



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	39,021,823.00	0.00	39,021,823.00	3,352,468.38	4,280,388.25	2,941,668.51	3,286,096.83	2,703,599.60	5,101,662.02	21,665,883.59	55.52%	17,355,939.41
5101001	ESPECTACULOS PUBLICOS	241,345.00	0.00	241,345.00	1,400.00	18,841.40	29,286.18	17,242.00	36,268.30	39,716.00	142,753.88	59.15%	98,591.12
5101002	REM. NO JUD. SUB. RIFAS	15,328.00	0.00	15,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,328.00
5101003	ANUNCIOS Y PUB. COMERCIAL	66,103.00	0.00	66,103.00	927.31	2,805.67	205.14	6,751.26	5,848.92	6,208.13	22,746.43	34.41%	43,356.57
5101005	IMPUESTO PREDIAL	34,537,420.00	0.00	34,537,420.00	3,256,835.57	4,135,437.92	2,523,905.63	2,815,190.67	2,252,189.20	4,701,220.18	19,684,779.17	57.00%	14,852,640.83
5101005001	IMPUESTO PREDIAL URBANO	9,343,021.00	0.00	9,343,021.00	2,769,754.41	2,972,233.65	995,993.16	562,784.64	513,417.52	160,979.07	7,975,162.45	85.36%	1,367,858.55
51010050010001	I.P.U. GUASAVE	9,343,021.00	0.00	9,343,021.00	1,944,592.24	2,184,751.32	838,278.61	435,616.68	400,034.04	127,190.18	5,930,463.07	63.47%	3,412,557.93
51010050010002	I.P.U. JUAN JOSE RIOS	0.00	0.00	0.00	214,316.68	120,681.78	41,504.57	55,532.48	43,580.93	12,848.34	488,464.78	0.00%	-488,464.78
51010050010003	I.P.U. RUIZ CORTINES	0.00	0.00	0.00	169,399.44	140,844.05	38,910.27	33,665.85	11,347.11	4,929.92	399,096.64	0.00%	-399,096.64
51010050010004	I.P.U. BENITO JUAREZ	0.00	0.00	0.00	220,473.31	282,985.13	38,185.53	15,786.04	16,681.21	6,865.50	580,976.72	0.00%	-580,976.72
51010050010005	I.P.U. LA TRINIDAD	0.00	0.00	0.00	194.60	0.00	49.01	0.00	0.00	0.00	243.61	0.00%	-243.61
51010050010006	I.P.U. LEON FONSECA	0.00	0.00	0.00	25,967.30	19,719.84	2,646.85	877.50	4,239.44	1,716.58	55,167.51	0.00%	-55,167.51
51010050010007	I.P.U. BAMOA	0.00	0.00	0.00	47,332.87	28,476.78	9,212.38	5,308.56	2,528.41	1,524.97	94,383.97	0.00%	-94,383.97
51010050010008	I.P.U. ESTACION BAMOA	0.00	0.00	0.00	94,493.94	153,608.94	12,773.52	7,131.77	26,824.25	2,506.99	297,339.41	0.00%	-297,339.41
51010050010009	I.P.U. NIO	0.00	0.00	0.00	156.47	0.00	0.00	0.00	0.00	0.00	156.47	0.00%	-156.47
51010050010010	I.P.U. EL BURRION	0.00	0.00	0.00	2,739.78	3,094.53	1,136.96	144.94	497.97	0.00	7,614.18	0.00%	-7,614.18
51010050010011	I.P.U. SAN RAFAEL	0.00	0.00	0.00	393.94	95.70	0.00	773.86	0.00	0.00	1,263.50	0.00%	-1,263.50
51010050010012	I.P.U. LA BRECHA	0.00	0.00	0.00	0.00	118.93	0.00	127.40	0.00	0.00	246.33	0.00%	-246.33
51010050010013	I.P.U. TAMAZULA	0.00	0.00	0.00	49,693.84	37,856.65	13,295.46	7,819.56	7,684.16	3,396.59	119,746.26	0.00%	-119,746.26
5101005002	IMPUESTO PREDIAL RUSTICO	25,194,399.00	0.00	25,194,399.00	487,081.16	1,163,204.27	1,527,912.47	2,252,406.03	1,738,771.68	4,540,241.11	11,709,616.72	46.48%	13,484,782.28
51010050020001	AGRICULTURA	25,194,399.00	0.00	25,194,399.00	451,720.75	1,099,892.17	1,490,440.55	2,216,032.62	1,618,649.07	4,470,088.42	11,346,823.58	45.04%	13,847,575.42
51010050020002	ACUICULTURA	0.00	0.00	0.00	18,044.22	24,799.65	29,807.76	15,108.99	61,363.25	32,057.66	181,181.53	0.00%	-181,181.53
51010050020003	GANADERIA	0.00	0.00	0.00	852.78	19,507.00	303.06	255.64	19,114.17	30,985.15	71,017.80	0.00%	-71,017.80
51010050020004	AVICULTURA	0.00	0.00	0.00	189.70	221.25	211.15	226.05	266.95	276.60	1,391.70	0.00%	-1,391.70
51010050020005	EXPORTACION	0.00	0.00	0.00	16,273.71	18,784.20	7,149.95	20,782.73	39,378.24	6,833.28	109,202.11	0.00%	-109,202.11
5101006	ADQUISICION DE INMUEBLES	4,161,627.00	0.00	4,161,627.00	93,305.50	123,303.26	388,271.56	446,912.90	409,293.18	354,517.71	1,815,604.11	43.63%	2,346,022.89
5101006001	PARTICULAR URBANO	2,705,058.00	0.00	2,705,058.00	90,527.86	118,898.26	316,576.45	256,997.04	300,288.98	253,959.75	1,337,248.34	49.44%	1,367,809.66
5101006002	PARTICULAR RUSTICO	1,456,569.00	0.00	1,456,569.00	2,777.64	4,405.00	71,695.11	189,915.86	109,004.20	100,557.96	478,355.77	32.84%	978,213.23
5102	DERECHOS	7,457,037.00	0.00	7,457,037.00	200,435.95	171,892.08	551,964.48	1,486,565.53	1,099,490.59	298,176.27	3,808,524.90	51.07%	3,648,512.10
5102001	OBRAS PUBLICAS	635,917.00	0.00	635,917.00	7,877.24	10,148.85	10,502.74	21,325.56	25,715.74	20,996.68	96,566.81	15.19%	539,350.19
5102001002	ALINEAMIENTO DE CALLES	35,653.00	0.00	35,653.00	1,420.86	877.26	657.42	1,012.90	2,549.86	2,628.86	9,147.16	25.66%	26,505.84
5102001003	ASIGNACION DE NUMERO OFICIAL	11,010.00	0.00	11,010.00	606.62	451.55	286.36	330.42	605.74	440.66	2,721.35	24.72%	8,288.65
5102001005	POR DESLINDES MED. SOLARES BALDIOS	5,668.00	0.00	5,668.00	752.31	898.43	456.24	493.97	972.24	411.12	3,984.31	70.29%	1,683.69
