



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE COSALA**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	14,089,612.00	12,872,615.08	6,154,771.89	1,029,554.66	1,033,070.57	1,017,144.21	996,888.46	1,001,332.45	1,002,950.80	6,080,941.15	12,235,713.04	95.05%
4101101	SUELDOS ORDINARIOS	13,973,264.00	12,722,997.08	6,117,529.59	1,017,708.84	1,019,106.77	1,004,048.29	984,475.14	985,521.13	985,521.88	5,996,382.05	12,113,911.64	95.21%
	GOBERNACION	5,246,172.00	6,813,385.08	3,281,633.83	539,571.20	539,280.82	526,774.72	511,441.06	512,486.78	512,487.80	3,142,042.38	6,423,676.21	94.28%
	HACIENDA	749,940.00	764,520.00	354,214.51	63,633.18	63,633.18	60,367.60	57,103.22	57,103.22	57,103.22	358,943.62	713,158.13	93.28%
	SEGURIDAD PUBLICA	1,784,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	3,168,012.00	2,136,860.00	1,009,272.58	167,247.02	167,247.02	166,271.91	165,296.80	165,296.80	165,296.80	996,656.35	2,005,928.93	93.87%
	FONDOS FEDERALES	3,024,200.00	3,008,232.00	1,472,408.67	247,257.44	248,945.75	250,634.06	250,634.06	250,634.33	250,634.06	1,498,739.70	2,971,148.37	98.77%
4101103	PERSONAL EXTRAORDINARIO	116,348.00	149,618.00	37,242.30	11,845.82	13,963.80	13,095.92	12,413.32	15,811.32	17,428.92	84,559.10	121,801.40	81.41%
	GOBERNACION	0.00	108,170.00	28,144.90	11,845.82	12,095.92	11,595.92	11,345.92	14,743.92	17,428.92	79,056.42	107,201.32	99.10%
	SEGURIDAD PUBLICA	0.00	11,500.00	5,987.40	0.00	1,867.88	1,500.00	1,067.40	1,067.40	0.00	5,502.68	11,490.08	99.91%
	OBRAS Y SERV. PUBLICOS	116,348.00	29,948.00	3,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,110.00	10.38%
4102	PRESTACIONES LABORALES	3,880,037.00	4,711,600.52	1,790,908.90	267,723.35	348,312.04	287,180.64	314,010.71	319,552.65	466,206.61	2,002,986.00	3,793,894.90	80.52%
4102201	AGUINALDOS	1,746,494.00	2,414,508.66	921,718.55	153,336.58	153,547.21	151,278.39	151,278.39	148,486.96	157,326.67	915,254.20	1,836,972.75	76.08%
	GOBERNACION	763,577.00	988,103.52	494,438.60	81,296.35	81,252.59	79,368.33	79,368.33	77,215.66	85,622.12	484,123.38	978,561.98	99.03%
	HACIENDA	102,732.00	110,833.80	53,368.92	9,587.51	9,587.51	9,095.49	9,095.49	8,603.65	11,495.23	57,464.88	110,833.80	100.00%
	SEGURIDAD PUBLICA	425,911.00	777,433.74	37,253.89	0.00	0.00	0.00	0.00	0.00	411,462.98	411,462.98	448,716.87	57.72%
	OBRAS Y SERVICIOS PUBLICOS	454,274.00	538,137.60	152,065.54	25,198.85	25,198.85	25,051.93	25,051.93	24,905.01	21,387.99	146,794.56	298,860.10	55.54%
	FONDOS FEDERALES	0.00	0.00	184,591.60	37,253.87	37,508.26	37,762.64	37,762.64	37,762.64	-372,641.65	-184,591.60	0.00	0.00%
4102202	QUINQUENIOS	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
	GOBERNACION	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
4102204	PRIMA VACACIONAL	89,540.00	107,477.99	21,624.32	11,274.60	13,069.25	1,382.00	4,661.32	6,993.74	7,359.85	44,740.76	66,365.08	61.75%
	GOBERNACION	18,700.00	20,420.67	4,894.59	3,903.85	2,465.37	131.00	2,186.52	1,236.30	3,994.45	13,917.49	18,812.08	92.12%
	HACIENDA	5,800.00	3,000.00	718.00	0.00	2,255.00	0.00	0.00	0.00	0.00	2,255.00	2,973.00	99.10%
	SEGURIDAD PUBLICA	38,400.00	48,045.14	7,400.44	3,080.90	5,700.13	1,251.00	2,085.80	3,586.60	1,899.00	17,603.43	25,003.87	52.04%
	OBRAS Y SERVICIOS PUBLICOS	26,640.00	36,012.18	6,859.38	4,289.85	2,648.75	0.00	389.00	2,170.84	1,466.40	10,964.84	17,824.22	49.49%
	FONDOS FEDERALES	0.00	0.00	1,751.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,751.91	0.00%
4102205	INCENTIVOS	12,000.00	25,670.00	2,000.00	0.00	2,000.00	0.00	3,000.00	0.00	6,670.00	11,670.00	13,670.00	53.25%
