



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE COSALÁ



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>IMPUESTOS</b>	<b>1,123,899.00</b>	<b>828,220.00</b>	<b>457,871.87</b>	<b>32,411.46</b>	<b>21,553.85</b>	<b>11,078.66</b>	<b>96,114.73</b>	<b>25,549.85</b>	<b>54,056.54</b>	<b>240,765.09</b>	<b>698,636.96</b>	<b>84.35%</b>
5101001	ESPECTACULOS PUBLICOS	95,000.00	15,000.00	3,450.79	230.00	0.00	0.00	0.00	3,000.00	0.00	3,230.00	6,680.79	44.54%
5101001002	CIRCOS, TEATROS Y TITERES	95,000.00	15,000.00	3,450.79	230.00	0.00	0.00	0.00	3,000.00	0.00	3,230.00	6,680.79	44.54%
51010010020001	CIRCOS, TEATROS Y TITERES POR REMATES NO JUD., SUB, RIFAS, SORTEOS, LOT. Y JUEGOS PERMITIDOS	95,000.00	15,000.00	0.00	230.00	0.00	0.00	0.00	3,000.00	0.00	3,230.00	3,230.00	21.53%
5101002	ANUNCIOS Y PUBLICIDAD COMERCIAL	12,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101003	SEÑALAMIENTO DE LOTES	8,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101004	IMPUESTO PREDIAL	668,399.00	567,720.00	406,274.14	25,224.01	15,510.86	3,672.78	83,860.60	5,371.60	27,805.28	161,445.13	567,719.27	100.00%
5101005001	IMPUESTO PREDIAL URBANO	544,250.00	429,773.00	358,260.79	16,201.16	6,400.04	2,526.52	26,440.72	4,354.40	15,588.75	71,511.59	429,772.38	100.00%
51010050010001	IMPUESTO PREDIAL URBANO	544,250.00	429,773.00	358,260.79	16,201.16	6,400.04	2,526.52	26,440.72	4,354.40	15,588.75	71,511.59	429,772.38	100.00%
5101005002	IMPUESTO PREDIAL RUSTICO	124,149.00	137,947.00	48,013.35	9,022.85	9,110.82	1,146.26	57,419.88	1,017.20	12,216.53	89,933.54	137,946.89	100.00%
51010050020001	IMPUESTO PREDIAL RUSTICO	124,149.00	137,947.00	48,013.35	9,022.85	9,110.82	1,146.26	57,419.88	1,017.20	12,216.53	89,933.54	137,946.89	100.00%
5101006	ADQUISICION DE INMUEBLES	315,000.00	235,000.00	46,320.09	8,784.30	6,042.99	7,405.88	12,254.13	17,178.25	26,251.26	77,916.81	124,236.90	52.87%
5101006001	PREDIOS URBANOS	233,500.00	233,000.00	44,920.09	8,784.30	6,042.99	7,405.88	11,554.13	8,843.00	19,015.31	61,645.61	106,565.70	45.74%
51010060010001	PREDIOS URBANOS	233,500.00	233,000.00	44,920.09	8,784.30	6,042.99	7,405.88	11,554.13	8,843.00	19,015.31	61,645.61	106,565.70	45.74%
5101006002	PREDIOS RUSTICOS	81,500.00	2,000.00	1,400.00	0.00	0.00	0.00	700.00	8,335.25	7,235.95	16,271.20	17,671.20	883.56%
51010060020001	PREDIOS RUSTICOS	81,500.00	2,000.00	1,400.00	0.00	0.00	0.00	700.00	8,335.25	7,235.95	16,271.20	17,671.20	883.56%
5101008	ADQUISICION DE INMUEBLES	0.00	0.00	1,826.85	-1,826.85	0.00	0.00	0.00	0.00	0.00	-1,826.85	0.00	0.00%
5101008001	ADQUISICION DE INMUEBLES	0.00	0.00	1,826.85	-1,826.85	0.00	0.00	0.00	0.00	0.00	-1,826.85	0.00	0.00%
51010080010001	ADQUISICION DE INMUEBLES	0.00	0.00	1,826.85	-1,826.85	0.00	0.00	0.00	0.00	0.00	-1,826.85	0.00	0.00%
<b>5102</b>	<b>DERECHOS</b>	<b>1,599,782.00</b>	<b>705,066.00</b>	<b>335,898.79</b>	<b>60,618.13</b>	<b>41,472.31</b>	<b>17,196.24</b>	<b>53,935.09</b>	<b>70,669.41</b>	<b>49,824.32</b>	<b>293,715.50</b>	<b>629,614.29</b>	<b>89.30%</b>
5102001	OBRAS PUBLICAS	102,279.00	52,820.00	15,092.38	2,037.40	0.00	2,214.12	1,860.63	3,316.62	0.00	9,428.77	24,521.15	46.42%
