



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

| CUENTA | NOMBRE | PRONOSTICO INGRESO | MODIFI. DE PRONOSTICO | ACUM. AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO AL SEGUNDO SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % RECAUDADO |
|----------------|--|--------------------|-----------------------|----------------------|------------------|------------------|------------------|------------------|-------------------|------------------|-------------------------------|------------------------------|----------------|
| 5101 | IMPUESTOS | 101,533.40 | 222,144.81 | 142,752.13 | 375.52 | 2,191.40 | 346.14 | 1,675.47 | 31,760.74 | 11,383.00 | 47,732.27 | 190,484.40 | 85.75% |
| 5101001 | ESPECTACULOS PUBLICOS | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5101005 | IMPUESTO PREDIAL | 79,533.40 | 200,144.81 | 138,311.41 | 375.52 | 1,090.15 | 346.14 | 464.09 | 28,813.55 | 14,330.19 | 45,419.64 | 183,731.05 | 91.80% |
| 5101005001 | IMPUESTO PREDIAL URBANO | 40,000.00 | 40,000.00 | 21,177.68 | 700.08 | 830.15 | 0.00 | 180.64 | 573.24 | 557.01 | 2,841.12 | 24,018.80 | 60.05% |
| 5101005002 | IMPUESTO PREDIAL RUSTICO | 39,533.40 | 160,144.81 | 117,133.73 | -324.56 | 260.00 | 346.14 | 283.45 | 28,240.31 | 13,773.18 | 42,578.52 | 159,712.25 | 99.73% |
| 5101006 | ADQUICION DE INMUEBLES | 15,000.00 | 15,000.00 | 4,440.72 | 0.00 | 1,101.25 | 0.00 | 1,211.38 | 2,947.19 | -2,947.19 | 2,312.63 | 6,753.35 | 45.02% |
| 5101006001 | PREDIOS URBANOS | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 1,101.25 | 0.00 | 1,211.38 | 2,947.19 | -2,947.19 | 2,312.63 | 2,312.63 | 23.13% |
| 5101006002 | PREDIOS RUSTICOS | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102 | DERECHOS | 212,000.00 | 212,000.00 | 172,685.45 | 8,810.06 | 3,083.58 | 24,203.66 | 2,158.48 | 5,858.65 | 2,731.16 | 46,845.59 | 219,531.04 | 103.55% |
| 5102001 | OBRAS PUBLICAS | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102001002 | ALINEAMIENTO DE CALLES | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102001003 | ASIGNACIÓN DE NUMERO OFICIAL | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102001004 | PERITAJE | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102001005 | POR DESLINDES, MED. DE SOLARES BALDIOS Y QUE RESULTEN DE EXCEDENCIAS O DEMASIAS. | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102001006 | EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION DEMOLICION DE EDIFICIOS | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102001007 | APERTURA DE CEPAS EN LA VIA PUBLICA | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102001008 | LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102003 | EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS | 15,000.00 | 15,000.00 | 4,295.07 | 1,321.56 | 1,762.08 | 275.31 | 660.78 | 0.00 | 1,321.56 | 5,341.29 | 9,636.36 | 64.24% |
| 5102005 | SERVICIOS DE SEGURIDAD PUBLICA | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102006 | POR CONCESION DE LOTES DE PANTEONES | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102007 | POR LA PREST. DE SERVICIOS DE MATANZA EN RASTROS MPALES. | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102011 | POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5102012 | POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS | 6,500.00 | 6,500.00 | 9,854.42 | 1,497.70 | 0.00 | 2,686.98 | 1,497.70 | 5,858.65 | 969.10 | 12,510.13 | 22,364.55 | 344.07% |