	GOBERNACION	0.00	13,670.00	2,000.00	0.00	2,000.00	0.00	3,000.00	0.00	6,670.00	11,670.00	13,670.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102208	INDEMNIZACIONES	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102209	PENSIONES VITALICIAS	917,788.00	1,093,149.87	468,747.30	40,097.97	120,293.94	80,195.94	80,195.94	80,195.94	223,422.84	624,402.57	1,093,149.87	100.00%
	GOBERNACION	917,788.00	1,093,149.87	468,747.30	40,097.97	120,293.94	80,195.94	80,195.94	80,195.94	223,422.84	624,402.57	1,093,149.87	100.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	933,715.00	900,000.00	370,894.83	63,014.20	58,400.64	54,324.31	55,015.86	55,015.85	70,191.00	355,961.86	726,856.69	80.76%
	GOBERNACION	367,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	50,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	249,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	266,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS DE ADMINISTRACION	0.00	900,000.00	370,894.83	63,014.20	58,400.64	54,324.31	55,015.86	55,015.85	70,191.00	355,961.86	726,856.69	80.76%
4102211	UNIFORMES	132,500.00	146,814.00	0.00	0.00	1,001.00	0.00	19,859.20	23,968.00	1,236.25	46,064.45	46,064.45	31.38%
	GOBERNACION	0.00	46,300.00	0.00	0.00	1,001.00	0.00	19,859.20	23,968.00	1,236.25	46,064.45	46,064.45	99.49%
	HACIENDA	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	22,014.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102213	OTRAS PRESTACIONES	0.00	0.00	1,256.50	0.00	0.00	0.00	0.00	0.00	-1,256.50	-1,256.50	0.00	0.00%
	GOBERNACION	0.00	0.00	722.82	0.00	0.00	0.00	0.00	0.00	-722.82	-722.82	0.00	0.00%
	FONDOS FEDERALES	0.00	0.00	533.68	0.00	0.00	0.00	0.00	0.00	-533.68	-533.68	0.00	0.00%
4102215	VACACIONES	36,000.00	8,980.00	1,667.40	0.00	0.00	0.00	0.00	4,892.16	1,256.50	6,148.66	7,816.06	87.04%
	GOBERNACION	0.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	722.82	722.82	722.82	92.67%
	HACIENDA	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	533.68	533.68	533.68	44.47%



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4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	2,400.00	0.00	1,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.00	0.00%
	GOBERNACION	0.00	0.00	1,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.00	0.00%
	SEGURIDAD PUBLICA	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103314	MATERIAL PARA FOTOCOPIADO	17,400.00	16,878.00	12,090.50	0.00	0.00	228.00	0.00	0.00	0.00	228.00	12,318.50	72.99%
	GOBERNACION	10,800.00	5,678.00	5,419.80	0.00	0.00	228.00	0.00	0.00	0.00	228.00	5,647.80	99.47%
	HACIENDA	2,400.00	7,000.00	6,650.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,650.70	95.01%
	SEGURIDAD PUBLICA	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,200.00	1,200.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	1.67%
4103315	CONSUMO DE AGUA	240,000.00	316,351.00	103,906.00	5,920.00	23,562.50	75,557.50	47,125.00	24,882.50	24,882.50	201,930.00	305,836.00	96.68%
	GOBERNACION	0.00	15,601.00	4,621.00	5,920.00	0.00	2,010.00	0.00	1,320.00	1,320.00	10,570.00	15,191.00	97.37%
	SEGURIDAD PUBLICA	0.00	8,000.00	5,035.00	0.00	0.00	2,860.00	0.00	0.00	0.00	2,860.00	7,895.00	98.69%
	OBRAS Y SERVICIOS PUBLICOS	240,000.00	292,750.00	94,250.00	0.00	23,562.50	70,687.50	47,125.00	23,562.50	23,562.50	188,500.00	282,750.00	96.58%
4103316	CONSUMO DE GAS	4,800.00	3,000.00	1,702.13	650.00	0.00	0.00	0.00	0.00	0.00	650.00	2,352.13	78.40%
	SEGURIDAD PUBLICA	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	3,000.00	1,702.13	650.00	0.00	0.00	0.00	0.00	0.00	650.00	2,352.13	78.40%
4103317	PROGRAMAS Y ACCESORIOS P/EQPO. DE COMPUTO	12,000.00	28,700.00	20,662.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	27,862.00	97.08%
