H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	**IMPUESTOS**	**4,281,958.00**	**1,404,900.00**	**5,686,858.00**	**1,062,816.13**	**636,593.42**	**551,590.71**	**362,300.83**	**311,245.61**	**530,051.76**	**3,454,598.46**	**60.75%**	**2,232,259.54**
5101001	ESPECTACULOS PUBLICOS	9,400.00	0.00	9,400.00	2,496.00	1,344.00	2,480.00	1,804.00	0.00	0.00	8,124.00	86.43%	1,276.00
5101001001	CINES, CIRCOS, TEATROS TITERES	9,400.00	0.00	9,400.00	2,496.00	1,344.00	2,480.00	1,804.00	0.00	0.00	8,124.00	86.43%	1,276.00
51010010010001	CINES, CIRCOS, TEATROS, TITERES	9,400.00	0.00	9,400.00	2,496.00	1,344.00	2,480.00	1,804.00	0.00	0.00	8,124.00	86.43%	1,276.00
5101005	IMPUESTO PREDIAL	3,802,558.00	174,900.00	3,977,458.00	523,206.52	552,917.74	339,235.47	244,071.43	194,669.98	505,104.58	2,359,205.72	59.31%	1,618,252.28
5101005001	IMPUESTO PREDIAL URBANO	896,100.00	174,900.00	1,071,000.00	354,338.09	383,200.62	157,782.22	36,119.92	22,117.08	17,611.88	971,169.81	90.68%	99,830.19
51010050010001	IMPUESTO PREDIAL URBANO	896,100.00	174,900.00	1,071,000.00	354,338.09	383,200.62	157,782.22	36,119.92	22,117.08	17,611.88	971,169.81	90.68%	99,830.19
5101005002	IMPUESTO PREDIAL RUSTICO	2,906,458.00	0.00	2,906,458.00	168,868.43	169,717.12	181,453.25	207,951.51	172,552.90	487,492.70	1,388,035.91	47.76%	1,518,422.09
51010050020001	IMPTO.PREDIAL RUSTICO	2,906,458.00	0.00	2,906,458.00	42.98	0.00	65.39	230.29	400.42	0.00	739.08	0.03%	2,905,718.92
51010050020002	AGRICULTURA	0.00	0.00	0.00	91,786.61	73,285.15	110,423.11	116,279.66	112,862.89	416,883.39	921,520.81	0.00%	-921,520.81
51010050020003	ACUICULTURA	0.00	0.00	0.00	0.00	7,542.65	0.00	0.00	1,641.90	0.00	9,184.55	0.00%	-9,184.55
51010050020004	GANADERIA	0.00	0.00	0.00	9,128.30	13,448.00	9,440.80	11,607.20	15,952.75	11,971.60	71,548.65	0.00%	-71,548.65
51010050020005	EXPORTACION	0.00	0.00	0.00	49,317.74	72,172.35	44,367.16	60,883.86	39,106.53	37,136.98	302,984.62	0.00%	-302,984.62
51010050020006	AVICULTURA	0.00	0.00	0.00	18,592.80	3,268.97	17,156.79	18,950.50	2,588.41	21,500.73	82,058.20	0.00%	-82,058.20
5101006	ADQUISICIONES DE INMUEBLES	470,000.00	1,230,000.00	1,700,000.00	537,113.61	82,331.68	209,875.24	116,425.40	116,575.63	24,947.18	1,087,268.74	63.96%	612,731.26
5101006001	ADQUISICION DE INMUEBLES	94,000.00	0.00	94,000.00	537,113.61	82,331.68	209,875.24	116,425.40	116,575.63	24,947.18	1,087,268.74	1,156.67%	-993,268.74
51010060010001	ADQUISICIONES DE INMUEBLES.	94,000.00	0.00	94,000.00	537,113.61	82,331.68	209,875.24	116,425.40	116,575.63	24,947.18	1,087,268.74	1,156.67%	-993,268.74
5101006002	PREDIOS RUSTICOS	376,000.00	1,230,000.00	1,606,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,606,000.00