5102001006	EXP. DE LIC. P/CONST. RECONST.Y DEM. DE EDIFICIOS	581,556.00	0.00	581,556.00	5,097.45	7,921.61	8,441.97	19,488.27	21,112.16	17,412.04	79,473.50	13.67%	502,082.50
5102001007	APERTURA DE CEPAS EN VIA PUBLICA	2,030.00	0.00	2,030.00	0.00	0.00	660.75	0.00	475.74	0.00	1,136.49	55.98%	893.51
5102001008	OBST. TEMPORAL DE LA VIA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00%	-104.00
5102002	DE LA PRESTACION SERVICIOS SANITARIOS CONTROL ENFERM. TRANSM.	78,416.00	0.00	78,416.00	19,160.90	19,425.82	12,951.20	23,213.29	19,953.74	20,834.69	115,539.64	147.34%	-37,123.64
5102003	EXP. DE CERT. Y LEG. DE FIRMAS	243,283.00	0.00	243,283.00	39,924.18	41,958.96	55,614.93	60,515.42	52,531.01	40,155.87	290,700.37	119.49%	-47,417.37
5102006	POR CONC. LOTES PANTEONES	137,610.00	0.00	137,610.00	8,499.60	4,999.65	29,755.75	6,882.80	7,663.58	14,013.40	140,134.78	52.19%	65,795.22
5102007	PREST. SERV. MATANZA RASTROS MPAL.	137,609.00	0.00	137,609.00	4,955.77	7,268.46	8,854.20	6,979.79	7,970.94	6,409.39	42,438.55	30.84%	95,170.45
5102009	DE ASEO Y LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	120,009.00	0.00	120,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	120,009.00
5102010	MERCADOS MUNICIPALES	137,151.00	0.00	137,151.00	0.00	440.50	2,302.94	4,592.04	3,896.91	5,362.72	16,595.11	12.10%	120,555.89
5102011	POR EL USO, CONC. DE CASILLAS Y PISOS EN MERCADOS	150,480.00	0.00	150,480.00	11,489.16	7,448.64	14,509.43	17,317.95	14,351.10	25,932.12	91,048.40	60.51%	59,431.60
5102012	USO DE PISO EN VIA PUBLICA Y SITIOS PUBLICOS	930,960.00	0.00	930,960.00	64,770.65	68,163.55	122,158.85	61,091.89	78,430.66	74,255.89	468,871.49	50.36%	462,088.51
5102013	DERECHOS P/COOP. P/OBRAS PUBLICAS	2,539,262.00	0.00	2,539,262.00	24,701.43	0.00	0.00	0.00	0.00	23,250.00	47,951.43	1.89%	2,491,310.57
5102014	OTORG. DE REV. PERM. Y AUTORIZACION P/FUNC. BEB. ALCOH.	2,346,340.00	0.00	2,346,340.00	19,057.02	12,037.65	295,314.44	1,284,646.79	888,976.91	66,965.51	2,566,998.32	109.40%	-220,658.32
5102014001	REVALIDACION ANUAL DE LICENCIAS	2,246,000.00	0.00	2,246,000.00	0.00	11,538.13	278,175.15	1,261,762.41	885,134.89	47,626.27	2,484,236.85	110.61%	-238,236.85
5102014002	AUTORIZACION HORARIO EXTRAORDINARIO	98,500.00	0.00	98,500.00	19,057.02	499.52	14,505.29	22,884.38	3,842.02	19,339.24	80,127.47	81.35%	18,372.53
5102014003	OTORGACION PERMISOS EVENTUALES	1,840.00	0.00	1,840.00	0.00	0.00	2,634.00	0.00	0.00	0.00	2,634.00	143.15%	-794.00



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5103	PRODUCTOS	2,452,602.00	0.00	2,452,602.00	67,685.87	136,088.14	144,364.63	375,260.50	187,136.08	175,993.48	1,086,528.70	44.30%	1,366,073.30
5103001	ARREND. Y VTA. MUEBLES E INMUEBLES	1,054,903.00	0.00	1,054,903.00	11,750.00	26,700.00	33,500.00	198,150.00	50,380.00	65,227.95	385,707.95	36.56%	669,195.05
5103001001	ARREND. Y VENTA DE B. MUEBLES	54,403.00	0.00	54,403.00	3,000.00	0.00	0.00	70,000.00	2,000.00	0.00	75,000.00	137.86%	-20,597.00
51030010010001	EQ. DE TRANSPORTE (CHATARRA)	54,403.00	0.00	54,403.00	3,000.00	0.00	0.00	70,000.00	2,000.00	0.00	75,000.00	137.86%	-20,597.00
5103001002	ARREND. VTA. BIENES INMUEBLES	1,000,500.00	0.00	1,000,500.00	8,750.00	26,700.00	33,500.00	128,150.00	48,380.00	65,227.95	310,707.95	31.06%	689,792.05
51030010020001	VTA. DE LOTES PROP. DEL MPIO.	1,000,500.00	0.00	1,000,500.00	8,750.00	26,700.00	33,500.00	127,950.00	45,430.00	56,427.95	298,757.95	29.86%	701,742.05
51030010020002	RENTA AUDITORIO HEROES SINALOA	0.00	0.00	0.00	0.00	0.00	0.00	200.00	2,950.00	8,800.00	11,950.00	0.00%	-11,950.00
5103002	ESTAB. QUE DEPENDEN DEL MPIO.	1,312,247.00	0.00	1,312,247.00	49,211.05	80,367.53	77,052.78	130,447.63	70,263.28	94,818.84	502,161.11	38.27%	810,085.89
5103002001	PARQUE HERNANDO DE VILLAFANE	1,312,247.00	0.00	1,312,247.00	408.00	0.00	0.00	0.00	0.00	0.00	408.00	0.03%	1,311,839.00
51030020010001	CENTROS CULTURALES Y RECREATIVOS	325,147.00	0.00	325,147.00	408.00	0.00	0.00	0.00	0.00	0.00	408.00	0.13%	324,739.00
51030020010002	USO DE ALBERCAS	76,026.00	0.00	76,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	76,026.00
51030020010003	CENTRAL CAMIONERA	911,074.00	0.00	911,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	911,074.00
5103002002	CENTRAL CAMIONERA	0.00	0.00	0.00	46,338.05	70,303.14	72,611.74	115,697.62	53,740.67	74,780.70	433,471.92	0.00%	-433,471.92
5103002003	PENSION DE TRANSITO	0.00	0.00	0.00	2,185.00	4,083.43	0.00	1,320.00	8,920.00	11,127.91	27,636.34	0.00%	-27,636.34
5103002004	PENSION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	20.00	0.00	0.00	0.00	120.00	40.00	180.00	0.00%	-180.00
