.00	641,686.38	660,299.30	1,338,015.56	232.29%	-762,015.56
4108801	MOBILIARIO Y EQUIPO DE OFICINA	24,000.00	0.00	24,000.00	17,286.80	0.00	0.00	7,200.00	45,586.38	16,999.30	87,072.48	362.80%	-63,072.48
	ADQUISICIONES	24,000.00	0.00	24,000.00	17,286.80	0.00	0.00	0.00	45,586.38	0.00	62,873.18	261.97%	-38,873.18
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00	16,999.30	24,199.30	0.00%	-24,199.30
4108802	EQUIPO DE TRANSPORTE	480,000.00	0.00	480,000.00	0.00	0.00	0.00	0.00	596,100.00	643,300.00	1,239,400.00	258.21%	-759,400.00
	ADQUISICIONES	480,000.00	0.00	480,000.00	0.00	0.00	0.00	0.00	596,100.00	643,300.00	1,239,400.00	258.21%	-759,400.00
4108803	MAQUINARIA Y EQUIPO PESADO	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
	ADQUISICIONES	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
4108805	EQUIPO DE RADIO	6,000.00	0.00	6,000.00	0.00	4,497.00	0.00	0.00	0.00	0.00	4,497.00	74.95%	1,503.00
	ADQUISICIONES	6,000.00	0.00	6,000.00	0.00	4,497.00	0.00	0.00	0.00	0.00	4,497.00	74.95%	1,503.00
4108806	HERRAMIENTA Y EQUIPO	6,000.00	0.00	6,000.00	0.00	0.00	7,046.08	0.00	0.00	0.00	7,046.08	117.43%	-1,046.08
	ADQUISICIONES	6,000.00	0.00	6,000.00	0.00	0.00	7,046.08	0.00	0.00	0.00	7,046.08	117.43%	-1,046.08
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	7,046.08	0.00	0.00	0.00	7,046.08	0.00%	-7,046.08
4109	CONSTRUCCIONES	26,258,448.00	0.00	26,258,448.00	0.00	286,746.59	316,096.59	1,422,257.72	1,392,707.50	2,591,236.41	6,009,044.81	22.88%	20,249,403.19
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	36,605.00	0.00	36,605.00	0.00	0.00	0.00	42,624.00	0.00	0.00	42,624.00	116.44%	-6,019.00
	CONSTRUCCIONES	36,605.00	0.00	36,605.00	0.00	0.00	0.00	42,624.00	0.00	0.00	42,624.00	116.44%	-6,019.00
4109910	OBRA PUBLICA DIRECTA	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	220,000.00
	CONSTRUCCIONES	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	220,000.00
4109911	APLICACION FONDO DE APORTACIONES PARA LA INF. SOCIAL MPAL.	26,001,843.00	0.00	26,001,843.00	0.00	286,746.59	295,096.59	1,379,633.72	1,392,707.50	2,612,236.41	5,966,420.81	22.95%	20,035,422.19
	FONDOS FEDERALES	26,001,843.00	0.00	26,001,843.00	0.00	286,746.59	295,096.59	1,379,633.72	1,392,707.50	2,612,236.41	5,966,420.81	22.95%	20,035,422.19
4109912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	-21,000.00	0.00	0.00%	0.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	-21,000.00	0.00	0.00%	0.00
4110	SUBSIDIOS Y TRANSFERENCIAS	1,510,812.00	0.00	1,510,812.00	115,993.60	157,793.60	145,421.60	141,157.60	136,893.60	145,421.60	842,681.60	55.78%	668,130.40
4110111	DIF SISTEMA MUNICIPAL	1,208,844.00	0.00	1,208,844.00	100,737.00	100,737.00	100,737.00	100,737.00	100,737.00	100,737.00	604,422.00	50.00%	604,422.00
	SUBSIDIOS Y TRANSFERENCIAS	1,208,844.00	0.00	1,208,844.00	100,737.00	100,737.00	100,737.00	100,737.00	100,737.00	100,737.00	604,422.00	50.00%	604,422.00
4110117	JUNTA MUNICIPAL DE AGUA POT. Y ALC.	250,800.00	0.00	250,800.00	0.00	41,800.00	20,900.00	20,900.00	20,900.00	20,900.00	125,400.00	50.00%	125,400.00
	SUBSIDIOS Y TRANSFERENCIAS	250,800.00	0.00	250,800.00	0.00	41,800.00	20,900.00	20,900.00	20,900.00	20,900.00	125,400.00	50.00%	125,400.00
4110120	ISMUJER	51,168.00	0.00	51,168.00	0.00	0.00	8,528.00	4,264.00	0.00	8,528.00	21,320.00	41.67%	29,848.00
	SUBSIDIOS Y TRANSFERENCIAS	51,168.00	0.00	51,168.00	0.00	0.00	8,528.00	4,264.00	0.00	8,528.00	21,320.00	41.67%	29,848.00
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	0.00	0.00	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	91,539.60	0.00%	-91,539.60
	OTROS APOYOS	0.00	0.00	0.00	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	91,539.60	0.00%	-91,539.60
	TOTAL DE PRESUPUESTO DEL EJERCICIO	64,400,579.39	0.00	64,400,579.39	2,228,278.38	3,043,910.18	3,642,987.97	4,554,006.42	5,890,326.02	6,740,772.13	26,100,281.10	40.53%	38,300,298.29
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	207.00	0.00	0.00	0.00	0.00	0.00	207.00	0.00%	-207.00
	TOTAL DE EGRESOS	64,400,579.39	0.00	64,400,579.39	2,228,485.38	3,043,910.18	3,642,987.97	4,554,006.42	5,890,326.02	6,740,772.13	26,100,488.10	40.53%	38,300,091.29