5102	**DERECHOS POR LA PREST. DE SERV. PUB.**	**1,183,460.00**	**120,000.00**	**1,303,460.00**	**78,682.05**	**86,573.29**	**293,843.95**	**182,902.90**	**256,137.40**	**107,983.55**	**1,006,123.14**	**77.19%**	**297,336.86**
5102001	OBRAS PUBLICAS	71,300.00	30,000.00	101,300.00	5,752.06	10,909.79	21,358.77	2,619.69	7,211.77	20,904.18	68,756.26	67.87%	32,543.74
5102001001	SUPERVISION DE FRACCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	110.16	0.00	0.00	0.00	110.16	0.00%	-110.16
51020010010001	SUPERVISION DE FRACCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	110.16	0.00	0.00	0.00	110.16	0.00%	-110.16
5102001002	ALINEAMIENTOS DE CALLES	9,300.00	0.00	9,300.00	393.10	352.79	958.06	462.51	809.41	551.77	3,527.64	37.93%	5,772.36
51020010020001	ALINEAMIENTOS DE CALLES	9,300.00	0.00	9,300.00	393.10	352.79	958.06	462.51	809.41	551.77	3,527.64	37.93%	5,772.36
5102001003	ASIGNACION DE NUMERO OFICIAL	0.00	0.00	0.00	77.06	0.00	22.02	0.00	0.00	0.00	99.08	0.00%	-99.08
51020010030001	ASIGNACION DE NUMERO OFICIAL	0.00	0.00	0.00	77.06	0.00	22.02	0.00	0.00	0.00	99.08	0.00%	-99.08
5102001006	EXP. DE LICENCIAS P/CONSTR. RECONSTR. REMOD. O DEM. DE EDIFICIOS	62,000.00	30,000.00	92,000.00	5,281.90	10,557.00	20,268.53	2,157.18	6,402.36	20,352.41	65,019.38	70.67%	26,980.62
51020010060001	EXP. DE LICENCIAS P/CONSTR. RECONSTR. REMOD. O DEM. DE EDIFICIOS	62,000.00	30,000.00	92,000.00	5,281.90	10,557.00	20,268.53	2,157.18	6,402.36	20,352.41	65,019.38	70.67%	26,980.62
5102003	EXPED.DE CERTIF.Y LEGALIZ.DE FIRMAS	92,700.00	0.00	92,700.00	10,355.03	8,922.93	11,236.31	9,914.40	6,058.79	5,508.00	51,995.46	56.09%	40,704.54
5102003001	EXP.DE CERT.Y LEG.DE FIRMAS.	92,700.00	0.00	92,700.00	10,355.03	8,922.93	11,236.31	9,914.40	6,058.79	5,508.00	51,995.46	56.09%	40,704.54
5102006	POR CONCESION DE LOTES DE PANTEONES	22,600.00	0.00	22,600.00	4,200.62	0.00	176.20	0.00	6,739.64	7,717.56	18,834.02	83.34%	3,765.98
5102006001	POR CONCESION DE LOTES DE PANTEONES	22,600.00	0.00	22,600.00	4,200.62	0.00	176.20	0.00	6,739.64	7,717.56	18,834.02	83.34%	3,765.98
51020060010001	INHUMACION EN LOTES DE PANTEONES	22,600.00	0.00	22,600.00	4,200.62	0.00	176.20	0.00	6,739.64	7,717.56	18,834.02	83.34%	3,765.98
5102007	POR LA PREST.DE SERVS.DE MATANZA EN RASTROS MUNICIPALES	218,360.00	0.00	218,360.00	28,084.00	24,515.66	26,696.29	25,176.48	24,647.87	18,965.00	148,085.30	67.82%	70,274.70
5102007001	PRESTACION DE SERVS. DE MATANZA EN RASTROS MUNICIPALES	218,360.00	0.00	218,360.00	28,084.00	24,515.66	26,696.29	25,176.48	24,647.87	18,965.00	148,085.30	67.82%	70,274.70
51020070010001	POR LA PREST.DE SERV. DE MATANZA EN RASTROS MUNICIPALES.	218,360.00	0.00	218,360.00	28,084.00	24,515.66	26,696.29	25,176.48	24,647.87	18,965.00	148,085.30	67.82%	70,274.70