	GOBERNACION	500.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	100.00%
	HACIENDA	11,500.00	21,500.00	20,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,662.00	96.10%
4104	SERVICIOS GENERALES	1,407,100.00	2,570,854.46	1,043,638.12	94,524.50	140,281.54	115,123.98	199,595.10	289,884.98	384,465.09	1,223,875.19	2,267,513.31	88.20%
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	138,000.00	155,772.00	20,454.70	162.40	4,962.50	4,616.42	161.00	1,381.89	76,777.40	88,061.61	108,516.31	69.66%
	GOBERNACION	0.00	14,508.00	700.00	0.00	4,508.50	4,059.42	0.00	0.00	0.00	8,567.92	9,267.92	63.88%
	OBRAS Y SERVICIOS PUBLICOS	138,000.00	141,264.00	19,754.70	162.40	454.00	557.00	161.00	1,381.89	76,777.40	79,493.69	99,248.39	70.26%
4104402	MANTO. DE ASEO Y LIMPIA	15,000.00	218,300.00	206,906.04	211.20	1,323.60	30.00	0.00	0.00	0.00	1,564.80	208,470.84	95.50%
	GOBERNACION	0.00	176,200.00	174,478.04	211.20	1,323.60	0.00	0.00	0.00	0.00	1,534.80	176,012.84	99.89%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	42,100.00	32,428.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	32,458.00	77.10%
4104403	MANTENIMIENTO DE MUEBLES Y EQ. OFNA.	50,400.00	15,808.00	4,810.50	-2,472.00	2,122.90	3,040.00	5,573.00	690.00	1,352.00	10,305.90	15,116.40	95.63%
	GOBERNACION	29,400.00	13,208.00	4,760.50	-2,472.00	0.00	3,040.00	5,573.00	690.00	1,007.00	7,838.00	12,598.50	95.39%
	HACIENDA	6,000.00	2,600.00	50.00	0.00	2,122.90	0.00	0.00	0.00	345.00	2,467.90	2,517.90	96.84%
	SEGURIDAD PUBLICA	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104404	MANTENIMIENTO DE CALLES	18,000.00	84,749.60	19,211.25	3,700.00	8,436.96	3,543.52	12,582.49	2,190.00	17,414.00	47,866.97	67,078.22	79.15%
	GOBERNACION	0.00	9,573.60	1,321.50	0.00	86.25	500.00	3,760.00	0.00	2,400.00	6,746.25	8,067.75	84.27%
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	75,176.00	17,889.75	3,700.00	8,350.71	3,043.52	8,822.49	2,190.00	15,014.00	41,120.72	59,010.47	78.50%
4104405	MANTENIMIENTO DE PANTEONES	6,000.00	31,200.00	138.00	506.00	0.00	0.00	3,777.75	4,467.00	6,051.15	14,801.90	14,939.90	47.88%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	31,200.00	138.00	506.00	0.00	0.00	3,777.75	4,467.00	6,051.15	14,801.90	14,939.90	47.88%
4104407	MANTO. Y MEJORAS DE EDIFICIOS	57,600.00	189,522.32	50,943.81	4,711.40	3,045.82	10,121.50	5,870.73	27,171.99	26,978.58	77,900.02	128,843.83	67.98%
	GOBERNACION	4,800.00	28,210.82	16,216.07	3,335.90	2,676.82	5,002.00	487.98	3,085.00	3,843.35	18,431.05	34,647.12	122.82%
	HACIENDA	0.00	2,560.00	1,134.00	44.00	60.00	1,055.00	42.00	43.00	0.00	1,244.00	2,378.00	92.89%
	SEGURIDAD PUBLICA	9,600.00	12,820.00	11,028.00	371.80	120.00	212.00	775.00	0.00	0.00	1,478.80	12,506.80	97.56%
	OBRAS Y SERVICIOS PUBLICOS	43,200.00	145,931.50	20,433.99	959.70	189.00	3,852.50	4,565.75	24,043.99	23,135.23	56,746.17	77,180.16	52.89%
	FONDOS FEDERALES	0.00	0.00	2,131.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,131.75	0.00%
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	24,000.00	59,128.00	45,787.25	1,209.00	150.00	499.50	0.00	0.00	369.50	2,228.00	48,015.25	81.21%
	GOBERNACION	0.00	11,000.00	9,344.17	1,209.00	150.00	0.00	0.00	0.00	0.00	1,359.00	10,703.17	97.30%
	OBRAS Y SERVICIOS PUBLICOS.	24,000.00	48,128.00	36,443.08	0.00	0.00	499.50	0.00	0.00	369.50	869.00	37,312.08	77.53%
4104409	REPARACION DE EQPO. DE TRANSP. Y MAQ.	859,100.00	1,410,112.35	570,628.47	52,513.40	85,975.96	65,331.49	122,451.98	206,831.44	195,168.53	728,272.80	1,298,901.27	92.11%
	GOBERNACION	111,600.00	334,333.70	133,853.95	6,687.95	39,378.47	33,582.92	11,711.10	36,133.74	63,204.75	190,698.93	324,552.88	97.07%