5103002005	ARREND. PISO D/CENT. CAMIONERA	0.00	0.00	0.00	0.00	5,900.96	3,661.04	5,950.01	5,322.61	5,770.23	26,604.85	0.00%	-26,604.85
5103002007	ARREND. PISO PARQUE HDO./VILLAFANE	0.00	0.00	0.00	260.00	80.00	780.00	1,480.00	160.00	100.00	2,860.00	0.00%	-2,860.00
5103002008	RENTA AUD. HEROES DE SINALOA	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	2,000.00	3,000.00	11,000.00	0.00%	-11,000.00
5103003	RENDIMIENTO SOBRE INVERSIONES	85,452.00	0.00	85,452.00	6,724.82	29,020.61	33,811.85	46,662.87	66,492.80	15,946.69	198,659.64	232.48%	-113,207.64
5103003001	RENDIMIENTO SOBRE INVERSIONES	85,452.00	0.00	85,452.00	6,724.82	29,020.61	33,811.85	46,662.87	66,492.80	15,946.69	198,659.64	232.48%	-113,207.64
5104	APROVECHAMIENTOS	18,296,160.00	0.00	18,296,160.00	1,605,084.46	2,467,654.81	1,705,123.56	1,365,884.15	3,011,933.85	1,246,125.59	11,401,806.42	62.32%	6,894,353.58
5104001	MULTAS	1,512,476.00	0.00	1,512,476.00	125,078.09	191,003.20	124,404.49	104,759.60	197,455.90	118,771.19	861,472.47	56.96%	651,003.53
5104001001	DISPOSICIONES FISCALES	1,512,476.00	0.00	1,512,476.00	125,078.09	191,003.20	124,404.49	104,759.60	197,455.90	118,771.19	861,472.47	56.96%	651,003.53
51040010010002	MULTAS DE ECOLOGIA	105,723.00	0.00	105,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	105,723.00
51040010010003	MULTAS DE ASEO Y LIMPIA	25,326.00	0.00	25,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,326.00
51040010010006	MULTAS DE SEGURIDAD PUBLICA	390,126.00	0.00	390,126.00	48,766.36	72,115.00	82,058.00	59,180.00	90,100.00	69,588.00	421,807.36	108.12%	-31,681.36
51040010010007	MULTAS P/DAÑOS BIENES MUNICIPALES	32,126.00	0.00	32,126.00	0.00	0.00	0.00	0.00	24,723.00	0.00	24,723.00	76.96%	7,403.00
51040010010008	MULTAS I.P.U. GUASAVE	835,278.00	0.00	835,278.00	50,309.55	76,363.18	30,052.40	25,752.68	63,596.51	33,030.29	279,104.61	33.41%	556,173.39
51040010010009	MULTAS DE PREDIAL RUSTICO	56,144.00	0.00	56,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	56,144.00
51040010010010	OTRAS MULTAS FISCALES	67,753.00	0.00	67,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	67,753.00
51040010010011	MULTA I.P.U. JUAN JOSE RIOS	0.00	0.00	0.00	7,333.90	11,186.26	3,889.33	6,398.27	8,534.66	5,460.11	42,802.53	0.00%	-42,802.53
51040010010012	MULTA I.P.U. RUIZ CORTINES	0.00	0.00	0.00	5,051.63	9,341.54	3,341.47	7,821.68	1,932.11	1,311.46	28,799.89	0.00%	-28,799.89
51040010010013	MULTA I.P.U. BENITO JUAREZ	0.00	0.00	0.00	7,875.59	11,988.81	1,993.60	2,951.61	3,652.77	5,003.91	33,466.29	0.00%	-33,466.29
51040010010015	MULTA I.P.U. LEON FONSECA	0.00	0.00	0.00	1,182.97	712.82	285.60	109.08	1,699.35	1,061.74	5,051.56	0.00%	-5,051.56
51040010010016	MULTA I.P.U. BAMOA	0.00	0.00	0.00	1,350.52	1,936.75	1,094.57	1,137.03	491.69	632.27	6,642.83	0.00%	-6,642.83
51040010010017	MULTA I.P.U. ESTACION BAMOA	0.00	0.00	0.00	1,776.72	3,873.53	598.19	659.99	1,028.25	248.43	8,185.11	0.00%	-8,185.11
51040010010019	MULTA I.P.U. EL BURRION	0.00	0.00	0.00	465.40	1,147.44	0.00	85.45	264.28	0.00	1,962.57	0.00%	-1,962.57
51040010010022	MULTA I.P.U. TAMAZULA	0.00	0.00	0.00	965.45	2,337.87	1,091.33	663.81	1,433.28	2,434.98	8,926.72	0.00%	-8,926.72
5104002	REINTEGROS	1,017.00	0.00	1,017.00	0.00	0.00	-0.54	0.54	0.00	0.00	0.00	0.00%	1,017.00
5104003	REZAGOS	5,957,827.00	0.00	5,957,827.00	514,375.20	1,514,896.63	578,884.81	375,332.09	617,530.67	221,157.79	3,822,177.19	64.15%	2,135,649.81
5104003001	REZAGOS PREDIAL URBANO	4,042,192.00	0.00	4,042,192.00	304,636.77	528,161.98	439,511.00	269,935.53	490,028.70	151,025.16	2,183,299.14	54.01%	1,858,892.86
51040030010001	EJERCICIO 2000 GUASAVE	4,042,192.00	0.00	4,042,192.00	10,923.40	13,541.20	7,245.33	9,217.90	28,840.92	3,746.09	73,514.84	1.82%	3,968,677.16
51040030010002	EJERCICIO 2000 JUAN JOSE RIOS	0.00	0.00	0.00	1,011.91	2,415.17	1,451.67	2,883.04	5,355.14	1,164.61	14,281.54	0.00%	-14,281.54
51040030010003	EJERCICIO 2000 RUIZ CORTINES	0.00	0.00	0.00	41.05	1,135.96	255.59	626.13	2,416.80	102.88	2,416.80	0.00%	-2,416.80
51040030010004	EJERCICIO 2000 BENITO JUAREZ	0.00	0.00	0.00	1,241.49	2,778.00	534.18	1,548.85	1,346.61	729.49	8,178.62	0.00%	-8,178.62
51040030010006	EJERCICIO 2000 LEON FONSECA	0.00	0.00	0.00	7.03	201.32	116.16	0.00	88.04	150.80	563.35	0.00%	-563.35
51040030010007	EJERCICIO 2000 BAMOA	0.00	0.00	0.00	199.52	440.19	152.13	199.22	236.61	0.00	1,227.67	0.00%	-1,227.67
51040030010008	EJERCICIO 2000 ESTACION BAMOA	0.00	0.00	0.00	2,030.75	1,896.94	310.18	452.38	914.62	41.45	5,646.32	0.00%	-5,646.32
51040030010010	EJERCICIO 2000 EL BURRION	0.00	0.00	0.00	210.15	2,143.81	0.00	0.00	35.64	0.00	2,389.60	0.00%	-2,389.60
51040030010011	EJERCICIO 2000 SAN RAFAEL	0.00	0.00	0.00	200.24	0.00	0.00	0.00	0.00	0.00	200.24	0.00%	-200.24