5102001001	SUPERVISION DE FRACC. URBANO	6,000.00	2,000.00	212.16	-212.16	0.00	1,943.52	0.00	0.00	0.00	1,731.36	1,943.52	97.18%
51020010010001	SUPERVISION DE FRACC. URBANO	6,000.00	2,000.00	212.16	-212.16	0.00	1,943.52	0.00	0.00	0.00	1,731.36	1,943.52	97.18%
5102001002	ALINEAMIENTO DE CALLES	15,820.00	2,000.00	0.00	212.16	0.00	0.00	132.18	0.00	0.00	344.34	344.34	17.22%
51020010020001	ALINEAMIENTO DE CALLES	15,820.00	2,000.00	0.00	212.16	0.00	0.00	132.18	0.00	0.00	344.34	344.34	17.22%
5102001003	ASIGNACION DE NUMERO OFICIAL	17,500.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001004	PERITAJE	5,500.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001005	POR DESLINDES, MED. DE SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS.	27,750.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001006	EXPED. LICENCIAS P. CONST/DEMOLICION	15,700.00	23,000.00	14,880.22	2,037.40	0.00	270.60	1,728.45	3,316.62	0.00	7,353.07	22,233.29	96.67%
51020010060001	EXPED. LICENC P/CONST. DEMOLICION	15,700.00	23,000.00	14,880.22	2,037.40	0.00	270.60	1,728.45	3,316.62	0.00	7,353.07	22,233.29	96.67%
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA LA OBSTRUCCION TEMP. EN LA VIA PUB. CON ESCOMBROS, MATERIALES, EQUIPO DE CONSTRUCCION, ZANJAS	5,459.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001008	DE LA PREST. DE SERV. SANITARIOS PARA EL CONT. DE ENFERM. TRANSMISIBLES.	8,550.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102002	EXP. DE CERT. Y LEG. DE FIRMAS	23,900.00	33,000.00	12,888.66	1,652.40	2,093.04	2,093.06	1,872.72	1,432.07	2,533.69	11,676.98	24,565.64	74.44%
5102003001	EXP. DE CERT. Y LEG. DE FIRMAS	23,900.00	33,000.00	12,888.66	1,652.40	2,093.04	2,093.06	1,872.72	1,432.07	2,533.69	11,676.98	24,565.64	74.44%
51020030010001	EXP. DE CERT. Y LEG. DE FIRMAS	23,900.00	33,000.00	12,888.66	1,652.40	2,093.04	2,093.06	1,872.72	1,432.07	2,533.69	11,676.98	24,565.64	74.44%
5102004	PLACAS DE CONTROL DE APARATOS RECREATIVOS ELECT. Y MANUALES	5,900.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102005	SEGURIDAD PUBLICA	199,800.00	22,000.00	5,550.73	1,321.62	0.00	0.00	0.00	0.00	1,850.24	3,171.86	8,722.59	39.65%
5102005001	SERVICIO DE SEGURIDAD PUBLICA	199,800.00	22,000.00	5,550.73	1,321.62	0.00	0.00	0.00	0.00	1,850.24	3,171.86	8,722.59	39.65%
51020050010001	SERVICIO DE SEGURIDAD PUBLICA	199,800.00	22,000.00	5,550.73	1,321.62	0.00	0.00	0.00	0.00	1,850.24	3,171.86	8,722.59	39.65%
5102006	POR CONCESION LOTES PANTEONES	84,250.00	12,000.00	2,643.00	0.00	528.60	0.00	352.40	229.05	528.60	1,638.65	4,281.65	35.68%
5102006001	CONCECION LOTES PANTEONES	84,250.00	12,000.00	2,643.00	0.00	528.60	0.00	352.40	229.05	528.60	1,638.65	4,281.65	35.68%
51020060010001	CONCECION LOTES PANTEONES	84,250.00	12,000.00	2,643.00	0.00	528.60	0.00	352.40	229.05	528.60	1,638.65	4,281.65	35.68%
5102007	PREST. SERVICIO DE MATANZAS EN RASTRO	238,182.00	117,000.00	38,282.31	21,013.43	10,969.27	0.00	16,387.82	12,290.90	132.16	60,793.58	99,075.89	84.68%
5102007001	PREST. SERVICIO DE MATANZA EN LOS RASTROS MUNICIPALES	238,182.00	117,000.00	38,282.31	21,013.43	10,969.27	0.00	16,387.82	12,290.90	132.16	60,793.58	99,075.89	84.68%