	HACIENDA	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	63,000.00	236,627.00	74,613.50	11,324.25	12,043.95	13,468.22	22,518.69	32,921.95	5,789.10	98,066.16	172,679.66	72.98%



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CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	390,000.00	814,151.65	307,188.72	34,501.20	34,553.54	18,280.35	88,222.19	137,775.75	126,174.68	439,507.71	746,696.43	91.71%
4104410	FONDOS FEDERALES	276,500.00	25,000.00	54,972.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,972.30	219.89%
	CONSERVACION DE PARQUES Y JARDINES	60,000.00	97,847.70	25,343.56	286.00	7,319.40	6,057.85	12,553.75	5,627.66	20,127.00	51,971.66	77,315.22	79.02%
	GOBERNACION	0.00	10,015.70	491.00	286.00	3,182.40	1,968.85	5,560.00	396.00	-5,170.00	6,223.25	6,714.25	67.04%
4104411	OBRAS Y SERVICIOS PUBLICOS	60,000.00	87,832.00	24,852.56	0.00	4,137.00	4,089.00	6,993.75	5,231.66	25,297.00	45,748.41	70,600.97	80.38%
	ALIMENTACION Y TRASLADO DE REOS	108,000.00	226,542.49	74,329.54	26,550.10	14,928.30	21,625.70	36,624.40	39,539.10	15,063.60	154,331.20	228,660.74	100.94%
	SEGURIDAD PUBLICA	108,000.00	226,542.49	49,934.74	26,550.10	14,928.30	21,625.70	36,624.40	39,539.10	15,063.60	154,331.20	204,265.94	90.17%
4104412	FONDOS FEDERALES	0.00	0.00	24,394.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,394.80	0.00%
	MANTO EQUIPO COMUNICACION	50,000.00	24,822.00	9,247.50	4,272.00	0.00	258.00	0.00	0.00	10,346.55	14,876.55	24,124.05	97.19%
	GOBERNACION	0.00	13,522.00	9,247.50	4,272.00	0.00	0.00	0.00	0.00	0.00	4,272.00	13,519.50	99.98%
	SEGURIDAD PUBLICA MUNICIPAL	0.00	300.00	0.00	0.00	0.00	258.00	0.00	0.00	0.00	258.00	258.00	86.00%
4104413	FONDOS FEDERALES	50,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,346.55	10,346.55	10,346.55	94.06%
	SERVICIOS DE VIALIDAD	0.00	0.00	6,384.71	0.00	-6,384.71	0.00	0.00	0.00	0.00	-6,384.71	0.00	0.00%
	GOBERNACION	0.00	0.00	1,820.00	0.00	-1,820.00	0.00	0.00	0.00	0.00	-1,820.00	0.00	0.00%
4104414	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	4,564.71	0.00	-4,564.71	0.00	0.00	0.00	0.00	-4,564.71	0.00	0.00%
	MANTO DE EQ. DE COMPUTO	15,000.00	25,550.00	1,150.00	2,875.00	18,400.81	0.00	0.00	0.00	0.00	21,275.81	22,425.81	87.77%
	GOBERNACION	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	3,000.00	3,000.00	1,150.00	2,875.00	-1,150.00	0.00	0.00	0.00	0.00	1,725.00	2,875.00	95.83%
	SEGURIDAD PUBLICA	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104415	FONDOS FEDERALES	0.00	19,550.00	0.00	0.00	19,550.81	0.00	0.00	0.00	0.00	19,550.81	19,550.81	100.00%
	CONSUMIBLES DE EQUIPO COMPUTO	6,000.00	31,500.00	8,302.79	0.00	0.00	0.00	0.00	1,930.90	14,871.78	16,802.68	25,105.47	79.70%
	GOBERNACION	0.00	13,300.00	7,280.32	0.00	0.00	0.00	0.00	0.00	5,767.36	5,767.36	13,047.68	98.10%
	HACIENDA	0.00	12,200.00	1,022.47	0.00	0.00	0.00	0.00	1,930.90	9,104.42	11,035.32	12,057.79	98.83%
4104504	OBRAS Y SERVICIOS PUBLICOS	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS DE VIAJES Y GIRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	-55.00	0.00	0.00	0.00%
	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	-55.00	0.00	0.00	0.00%
4105	GASTOS ADMINISTRATIVOS	1,656,244.00	2,677,243.23	987,924.33	225,609.53	275,555.36	223,478.44	213,188.30	249,323.71	397,058.70	1,584,214.04	2,572,138.37	96.07%
4105501	SUSCRIPCIONES Y LIBROS	20,400.00	16,150.00	2,530.00	0.00	7,245.00	3,795.00	0.00	42.00	2,411.00	13,493.00	16,023.00	99.21%
	GOBERNACION	20,400.00	14,150.00	650.00	0.00	7,245.00	3,795.00	0.00	42.00	2,411.00	13,493.00	14,143.00	99.95%
	HACIENDA	0.00	2,000.00	1,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.00	94.00%