51040030010013	EJERCICIO 2000 TAMAZULA	0.00	0.00	0.00	173.46	519.26	628.78	515.04	963.39	972.79	3,772.72	0.00%	-3,772.72
51040030010101	EJERCICIO 2001 GUASAVE	0.00	0.00	0.00	18,410.23	29,576.66	13,905.73	13,527.11	47,483.66	8,286.50	131,189.89	0.00%	-131,189.89
51040030010102	EJERCICIO 2001 JUAN JOSE RIOS	0.00	0.00	0.00	2,077.69	4,078.35	2,336.37	4,916.44	7,744.78	1,868.74	23,022.37	0.00%	-23,022.37
51040030010103	EJERCICIO 2001 RUIZ CORTINES	0.00	0.00	0.00	289.26	1,981.91	336.04	444.39	876.62	152.40	4,080.62	0.00%	-4,080.62
51040030010104	EJERCICIO 2001 BENITO JUAREZ	0.00	0.00	0.00	2,300.43	4,403.11	772.27	2,439.27	1,687.78	988.78	12,591.64	0.00%	-12,591.64



H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE GUASAVE



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51040030010106	EJERCICIO 2001 LEON FONSECA	0.00	0.00	0.00	307.15	461.90	295.88	0.00	190.38	156.65	1,411.96	0.00%	-1,411.96
51040030010107	EJERCICIO 2001 BAMOA	0.00	0.00	0.00	234.07	1,039.39	238.49	221.31	325.41	0.00	2,058.67	0.00%	-2,058.67
51040030010108	EJERCICIO 2001 ESTACION BAMOA	0.00	0.00	0.00	1,005.14	2,313.85	399.28	634.54	1,196.28	49.16	5,598.25	0.00%	-5,598.25
51040030010110	EJERCICIO 2001 EL BURION	0.00	0.00	0.00	305.49	1,510.45	0.00	0.00	139.04	0.00	1,954.98	0.00%	-1,954.98
51040030010113	EJERCICIO 2001 TAMAZULA	0.00	0.00	0.00	256.87	802.69	793.70	654.73	1,308.82	1,277.36	5,094.17	0.00%	-5,094.17
51040030010201	EJERCICIO 2002 GUASAVE	0.00	0.00	0.00	26,475.25	37,646.83	21,976.85	29,527.92	58,589.23	21,973.38	196,189.46	0.00%	-196,189.46
51040030010202	EJERCICIO 2002 JUAN JOSE RIOS	0.00	0.00	0.00	2,376.85	4,917.10	2,894.16	6,169.79	9,280.03	2,700.87	28,338.80	0.00%	-28,338.80
51040030010203	EJERCICIO 2002 RUIZ CORTINES	0.00	0.00	0.00	1,867.63	3,269.00	1,397.94	2,274.06	1,374.08	481.15	10,663.86	0.00%	-10,663.86
51040030010204	EJERCICIO 2002 BENITO JUAREZ	0.00	0.00	0.00	3,773.32	6,510.17	1,284.07	3,476.87	3,696.81	1,069.99	19,811.23	0.00%	-19,811.23
51040030010206	EJERCICIO 2002 LEON FONSECA	0.00	0.00	0.00	322.33	518.77	311.65	0.00	202.85	279.13	1,634.73	0.00%	-1,634.73
51040030010207	EJERCICIO 2002 BAMOA	0.00	0.00	0.00	284.36	1,659.97	1,344.68	2,208.90	343.50	0.00	5,841.41	0.00%	-5,841.41
51040030010208	EJERCICIO 2002 ESTACION BAMOA	0.00	0.00	0.00	1,446.53	3,613.67	550.30	685.05	1,272.14	50.50	7,618.19	0.00%	-7,618.19
51040030010210	EJERCICIO 2002 EL BURRION	0.00	0.00	0.00	325.49	954.13	0.00	131.57	148.81	0.00	1,560.00	0.00%	-1,560.00
51040030010213	EJERCICIO 2002 TAMAZULA	0.00	0.00	0.00	618.23	1,507.00	628.55	366.58	1,388.26	1,524.88	6,033.50	0.00%	-6,033.50
51040030010301	EJERCICIO 2003 GUASAVE	0.00	0.00	0.00	47,479.28	72,577.52	113,208.89	43,952.48	90,307.05	29,929.36	397,454.58	0.00%	-397,454.58
51040030010302	EJERCICIO 2003 JUAN JOSE RIOS	0.00	0.00	0.00	3,296.40	6,360.09	4,711.19	8,803.15	13,002.82	3,286.32	39,459.97	0.00%	-39,459.97
51040030010303	EJERCICIO 2003 RUIZ CORTINES	0.00	0.00	0.00	2,530.78	5,681.60	3,696.35	14,994.69	2,452.61	541.83	29,897.86	0.00%	-29,897.86
51040030010304	EJERCICIO 2003 BENITO JUAREZ	0.00	0.00	0.00	7,465.43	13,866.72	2,619.67	5,090.61	6,281.33	3,542.30	38,866.06	0.00%	-38,866.06
51040030010306	EJERCICIO 2003 LEON FONSECA	0.00	0.00	0.00	899.21	670.28	421.47	200.25	3,931.09	538.39	6,660.69	0.00%	-6,660.69
51040030010307	EJERCICIO 2003 BAMOA	0.00	0.00	0.00	586.79	1,837.91	1,855.91	2,647.03	905.61	239.67	8,072.92	0.00%	-8,072.92
51040030010308	EJERCICIO 2003 ESTACION BAMOA	0.00	0.00	0.00	1,909.58	4,754.70	572.91	951.26	1,705.06	140.33	10,033.84	0.00%	-10,033.84
51040030010310	EJERCICIO 2003 EL BURRION	0.00	0.00	0.00	342.97	1,045.99	0.00	150.37	493.18	0.00	2,032.51	0.00%	-2,032.51
51040030010313	EJERCICIO 2003 TAMAZULA	0.00	0.00	0.00	890.14	1,553.71	1,011.68	902.67	1,252.95	1,479.04	7,090.19	0.00%	-7,090.19
51040030010401	EJERCICIO 2004 GUASAVE	0.00	0.00	0.00	121,041.06	224,302.55	221,435.53	62,055.92	153,649.68	51,158.97	833,643.69	0.00%	-833,643.69
51040030010402	EJERCICIO 2004 JUAN JOSE RIOS	0.00	0.00	0.00	13,647.83	13,804.58	10,235.96	12,970.79	18,317.83	4,275.17	73,252.16	0.00%	-73,252.16
51040030010403	EJERCICIO 2004 RUIZ CORTINES	0.00	0.00	0.00	8,576.50	13,289.41	8,759.78	24,159.83	5,643.27	1,106.97	61,535.76	0.00%	-61,535.76
51040030010404	EJERCICIO 2004 BENITO JUAREZ	0.00	0.00	0.00	4,759.27	12,889.79	2,268.54	2,599.89	4,991.15	3,516.50	31,025.14	0.00%	-31,025.14
51040030010406	EJERCICIO 2004 LEON FONSECA	0.00	0.00	0.00	1,283.78	1,612.28	830.62	374.42	4,110.52	698.15	8,909.77	0.00%	-8,909.77
51040030010407	EJERCICIO 2004 BAMOA	0.00	0.00	0.00	2,157.52	3,863.30	2,681.40	3,020.42	766.70	903.67	13,393.01	0.00%	-13,393.01