| 5102014 | OTORGAMIENTO DE REVAL. PERM.PARA EL FUNC. DE ESTABLEC. Y LOC. CON VTA. Y CONSUMO BEBIDAS ALCOHOLICAS | 166,000.00 | 166,000.00 | 158,535.96 | 5,990.80 | 1,321.50 | 21,241.37 | 0.00 | 0.00 | 440.50 | 28,994.17 | 187,530.13 | 112.97% |
| 5102014001 | REVALIDACION ANUAL DE LICENCIAS | 150,000.00 | 150,000.00 | 151,047.46 | 5,550.30 | 0.00 | 20,360.37 | 0.00 | 0.00 | 0.00 | 25,910.67 | 176,958.13 | 117.97% |
| 5102014003 | OTORGAMIENTO DE PERMISOS EVENTUALES | 16,000.00 | 16,000.00 | 7,488.50 | 440.50 | 1,321.50 | 881.00 | 0.00 | 0.00 | 440.50 | 3,083.50 | 10,572.00 | 66.08% |
| 5103 | PRODUCTOS | 75,000.00 | 75,000.00 | 24,526.69 | 10,119.37 | 56,413.03 | 12,681.12 | 12,928.91 | 3,398.07 | 0.00 | 95,540.50 | 120,067.19 | 160.09% |
| 5103001 | ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO. | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 | 300.00% |
| 5103001001 | ARRENDAMIENTO Y VENTA DE BIENES MUEBLES | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 | 300.00% |
| 5103003 | RENDIMIENTO SOBRE INVERSIONES | 60,000.00 | 60,000.00 | 24,526.69 | 10,119.37 | 11,413.03 | 12,681.12 | 12,928.91 | 3,398.07 | 0.00 | 50,540.50 | 75,067.19 | 125.11% |
| 5104 | APROVECHAMIENTOS | 547,831.86 | 546,331.86 | 370,407.99 | 16,097.11 | 16,712.76 | 47,954.22 | 29,319.42 | 108,672.90 | 20,314.09 | 239,070.50 | 609,478.49 | 111.56% |
| 5104001 | MULTAS | 5,000.00 | 5,000.00 | 3,259.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 836.95 | 836.95 | 4,096.65 | 81.93% |
| 5104001001 | DISPOSICIONES FISCALES | 5,000.00 | 5,000.00 | 3,259.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 836.95 | 836.95 | 4,096.65 | 81.93% |
| 51040010010006 | MULTAS DE SEGURIDAD PUBLICA | 5,000.00 | 5,000.00 | 3,259.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 836.95 | 836.95 | 4,096.65 | 81.93% |
| 5104003 | REZAGOS | 14,000.00 | 14,000.00 | 11,813.76 | 524.73 | 1,197.90 | 0.00 | -67.31 | 1,443.36 | 4,357.75 | 7,456.43 | 19,270.19 | 137.64% |
| 5104003001 | IMPUESTO PREDIAL URBANO | 9,000.00 | 9,000.00 | 11,813.76 | 524.73 | 1,197.90 | 0.00 | -67.31 | 1,443.36 | 4,509.24 | 16,323.00 | 16,323.00 | 181.37% |
| 5104003002 | IMPUESTO PREDIAL RUSTICO | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5104003003 | OTROS REZAGOS | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |



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|--------------------------|---|----------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|------------------------------|----------------|
| 5104003006 | ADQUISICION DE INMUEBLES (ISAI). | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,947.19 | 2,947.19 | 2,947.19 | 0.00% |
| 5104004 | RECARGOS | 14,000.00 | 14,000.00 | 5,484.36 | 1,106.70 | 0.00 | 2,032.71 | 27.15 | 2,823.97 | 1,361.17 | 7,351.70 | 12,836.06 | 91.69% |