5102011	POR USO CONS. CAS. Y PISOS EN MDOS.	117,420.00	0.00	117,420.00	5,505.54	9,086.75	9,295.83	12,594.67	9,833.17	9,419.52	55,735.48	47.47%	61,684.52
5102011001	POR USO, CONC. DE CASILLAS Y PISOS	117,420.00	0.00	117,420.00	5,505.54	9,086.75	9,295.83	12,594.67	9,833.17	9,419.52	55,735.48	47.47%	61,684.52
51020110010001	POR USO CONS. CAS. Y PISOS EN MERCADOS	117,420.00	0.00	117,420.00	5,505.54	9,086.75	9,295.83	12,594.67	9,833.17	9,419.52	55,735.48	47.47%	61,684.52
5102012	POR EL USO DE PISO EN VIA PUBLICA	191,580.00	0.00	191,580.00	21,258.40	22,732.80	44,251.20	31,485.60	19,718.40	9,167.20	148,613.60	77.57%	42,966.40
5102012001	USOS DE PISO EN VIA PUBLICA	191,580.00	0.00	191,580.00	21,258.40	22,732.80	44,251.20	31,485.60	19,718.40	9,167.20	148,613.60	77.57%	42,966.40
51020120010001	POR EL USO DE PISO EN VIA PUBLICA	191,580.00	0.00	191,580.00	21,258.40	22,732.80	44,251.20	31,485.60	19,718.40	9,167.20	148,613.60	77.57%	42,966.40
5102014	OTOR.,REV.,PERM. O AUT.FUNC.ESTAB.	469,500.00	90,000.00	559,500.00	3,526.40	10,405.36	180,829.35	101,112.06	181,927.76	36,302.09	514,103.02	91.89%	45,396.98
5102014001	REVALID. ANUAL DE LICENCIAS	442,900.00	0.00	442,900.00	3,526.40	3,525.80	180,829.35	94,444.88	181,927.76	29,205.91	493,460.10	111.42%	-50,560.10
51020140010001	REVALIDAC.DE LICENCIA ANUAL	442,900.00	0.00	442,900.00	0.00	440.50	165,407.75	87,395.28	172,015.36	17,531.91	442,790.80	99.98%	109.20
51020140010002	EVEN.DEPORT.ARTIST.Y SOC.C/VTA	0.00	0.00	0.00	3,526.40	3,085.30	15,421.60	7,049.60	9,912.40	11,674.00	50,669.30	0.00%	-50,669.30
5102014002	AUTORIZ. DE HORARIO EXTRAORDINARIO	20,600.00	20,000.00	40,600.00	0.00	6,879.56	0.00	6,667.18	0.00	7,096.18	20,642.92	50.84%	19,957.08
51020140020001	AURTIZ.DE HORARIO EXTRAORDINARIO	20,600.00	20,000.00	40,600.00	0.00	6,879.56	0.00	6,667.18	0.00	7,096.18	20,642.92	50.84%	19,957.08
5102014003	OTORGAMIENTO DE PERMIS.EVENTUALES	6,000.00	70,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	76,000.00
51020140030001	OTORG.DE PERMISOS EVENTUALES	6,000.00	70,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	76,000.00

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5103	**PRODUCTOS**	**95,790.00**	**0.00**	**95,790.00**	**71.35**	**793.49**	**1,777.26**	**1,910.56**	**5,477.79**	**6,230.50**	**16,260.95**	**16.98%**	**79,529.05**
5103003	RENDIMIENTO SOBRE INVERSIONES	95,790.00	0.00	95,790.00	71.35	793.49	1,777.26	1,910.56	5,477.79	6,230.50	16,260.95	16.98%	79,529.05
5103003001	INTERESES GENERADOS	95,790.00	0.00	95,790.00	0.02	695.01	1,617.86	1,719.18	5,201.30	5,933.43	15,166.80	15.83%	80,623.20
51030030010001	RENDIMIENTO SOBRE INVERSIONES	95,790.00	0.00	95,790.00	0.02	695.01	1,617.86	1,719.18	2,687.97	893.96	7,614.00	7.95%	88,176.00