51040030010408	EJERCICIO 2004 ESTACION BAMOA	0.00	0.00	0.00	6,213.17	11,856.50	1,731.32	2,350.03	3,061.57	295.03	25,507.62	0.00%	-25,507.62
51040030010410	EJERCICIO 2004 EL BURRION	0.00	0.00	0.00	496.05	1,131.54	0.00	148.24	516.48	0.00	2,292.31	0.00%	-2,292.31
51040030010413	EJERCICIO 2004 TAMAZULA	0.00	0.00	0.00	2,057.51	4,453.43	3,128.51	1,426.79	2,418.82	1,358.47	14,843.53	0.00%	-14,843.53
51040030019904	EJERCICIO 1999 BENITO JUAREZ	0.00	0.00	0.00	180.27	773.28	181.69	386.16	565.40	247.39	2,334.19	0.00%	-2,334.19
51040030019907	EJERCICIO 1999 BAMOA	0.00	0.00	0.00	107.91	0.00	0.00	0.00	0.00	0.00	107.91	0.00%	-107.91
5104003002	REZAGOS DE PREDIAL RUSTICO	47,472.00	0.00	47,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	47,472.00
51040030020001	EJERCICIO 1999 (RUSTICO)	47,472.00	0.00	47,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	47,472.00
5104003003	OTROS REZAGOS	1,459,197.00	0.00	1,459,197.00	209,738.43	986,734.65	139,373.81	105,396.56	127,501.97	70,132.63	1,638,878.05	112.31%	-179,681.05
51040030030001	REZAGO DE ESPECTACULO PUBLICO	1,459,197.00	0.00	1,459,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,459,197.00
51040030030003	REZAGO I.S.A.I. URBANO	0.00	0.00	0.00	58,631.38	893,712.53	5,709.00	40,927.07	15,515.29	0.00	1,014,495.27	0.00%	-1,014,495.27
51040030030004	REZAGO I.S.A.I. RUSTICO	0.00	0.00	0.00	34,213.92	22,000.00	8,471.37	5,775.00	0.00	0.00	70,460.29	0.00%	-70,460.29
51040030030007	REZAGO POR CON.LOTES EN PANT.	0.00	0.00	0.00	0.00	0.00	5,971.16	0.00	0.00	0.00	5,971.16	0.00%	-5,971.16
51040030030008	REZAGO POR SERV.RASTRO MPAL.	0.00	0.00	0.00	7,974.48	0.00	1,869.50	0.00	0.00	0.00	9,843.98	0.00%	-9,843.98
51040030030010	REZAGO DE MERCADOS MUNICIPALES	0.00	0.00	0.00	6,424.08	4,635.77	1,525.93	3,184.10	7,571.97	1,973.60	25,315.45	0.00%	-25,315.45
51040030030011	REZAGO USO CONC. DE CASILLAS Y PISOS EN MERCADOS	0.00	0.00	0.00	20,411.92	13,040.40	47,970.77	5,763.37	66,254.42	44,591.66	198,032.54	0.00%	-198,032.54
51040030030012	REZAGO USO PISO EN VIA PUBLICA	0.00	0.00	0.00	992.10	0.00	0.00	0.00	0.00	0.00	992.10	0.00%	-992.10
51040030030013	REZAGO DE REV.ANUAL LIC. VTA.	0.00	0.00	0.00	0.00	0.00	0.00	6,632.33	8,579.91	0.00	15,212.24	0.00%	-15,212.24
51040030030017	REZAGO TRANSITO GUASAVE	0.00	0.00	0.00	63,882.13	34,705.11	57,480.79	31,224.76	20,705.34	18,000.99	225,999.12	0.00%	-225,999.12
51040030030019	REZAGO CENTRAL CAMIONERA	0.00	0.00	0.00	627.37	3,208.47	3,691.90	1,528.48	2,723.46	1,170.18	12,949.86	0.00%	-12,949.86
51040030030020	REZAGO LOCALES CENTRAL CAMIONENERA	0.00	0.00	0.00	0.00	5,873.52	1,320.30	745.32	0.00	0.00	7,939.14	0.00%	-7,939.14
51040030030022	REZAGO MULTAS DE SEG. PUBLICA	0.00	0.00	0.00	1,076.36	0.00	0.00	0.00	0.00	0.00	1,076.36	0.00%	-1,076.36
51040030030024	REZAGO TRANSITO JUAN JOSE RIOS	0.00	0.00	0.00	5,418.15	4,678.11	2,576.93	6,929.08	3,292.74	894.22	23,789.23	0.00%	-23,789.23
51040030030025	REZAGO TRANSITO RUIZ CORTINES	0.00	0.00	0.00	2,312.63	1,277.45	539.61	1,453.65	2,132.01	1,949.21	9,664.56	0.00%	-9,664.56
51040030030026	REZAGO TRANSITO BENITO JUAREZ	0.00	0.00	0.00	1,402.99	673.96	220.25	616.70	110.13	1,233.40	4,257.43	0.00%	-4,257.43
51040030030027	REZAGO TRANSITO ESTACION BAMOA	0.00	0.00	0.00	6,370.92	2,929.33	2,026.30	616.70	616.70	319.37	12,879.32	0.00%	-12,879.32
5104003004	IMPUESTO PREDIAL	408,966.00	0.00	408,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	408,966.00
51040030040001	RUSTICO	404,219.00	0.00	404,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	404,219.00



H. CONGRESO DEL ESTADO DE SINALOA
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INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51040030040002	URBANO	4,747.00	0.00	4,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,747.00
5104004	RECARGOS	1,412,263.00	0.00	1,412,263.00	42,753.32	85,510.14	59,140.28	58,056.03	94,308.38	47,704.33	387,472.48	27.44%	1,024,790.52
5104004001	FISCALES GUASAVE	1,205,326.00	0.00	1,205,326.00	29,348.40	60,212.32	51,988.23	-3,760.91	79,762.54	36,030.49	253,581.07	21.04%	951,744.93
5104004002	FISCALES JUAN JOSE RIOS	25,300.00	0.00	25,300.00	3,829.42	7,353.44	2,455.52	4,919.55	6,961.90	3,936.00	29,455.83	116.43%	-4,155.83
5104004003	FISCALES RUIZ CORTINES	181,637.00	0.00	181,637.00	2,399.45	4,462.62	1,590.42	3,478.63	1,416.44	843.06	14,190.62	7.81%	167,446.38
5104004004	FISCALES BENITO JUAREZ	0.00	0.00	0.00	4,231.63	6,706.56	1,066.36	2,092.20	2,553.58	2,785.97	19,436.30	0.00%	-19,436.30
5104004006	FISCALES LEON FONSECA	0.00	0.00	0.00	592.02	411.76	189.97	41.87	857.90	729.09	2,822.61	0.00%	-2,822.61