| 5104004002 | PREDIAL RUSTICO | 7,000.00 | 7,000.00 | -58.09 | 440.66 | 0.00 | 34.61 | 27.15 | 2,823.97 | 1,361.17 | 4,687.56 | 4,629.47 | 66.14% |
| 5104004003 | OTROS RECARGOS | 7,000.00 | 7,000.00 | 5,542.45 | 666.04 | 0.00 | 1,998.10 | 0.00 | 0.00 | 0.00 | 2,664.14 | 8,206.59 | 117.24% |
| 5104006 | OTROS APROVECHAMIENTOS | 514,831.86 | 513,331.86 | 349,850.17 | 14,465.68 | 15,514.86 | 45,921.51 | 29,359.58 | 104,405.57 | 13,758.22 | 223,425.42 | 573,275.59 | 111.68% |
| 5104006001 | DONATIVOS | 354,831.86 | 350,000.00 | 331,848.25 | 12,990.00 | 5,200.00 | 26,600.00 | 7,150.00 | 9,102.00 | 11,073.00 | 72,115.00 | 403,963.25 | 115.42% |
| 5104006002 | INGRESOS DE TRANSITO | 40,000.00 | 43,331.86 | 18,001.92 | 1,475.68 | 2,314.86 | 1,321.50 | 1,259.58 | 1,823.57 | 2,685.22 | 10,880.41 | 28,882.33 | 66.65% |
| 5104006004 | OTROS | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 8,000.00 | 18,000.01 | 10,950.00 | 21,000.00 | 0.00 | 57,950.01 | 57,950.01 | 115.90% |
| 5104006005 | APOYO AL DEPORTE | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 72,480.00 | 0.00 | 82,480.00 | 82,480.00 | 117.83% |
| 5105 | DE LAS PARTICIPACIONES | 63,291,099.00 | 66,542,598.93 | 37,465,502.82 | 4,908,419.20 | 5,629,493.83 | 6,111,560.11 | 5,274,594.28 | 2,380,615.78 | 4,486,418.33 | 28,791,101.53 | 66,256,604.35 | 99.57% |
| 5105001 | FEDERALES | 27,071,507.00 | 27,071,507.00 | 16,247,846.98 | 1,461,833.89 | 2,291,944.92 | 2,216,644.35 | 1,888,873.20 | 2,249,949.62 | 2,308,858.40 | 12,418,104.38 | 28,665,951.36 | 105.89% |
| 5105001001 | PARTICIPACIONES FEDERALES | 27,071,507.00 | 27,071,507.00 | 16,247,846.98 | 1,461,833.89 | 2,291,944.92 | 2,216,644.35 | 1,888,873.20 | 2,249,949.62 | 2,308,858.40 | 12,418,104.38 | 28,665,951.36 | 105.89% |
| 5105002 | ESTATALES | 65,000.00 | 65,000.00 | 26,778.83 | 8,010.67 | 1,676.35 | 3,450.00 | 1,655.10 | 2,966.15 | 3,106.50 | 20,864.77 | 47,643.60 | 73.30% |
| 5105003 | ANTICIPOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,333,465.75 | 0.00 | 0.00 | -3,333,465.75 | 0.00 | 0.00 | 0.00% |
| 5105004 | DE LOS FONDOS DE APORTAC. FEDERALES | 36,148,092.00 | 39,399,591.93 | 21,189,219.50 | 3,437,865.75 | 3,335,465.75 | 558,000.00 | 3,384,065.97 | 127,700.00 | 5,507,919.18 | 16,351,016.65 | 37,540,236.15 | 95.28% |
| 5105004001 | FONDO DE INFRAEST. SOCIAL MUNICIPAL | 26,001,843.00 | 29,081,674.50 | 16,224,221.90 | 2,610,366.15 | 2,507,966.15 | 558,000.00 | 2,556,566.37 | 127,700.00 | 2,687,998.15 | 11,048,596.82 | 27,272,818.72 | 93.78% |
| 51050040010001 | APORTAC. AL FONDO DE INF. SOCIAL MPAL. | 24,762,708.00 | 25,059,661.50 | 15,035,796.90 | 2,505,966.15 | 2,505,966.15 | 0.00 | 2,505,966.37 | 0.00 | 2,505,966.15 | 10,023,864.82 | 25,059,661.72 | 100.00% |
| 51050040010002 | RENDIMIENTOS DEL FONDO INFRAESTRUCTURA SOCIAL MPAL. | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 51050040010003 | APORTACION DE TERCEROS | 1,238,135.00 | 3,971,013.00 | 1,188,425.00 | 104,400.00 | 2,000.00 | 558,000.00 | 50,600.00 | 127,700.00 | 182,032.00 | 1,024,732.00 | 2,213,157.00 | 55.73% |