4105502	SEGUROS Y FIANZAS	90,500.00	74,600.00	67,652.06	3,105.00	0.00	2,541.50	0.00	0.00	0.00	5,646.50	73,298.56	98.26%
	GOBERNACION	0.00	19,100.00	13,333.56	3,105.00	0.00	2,541.50	0.00	0.00	0.00	5,646.50	18,980.06	99.37%
	HACIENDA	8,000.00	2,500.00	2,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,212.00	88.48%
	SEGURIDAD PUBLICA	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105503	FONDOS FEDERALES	72,500.00	53,000.00	52,106.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,106.50	98.31%
	ARRENDAMIENTO	48,000.00	3,900.00	3,095.00	0.00	0.00	0.00	0.00	42.00	0.00	42.00	3,137.00	80.44%
	GOBERNACION	0.00	900.00	800.00	0.00	0.00	0.00	0.00	42.00	0.00	42.00	842.00	93.56%
	HACIENDA	48,000.00	3,000.00	2,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,295.00	76.50%
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	253,200.00	437,653.59	110,030.07	40,918.19	97,842.60	27,866.09	48,975.71	35,700.15	68,117.84	319,420.58	429,450.65	98.13%
	GOBERNACION	169,200.00	351,111.59	82,500.23	35,242.19	75,711.85	21,237.59	43,449.21	30,261.05	60,893.56	266,795.45	349,295.68	99.48%
	HACIENDA	36,000.00	48,000.00	16,002.38	2,969.00	12,309.20	4,767.50	3,508.50	4,282.10	3,755.75	31,592.05	47,594.43	99.16%
	SEGURIDAD PUBLICA	24,000.00	13,000.00	2,225.46	2,139.00	3,977.00	872.00	480.00	150.00	3,068.53	10,686.53	12,911.99	99.32%
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	24,000.00	7,760.00	568.00	5,844.55	989.00	1,538.00	1,007.00	400.00	10,346.55	18,106.55	75.44%
4105506	SEGURIDAD PUBLICA	0.00	1,542.00	1,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.00	100.00%
	HONORARIOS PROFESIONALES	24,000.00	5,000.00	3,010.00	0.00	20,000.00	-20,000.00	0.00	1,725.00	0.00	1,725.00	4,735.00	94.70%
	GOBERNACION	0.00	2,000.00	250.00	0.00	0.00	0.00	0.00	1,725.00	0.00	1,725.00	1,975.00	98.75%
	HACIENDA	24,000.00	3,000.00	2,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.00	92.00%
4105507	FONDOS FEDERALES	0.00	0.00	0.00	0.00	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
	IMPUESTOS Y DERECHOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	7,200.00	11,000.00	10,119.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,119.50	92.00%
	GOBERNACION	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



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CONTADURIA MAYOR DE HACIENDA
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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	3,600.00	10,000.00	9,119.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,119.50	91.20%
4105510	SEGURIDAD PUBLICA	600.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
	DIFUSION SOCIAL	18,540.00	33,050.00	1,200.00	0.00	4,600.00	1,150.00	0.00	10,285.25	15,670.00	31,705.25	32,905.25	99.56%
	GOBERNACION	18,540.00	33,050.00	1,200.00	0.00	4,600.00	1,150.00	0.00	10,285.25	15,670.00	31,705.25	32,905.25	99.56%
4105511	IMPRESION DE FORMAS	85,700.00	48,400.00	14,145.00	11,304.50	2,777.25	0.00	0.00	0.00	17,217.23	31,298.98	45,443.98	93.89%
	GOBERNACION	43,700.00	19,200.00	3,668.50	9,200.00	2,777.25	0.00	0.00	0.00	2,975.62	14,952.87	18,621.37	96.99%
	HACIENDA	36,000.00	26,000.00	9,234.50	2,104.50	0.00	0.00	0.00	0.00	14,241.61	16,346.11	25,580.61	98.39%
	SEGURIDAD PUBLICA	0.00	400.00	322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	80.50%
4105512	OBRAS Y SERVICIOS PUBLICOS	6,000.00	2,800.00	920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	32.86%
	PLACAS, TENENCIAS Y CALCOMANIAS	12,000.00	22,733.38	6,951.63	0.00	566.97	0.00	33.38	2,626.73	0.00	3,227.08	10,178.71	44.77%
