



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE EL FUERTE



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	5,974,161.00	0.00	5,974,161.00	377,147.19	513,001.78	594,283.43	480,481.41	750,904.39	786,937.91	3,502,756.11	58.63%	2,471,404.89
5101005	IMPUESTO PREDIAL	5,474,161.00	0.00	5,474,161.00	341,499.02	358,780.16	572,538.46	452,257.07	714,629.16	669,293.96	3,108,997.83	56.79%	2,365,163.17
5101005001	IMPUESTO PREDIAL URBANO	700,000.00	0.00	700,000.00	291,279.42	238,386.18	126,857.15	29,080.59	14,990.83	70,225.24	770,819.41	110.12%	-70,819.41
51010050010006	ADQUISICION DE INMUEBLES.	700,000.00	0.00	700,000.00	291,279.42	238,386.18	126,857.15	29,080.59	14,990.83	70,225.24	770,819.41	110.12%	-70,819.41
5101005002	IMPUESTO PREDIAL RUSTICO	4,774,161.00	0.00	4,774,161.00	50,219.60	120,393.98	445,681.31	423,176.48	699,638.33	599,068.72	2,338,178.42	48.98%	2,435,982.58
5101006	ADQUISICION DE INMUEBLES	500,000.00	0.00	500,000.00	35,648.17	154,221.62	21,744.97	28,224.34	36,275.23	117,643.95	393,758.28	78.75%	106,241.72
5101006001	PREDIOS URBANOS	250,000.00	0.00	250,000.00	35,648.17	154,221.62	21,744.97	28,224.34	36,275.23	117,643.95	393,758.28	157.50%	-143,758.28
5101006002	PREDIOS RUSTICOS	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	250,000.00
5102	DERECHOS	1,462,000.00	0.00	1,462,000.00	60,336.40	60,428.32	108,567.07	595,898.78	265,787.79	107,661.67	1,198,680.03	81.99%	263,319.97
5102001	OBRAS PUBLICAS	42,000.00	0.00	42,000.00	4,792.28	1,905.20	1,996.75	811.93	915.16	9,685.75	20,107.07	47.87%	21,892.93
5102001002	ALINEAMIENTO DE CALLES	1,000.00	0.00	1,000.00	0.00	0.00	47.54	0.00	0.00	0.00	47.54	4.75%	952.46
5102001003	ASIGNACION DE NUMERO OFICIAL	1,000.00	0.00	1,000.00	0.00	22.02	0.00	0.00	0.00	0.00	22.02	2.20%	977.98
5102001004	LEG. DE FIRMAS, CERT. Y F. DACT.	0.00	0.00	0.00	0.00	0.00	110.14	0.00	0.00	0.00	110.14	0.00%	-110.14
5102001006	EXP. LIC. P/CONST. RECONSTR. DE EDIFICIOS	30,000.00	0.00	30,000.00	3,915.12	861.42	930.29	162.50	458.29	9,273.91	15,601.53	52.01%	14,398.47
5102001007	APERTURA DE CEPAS EN VIA PBCA.	10,000.00	0.00	10,000.00	877.16	1,021.76	908.78	649.43	456.87	411.84	4,325.84	43.26%	5,674.16
5102002	PREST. SERV. SAN. PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5102003	EXPED. DE CERT. Y LEG. DE FIRMAS	5,000.00	0.00	5,000.00	110.14	0.00	220.22	0.00	0.00	220.25	550.61	11.01%	4,449.39
5102005	SERV. DE SEGURIDAD PBCA.	160,000.00	0.00	160,000.00	14,536.72	19,029.81	38,851.77	24,050.90	22,200.88	19,557.96	138,228.04	86.39%	21,771.96
5102006	POR CONCESION DE LOTES PANTEONES	50,000.00	0.00	50,000.00	2,050.69	1,927.10	2,235.50	2,554.95	3,174.46	7,532.92	19,475.62	38.95%	30,524.38
5102007	PREST. SERV. MATANZA RASTRO MPAL	250,000.00	0.00	250,000.00	18,273.83	20,297.40	21,944.54	20,694.37	24,193.69	21,025.44	126,429.27	50.57%	123,570.73
5102011	USO, CONCES. DE CASILLAS Y PISO EN LOS MERCADOS	100,000.00	0.00	100,000.00	2,613.53	2,569.36	11,044.62	9,841.19	10,400.51	10,926.42	47,395.63	47.40%	52,604.37
5102012	USO DE PISO EN VIA PUBLICA Y SITIOS PUBLICOS	100,000.00	0.00	100,000.00	8,526.04	6,440.00	6,944.80	12,835.20	14,683.18	13,472.22	62,901.44	62.90%	37,098.56
5102014	OTORG. DE PERM. P/VENTA ALCOHOLES	750,000.00	0.00	750,000.00	9,433.17	8,259.45	25,328.87	525,110.24	190,219.91	25,240.71	783,592.35	104.48%	-33,592.35