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51020070010001	PREST. SERVICIO DE MATANZA EN RASTRO	238,182.00	117,000.00	38,282.31	21,013.43	10,969.27	0.00	16,387.82	12,290.90	132.16	60,793.58	99,075.89	84.68%
5102008	EXPEDICION Y REFRENDO DE PLACAS DE VEHICULOS	15,860.00	232,680.00	88,338.34	22,214.99	22,905.25	9,382.44	19,658.80	32,921.96	37,257.35	144,340.79	232,679.13	100.00%
5102008001	EXPEDICION Y REFRENDO DE PLACAS DE VEHICULOS	15,860.00	232,680.00	88,338.34	22,214.99	22,905.25	9,382.44	19,658.80	32,921.96	37,257.35	144,340.79	232,679.13	100.00%
51020080010001	EXP. Y REF. DE PLACAS DE VEHICULOS	15,860.00	232,680.00	88,338.34	22,214.99	22,905.25	9,382.44	19,658.80	32,921.96	37,257.35	144,340.79	232,679.13	100.00%
5102009	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE BASURA	26,050.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102010	MERCADOS MUNICIPALES	180,069.00	26,000.00	9,194.13	2,357.20	1,696.80	1,851.00	3,790.80	5,001.60	1,851.40	16,548.80	25,742.93	99.01%
5102010001	MERCADOS MUNICIPALES	180,069.00	26,000.00	9,194.13	2,357.20	1,696.80	1,851.00	3,790.80	5,001.60	1,851.40	16,548.80	25,742.93	99.01%
51020100010001	MERCADOS MUNICIPALES	180,069.00	26,000.00	9,194.13	2,357.20	1,696.80	1,851.00	3,790.80	5,001.60	1,851.40	16,548.80	25,742.93	99.01%
5102011	USO DE CONC. CASILLAS Y PISO EN MERCADOS	163,873.00	54,000.00	21,506.09	6,658.80	2,349.84	1,655.62	9,533.21	9,001.86	3,229.02	32,428.35	53,934.44	99.88%
5102011001	USO DE CONC. CASILLAS Y PISO EN MERCADOS	163,873.00	54,000.00	21,506.09	6,658.80	2,349.84	1,655.62	9,533.21	9,001.86	3,229.02	32,428.35	53,934.44	99.88%
51020110010001	USO DE CONC. CASILLAS Y PISO EN MERCADOS	163,873.00	54,000.00	21,506.09	6,658.80	2,349.84	1,655.62	9,533.21	9,001.86	3,229.02	32,428.35	53,934.44	99.88%
5102012	POR USO DE PISO EN VIA PUBLICA	245,603.00	35,000.00	31,346.28	3,362.29	0.00	0.00	0.00	0.00	0.00	3,362.29	34,708.57	99.17%
5102012001	POR USO DE PISO EN LA VIA PUBLICA	245,603.00	35,000.00	31,346.28	3,362.29	0.00	0.00	0.00	0.00	0.00	3,362.29	34,708.57	99.17%
51020120010001	POR USO DE PISO EN LA VIA PUBLICA	245,603.00	35,000.00	31,346.28	3,362.29	0.00	0.00	0.00	0.00	0.00	3,362.29	34,708.57	99.17%
5102013	DE LOS DERECHOS POR COOPERACION PARA OBRAS PUBLICAS	44,805.00	5,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102014	OTORG. REV.PER.AUT. BEB. ALCOHOLICAS	258,396.00	148,800.00	111,056.87	0.00	929.51	0.00	478.71	6,475.35	2,441.86	10,325.43	121,382.30	81.57%
5102014001	OTORG. REV.PER.AUT. BEB. ALCOHOLICAS	0.00	-86,096.00	111,056.87	0.00	-2,068.91	0.00	478.71	6,475.35	2,441.86	7,327.01	118,383.88	-137.50%
51020140010001	REVALIDACION ANUAL DE LICENCIAS	206,096.00	120,000.00	111,056.87	0.00	-2,068.91	0.00	478.71	6,475.35	2,441.86	7,327.01	118,383.88	98.65%
5102014002	AUTORIZACION DE HONORARIOS EXTRAORDINARIOS	25,800.00	28,800.00	0.00	0.00	2,998.42	0.00	0.00	0.00	0.00	2,998.42	2,998.42	10.41%
51020140020001	AUTOR. DE HORARIO EXTRAORDINAR	0.00	3,000.00	0.00	0.00	2,998.42	0.00	0.00	0.00	0.00	2,998.42	2,998.42	99.95%