51030030010002	RENDIMIENTO SOBRE INVERSIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,513.33	5,039.47	7,552.80	0.00%	-7,552.80
5103003909	APLIC. DEL IMPTO.PREDIAL RUSTICO	0.00	0.00	0.00	71.33	98.48	159.40	191.38	276.49	297.07	1,094.15	0.00%	-1,094.15
51030039090001	INTERESES DEL IMPTO.PRED.RUSTICO	0.00	0.00	0.00	71.33	98.48	159.40	191.38	276.49	297.07	1,094.15	0.00%	-1,094.15
5104	**APROVECHAMIENTOS**	**1,718,810.00**	**0.00**	**1,718,810.00**	**167,294.70**	**242,939.24**	**344,086.57**	**90,801.77**	**123,394.50**	**115,876.28**	**1,084,393.06**	**63.09%**	**634,416.94**
5104001	MULTAS	250,000.00	0.00	250,000.00	14,700.00	12,175.00	14,750.00	9,050.00	12,650.00	8,600.00	71,925.00	28.77%	178,075.00
5104001001	DISPOSICIONES FISCALES	250,000.00	0.00	250,000.00	14,700.00	12,175.00	14,750.00	9,050.00	12,650.00	8,600.00	71,925.00	28.77%	178,075.00
51040010010001	MULTAS OBRAS PUBLICAS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
51040010010003	MULTAS DE ASEO Y LIMPIA	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00%	-300.00
51040010010006	MULTAS DE SEGURIDAD PUBLICA	246,000.00	0.00	246,000.00	14,400.00	12,175.00	14,750.00	9,050.00	12,650.00	8,600.00	71,625.00	29.12%	174,375.00
5104002	REINTEGROS	30,000.00	0.00	30,000.00	1,900.00	54,661.00	6,300.00	650.00	650.00	800.00	64,961.00	216.54%	-34,961.00
5104002001	REINTEGROS	30,000.00	0.00	30,000.00	1,900.00	54,661.00	6,300.00	650.00	650.00	800.00	64,961.00	216.54%	-34,961.00
5104003	REZAGOS	386,760.00	0.00	386,760.00	85,610.12	73,835.38	54,004.85	19,929.00	24,675.11	15,804.93	273,859.39	70.81%	112,900.61
5104003001	PREDIAL URBANO	351,600.00	0.00	351,600.00	32,233.02	67,921.86	43,025.46	12,733.89	17,143.80	12,165.53	185,223.56	52.68%	166,376.44
5104003002	PREDIAL RUSTICO	0.00	0.00	0.00	202.52	0.00	0.00	898.67	1,894.84	0.00	2,996.03	0.00%	-2,996.03
5104003003	OTROS REZAGOS	0.00	0.00	0.00	53,174.58	5,913.52	10,979.39	6,296.44	5,636.47	3,639.40	85,639.80	0.00%	-85,639.80
5104003004	ADICIONAL 10% ASISTENCIA SOCIAL PREDIAL	35,160.00	0.00	35,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,160.00
51040030040001	URBANO	35,160.00	0.00	35,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,160.00
5104004	RECARGOS	60,000.00	0.00	60,000.00	12,627.43	22,602.58	19,484.34	5,825.71	14,906.83	15,226.55	90,673.44	151.12%	-30,673.44
5104004001	PREDIAL URBANO	49,600.00	0.00	49,600.00	0.00	0.00	13,943.67	5,155.15	12,843.52	5,909.65	37,851.99	76.31%	11,748.01
51040040010001	PREDIAL URBANO	49,600.00	0.00	49,600.00	0.00	0.00	13,943.67	5,155.15	12,843.52	5,909.65	37,851.99	76.31%	11,748.01
5104004002	PREDIAL RUSTICO	10,400.00	0.00	10,400.00	183.80	0.00	0.00	0.00	0.00	0.00	183.80	1.77%	10,216.20