5102014001	REVALIDACION ANUAL LICENCIAS	600,000.00	0.00	600,000.00	0.00	0.00	0.00	504,768.24	172,102.96	12,025.64	688,896.84	114.82%	-88,896.84
5102014002	AUTORIZACION HORARIO EXTRAORDINARIO	50,000.00	0.00	50,000.00	2,274.98	0.00	0.00	1,620.68	1,598.10	0.00	5,493.76	10.99%	44,506.24
5102014003	OTORGAMIENTO PERMISOS EVENTUALES	100,000.00	0.00	100,000.00	7,158.19	8,259.45	25,328.87	18,721.32	16,518.85	13,215.07	89,201.75	89.20%	10,798.25
5103	PRODUCTOS	300,000.00	0.00	300,000.00	587.19	15,100.34	2,837.03	8,933.87	8,212.26	10,227.49	45,898.18	15.30%	254,101.82
5103001	ARREND.Y VENTA BIENES MUEB. E INMUEBLES	240,000.00	0.00	240,000.00	0.00	14,330.00	0.00	0.00	0.00	0.00	14,330.00	5.97%	225,670.00
5103001001	ARREND.Y VENTA BIENES MUEBLES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
5103001002	ARREND.Y VTA.DE BIENES INMUEBLES	220,000.00	0.00	220,000.00	0.00	14,330.00	0.00	0.00	0.00	0.00	14,330.00	6.51%	205,670.00
5103003	RENDIMIENTO SOBRE INVERSIONES	60,000.00	0.00	60,000.00	587.19	770.34	2,837.03	8,933.87	8,212.26	10,227.49	31,568.18	52.61%	28,431.82
5104	APROVECHAMIENTOS	2,795,000.00	0.00	2,795,000.00	160,303.37	184,683.67	321,474.99	761,618.28	286,719.66	481,389.58	2,196,189.55	78.58%	598,810.45
5104001	MULTAS	80,000.00	0.00	80,000.00	10,198.50	12,109.85	14,850.80	6,546.90	11,751.38	8,592.88	64,050.31	80.06%	15,949.69
5104001001	DISPOSICIONES FISCALES	80,000.00	0.00	80,000.00	10,198.50	12,109.85	14,850.80	6,546.90	11,751.38	8,592.88	64,050.31	80.06%	15,949.69
51040010010006	MULTAS DE SEGURIDAD PUBLICA	20,000.00	0.00	20,000.00	4,150.00	5,000.00	7,750.00	2,890.50	8,800.00	7,880.00	36,470.50	182.35%	-16,470.50
51040010010009	MULTAS PREDIAL RUSTICO	40,000.00	0.00	40,000.00	5,608.00	7,109.85	7,100.80	3,656.40	2,951.38	712.88	27,139.31	67.85%	12,860.69
51040010010010	OTRAS MULTAS FISCALES	20,000.00	0.00	20,000.00	440.50	0.00	0.00	0.00	0.00	0.00	440.50	2.20%	19,559.50
5104002	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990.00	0.00	1,990.00	0.00%	-1,990.00
5104003	REZAGOS	490,000.00	0.00	490,000.00	81,827.20	64,749.33	52,145.04	21,824.36	57,587.37	226,217.77	504,351.07	102.93%	-14,351.07
5104003001	PREDIAL URBANO.	180,000.00	0.00	180,000.00	18,515.83	51,778.42	34,609.08	16,287.37	7,989.42	222,753.31	351,933.43	195.52%	-171,933.43
5104003002	PREDIAL RUSTICO.	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
5104003003	OTROS REZAGOS.	300,000.00	0.00	300,000.00	63,311.37	12,970.91	17,535.96	5,536.99	49,597.95	3,464.46	152,417.64	50.81%	147,582.36
5104004	RECARGOS	100,000.00	0.00	100,000.00	11,821.89	20,289.88	13,468.05	7,296.31	3,649.15	136,243.29	192,768.57	192.77%	-92,768.57
5104005	GASTOS DE NOTIFICACION, EJEC. E INSP. FISCAL	10,000.00	0.00	10,000.00	654.93	881.00	704.80	352.85	0.00	308.35	2,901.93	29.02%	7,098.07
5104006	OTROS APROVECHAMIENTOS	2,115,000.00	0.00	2,115,000.00	55,800.85	86,653.61	240,306.30	725,597.86	211,741.76	110,027.29	1,430,127.67	67.62%	684,872.33
5104006001	DONATIVOS.	1,300,000.00	0.00	1,300,000.00	27,636.43	55,454.69	175,083.98	537,924.28	145,270.34	69,978.89	1,011,348.61	77.80%	288,651.39
5104006002	INGRESOS DE TRANSITO	615,000.00	0.00	615,000.00	28,164.42	31,198.92	65,222.32	45,173.58	48,471.42	37,048.40	255,279.06	41.51%	359,720.94