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	26,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>5103</b>	<b>PRODUCTOS</b>	<b>293,530.00</b>	<b>236,830.00</b>	<b>41,925.56</b>	<b>14,486.17</b>	<b>15,059.69</b>	<b>13,668.16</b>	<b>15,042.83</b>	<b>20,055.91</b>	<b>3,560.35</b>	<b>81,873.11</b>	<b>123,798.67</b>	<b>52.27%</b>
5103001	ARREND. Y VTA. DE BIENES MUEBLES E INMUEBLES	108,150.00	108,150.00	4,300.00	6,450.00	2,550.00	0.00	0.00	0.00	0.00	9,000.00	13,300.00	12.30%
5103001001	ARREND. Y VTA. DE BIENES MUEBLES	108,150.00	108,150.00	2,300.00	6,450.00	2,550.00	0.00	0.00	0.00	0.00	9,000.00	11,300.00	10.45%
51030010010001	ARREND. Y VTA. BIENES MUEBLES	108,150.00	108,150.00	2,300.00	6,450.00	2,550.00	0.00	0.00	0.00	0.00	9,000.00	11,300.00	10.45%
5103001002	ARREND. Y VTA. BIENES INMUEBLES	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00%
51030010020001	ARREND. Y VTA. BIENES INMUEBLES	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00%
5103002	ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO	57,680.00	18,680.00	528.60	1,321.50	1,057.20	0.00	0.00	0.00	0.00	2,378.70	2,907.30	15.56%
5103002001	ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO	57,680.00	18,680.00	528.60	1,321.50	1,057.20	0.00	0.00	0.00	0.00	2,378.70	2,907.30	15.56%
51030020010002	USO DE ALBERCAS	57,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51030020010003	CENTRAL CAMIONERA	0.00	18,680.00	528.60	1,321.50	1,057.20	0.00	0.00	0.00	0.00	2,378.70	2,907.30	15.56%
5103003	RENDIMIENTO SOBRE INVERSIONES	127,700.00	95,000.00	34,189.66	6,450.37	11,981.09	13,139.56	14,514.23	14,534.21	-1,489.65	59,129.81	93,319.47	98.23%
5103003001	RENDIMIENTO SOBRE INVERSIONES	127,700.00	95,000.00	34,189.66	6,450.37	11,981.09	13,139.56	14,514.23	14,534.21	-1,489.65	59,129.81	93,319.47	98.23%
51030030010001	RENDIMIENTO SOBRE INVERSIONES	127,700.00	95,000.00	34,189.66	6,450.37	11,981.09	13,139.56	14,514.23	14,534.21	-1,489.65	59,129.81	93,319.47	98.23%
5103004	ACCESO POR UNIDAD	0.00	9,000.00	2,907.30	264.30	-528.60	528.60	528.60	5,021.70	0.00	5,814.60	8,721.90	96.91%
5103004001	ACCESO POR UNIDAD	0.00	9,000.00	2,907.30	264.30	-528.60	528.60	528.60	5,021.70	0.00	5,814.60	8,721.90	96.91%
51030040010001	ACCESO POR UNIDAD	0.00	9,000.00	2,907.30	264.30	-528.60	528.60	528.60	5,021.70	0.00	5,814.60	8,721.90	96.91%
5103005	USO PISO VIA PUB. Y SITIOS PRO	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	500.00	5,050.00	5,550.00	5,550.00	92.50%
5103005001	PUESTO E INST SEMIFIJOS Y AMBU	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	500.00	5,050.00	5,550.00	5,550.00	92.50%
51030050010001	PUESTO E INST SEMIFIJOS Y AMBU	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	500.00	5,050.00	5,550.00	5,550.00	92.50%
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>2,165,834.00</b>	<b>1,596,480.00</b>	<b>570,860.38</b>	<b>33,883.01</b>	<b>20,875.63</b>	<b>16,929.16</b>	<b>64,451.00</b>	<b>56,331.02</b>	<b>543,552.60</b>	<b>736,022.42</b>	<b>1,306,882.80</b>	<b>81.86%</b>
5104001	MULTAS	280,036.00	49,500.00	24,945.16	3,042.48	3,620.00	3,700.00	4,774.78	6,816.10	457.24	22,410.60	47,355.76	95.67%