	GOBERNACION	12,000.00	19,500.00	5,175.00	0.00	727.35	0.00	0.00	1,116.95	0.00	1,844.10	7,019.10	36.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	3,200.00	1,616.25	0.00	0.00	0.00	0.00	1,509.98	0.00	1,509.98	3,126.23	97.69%
	GASTOS GENERALES	0.00	33.38	160.38	0.00	-160.38	0.00	33.38	0.00	0.00	-127.00	33.38	100.00%
4105513	ATENCION A INVITADOS ESPECIALES	213,960.00	451,400.00	120,636.37	41,750.80	19,396.19	50,335.66	43,483.20	74,024.54	81,977.70	310,968.09	431,604.46	95.61%
	GOBERNACION	159,960.00	412,700.00	108,684.57	40,627.80	18,696.19	48,382.61	43,483.20	70,574.54	81,251.90	303,016.24	411,700.81	99.76%
	HACIENDA	30,000.00	20,000.00	10,396.95	433.00	500.00	695.50	0.00	0.00	0.00	1,628.50	12,025.45	60.13%
	SEGURIDAD PUBLICA	12,000.00	6,700.00	683.10	690.00	0.00	870.00	0.00	3,450.00	725.80	5,735.80	6,418.90	95.80%
4105514	OBRAS Y SERVICIOS PUBLICOS	12,000.00	12,000.00	871.75	0.00	200.00	387.55	0.00	0.00	0.00	587.55	1,459.30	12.16%
	OTROS GASTOS ADMINISTRATIVOS	278,400.00	704,836.97	243,180.47	77,279.49	39,266.80	54,570.51	44,816.14	66,956.08	137,128.30	420,017.32	663,197.79	94.09%
	GOBERNACION	206,400.00	475,829.15	160,888.12	68,664.54	33,288.80	38,209.56	32,382.95	39,500.80	102,529.46	314,576.11	475,464.23	99.92%
	HACIENDA	36,000.00	67,166.00	26,139.00	6,396.25	3,405.80	5,195.50	1,314.95	8,754.05	15,534.30	40,600.85	66,739.85	99.37%
	SEGURIDAD PUBLICA	12,000.00	36,000.00	21,454.95	1,278.80	784.00	298.00	1,535.00	0.00	9,674.64	13,570.44	35,025.39	97.29%
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	90,000.00	29,818.40	1,659.00	380.20	4,294.30	1,355.05	3,229.65	9,389.90	20,308.10	50,126.50	55.70%
	GASTOS DE ADMINISTRACION	0.00	35,655.82	4,694.00	-719.10	1,408.00	6,573.15	8,228.19	15,471.58	0.00	30,961.82	35,655.82	100.00%
	FONDOS FEDERALES	0.00	186.00	186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	100.00%
4105515	INT. POR FINANC. Y COM. BANCARIAS	232,000.00	428,306.21	167,096.85	38,939.61	41,720.10	40,990.79	51,717.52	45,218.70	44,778.47	263,365.19	430,462.04	100.50%
	HACIENDA	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS GENERALES	0.00	422,932.01	160,928.25	38,732.61	41,533.09	40,866.59	51,453.90	45,018.60	44,398.97	262,003.76	422,932.01	100.00%
	FONDOS FEDERALES	2,000.00	5,374.20	6,168.60	207.00	187.01	124.20	263.62	200.10	379.50	1,361.43	7,530.03	140.11%
4105519	MANEJO DE CTA. PREDIAL RUSTICO	9,932.00	9,300.00	4,385.57	102.84	-1,945.05	0.00	0.00	0.00	6,714.74	4,872.53	9,258.10	99.55%
	HACIENDA	9,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS GENERALES	0.00	9,300.00	4,385.57	102.84	-1,945.05	0.00	0.00	0.00	6,714.74	4,872.53	9,258.10	99.55%
4105520	SERVICIOS TECNICO DE CATASTRO	78,672.00	71,000.00	40,009.15	5,107.00	6,320.20	6,250.20	5,594.02	1,645.00	6,048.42	30,964.84	70,973.99	99.96%
	HACIENDA	78,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS GENERALES	0.00	71,000.00	40,009.15	5,107.00	6,320.20	6,250.20	5,594.02	1,645.00	6,048.42	30,964.84	70,973.99	99.96%
4105521	C O C C A F	19,740.00	18,095.00	9,870.00	1,645.00	1,645.00	1,645.00	1,645.00	1,645.00	1,645.00	8,225.00	18,095.00	100.00%
	HACIENDA	19,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS GENERALES	0.00	18,095.00	9,870.00	1,645.00	1,645.00	1,645.00	1,645.00	1,645.00	1,645.00	8,225.00	18,095.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	240,000.00	317,118.08	182,743.16	98.70	36,120.30	54,333.69	16,923.33	11,058.26	15,350.00	133,884.28	316,627.44	99.85%
	GOBERNACION	240,000.00	317,118.08	182,743.16	98.70	36,120.30	54,333.69	16,923.33	11,058.26	15,350.00	133,884.28	316,627.44	99.85%
4105523	CREDITO AL SALARIO	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105534	REUNIONES DE TRAB. PERSONAL MUNICIPAL	0.00	6,700.00	1,269.50	5,358.40	0.00	0.00	0.00	0.00	0.00	5,358.40	6,627.90	98.92%