5104004007	FISCALES BAMOA	0.00	0.00	0.00	474.24	1,232.86	624.71	706.26	418.00	212.34	3,668.41	0.00%	-3,668.41
5104004008	FISCALES ESTACION BAMOA	0.00	0.00	0.00	936.34	2,345.69	415.31	486.15	900.45	195.48	5,279.42	0.00%	-5,279.42
5104004010	FISCALES EL BURRION	0.00	0.00	0.00	388.61	1,251.04	0.00	49.93	166.72	0.00	1,856.30	0.00%	-1,856.30
5104004011	FISCALES SAN RAFAEL	0.00	0.00	0.00	0.00	0.00	0.00	11.60	0.00	0.00	11.60	0.00%	-11.60
5104004012	FISCALES LA BRECHA	0.00	0.00	0.00	0.00	0.00	0.00	1.92	0.00	0.00	1.92	0.00%	-1.92
5104004013	FISCALES TAMAZULA	0.00	0.00	0.00	553.21	1,533.85	809.76	501.49	1,270.85	2,971.90	7,641.06	0.00%	-7,641.06
5104004014	PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	0.00	49,527.34	0.00	0.00	49,527.34	0.00%	-49,527.34
5104005	GASTOS DE NOTIF. EJEC. E INSP. FISCALES	911,398.00	0.00	911,398.00	68,471.57	105,940.90	45,314.68	39,800.31	81,293.05	17,013.86	357,834.37	39.26%	553,563.63
5104005001	PREDIAL URBANO	851,233.00	0.00	851,233.00	66,915.77	103,806.80	41,291.83	38,347.66	78,558.44	13,794.97	342,715.47	40.26%	508,517.53
51040050010001	HONOR. DE EJEC. (PRED. GVE.)	851,233.00	0.00	851,233.00	17,461.95	25,008.46	9,891.21	7,929.01	23,506.17	3,043.73	86,840.53	10.20%	764,392.47
51040050010002	GASTOS DE COB. (PRED. GVE.)	0.00	0.00	0.00	23,575.00	33,990.00	13,512.00	10,757.00	31,830.90	4,140.00	117,804.90	0.00%	-117,804.90
51040050010003	HONOR. DE EJEC. (PRED. J.J.R.)	0.00	0.00	0.00	2,312.62	3,744.25	2,687.05	3,656.15	4,889.55	1,101.25	18,390.87	0.00%	-18,390.87
51040050010004	GASTOS DE COB. (PRED. J.J.R.)	0.00	0.00	0.00	3,270.00	5,100.00	3,660.00	4,980.00	6,662.00	1,500.00	25,172.00	0.00%	-25,172.00
51040050010005	HON. DE EJEC. (PRED. RUIZ CORTINEZ)	0.00	0.00	0.00	2,026.30	3,347.80	1,607.82	1,361.55	792.90	264.30	9,400.67	0.00%	-9,400.67
51040050010006	GASTOS DE COB. (PRED. RUIZ CORTINEZ)	0.00	0.00	0.00	2,760.00	4,560.00	2,190.00	1,860.00	1,080.00	360.00	12,810.00	0.00%	-12,810.00
51040050010007	HON. DE EJEC. (PRED. BENITO JUAREZ)	0.00	0.00	0.00	3,303.75	5,708.50	1,189.35	1,677.90	2,490.72	506.58	14,876.80	0.00%	-14,876.80
51040050010008	GASTOS DE COB. (PRED. BENITO JUAREZ)	0.00	0.00	0.00	4,500.00	7,840.00	1,620.00	2,280.00	3,020.00	590.00	19,850.00	0.00%	-19,850.00
51040050010011	HON. DE EJEC. (PRED. LEON FONSECA)	0.00	0.00	0.00	528.60	704.80	220.25	88.10	440.50	528.60	2,510.85	0.00%	-2,510.85
51040050010012	GASTOS DE COB. (PRED. LEON FONSECA)	0.00	0.00	0.00	720.00	960.00	300.00	120.00	600.00	720.00	3,420.00	0.00%	-3,420.00
51040050010013	HON. DE EJEC. (PRED. BAMOA)	0.00	0.00	0.00	748.85	1,277.45	528.60	440.50	220.25	132.15	3,347.80	0.00%	-3,347.80
51040050010014	GASTOS DE COB. (PRED. BAMOA)	0.00	0.00	0.00	1,020.00	1,740.00	720.00	600.00	300.00	180.00	4,560.00	0.00%	-4,560.00
51040050010015	HON. DE EJEC. (PRED. EST.BAMOA)	0.00	0.00	0.00	1,277.45	2,268.58	264.30	440.50	352.40	0.00	4,603.23	0.00%	-4,603.23
51040050010016	GASTOS DE COB. (PRED. EST.BAMOA)	0.00	0.00	0.00	840.00	1,830.00	300.00	180.00	240.00	0.00	3,390.00	0.00%	-3,390.00
51040050010019	HON. DE EJEC. (PRED. BURRION)	0.00	0.00	0.00	484.55	396.45	0.00	44.05	264.30	0.00	1,189.35	0.00%	-1,189.35
51040050010020	GASTOS DE COB. (PRED. BURRION)	0.00	0.00	0.00	660.00	540.00	0.00	60.00	360.00	0.00	1,620.00	0.00%	-1,620.00
51040050010025	HON. DE EJEC. (PRED. TAMAZULA)	0.00	0.00	0.00	616.70	2,180.51	1,101.25	792.90	638.75	308.36	5,638.47	0.00%	-5,638.47
51040050010026	GASTOS DE COB. (PRED. TAMAZULA)	0.00	0.00	0.00	810.00	2,610.00	1,500.00	1,080.00	870.00	420.00	7,290.00	0.00%	-7,290.00
5104005002	PREDIAL RUSTICO	40,326.00	0.00	40,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,326.00
51040050020001	HONORARIOS DE EJEC. (PRED.RUSTICO).	40,326.00	0.00	40,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,326.00
5104005003	OTROS GASTOS	19,839.00	0.00	19,839.00	1,555.80	2,134.10	4,022.85	1,452.65	2,734.61	3,218.89	15,118.90	76.21%	4,720.10
51040050030001	HONORARIOS DE EJEC. GUASAVE	19,839.00	0.00	19,839.00	612.52	1,299.30	1,848.80	612.65	1,304.61	2,108.89	7,786.77	39.25%	12,052.23
51040050030002	GASTOS DE COBRANZA GUASAVE	0.00	0.00	0.00	841.17	834.80	2,174.05	840.00	1,430.00	1,110.00	7,230.02	0.00%	-7,230.02
51040050030003	HON. DE EJEC. JUAN JOSE RIOS	0.00	0.00	0.00	42.11	0.00	0.00	0.00	0.00	0.00	42.11	0.00%	-42.11
51040050030007	GASTOS DE COBRANZA J.J.R.	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00%	-60.00
5104006	OTROS APROVECHAMIENTOS	8,501,179.00	0.00	8,501,179.00	854,406.28	570,303.94	897,379.84	787,935.58	2,021,345.85	841,478.42	5,972,849.91	70.26%	2,528,329.09