5104001001	DISPOSICIONES FISCALES	96,656.00	49,500.00	24,945.16	3,042.48	3,620.00	3,700.00	4,774.78	6,816.10	457.24	22,410.60	47,355.76	95.67%



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE COSALÁ



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51040010010006	MULTAS DE SEGURIDAD PUBLICA	96,656.00	44,000.00	24,330.00	1,803.96	3,620.00	3,700.00	4,700.00	5,740.00	0.00	19,563.96	43,893.96	99.76%
51040010010008	MULTAS DE PREDIAL URBANO	0.00	3,500.00	355.32	1,238.52	0.00	0.00	74.78	1,076.10	457.24	2,846.64	3,201.96	91.48%
51040010010009	MULTAS PREDIAL RUSTICO	0.00	2,000.00	259.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.84	12.99%
5104001002	MULTAS DE SEGURIDAD	183,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104002	REINTEGROS	10,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003	REZAGOS	614,671.00	326,220.00	170,907.40	24,675.59	8,513.09	2,689.29	54,084.61	18,339.28	33,224.70	141,526.56	312,433.96	95.77%
5104003001	IMPUESTOS	538,451.00	250,000.00	141,872.68	23,757.19	8,513.09	2,689.29	54,084.61	18,339.28	33,224.70	140,608.16	282,480.84	112.99%
51040030010001	PREDIAL URBANO	538,451.00	250,000.00	120,889.95	15,782.69	5,422.85	2,689.29	54,084.61	16,304.78	32,505.92	126,790.14	247,680.09	99.07%
51040030010002	PREDIAL RUSTICO	0.00	0.00	20,982.73	7,974.50	3,090.24	0.00	0.00	2,034.50	718.78	13,818.02	34,800.75	0.00%
5104003002	DERECHOS	67,022.00	67,022.00	11,764.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,764.92	17.55%
51040030020001	MERCADOS MUNICIPALES	67,022.00	67,022.00	2,105.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.60	3.14%
51040030020002	USO CONC. CASILLAS Y PISO MDO.	0.00	0.00	5,346.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,346.79	0.00%
51040030020003	USO DE PISO EN LA VIA PUBLICA	0.00	0.00	4,312.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,312.53	0.00%
5104003003	PRODUCTOS	9,198.00	9,198.00	17,269.80	918.40	0.00	0.00	0.00	0.00	0.00	918.40	18,188.20	197.74%
51040030030001	PISO EN VIA PUBLICA	9,198.00	9,198.00	16,764.00	918.40	0.00	0.00	0.00	0.00	0.00	918.40	17,682.40	192.24%
51040030030003	USO POR UNIDAD	0.00	0.00	505.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.80	0.00%
5104004	RECARGOS	73,202.00	40,000.00	28,188.09	1,712.65	46.80	122.47	358.00	5,221.51	3,182.79	10,644.22	38,832.31	97.08%
5104004001	PREDIAL URBANO	73,202.00	40,000.00	28,188.09	1,712.65	46.80	122.47	358.00	5,221.51	3,177.85	10,639.28	38,827.37	97.07%
51040040010001	PREDIAL URBANO	58,562.00	40,000.00	8,527.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,527.69	21.32%
51040040010002	PREDIAL URBANO	14,640.00	0.00	19,660.40	1,712.65	46.80	122.47	358.00	5,221.51	3,177.85	10,639.28	30,299.68	0.00%
5104004002	PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	4.94	4.94	0.00%
51040040020001	PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	4.94	4.94	0.00%
5104005	GTOS. DE NOT. EJEC. E INSPECCION FISCAL.	29,165.00	20,000.00	9,845.44	2,624.38	1,354.30	466.40	2,016.02	871.13	1,219.83	8,552.06	18,397.50	91.99%