	GOBERNACION	0.00	5,500.00	85.00	5,358.40	0.00	0.00	0.00	0.00	0.00	5,358.40	5,443.40	98.97%
	GASTOS GENERALES	0.00	1,200.00	1,184.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.50	98.71%
4106	APOYOS A ORGANISMOS Y ASISTENC. SOCIAL	1,054,586.00	1,541,795.92	735,958.58	116,214.07	100,322.99	132,919.86	152,016.97	108,835.07	142,780.47	753,089.43	1,489,048.01	96.58%
4106601	HOSPITALES	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	-75.00	-75.00	0.00	0.00%
	GOBERNACION	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	-75.00	-75.00	0.00	0.00%
4106602	APOYO A LA EDUCACION	0.00	0.00	517.50	0.00	0.00	0.00	0.00	0.00	-517.50	-517.50	0.00	0.00%
	GOBERNACION	0.00	0.00	517.50	0.00	0.00	0.00	0.00	0.00	-517.50	-517.50	0.00	0.00%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	530,586.00	530,586.00	264,300.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	264,300.00	528,600.00	99.63%



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	0.00	530,586.00	264,300.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	264,300.00	528,600.00	99.63%
	HACIENDA	530,586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106609	APOYO AL DEPORTE	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,045.00	-1,045.00	0.00%
	GOBERNACION	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,045.00	-1,045.00	0.00%
4106612	CRUZ ROJA MEXICANA	0.00	11,000.00	10,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,652.00	96.84%
	GOBERNACION	0.00	11,000.00	10,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,652.00	96.84%
4106620	OTROS APOYOS	264,000.00	712,209.92	300,565.99	66,327.65	22,737.73	52,503.10	42,490.28	42,803.33	134,498.41	361,360.50	661,926.49	92.94%
	GOBERNACION	264,000.00	627,612.92	238,302.44	66,327.65	22,737.73	10,741.10	42,490.28	42,803.33	153,926.96	339,027.05	577,329.49	91.99%
	HACIENDA	0.00	0.00	18,647.55	0.00	0.00	0.00	0.00	0.00	-18,647.55	-18,647.55	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	781.00	0.00	0.00	0.00	0.00	0.00	-781.00	-781.00	0.00	0.00%
	FONDOS FEDERALES	0.00	0.00	42,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,835.00	0.00%
	FONDOS ESTATALES	0.00	84,597.00	0.00	0.00	0.00	41,762.00	0.00	0.00	0.00	41,762.00	41,762.00	49.37%
4106621	D I F	260,000.00	288,000.00	158,803.09	5,836.42	33,535.26	36,366.76	65,476.69	21,981.74	-34,130.44	129,066.43	287,869.52	99.95%
	GOBERNACION	260,000.00	288,000.00	158,683.09	5,836.42	33,535.26	36,366.76	65,476.69	21,681.76	-33,710.46	129,186.43	287,869.52	99.95%
	FONDOS FEDERALES	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00%
	FONDOS ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.98	-419.98	-120.00	-120.00	0.00%
4107	DEUDA PUBLICA	641,690.00	583,713.30	233,485.32	58,371.33	58,371.33	58,371.33	58,371.33	58,371.33	58,371.33	350,227.98	583,713.30	100.00%
4107702	PROVEEDORES	641,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	641,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4107720	DOCUMENTOS POR PAGAR	0.00	583,713.30	233,485.32	58,371.33	58,371.33	58,371.33	58,371.33	58,371.33	58,371.33	350,227.98	583,713.30	100.00%
	DEUDA PUBLICA MUNICIPAL	0.00	583,713.30	233,485.32	58,371.33	58,371.33	58,371.33	58,371.33	58,371.33	58,371.33	350,227.98	583,713.30	100.00%
4108	ADQUISICIONES	42,000.00	477,593.70	324,774.85	26,027.00	24,557.10	2,712.00	5,055.35	10,361.60	4,500.00	73,213.05	397,987.90	83.33%
4108801	MOBILIARIO Y EQUIPO DE OFICINA	12,000.00	65,032.60	8,047.85	26,165.00	8,882.60	0.00	0.00	10,361.60	0.00	45,409.20	53,457.05	82.20%
	HACIENDA	0.00	0.00	0.00	915.00	0.00	0.00	0.00	10,361.60	0.00	11,276.60	11,276.60	0.00%