5104004003	OTROS RECARGOS	0.00	0.00	0.00	12,443.63	22,602.58	4,844.75	667.95	2,063.31	9,316.90	51,939.12	0.00%	-51,939.12
5104004004	RECARGOS ZOFEMAT	0.00	0.00	0.00	0.00	0.00	695.92	2.61	0.00	0.00	698.53	0.00%	-698.53
5104005	GASTOS DE NOTIF. EJECUC. E INSPECCION	20,000.00	0.00	20,000.00	4,184.75	5,076.02	3,180.48	1,101.25	2,026.30	792.90	16,361.70	81.81%	3,638.30
5104005001	PREDIAL URBANO	20,000.00	0.00	20,000.00	4,184.75	5,076.02	3,180.48	1,101.25	2,026.30	792.90	16,361.70	81.81%	3,638.30
5104006	OTROS APROVECHAMIENTOS	972,050.00	0.00	972,050.00	48,272.40	74,589.26	246,366.90	54,245.81	68,486.26	74,651.90	566,612.53	58.29%	405,437.47
5104006001	DONATIVOS	15,000.00	0.00	15,000.00	3,426.50	8,051.00	24,052.00	8,128.50	15,486.50	5,750.00	64,894.50	432.63%	-49,894.50
5104006002	INGRESOS TRANSITO	654,050.00	0.00	654,050.00	44,845.90	66,538.26	53,121.06	46,117.31	49,203.76	60,757.90	320,584.19	49.02%	333,465.81
5104006003	DESARROLLO INST(50% DEL 3% S/RETEN.)	48,000.00	0.00	48,000.00	0.00	0.00	0.00	0.00	2,820.00	4,362.35	7,182.35	14.96%	40,817.65
5104006004	OTROS	250,000.00	0.00	250,000.00	0.00	0.00	169,193.84	0.00	600.00	3,200.00	172,993.84	69.20%	77,006.16
5104006006	0.2 % S/RETENC.DEL C.N.I.C.	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	376.00	581.65	957.65	19.15%	4,042.35
5105	**PARTICIPACIONES**	**60,754,270.00**	**1,158,619.00**	**61,912,889.00**	**2,749,468.94**	**6,368,183.46**	**6,225,685.70**	**7,041,752.50**	**5,666,700.52**	**5,612,561.85**	**33,664,352.97**	**54.37%**	**28,248,536.03**
5105001	FEDERALES.	34,195,629.00	268,296.00	34,463,925.00	2,738,707.67	3,938,359.29	2,711,554.69	3,310,859.80	3,241,611.94	3,173,027.79	19,114,121.18	55.46%	15,349,803.82
5105001001	PARTICIPACIONES FEDERALES	34,195,629.00	268,296.00	34,463,925.00	2,738,707.67	3,938,359.29	2,711,554.69	3,310,859.80	3,241,611.94	3,173,027.79	19,114,121.18	55.46%	15,349,803.82
5105002	ESTATALES.	69,554.00	0.00	69,554.00	4,791.40	9,006.05	4,272.20	5,436.00	7,675.20	3,509.10	34,689.95	49.87%	34,864.05
5105002001	PARTICIPACIONES ESTATALES.	69,554.00	0.00	69,554.00	4,791.40	9,006.05	4,272.20	5,436.00	7,675.20	3,509.10	34,689.95	49.87%	34,864.05
5105004	DE LOS FONDOS DE APORTACIONES FED.	26,458,087.00	890,323.00	27,348,410.00	5,904.76	2,410,194.14	3,506,101.76	3,725,034.27	2,406,055.42	2,436,024.96	14,489,315.31	52.98%	12,859,094.69
5105004001	FONDO DE INFRAESTRUC. SOC. MPAL.	13,136,988.00	1,128,132.00	14,265,120.00	5,904.76	1,325,863.10	1,337,643.83	2,640,687.81	1,321,721.88	1,351,709.33	7,983,530.71	55.97%	6,281,589.29
51050040010001	APORTACION AL FONDO DE INF.SOCIAL	13,101,988.00	714,931.00	13,816,919.00	0.00	1,314,482.19	1,314,482.19	2,628,964.38	1,314,482.19	1,317,982.19	7,890,393.14	57.11%	5,926,525.86