5104005001	GTOS. DE NOT. EJEC. E INSPECCION FISCAL.	29,165.00	20,000.00	9,845.44	2,624.38	1,354.30	466.40	2,016.02	871.13	1,219.83	8,552.06	18,397.50	91.99%
51040050010001	GTOS. DE NOT. EJEC. E INSPECCION FISCAL.	29,165.00	20,000.00	9,845.44	2,624.38	1,354.30	466.40	2,016.02	871.13	1,219.83	8,552.06	18,397.50	91.99%
5104006	OTROS APROVECHAMIENTOS	1,158,760.00	1,158,760.00	336,974.29	1,827.91	7,341.44	9,951.00	3,217.59	25,083.00	505,468.04	552,888.98	889,863.27	76.79%
5104006002	INGRESOS DE TRANSITO	73,382.00	73,382.00	17,108.17	2,807.10	1,127.16	951.00	1,128.00	2,230.00	584.42	8,827.68	25,935.85	35.34%
51040060020001	INFRAACCIONES	73,382.00	73,382.00	17,108.17	2,807.10	1,127.16	951.00	1,128.00	2,230.00	584.42	8,827.68	25,935.85	35.34%
5104006003	DESARROLLO INSTITUCIONAL	133,658.00	133,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006004	OTROS	951,720.00	951,720.00	319,866.12	-979.19	6,214.28	9,000.00	2,089.59	22,853.00	504,883.62	544,061.30	863,927.42	90.78%
51040060040001	OTROS APROVECHAMIENTOS	951,720.00	951,720.00	319,866.12	-979.19	6,214.28	9,000.00	2,089.59	22,853.00	504,883.62	544,061.30	863,927.42	90.78%
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>28,461,380.00</b>	<b>29,833,040.55</b>	<b>15,885,871.96</b>	<b>2,455,337.13</b>	<b>2,461,744.70</b>	<b>2,414,726.04</b>	<b>2,199,309.05</b>	<b>1,860,839.09</b>	<b>2,053,350.53</b>	<b>13,445,306.54</b>	<b>29,331,178.50</b>	<b>98.32%</b>
5105001	FEDERALES	17,780,727.00	18,900,000.00	10,059,069.29	1,402,942.95	1,597,438.01	1,457,323.35	1,241,865.40	1,479,219.77	1,517,949.07	8,696,738.55	18,755,807.84	99.24%
5105001001	PARTICIPACIONES FEDERALES	17,780,727.00	18,900,000.00	10,059,069.29	1,402,942.95	1,597,438.01	1,457,323.35	1,241,865.40	1,479,219.77	1,517,949.07	8,696,738.55	18,755,807.84	99.24%
51050010010001	PARTICIPACIONES FEDERALES	17,780,727.00	18,900,000.00	1,424,047.91	0.00	10,128,606.72	2,964,152.35	1,241,832.02	1,479,219.77	1,517,949.07	17,331,759.93	18,755,807.84	99.24%
51050010011000	PARTICIPACIONES FEDERALES	0.00	0.00	8,635,021.38	1,402,942.95	-8,531,168.71	-1,506,829.00	33.38	0.00	0.00	-8,635,021.38	0.00	0.00%
5105002	ESTATALES	66,950.00	123,000.00	109,342.74	93,027.68	-89,498.89	3,399.80	3,203.69	1,810.78	1,502.45	13,445.51	122,788.25	99.83%
5105002001	ESTATALES	66,950.00	123,000.00	109,342.74	93,027.68	-89,498.89	3,399.80	3,203.69	1,810.78	1,502.45	13,445.51	122,788.25	99.83%
51050020010001	ESTATALES	66,950.00	123,000.00	109,342.74	93,027.68	-89,498.89	3,399.80	3,203.69	1,810.78	1,502.45	13,445.51	122,788.25	99.83%
5105003	ANTICIPOS	0.00	0.00	-4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00%
5105003001	ANTICIPOS	0.00	0.00	1,660,000.00	-1,660,000.00	0.00	0.00	0.00	0.00	0.00	-1,660,000.00	0.00	0.00%
51050030010001	ANTICIPOS	0.00	0.00	1,660,000.00	-1,660,000.00	0.00	0.00	0.00	0.00	0.00	-1,660,000.00	0.00	0.00%
5105003003	ANTICIPOS	0.00	0.00	-1,664,000.00	1,664,000.00	0.00	0.00	0.00	0.00	0.00	1,664,000.00	0.00	0.00%
51050030030001	ANTICIPOS	0.00	0.00	-1,664,000.00	1,664,000.00	0.00	0.00	0.00	0.00	0.00	1,664,000.00	0.00	0.00%