5104006005	APOYO AL DEPORTE	200,000.00	0.00	200,000.00	0.00	0.00	0.00	142,500.00	18,000.00	3,000.00	163,500.00	81.75%	36,500.00



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ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5105	PARTICIPACIONES	94,520,686.00	243,407.90	94,764,093.90	3,956,727.69	9,765,365.21	9,957,226.80	10,988,243.70	8,976,796.08	8,872,506.27	52,516,865.75	55.42%	42,247,228.15
5105001	FEDERALES	49,336,776.00	0.00	49,336,776.00	3,951,353.17	5,682,186.75	3,912,177.36	4,776,842.90	4,886,289.73	4,785,424.36	27,994,274.27	56.74%	21,342,501.73
5105001001	PARTICIPACIONES FEDERALES	49,336,776.00	0.00	49,336,776.00	3,951,353.17	5,682,186.75	3,912,177.36	4,776,842.90	4,886,289.73	4,785,424.36	27,994,274.27	56.74%	21,342,501.73
5105002	PARTICIPACIONES ESTATALES	90,000.00	0.00	90,000.00	5,255.80	7,982.80	5,441.05	10,923.75	8,090.10	6,701.40	44,394.90	49.33%	45,605.10
5105004	FONDOS DE APORT. FEDERALES	45,093,910.00	243,407.90	45,337,317.90	118.72	4,075,195.66	6,039,608.39	6,200,477.05	4,082,416.25	4,080,380.51	24,478,196.58	53.99%	20,859,121.32
5105004001	FONDO DE INFR. SOCIAL MUNICIPAL	21,038,173.00	243,407.90	21,281,580.90	118.72	2,113,077.68	2,115,477.88	4,238,057.60	2,119,991.25	2,118,009.22	12,704,732.35	59.70%	8,576,848.55
51050040010001	APORT. AL FONDO DE INF. SOC. MPAL	20,863,173.00	418,407.90	21,281,580.90	0.00	2,111,336.34	2,111,336.34	4,222,672.68	2,111,336.34	2,111,336.34	12,668,018.04	59.53%	8,613,562.86
51050040010002	REND. DEL FONDO DE INFR. S. MPAL	25,000.00	-25,000.00	0.00	118.72	1,741.34	4,141.54	5,384.92	6,154.91	6,372.88	23,914.31	0.00%	-23,914.31
51050040010003	APORTACIONES DE TERCEROS	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	10,000.00	2,500.00	300.00	12,800.00	0.00%	-12,800.00
5105004002	FONDO DE FORTALECIMIENTO MPAL.	24,055,737.00	0.00	24,055,737.00	0.00	1,962,117.98	3,924,130.51	1,962,419.45	1,962,425.00	1,962,371.29	11,773,464.23	48.94%	12,282,272.77
51050040020001	APORTACIONES AL FONDO DE FORT. MPAL.	24,053,737.00	2,000.00	24,055,737.00	0.00	1,961,851.49	3,923,702.98	1,961,851.49	1,961,851.49	1,961,851.49	11,771,108.94	48.93%	12,284,628.06
51050040020002	REND. DEL FONDO DE FORT. MPAL	2,000.00	-2,000.00	0.00	0.00	266.49	427.53	567.96	573.51	519.80	2,355.29	0.00%	-2,355.29
5106	ADICIONALES	962,916.00	0.00	962,916.00	52,824.49	66,415.22	85,997.53	197,014.25	141,832.87	119,791.71	663,876.07	68.94%	299,039.93
5106001	PRO-ALFABETIZACION	73,100.00	0.00	73,100.00	3,016.88	4,113.89	5,427.88	28,701.97	13,289.11	11,464.85	66,014.58	90.31%	7,085.42
5106002	PRO-CENTRO SALUD Y/O PRO-HOSP. CIVIL	73,100.00	0.00	73,100.00	3,016.88	3,021.01	5,427.88	29,794.85	13,289.11	13,415.75	67,965.48	92.98%	5,134.52
5106003	PRO-MEJORAS MATERIALES	219,300.00	0.00	219,300.00	9,051.69	9,063.82	16,285.07	89,385.14	39,868.18	16,222.23	179,876.13	82.02%	39,423.87
5106007	PRO-ASISTENCIA SOCIAL Y PRO-DEPORTES	597,416.00	0.00	597,416.00	37,739.04	50,216.50	58,856.70	49,132.29	75,386.47	78,688.88	350,019.88	58.59%	247,396.12
TOTAL DE INGRESOS		106,014,763.00	243,407.90	106,258,170.90	4,607,926.33	10,604,994.54	11,070,386.85	13,032,190.29	10,430,253.05	10,378,514.63	60,124,265.69	56.58%	46,133,905.21