5104006001	DONATIVOS	1,500,000.00	0.00	1,500,000.00	355,070.07	40,531.75	319,041.97	216,017.79	1,188,790.54	119,631.16	2,239,083.28	149.27%	-739,083.28
5104006002	INGRESOS DE TRANSITO	4,828,020.00	0.00	4,828,020.00	242,983.07	250,481.26	275,693.61	338,130.22	501,020.47	465,304.01	2,073,612.64	42.95%	2,754,407.36
51040060020001	TRANSITO GUASAVE	4,828,020.00	0.00	4,828,020.00	189,509.68	185,727.39	217,785.11	256,047.51	384,995.91	351,066.95	1,585,132.55	32.83%	3,242,887.45
51040060020002	TRANSITO JUAN JOSE RIOS	0.00	0.00	0.00	18,136.46	22,413.01	20,206.10	36,279.51	59,127.40	58,793.57	214,956.05	0.00%	-214,956.05
51040060020003	TRANSITO RUIZ CORTINES	0.00	0.00	0.00	8,206.52	11,695.27	11,770.16	7,475.29	16,835.90	21,853.17	77,836.31	0.00%	-77,836.31
51040060020004	TRANSITO BENITO JUAREZ	0.00	0.00	0.00	9,175.61	11,223.94	10,549.97	16,589.23	17,897.51	8,525.88	73,962.14	0.00%	-73,962.14
51040060020005	TRANSITO ESTACION BAMOA	0.00	0.00	0.00	17,954.80	19,421.65	15,382.27	21,738.68	22,163.75	25,064.44	121,725.59	0.00%	-121,725.59
5104006004	OTROS	523,487.00	0.00	523,487.00	231,489.66	276,940.93	256,068.95	214,537.57	308,812.84	224,113.63	1,511,963.58	288.83%	-988,476.58
5104006005	APOYO AL DEPORTE	1,649,672.00	0.00	1,649,672.00	3,868.48	2,350.00	43,075.31	18,250.00	15,942.00	15,500.00	98,985.79	6.00%	1,550,686.21
5104006007	INGRESOS BLOQUERA	0.00	0.00	0.00	20,995.00	0.00	3,500.00	1,000.00	6,780.00	16,929.62	49,204.62	0.00%	-49,204.62
5105	PARTICIPACIONES	260,733,389.00	0.00	260,733,389.00	16,252,010.50	19,096,946.44	27,509,222.36	27,856,652.28	28,139,178.98	24,523,416.26	143,377,426.82	54.99%	117,355,962.18
5105001	FEDERALES	126,424,851.00	0.00	126,424,851.00	10,125,291.43	14,560,530.11	10,024,903.89	12,240,598.21	12,943,539.70	12,426,145.37	72,321,008.71	57.20%	54,103,842.29
5105001001	PARTICIPACIONES FEDERALES	126,424,851.00	0.00	126,424,851.00	10,125,291.43	14,560,530.11	10,024,903.89	12,240,598.21	12,943,539.70	12,426,145.37	72,321,008.71	57.20%	54,103,842.29
51050010010001	FONDO GRAL. DE PARTICIPACIONES	126,424,851.00	0.00	126,424,851.00	8,657,825.26	12,226,012.13	8,186,426.11	8,990,983.72	10,069,392.91	10,437,609.77	58,568,249.90	46.33%	67,856,601.10



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51050010010002	FONDO DE FOMENTO MUNICIPAL	0.00	0.00	0.00	872,911.47	1,147,508.32	825,327.39	907,731.48	1,018,835.02	1,172,381.87	5,944,695.55	0.00%	-5,944,695.55
51050010010003	TENENCIAS	0.00	0.00	0.00	125,672.89	485,238.79	597,791.45	1,922,128.07	1,383,858.84	397,425.65	4,912,115.69	0.00%	-4,912,115.69
51050010010004	IMPUESTOS ESPECIALES	0.00	0.00	0.00	219,721.96	259,872.06	181,994.40	194,092.60	204,042.17	417,949.86	1,477,673.05	0.00%	-1,477,673.05
51050010010005	IMPUESTO S/AUTOMOVILES NUEVOS	0.00	0.00	0.00	249,159.85	441,898.81	233,364.54	225,662.34	267,410.76	778.22	1,418,274.52	0.00%	-1,418,274.52
5105002	ESTATALES	353,610.00	0.00	353,610.00	30,689.50	26,317.65	23,566.90	31,698.00	28,704.30	284,268.16	425,244.51	120.26%	-71,634.51
5105004	DE LOS FDOS. APORT. FEDERALES	122,998,666.00	0.00	122,998,666.00	6,094,256.83	4,506,253.61	17,406,687.16	15,576,679.68	10,877,128.26	11,263,611.40	65,724,616.94	53.44%	57,274,049.06
5105004001	FDO. INFRAEST. SOC. MPAL. (FDO.FED.)	48,456,462.00	0.00	48,456,462.00	13,453.80	4,505,068.23	5,243,532.28	9,492,224.74	4,797,459.74	5,177,117.34	29,228,856.13	60.32%	19,227,605.87
51050040010001	APORT. FDO. INFRAEST. SOC. MPAL.	44,402,188.00	0.00	44,402,188.00	0.00	4,493,465.72	4,493,465.72	8,986,931.44	4,493,465.72	4,493,465.72	26,960,794.32	60.72%	17,441,393.68
51050040010002	REND. FDO. INFRAEST. SOC. MPAL.	132,938.00	0.00	132,938.00	58.80	5,302.51	32,309.36	56,603.90	51,784.89	56,978.84	203,038.30	152.73%	-70,100.30
51050040010003	APORTACIONES DE TERCEROS	3,921,336.00	0.00	3,921,336.00	12,695.00	7,000.00	717,757.20	447,033.40	253,865.13	626,672.78	2,065,023.51	52.66%	1,856,312.49
51050040010004	APORTACION TERCEROS I.P.R.	0.00	0.00	0.00	700.00	-700.00	0.00	1,656.00	-1,656.00	0.00	0.00	0.00%	0.00
5105004002	FONDO FORTALCIMIENTO MUNICIPAL	74,542,204.00	0.00	74,542,204.00	6,080,803.03	1,185.38	12,163,154.88	6,084,454.94	6,079,668.52	6,086,494.06	36,495,760.81	48.96%	38,046,443.19
51050040020001	APORT. AL FONDO DE FORT. MPAL.	74,541,204.00	0.00	74,541,204.00	6,079,668.52	0.00	12,159,337.04	6,079,668.52	6,079,668.52	6,079,668.52	36,478,011.12	48.94%	38,063,192.88
51050040020002	REND. DEL FDO. FORTAL MPAL.	1,000.00	0.00	1,000.00	1,134.51	1,185.38	3,817.84	4,786.42	0.00	6,825.54	17,749.69	1,774.97%	-16,749.69
5105005	DE LOS FDO. APORT. ESTATAL.	0.00	0.00	0.00	500.00	0.00	44,191.00	1,000.00	3,624.69	50,147.05	99,462.74	0.00%	-99,462.74