5105004	DE LOS FDOS. APORT. FEDERALES	10,577,653.00	10,773,990.55	5,721,452.11	953,722.94	953,788.00	953,987.48	954,231.07	379,808.54	533,899.01	4,729,437.04	10,450,889.15	97.00%
5105004001	FONDO DE INFRAESTR. SOCIAL MPAL.	5,933,263.00	6,072,990.55	3,450,295.50	575,173.13	575,233.82	575,429.71	575,696.94	1,297.49	1,019.19	2,303,850.28	5,754,145.78	94.75%
51050040010001	APORT. DE FDO. INFRAEST. SOCIAL MPAL.	5,678,263.00	5,744,333.00	3,446,599.62	574,433.27	574,433.27	574,433.27	574,433.33	0.00	0.00	2,297,733.14	5,744,332.76	100.00%
51050040010002	RENDIMIENTOS FDO. INFRAEST. SOCIAL MPAL.	5,000.00	10,000.00	3,695.88	739.86	800.55	996.44	1,263.61	1,297.49	1,019.19	6,117.14	9,813.02	98.13%
51050040010003	APORTACIONES A TERCEROS	250,000.00	316,657.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050040010004	REMANENTE DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105004002	FONDO DE FORTALECIMIENTO MPAL.	4,644,390.00	4,701,000.00	2,271,156.61	378,549.81	378,554.18	378,557.77	378,534.13	378,511.05	532,879.82	2,425,586.76	4,696,743.37	99.91%
51050040020001	APORT. FDO. FORT. MPAL.	4,642,390.00	4,697,000.00	2,270,851.62	378,475.27	378,475.27	378,475.27	378,475.27	378,475.27	532,809.02	2,425,185.37	4,696,036.99	99.98%
51050040020002	RENDIMIENTOS FDO. FORT. MPAL.	2,000.00	2,000.00	304.99	74.54	78.91	82.50	58.86	35.78	70.80	401.39	706.38	35.32%
51050040020004	REMANENTE DE EJERCICIOS ANTERIORES	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105005	DE APORTACIONES ESTATALES	0.00	0.00	7.82	14.56	17.58	15.41	8.89	0.00	0.00	56.44	64.26	0.00%



H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE COSALÁ



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105005002	FDO.INV.EST.P/INFRAEST.SOC.MPAL.	0.00	0.00	7.82	14.56	17.58	15.41	8.89	0.00	0.00	56.44	64.26	0.00%
51050050020002	REND. FDO INV. EST. P/INF. SOC. MPAL.	0.00	0.00	7.82	14.56	17.58	15.41	8.89	0.00	0.00	56.44	64.26	0.00%
5105008	MULTAS ADMVAS. NO FISCALES	36,050.00	36,050.00	0.00	1,629.00	0.00	0.00	0.00	0.00	0.00	1,629.00	1,629.00	4.52%
5105008001	MULTAS ADMITIVAS. FED. NO FISC	36,050.00	36,050.00	0.00	1,629.00	0.00	0.00	0.00	0.00	0.00	1,629.00	1,629.00	4.52%
51050080010001	MULTAS ADMITIVAS. FED. NO FISC	36,050.00	36,050.00	0.00	1,629.00	0.00	0.00	0.00	0.00	0.00	1,629.00	1,629.00	4.52%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>498,285.00</b>	<b>260,682.00</b>	<b>129,385.44</b>	<b>18,775.80</b>	<b>12,532.83</b>	<b>5,338.84</b>	<b>25,740.68</b>	<b>19,922.49</b>	<b>15,217.52</b>	<b>97,528.16</b>	<b>226,913.60</b>	<b>87.05%</b>
5106001	PRO-ALFABETIZACION	79,989.00	34,000.00	16,795.30	3,111.71	2,073.73	913.94	4,894.12	3,533.55	640.81	15,167.86	31,963.16	94.01%
5106001001	PRO-ALFABETIZACION	79,989.00	34,000.00	16,795.30	3,111.71	2,073.73	913.94	4,894.12	3,533.55	640.81	15,167.86	31,963.16	94.01%
51060010010001	PRO-ALFABETIZACION	79,989.00	34,000.00	16,795.30	3,111.71	2,073.73	913.94	4,894.12	3,533.55	640.81	15,167.86	31,963.16	94.01%
5106002	PRO CENTRO SALUD Y/O PRO-HOSP. CIVIL	79,989.00	34,000.00	16,795.30	3,042.09	2,073.73	805.78	2,350.38	3,533.55	2,491.31	14,296.84	31,092.14	91.45%