	SEGURIDAD PUBLICA	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00%
	ADQUISICIONES	12,000.00	32,000.00	8,047.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,047.85	25.15%
	FONDOS FEDERALES	0.00	33,032.60	0.00	24,150.00	8,882.60	0.00	0.00	0.00	0.00	33,032.60	33,032.60	100.00%
4108802	EQUIPO DE TRANSPORTE	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	100.00%
	ADQUISICIONES	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	100.00%
4108806	HERRAMIENTAS Y EQUIPO	0.00	70,000.00	39,923.90	-138.00	-920.00	0.00	5,055.35	0.00	4,500.00	8,497.35	48,421.25	69.17%
	ADQUISICIONES	0.00	0.00	39,923.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,923.90	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	-138.00	-920.00	0.00	5,055.35	0.00	4,500.00	8,497.35	8,497.35	0.00%
	ADQUISICIONES	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108809	EQUIPO DE COMPUTO	30,000.00	62,561.10	15,966.60	0.00	16,594.50	0.00	0.00	0.00	0.00	16,594.50	32,561.10	52.05%
	ADQUISICIONES	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	32,561.10	15,966.60	0.00	16,594.50	0.00	0.00	0.00	0.00	16,594.50	32,561.10	100.00%
4108810	EQUIPO DE SONIDO	0.00	20,000.00	836.50	0.00	0.00	2,712.00	0.00	0.00	0.00	2,712.00	3,548.50	17.74%
	ADQUISICIONES	0.00	0.00	836.50	0.00	0.00	2,712.00	0.00	0.00	0.00	2,712.00	3,548.50	0.00%
	ADQUISICIONES	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4109	CONSTRUCCIONES	6,047,480.00	5,763,916.71	1,711,781.86	790,685.01	210,807.29	71,709.90	542,264.87	282,014.79	2,154,653.09	4,052,134.95	5,763,916.81	100.00%
4109909	APLICACIÓN IMPUESTO PREDIAL RUSTICO	114,217.00	133,273.63	0.00	0.00	0.00	47,557.15	58,528.00	27,188.48	0.00	133,273.63	133,273.63	100.00%
	CONSTRUCCIONES	114,217.00	133,273.63	0.00	0.00	0.00	47,557.15	58,528.00	27,188.48	0.00	133,273.63	133,273.63	100.00%
4109911	FDO. APORT. INFRAEST. SOCIAL MUNICIPAL	5,933,263.00	5,630,643.08	1,711,781.86	790,685.01	210,807.29	24,152.75	483,736.87	254,826.31	2,154,653.09	3,918,861.32	5,630,643.18	100.00%
	FONDOS FEDERALES	5,933,263.00	5,630,643.08	1,711,781.86	790,685.01	210,807.29	24,152.75	483,736.87	254,826.31	2,154,653.09	3,918,861.32	5,630,643.18	100.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	2,096,181.00	2,546,196.86	1,041,392.48	142,607.08	239,044.58	136,919.58	239,482.08	254,436.88	492,314.18	1,504,804.38	2,546,196.86	100.00%
4110111	DIF SISTEMA MPAL	2,096,181.00	2,514,911.90	1,025,750.00	140,000.00	236,437.50	134,312.50	239,482.08	251,829.80	489,707.10	1,491,768.98	2,517,518.98	100.10%
	SUBSIDIOS Y TRANSFERENCIAS	2,096,181.00	2,514,911.90	1,025,750.00	140,000.00	236,437.50	134,312.50	239,482.08	251,829.80	489,707.10	1,491,768.98	2,517,518.98	100.10%
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	31,284.96	15,642.48	2,607.08	2,607.08	2,607.08	2,607.08	2,607.08	2,607.08	15,642.48	31,284.96	100.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE COSALA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	SUBSIDIOS Y TRANSFERENCIAS	0.00	31,284.96	15,642.48	2,607.08	2,607.08	2,607.08	2,607.08	2,607.08	2,607.08	15,642.48	31,284.96	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	34,142,710.00	39,951,179.00	16,065,631.56	3,160,943.08	2,817,302.89	2,465,081.25	3,208,741.63	3,135,733.63	5,802,026.55	20,589,829.03	36,655,460.59	91.75%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	316,139.55	316,139.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,139.53	0.00%
	TOTAL DE EGRESOS	34,142,710.00	40,267,318.55	16,381,771.09	3,160,943.08	2,817,302.89	2,465,081.25	3,208,741.63	3,135,733.63	5,802,026.55	20,589,829.03	36,971,600.12	91.82%