51050040010002	RENDIM.DEL FDO.DE INFRAES.SOCIAL	35,000.00	0.00	35,000.00	104.76	730.91	1,261.64	1,923.43	2,277.69	2,558.64	8,857.07	25.31%	26,142.93
51050040010003	APORTACIONES DE TERCEROS	0.00	413,201.00	413,201.00	5,800.00	10,650.00	21,900.00	9,800.00	4,962.00	31,168.50	84,280.50	20.40%	328,920.50
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	13,321,099.00	-237,809.00	13,083,290.00	0.00	1,084,331.04	2,168,457.93	1,084,346.46	1,084,333.54	1,084,315.63	6,505,784.60	49.73%	6,577,505.40
51050040020001	APORT.AL FONDO DE FORTALECIM. MPAL.	13,317,099.00	-237,809.00	13,079,290.00	0.00	1,084,228.96	2,168,457.92	1,084,228.96	1,084,228.96	1,084,228.96	6,505,373.76	49.74%	6,573,916.24
51050040020002	RENDIMIENTOS DEL FONDO DE FORTAL.	4,000.00	0.00	4,000.00	0.00	102.08	0.01	117.50	104.58	86.67	410.84	10.27%	3,589.16
5105006	INGRESOS ZOFEMAT	26,000.00	0.00	26,000.00	65.11	10,623.98	3,757.05	25.98	11,021.00	0.00	25,493.12	98.05%	506.88
5105006001	ZOFEMAT DEL EJERCICIO	6,000.00	0.00	6,000.00	0.00	10,269.66	94.50	0.00	11,021.00	0.00	21,385.16	356.42%	-15,385.16
5105006002	ZOFEMAT DE EJERCICIO ANTERIORES	20,000.00	0.00	20,000.00	65.11	354.32	3,662.55	25.98	0.00	0.00	4,107.96	20.54%	15,892.04
5105008	MULTAS ADMINITIVAS.FEDERALES NO FISC.	5,000.00	0.00	5,000.00	0.00	0.00	0.00	396.45	336.96	0.00	733.41	14.67%	4,266.59
5105008001	MULTAS TRANSITO FEDERAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	396.45	336.96	0.00	733.41	14.67%	4,266.59

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ELOTA

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5106	**IMPUESTOS ADICIONALES**	**610,895.00**	**215,399.00**	**826,294.00**	**125,379.88**	**85,046.53**	**128,366.06**	**81,296.07**	**95,149.14**	**80,000.94**	**595,238.62**	**72.04%**	**231,055.38**
5106001	PRO-ALFABETIZACION	36,728.00	28,445.00	65,173.00	3,934.29	4,328.82	14,692.49	9,145.29	12,807.03	5,399.25	50,307.17	77.19%	14,865.83
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	36,728.00	28,445.00	65,173.00	3,934.29	4,328.82	14,692.49	9,145.29	12,807.03	5,399.25	50,307.17	77.19%	14,865.83
5106003	PRO-MEJORAS MATERIALES	110,184.00	18,018.00	128,202.00	11,801.95	12,985.75	44,076.22	27,435.11	38,420.43	16,197.26	150,916.72	117.72%	-22,714.72
5106007	PRO-ASIST. SOCIAL Y/O PRO-DEPORTES	427,255.00	140,491.00	567,746.00	105,709.35	63,403.14	54,904.86	35,570.38	31,114.65	53,005.18	343,707.56	60.54%	224,038.44
	TOTAL DE INGRESOS	**68,645,183.00**	**2,898,918.00**	**71,544,101.00**	**4,183,713.05**	**7,420,129.43**	**7,545,350.25**	**7,760,964.63**	**6,458,104.96**	**6,452,704.88**	**39,820,967.20**	**55.66%**	**31,723,133.80**