5106002001	PRO CENTRO SALUD Y/O PRO-HOSP. CIVIL	79,989.00	34,000.00	16,795.30	3,042.09	2,073.73	805.78	2,350.38	3,533.55	2,491.31	14,296.84	31,092.14	91.45%
51060020010001	PRO CENTRO SALUD Y/O PRO-HOSP. CIVIL	79,989.00	34,000.00	16,795.30	3,042.09	2,073.73	805.78	2,350.38	3,533.55	2,491.31	14,296.84	31,092.14	91.45%
5106003	PRO-MEJORAS MATERIALES	239,967.00	112,682.00	50,352.46	9,262.20	5,906.82	2,579.38	8,073.73	10,600.41	7,473.60	43,896.14	94,248.60	83.64%
5106003001	PRO-MEJORAS MATERIALES	239,967.00	112,682.00	50,352.46	9,262.20	5,906.82	2,579.38	8,073.73	10,600.41	7,473.60	43,896.14	94,248.60	83.64%
51060030010001	PRO-MEJORAS MATERIALES	239,967.00	112,682.00	50,352.46	9,262.20	5,906.82	2,579.38	8,073.73	10,600.41	7,473.60	43,896.14	94,248.60	83.64%
5106007	PRO-ASISTEN. SOCIAL Y/O PRO-DEPORTES	98,340.00	80,000.00	45,442.38	3,359.80	2,478.55	1,039.74	10,422.45	2,254.98	4,611.80	24,167.32	69,609.70	87.01%
5106007001	PRO-ASISTEN. SOCIAL Y/O PRO-DEPORTES	98,340.00	80,000.00	45,442.38	3,359.80	2,478.55	1,039.74	10,422.45	2,254.98	4,611.80	24,167.32	69,609.70	87.01%
51060070010001	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTES	98,340.00	80,000.00	45,442.38	3,359.80	2,478.55	1,039.74	10,422.45	2,254.98	4,611.80	24,167.32	69,609.70	87.01%
<b>5107</b>	<b>INGRESOS EXTRAORDINARIOS</b>	<b>0.00</b>	<b>6,807,000.00</b>	<b>1,557,180.00</b>	<b>249,000.00</b>	<b>700,000.00</b>	<b>500,000.00</b>	<b>2,300,000.00</b>	<b>0.00</b>	<b>-1,249,358.93</b>	<b>2,499,641.07</b>	<b>4,056,821.07</b>	<b>59.60%</b>
5107003	FDO.INV.ESTATAL P/INFRAEST.MPAL.	0.00	0.00	51,000.00	-51,000.00	0.00	0.00	0.00	0.00	0.00	-51,000.00	0.00	0.00%
5107003001	APORT. FDO.P/INFRAEST.SOC.MPAL.	0.00	0.00	51,000.00	-51,000.00	0.00	0.00	0.00	0.00	0.00	-51,000.00	0.00	0.00%
51070030010001	APORT.FDO.EST.INFRAC.SOC.MPAL.	0.00	0.00	51,000.00	-51,000.00	0.00	0.00	0.00	0.00	0.00	-51,000.00	0.00	0.00%
5107008	INGRESOS POR FINANCIAMIENTO	0.00	6,800,000.00	1,500,000.00	300,000.00	700,000.00	0.00	2,300,000.00	0.00	-749,358.93	2,550,641.07	4,050,641.07	59.57%
5107008001	PRESTAMOS	0.00	6,800,000.00	1,500,000.00	300,000.00	700,000.00	0.00	2,300,000.00	0.00	-749,358.93	2,550,641.07	4,050,641.07	59.57%
51070080010001	GOBIERNO DEL ESTADO	0.00	6,800,000.00	1,500,000.00	300,000.00	700,000.00	0.00	2,300,000.00	0.00	-749,358.93	2,550,641.07	4,050,641.07	59.57%
5107009	OTROS INGRESOS	0.00	7,000.00	6,180.00	0.00	0.00	500,000.00	0.00	0.00	-500,000.00	0.00	6,180.00	88.29%
5107009001	SNTE SECCION 53	0.00	7,000.00	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,180.00	88.29%
51070090010001	FESTEJO DEL DIA DEL MAESTRO	0.00	7,000.00	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,180.00	88.29%
5107009002	GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	-500,000.00	0.00	0.00	0.00%
51070090020001	GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	-500,000.00	0.00	0.00	0.00%
<b>TOTAL DE INGRESOS</b>		<b>34,142,710.00</b>	<b>40,267,318.55</b>	<b>18,978,994.00</b>	<b>2,864,511.70</b>	<b>3,273,239.01</b>	<b>2,978,937.10</b>	<b>4,754,593.38</b>	<b>2,053,367.77</b>	<b>1,470,202.93</b>	<b>17,394,851.89</b>	<b>36,373,845.89</b>	<b>90.33%</b>