| 51050040010004 | REMANENTE DE EJERCICIOS ANTERIORES FONDO III | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5105004002 | FONDO DE FORTALECIMIENTO MUNICIPAL | 10,146,249.00 | 10,317,917.43 | 4,964,997.60 | 827,499.60 | 827,499.60 | 0.00 | 827,499.60 | 0.00 | 2,819,921.03 | 5,302,419.83 | 10,267,417.43 | 99.51% |
| 51050040020001 | APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL | 10,145,749.00 | 10,267,417.43 | 4,964,997.60 | 827,499.60 | 827,499.60 | 0.00 | 827,499.60 | 0.00 | 2,819,921.03 | 5,302,419.83 | 10,267,417.43 | 100.00% |
| 51050040020002 | RENDIMIENTOS DEL FONDO FORTALECIMIENTO MPAL. | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 51050040020004 | REMANENTES DE EJERCICIOS ANTERIORES DE LOS FONDOS DE APORTACIONES | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5105005 | ESTATALES | 0.00 | 0.00 | 28.73 | 0.04 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.08 | 28.81 | 0.00% |
| 5105005001 | FONDO DE APORT. PARA LA INF. SOCIAL ESTATAL (FAISE) REC. ESTATAL | 0.00 | 0.00 | 1.09 | 0.04 | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | 0.08 | 1.17 | 0.00% |
| 51050050010002 | RENDIMIENTOS DEL FAISE | 0.00 | 0.00 | 1.09 | 0.04 | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | 0.08 | 1.17 | 0.00% |
| 5105005002 | FONDO DE INVERSION ESTATAL PARA LA INF. SOCIAL MUNICIPAL. | 0.00 | 0.00 | 27.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.64 | 0.00% |
| 51050050020002 | RENDIMIENTO DEL FONDO DE INVERSION ESTATAL PARA LA INF. SOCIAL MUNICIPAL. | 0.00 | 0.00 | 27.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.64 | 0.00% |
| 5105008 | MULTAS ADMVAS. FEDERALES NO FISCALES | 6,500.00 | 6,500.00 | 1,628.78 | 708.85 | 406.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,115.65 | 2,744.43 | 42.22% |
| 5106 | IMPUESTOS ADICIONALES | 62,453.34 | 62,453.34 | 57,665.08 | 2,334.77 | 1,110.00 | 3,392.15 | 625.08 | 1,666.54 | 906.81 | 10,035.35 | 67,700.43 | 108.40% |
| 5106001 | PRO-ALFABETIZACION. | 10,600.00 | 10,600.00 | 8,634.62 | 440.56 | 154.25 | 678.45 | 107.96 | 293.01 | 136.62 | 1,810.85 | 10,445.47 | 98.54% |
| 5106002 | PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL. | 10,600.00 | 10,600.00 | 8,634.62 | 440.56 | 154.25 | 678.45 | 107.96 | 293.01 | 136.62 | 1,810.85 | 10,445.47 | 98.54% |
| 5106003 | PRO-MEJORAS MATERIALES | 31,800.00 | 31,800.00 | 25,903.32 | 1,321.56 | 462.56 | 2,035.25 | 323.79 | 878.87 | 409.70 | 5,431.73 | 31,335.05 | 98.54% |
| 5106007 | PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE | 9,453.34 | 9,453.34 | 14,492.52 | 132.09 | 338.94 | 0.00 | 85.37 | 201.65 | 223.87 | 981.92 | 15,474.44 | 163.69% |
| 5107 | INGRESOS EXTRAORDINARIOS | 0.00 | 4,201,005.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5107001 | INGRESOS POR FINANCIAMIENTO | 0.00 | 4,201,005.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 5107001001 | FINANCIAMIENTO A PROVEEDORES | 0.00 | 4,201,005.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 51070010010005 | FINANCIAMIENTO A PROVEEDORES | 0.00 | 4,201,005.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL DE INGRESOS | | 64,289,917.60 | 71,861,534.73 | 38,233,540.16 | 4,946,156.03 | 5,709,004.60 | 6,200,137.40 | 5,321,301.64 | 2,531,972.68 | 4,521,753.39 | 29,230,325.74 | 67,463,865.90 | 93.88% |