5105005001	FDO.APORT.INF.SOC.EST.(FAISE)	0.00	0.00	0.00	500.00	0.00	44,191.00	1,000.00	2,250.95	50,147.05	98,089.00	0.00%	-98,089.00
51050050010001	APORTACIONES AL FAISE	0.00	0.00	0.00	500.00	0.00	44,191.00	1,000.00	2,250.95	50,147.05	98,089.00	0.00%	-98,089.00
5105005002	FDO. INV. EST. P/INF. SOCIAL MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373.74	0.00	1,373.74	0.00%	-1,373.74
51050050020001	APORT. FDO. INV. EST. INF. SOCIALMPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373.74	0.00	1,373.74	0.00%	-1,373.74
5105006	INGRESOS ZOFEMAT	184,512.00	0.00	184,512.00	0.00	0.00	0.00	923.83	0.00	0.00	923.83	0.50%	183,588.17
5105006001	ZOFEMAT DEL EJERCICIO	35,452.00	0.00	35,452.00	0.00	0.00	0.00	923.83	0.00	0.00	923.83	2.61%	34,528.17
5105006002	ZOFEMAT EJERCICIO ANTERIORES	149,060.00	0.00	149,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	149,060.00
5105007	INGRESOS CAPUFE	10,558,000.00	0.00	10,558,000.00	0.00	0.00	0.00	0.00	4,276,357.60	495,385.30	4,771,742.90	45.20%	5,786,257.10
5105008	MULTAS ADMITIVAS. FED. NO FISCALES	213,750.00	0.00	213,750.00	1,272.74	3,845.07	9,873.41	5,752.56	9,824.43	3,858.98	34,427.19	16.11%	179,322.81
5105008001	PROFECO	213,750.00	0.00	213,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	213,750.00
5105008004	SRIA. DE COM. Y TRANSPORTE	0.00	0.00	0.00	1,272.74	3,086.37	9,873.41	5,752.56	9,824.43	3,858.98	33,668.49	0.00%	-33,668.49
5105008007	SAGARPA	0.00	0.00	0.00	0.00	758.70	0.00	0.00	0.00	0.00	758.70	0.00%	-758.70
5106	IMPUESTO ADICIONALES	5,119,706.00	0.00	5,119,706.00	380,932.96	468,817.80	429,055.30	699,559.89	541,023.79	575,517.16	3,094,906.90	60.45%	2,024,799.10
5106001	PRO-ALFABETIZACION	249,960.00	0.00	249,960.00	8,855.08	8,719.21	27,578.53	74,562.52	54,975.91	14,155.44	188,846.69	75.55%	61,113.31
5106001001	FONDO GRAL. DE PARTICIPACIONES	249,960.00	0.00	249,960.00	8,855.08	8,719.21	27,578.53	74,562.52	54,975.91	14,155.44	188,846.69	75.55%	61,113.31
5106002	PRO-CENTRO DE SALUD-HOSPITAL CIVIL	249,960.00	0.00	249,960.00	8,855.09	8,719.21	27,593.13	74,562.52	54,975.93	14,023.37	188,729.25	75.50%	61,230.75
5106003	PRO-MEJORAS MATERIALES	749,881.00	0.00	749,881.00	26,451.71	26,155.10	82,775.44	223,561.78	164,923.65	42,051.01	565,918.69	75.47%	183,962.31
5106004	PRO-SERV. ASISTENCIALES A INDIGENAS	0.00	0.00	0.00	50,460.45	-50,460.45	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5106007	PRO-ASIST. SOC. GUASAVE	3,869,905.00	0.00	3,869,905.00	203,922.45	396,936.29	275,336.84	314,156.38	254,809.73	501,908.44	1,947,070.13	50.31%	1,922,834.87
5106008	PRO-ASISTENCIA SOCIAL J.J.R.	0.00	0.00	0.00	21,431.61	12,068.36	4,150.35	5,553.13	4,358.23	1,284.88	48,846.56	0.00%	-48,846.56
5106009	PRO-ASISTENCIA SOCIAL RUIZ CORTINES	0.00	0.00	0.00	16,926.93	14,084.57	3,890.96	3,366.58	1,134.78	492.97	39,896.79	0.00%	-39,896.79
5106010	PRO-ASISTENCIA SOCIAL BENITO JUAREZ	0.00	0.00	0.00	22,037.15	28,298.61	3,818.59	1,578.63	1,668.14	686.56	58,087.68	0.00%	-58,087.68
5106011	PRO-ASISTENCIA SOCIAL TRINIDAD	0.00	0.00	0.00	19.46	0.00	4.90	0.00	0.00	0.00	24.36	0.00%	-24.36
5106012	PRO-ASISTENCIA SOCIAL LEON F.	0.00	0.00	0.00	2,596.80	1,971.97	264.70	87.76	423.94	171.63	5,516.80	0.00%	-5,516.80
5106013	PRO-ASISTENCIA SOCIAL BAMOA	0.00	0.00	0.00	4,688.69	2,847.64	921.25	530.85	252.85	152.49	9,393.77	0.00%	-9,393.77
5106014	PRO-ASISTENCIA SOCIAL EST. BAMOA	0.00	0.00	0.00	9,449.81	15,360.78	1,277.41	713.16	2,682.41	250.71	29,734.28	0.00%	-29,734.28
5106015	PRO-ASISTENCIA SOCIAL NIO	0.00	0.00	0.00	15.65	0.00	0.00	0.00	0.00	0.00	15.65	0.00%	-15.65
5106016	PRO-ASISTENCIA SOCIAL BURRIÓN	0.00	0.00	0.00	266.29	309.46	113.69	14.49	49.80	0.00	753.73	0.00%	-753.73
5106017	PRO-ASISTENCIA SOCIAL SAN RAFAEL	0.00	0.00	0.00	39.40	9.57	0.00	77.39	0.00	0.00	126.36	0.00%	-126.36
5106018	PRO-ASISTENCIA SOCIAL BRECHA	0.00	0.00	0.00	0.00	11.89	0.00	12.74	0.00	0.00	24.63	0.00%	-24.63
5106019	PRO-ASISTENCIA SOCIAL TAMAZULA	0.00	0.00	0.00	4,916.39	3,785.59	1,329.51	781.96	768.42	339.66	11,921.53	0.00%	-11,921.53
5107	INGRESOS EXTRAORDINARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,178.77	5,600,178.77	0.00%	-5,600,178.77
5107001	INGRESOS POR FINANCIAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,178.77	5,600,178.77	0.00%	-5,600,178.77
5107001004	GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,178.77	5,600,178.77	0.00%	-5,600,178.77
51070010040001	GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600,178.77	5,600,178.77	0.00%	-5,600,178.77
TOTAL DE INGRESOS		333,080,717.00	0.00	333,080,717.00	21,858,618.12	26,621,787.52	33,281,398.84	35,070,019.18	35,682,362.89	37,521,069.55	190,035,256.10	57.05%	143,045,460.90